

# WEYMOUTH BAPTIST CHURCH

England & Wales · Charity number 1130511

## Details

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**Other names** THE CHURCH ON THE WEY

**Status** Registered

**Legal form** Previously excepted

**Registered** 2009-07-10

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 274 Dorchester Road  
Weymouth  
DT3 5AR

**Phone** 01305785314

**Email** [office@weychurch.co.uk](mailto:office@weychurch.co.uk)

**Website** [www.weymouthbaptists.com](http://www.weymouthbaptists.com)

## Activities

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**Objects:** The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

**Activities:** We are a church committed to spreading the good news of Jesus Christ to the local community of Weymouth and surrounding area. Our 'strapline' is "Sharing the Gospel, Making Disciples" and to that end there are many regular activities for people of all ages. Sunday morning worship is aimed at making the bible relevant to everyday life and the issues which confront us all today.

## Classification

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- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

## Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Dorset

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£169,358	£156,861	-	-
2023-12-31	£150,287	£115,761	-	-
2022-12-31	£146,734	£149,880	-	-
2021-12-31	£141,400	£169,687	-	-
2020-12-31	£136,927	£145,824	-	-

## Trustees

Name	Role	Appointed
David Allan Jones		2021-01-26
Dr Neil Hardisty		
Ian Philip Etheridge		2024-01-30
Janet Elizabeth McKie		2026-02-03
MRS LIZ TRIPP		2018-02-20
Mark Derek Steadman		2024-01-30
Peter James Millner		2024-03-01

**WEYMOUTH BAPTIST CHURCH**

England & Wales - Charity number 1130511

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# Accounts

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# WEYMOUTH BAPTIST CHURCH

## TRUSTEED ANNUAL REPORT 2024

The year has seen significant staff changes after two years of waiting for God to make everyone aware of His choices for the future work of WBC. The new Youth Pastor took up his role in September 2023 and when we readvertised the post of Senior Pastor he applied – along with a good number of other people. The number of applicants was reduced to three for interview and it was the unanimous decision that our Youth Pastor should be offered the role of Senior Pastor - which he gladly accepted. As a consequence the church started the search for a new Youth Pastor and within a few months the vacancy was filled on a part-time basis. Both of these appointments have resulted in a new energy in the church as we seek the Lord at the start of a new chapter and we have definitely seen signs of growth and commitment.

One of the slightly unusual but amazing experiences for the church was the weekly attendance of many of the asylum seekers housed on the Bibby Stockholm Barge in Portland Harbour. Those guys were a real blessing to the church and in return WBC was a great blessing to them. On occasions there were over 30 attending morning worship. We had many baptismal services through the year when men who were Christians, but lived in fear in their own countries, were able to profess their faith publicly. We were indebted to a Baptist minister resident in Dorchester who had ministered for years in Iran and was fluent in Farsi. Each Sunday the song words were translated and printed so that everyone could participate in the music worship. This time was not without its difficulties as the national press was quick to seize on the possibilities of the men professing faith as a means of obtaining their asylum. That certainly did not happen with us. A small team of church members saw the need to help prepare meals with the men and put on events to which everyone was invited. It was a God given opportunity to befriend these men and help them settle into life in the UK. Towards the end of the year the government removed all asylum seekers from the barge and we lost a lot of friends who were sent to different parts of the UK. We trust that their time at WBC will strengthen them for their future life whatever it might bring them and we know that they will have been blessed by their time with us.

The Youth and Children's work has seen an increase in numbers and growth in faith which has been very encouraging. We are blessed with adults who give of their time and talents to work with the youngsters and many of them travelled together to share in the Spree weekend with hundreds of other young people. We are looking forward to increasing our staff in 2025 and seeing further growth in this area of ministry.

The biggest expense faced by the church in many years is that of installing a disabled access lift in the welcome area and doing extensive repair and replacement work on the roof. There has been much planning in 2024 with a view to having the work done in 2025. Financially the church has been saving up during the pastoral vacancy but it will need to have a dedicated Giving Day in 2025 in order to meet the cost. The deacons have been working hard to make this possible and we trust God for His provision for our needs.

The eldership and pastoral support team have also been very busy looking after the needs of our growing congregation and we are blessed with a strong leadership team as the church moves forward. The midweek outreach and discipleship group has run another Alpha course and continues to provide other courses for ongoing spiritual growth.

Our members continue to be very active in the local community being heavily involved in the Christians Against Poverty Debt Centre, The Nest social supermarket and the Foodbank to name but three. The Christian influence in the town through social action is strong through many different churches working together and WBC certainly plays its part in this work.

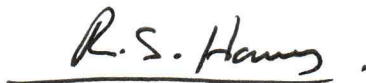
**Weymouth Baptist Church Accounts for the year ending 31-12-2024**

**Balance Sheet**

	<b>At 1-1-24</b>	<b>Income</b>	<b>Expenditure</b>	<b>At 31-12-24</b>
WBC	71751.56	169357.59	156861.49	84247.66
GB	1044.99	2460.33	2545.38	959.94
GB Camp	427.59	1776.99	1543.30	661.28
Corina's Fund	107.50	1130.00	1218.00	19.50
Sponsor's Fund	150.00	375.00	0.00	525.00
Foodbank	0.00	2339.83	2339.83	0.00
Breakfast Fund	105.22	0.00	0.00	105.22
HOTS	162.26	0.00	0.00	162.26
Sinday School	311.47	0.00	0.00	311.47
Weyfinders	33.30	14.50	24.00	23.80
Big Ch Day Out	632.46	0.00	0.00	632.46
Megan Dennis	2000.00	0.00	2000.00	0.00
Shining Light Fund	2590.00	197.00	364.66	2422.34
BSB	60.00	1648.55	1708.55	0.00
Non-Budget	0.00	1201.56	1201.56	0.00
HMF & BMS	0.00	555.00	555.00	0.00
<b>Total</b>	<b>79376.35</b>	<b>181056.35</b>	<b>170361.77</b>	<b>90070.93</b>

Audited and found correct.

R S Hawes



31 January 2025

The Weymouth Baptist Church is administered by the Trustees comprising the senior pastor and the deacons.

N Hardisty - for and on behalf of the Trustees.

WBC Expenditure Income 2024

**EXPENDITURE**

<b>Salaries</b>				<b>Fabric</b>	
Pete Millner	3,788.17			<b>Disabled access</b>	
Ben Moss	7,078.50			Crickmay Stark Architects	5,808.90
Jonathan Greening	7,080.00			Building Control Fee Dorset Council	672.00
Cleaner	4,186.00				6,480.90
Administrator	8,184.00			<b>Fire safety</b>	
Superannuation - PJM	1,932.44			Fire Protection work	11,070.00
Superannuation - BM	421.20			Fire Safety - checks, lights & alarms	4,969.64
Superannuation - BU	10.00			Chubb - fire extinguishers	309.73
		58,680.31			16,349.37
<b>Manse Expenses</b>				<b>Roof</b>	
Council Tax	3,530.00			Roof surveys	900.00
Housing expenses	1,257.09			Flat roof repair	292.00
Water	1,546.08			Gutter cleaning	128.00
Gas & Electricity	1,739.70				1,320.00
Telephone	157.80			<b>Manse</b>	
		8,230.67		Shower & plumbing	1,722.00
<b>Pastoral expenses</b>				Boiler repair	372.24
Conference	204.00			Carpets	5,323.20
Parking	250.70			Window repair & replacement	588.00
Spree	176.00			Cooker	519.99
JDG phone	126.24			Bath screen and track	102.00
		756.94		Exterior pipe work & guttering	545.00
<b>Church Expenses</b>				Lighting	126.00
Gas	2,235.54			Paint	235.74
Electricity	4,266.46			Toilet tiling and new seat	470.00
Water Rate	184.19				10,004.17
Insurance	4,480.74			<b>Miscellaneous</b>	
Phone & internet	547.83			New gents toilet	270.00
Pulpit Supply	300.00			Water heater for coffee bar	300.00
Card Reader	719.50			Sash window repairs	1,210.00
		12,734.26		Boiler service	84.00
<b>Mission</b>				Electrical repairs	642.00
BMS	3,500.00			Timing clock	100.45
Home Mission	2,500.00			Toilet repairs	135.12
Ben Lucas - Missional Listener	1,000.00			Toilet window repair	65.00
Jayne Newton	750.00			PAT calibration	115.14
Eagles Wings	500.00			Keys	91.75
Street Pastors	100.00			Sundry bits & bobs	94.81
CAP	1,000.00			Cleaning Materials	1,071.57
CAP (Claire Atkin)	1,000.00				4,179.84
Ydson	500.00			<b>Total Fabric</b>	38,334.28
Spread the Word	200.00				
Zeka and Nita	450.00			<b>Youth</b>	
The Barge	745.00			Cell food	463.97
Malcolm Steer	1,500.00			Youth Food	812.79
The Nest	1,000.00			Spree food	248.11
Welcome Churches	600.00			Christmas parties	285.22
Vulnerable children in the Amazon	250.00			Sanctuary trip	75.00
Fresh Start	500.00			Trip to Escape Dungeon	180.00
		16,095.00		Carving kits & Pumpkins	40.99
<b>Evangelism</b>				Stationery	221.00
Alpha food	604.32			Urban Saints renewal	252.00
		604.32		Pete Millner - expenses	88.50
<b>Printing</b>				Youth expenses	105.46
Printing	171.28			From YB to GB Camp	220.00
Photocopier	983.97			GB Fees	374.75
Paper	152.40				3,367.79
		1,307.65		<b>Kid's Club</b>	
<b>Music</b>				Kid's Club food	321.07
CCLI - Licences	1,366.48				321.07
		1,366.48		<b>Treasures</b>	
<b>Training</b>				Equipment	74.06
Mentoring	750.00			Treasures food	254.26
Growing on the Front Line	125.00				328.32
		875.00		<b>Total Youth</b>	4,017.18
				<b>WBC Total Expenditure</b>	<b>156,861.49</b>

Continued with Subscriptions on next page

WBC Expenditure Income 2024

**Subscriptions**

BU subscription	638.00	
Refresh	120.00	
Information Commissioner's Office	35.00	
		793.00

**AV/Computer/Equipment**

Hand held microphones	509.00	
External hard drive	47.99	
AV	684.00	
Microphones	575.00	
New speakers	3,050.00	
		4,865.99

**Sundries**

Bank Charges	60.75	
Offertory envelopes	37.64	
Tea, coffee & squash	312.94	
Nativity set	78.99	
Worship conference	340.00	
Disposables	640.31	
Kitchen expenses	312.43	
Church123 website	249.00	
Laptop lock	23.90	
TV Licence	169.50	
Flowers & gifts	77.50	
Manse BBQ	231.46	
Meals	55.27	
Zoom annual subscription	155.88	
Christmas lights	17.50	
Parking permits	80.00	
Domain registration	16.80	
Postage	303.85	
Pudding party	873.02	
Gift to Malcolm Steer	1,000.00	
Gift to the Millners	120.00	
Reading lights	47.94	
Spree expenses	332.00	
Leaders' awayday	267.00	
Mission Fund 2023	500.00	
Pre marriage journals	53.99	
Induction meal	121.81	
Manse chimney clean	65.00	
Removals	1,471.20	
Lee Abbey lunch	37.40	
Jayne Newton's ordination tea	119.38	
Register book	27.95	
		8,200.41

**INCOME**

Offerings	129,989.52
Gift Aid	26,279.31
Room Hire	2,985.00
Interest	1,918.07
Gifts:	
Fabric	4,000.00
Disabled access	950.00
Sound equipment	1,000.00
General use	1,055.00
Mustard Seed for Harvest	1,000.00
Donations to Treasures	165.19
Photocopying	15.50

<b>WBC Total income</b>	<b>£169,357.59</b>
<b>WBC Total Expenditure</b>	<b>£156,861.49</b>
<b>Excess of income over expenditure</b>	<b>£12,496.10</b>

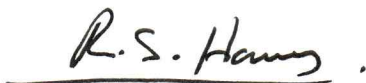
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Sunday School	311.47	0.00	0.00	311.47
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<b>Total</b>	<b>79376.35</b>	<b>181056.35</b>	<b>170361.77</b>	<b>90070.93</b>

Audited and found correct.

R S Hawes



31 January 2025

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N Hardisty - for and on behalf of the Trustees.

**WEYMOUTH BAPTIST CHURCH**

England & Wales - Charity number 1130511

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# Accounts

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**WEYMOUTH BAPTIST CHURCH**  
**TRUSTEES ANNUAL REPORT 2023**

At the end of 2022 we said '2023 will yet again be a year of challenge and change, as we seek to recruit our new Senior Minister and Youth Pastor'.

Recruiting a new Senior Minister through the Baptist Union network did not bear fruit, although we did hold two interviews. In September, we widened the advertising network outside the Baptist Union and received a considerable number of applicants from around the world. Support from our Interim Moderator during the continued period of the interregnum was exceptional.

We recruited a new part-time Youth & Children's Coordinator to continue the work amongst young people and children on a temporary contract until the new Senior Minister was appointed. Our youth and children's clubs continue to thrive, and many who attend are not 'churchgoers', and as such it is their only experience of 'church'.

Our part-time Pastoral Support Coordinator re-established the pastoral care team to provide a pastoral and visiting ministry. It is our desire that no-one connected with the Fellowship should ever be (or feel) overlooked.

We continued to encourage members of our own congregation to preach at our Sunday services during the interregnum and several outside speakers preached at our church.

A significant development in 2023 was when asylum seekers from the 'Bibby Stockholm' barge arrived at the Church one Sunday. Around 20 men continued to regularly attend Sunday morning services, and we provide translations of our worship songs for them each week. They are supported by our Fellowship in several ways, including one of our Elders setting up a 'WhatsApp' group for them. Several of them were baptised at the Church.

Two 'Alpha' courses were run in 2023, and many continued to meet after the courses ended, to air issues and ask questions, with several of them becoming Church members.

Many of our ministries continued to be 'volunteer hungry' in terms of numbers of leaders and volunteers required to enable them, not just to happen, but to grow.

Our over 50's group continues to grow in number. Their programme of events is varied, from monthly walks to trips away together.

Regarding other ministries associated with the Church, the Foodbank continued to operate from the building twice weekly. The Lord continues to bless this work abundantly, with both donations of food and finance. Two not-for-profit community shops and a public café continued to thrive, providing cheap, good quality, nutritious food for those on limited disposable income. Both ministries work closely and regularly supported the local Christians Against Poverty (CAP) group in Weymouth.

Since our staffing costs were significantly reduced in 2023, we were able to build our reserves, and pay for further essential work to improve the fabric of the building. One major project is to provide disabled access to the building. Whilst we hope to be given a grant towards this substantial cost, we are aware that we may need to make a significant financial contribution to this much needed facility.

We look forward to 2024 with hope and faith for the appointment of a new Senior Minister.



**BALANCE SHEET as at 31 December 2023**

	31-12-22	31-12-23
Assets	£	£
<b>Cash &amp; at Bank</b>		
Current account & cash	34603.08	73686.89
Savings account	5084.95	5133.35
<b>Total</b>	<u>39688.03</u>	<u>78820.24</u>
Other GB Funds	126.19	21.32
GB Camp	11.77	84.69
Weyfinders	34.73	22.73
<b>Grand Total</b>	<u>39860.72</u>	<u>78948.98</u>

Allocation of funds	Opening balance	Income	Expenditure	Closing balance
<b>General Fund</b>	35405.37	150287.15	115761.25	69931.27
<b>GB General</b>	1997.99	1694.38	2647.38	1044.99
<b>GB Camp</b>	590.15	1562.14	1651.78	500.51
<b>Corina's Fund</b>	123.00	1202.50	1218.00	107.50
<b>Sponsor's Fund</b>	487.50	375.00	712.50	150.00
<b>Food Bank</b>	0.00	2435.00	2435.00	0.00
<b>Megs Dennis</b>	0.00	2000.00	0.00	2000.00
<b>BCDO</b>	632.46	0.00	0.00	632.46
<b>HotS</b>	162.26	0.00	0.00	162.26
<b>BS Barge</b>	0.00	1485.22	0.00	1485.22
<b>Sunday School</b>	311.47	0.00	0.00	311.47
<b>Weyfinders</b>	45.30	12.00	24.00	33.30
<b>Breakfast Fund</b>	105.22	0.00	105.22	0.00
<b>Shining Light</b>	0.00	3040.00	450.00	2590.00
<b>Non Budget</b>	0.00	430.00	430.00	0.00
	<u>39860.72</u>			<u>78948.98</u>

The Weymouth Baptist Church is administered by the Trustees.

N Hardisty - for and on behalf of the Trustees.

Audited and found correct.



R S Hawes

24th January 2024

**WEYMOUTH BAPTIST CHURCH**

England & Wales - Charity number 1130511

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# Accounts

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**WEYMOUTH BAPTIST CHURCH**  
**TRUSTEES ANNUAL REPORT 2022**

At the end of 2021 we said '2022 will be a year of challenge and change'. Whilst we were aware that our Minister in Training was going to move to a new role, we had not foreseen our Senior Minister and our Church Administrator both resigning in the Summer of 2022, nor the resignation of our Youth Pastor in the Autumn.

We were advised by the Baptist Union that recruiting a new Senior Minister would take time, and should not be rushed. During the Minister vacancy, we have invited an Interim Moderator to help us through the recruitment process, and to support us during that time. We felt blessed that our Interim Moderator is an extremely experienced Minister who has known Weymouth Baptist Church for over 20 years. We were also able to offer a short-term, part-time role to a member of our congregation (a qualified minister), to coordinate pastoral support to the church. A further blessing was that our Minister in Training, whilst taking on a new role outside our church, was able to free 10 hours per week to help with our youth and children's work until we can recruit a new Youth Pastor.

We encouraged members of our own congregation to preach at our Sunday services during the interregnum and have also invited several outside speakers to preach at our church.

It was an unusual year for the youth and children's ministries at our church, post-pandemic. For the 5-11's, there was a drop in numbers since the pandemic, with some families not attending church consistently. However, our youth clubs have experienced a steady growth in numbers, and some of our youth went on a camping trip together. Our Girls Brigade began 2022 with staffing problems but were pleased to end the year with six adult volunteers. This meant they were able to support their 15 regular girls well, some who have their own special challenges, and need additional support. 'Treasures' is a weekly preschool activity club which continued to attract over 20 families, many who are completely new to the church.

Many of our ministries continued to be 'volunteer hungry' in terms of numbers of leaders and volunteers required to enable them, not just to happen, but to grow.

Our over 50's group celebrated 25 years in November and continues to grow in number. Their programme of events is varied, from monthly walks to trips away together.

Regarding other ministries associated with the church, the Foodbank continued to operate from the building twice weekly. The Lord continues to bless this work abundantly, with both donations of food and finance. Two not-for-profit community shops and a public café continued to thrive, providing cheap, good quality, nutritious food for those on limited disposable income. Both ministries work closely and regularly supported the local Christians Against Poverty (CAP) group in Weymouth.

On a practical level, the annual income increased by £5,300 from the previous year, which was better than expected, partly due to reduced staffing costs. This meant we were almost able to absorb the major expense of further (essential) fire security work.

2023 will yet again be a year of challenge and change, as we seek to recruit our new Senior Minister and Youth Pastor. We look forward with hope and faith, trusting and waiting on God.



**BALANCE SHEET as at 31 December 2022**

	31-12-21	31-12-22	
	£	£	
<b>Assets</b>			
<b>Cash &amp; at Bank</b>			
Current account & cash	21576.95	34603.08	
Savings account	25079.00	5084.95	
<b>Total</b>	<u>46655.95</u>	<u>39688.03</u>	
<b>Foodbank</b>	0.00	0.00	
<b>Other GB Funds</b>	306.76	126.19	
GB Camp	0.00	11.77	
Weyfinders	58.73	34.73	
<b>Grand Total</b>	<u>47021.44</u>	<u>39860.72</u>	
<b>Allocation of funds</b>			
<b>General Fund</b>			
Opening balance	38551.97	38551.97	
Income in year	146733.58	0.00	162.26
Expenditure in year	130591.86	0.00	0.00
Fire doors	19288.32	0.00	0.00
Closing balance	<u>35405.37</u>	<u>35405.37</u>	<u>162.26</u>
<b>GB General</b>			
Opening balance	2621.02	2621.02	311.47
Income in year	1968.45	0.00	0.00
Expenditure in year	2591.48	0.00	0.00
Closing balance	<u>1997.99</u>	<u>1997.99</u>	<u>311.47</u>
<b>GB Camp</b>			
Opening balance	594.10	594.10	69.30
Income in year	765.35	0.00	0.00
Expenditure in year	769.30	24.00	24.00
Closing balance	<u>590.15</u>	<u>590.15</u>	<u>45.30</u>
<b>Corina's Fund</b>			
Opening balance	21.00	21.00	632.46
Income in year	1320.00	0.00	0.00
Expenditure in year	1218.00	0.00	0.00
Closing balance	<u>123.00</u>	<u>123.00</u>	<u>632.46</u>
<b>Sponsor's Fund</b>			
Opening balance	412.74	412.74	3539.90
Income in year	487.50	1860.00	1860.00
Expenditure in year	412.74	5399.90	5399.90
Closing balance	<u>487.50</u>	<u>487.50</u>	<u>0.00</u>
<b>Food Bank</b>			
Opening balance	0.00	0.00	0.00
Income in year	2473.68	5291.07	5291.07
Expenditure in year	2473.68	5291.07	5291.07
Closing balance	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Breakfast Fund</b>			
Opening balance	105.22	105.22	0.00
Income in year	0.00	0.00	0.00
Expenditure in year	0.00	0.00	0.00
Closing balance	<u>105.22</u>	<u>105.22</u>	<u>0.00</u>
<b>Total</b>	<u>47021.44</u>	<u>39860.72</u>	<u>39860.72</u>

The Weymouth Baptist Church is administered by the Trustees comprising the senior pastor and the deacons.

N Hardisty - for and on behalf of the Trustees.

Audited and found correct.

*R. S. Hawes*  
R S Hawes  
7 February 2023

**WEYMOUTH BAPTIST CHURCH**

England & Wales - Charity number 1130511

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# Accounts

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**WEYMOUTH BAPTIST CHURCH**  
**TRUSTEES ANNUAL REPORT 2021**

Our senior pastor said '2021 was the year of the vaccine'. We thanked God for His provision to us to help beat the Covid virus, and to bring back some sort of 'normal', whatever that may look like. Whilst the first part of 2021 was predominantly about keeping the church going through lockdown, we continued with Sunday services online up to July. When we restarted services back in the building, we decided to provide a live Zoom link from the church each week, so that those who could not attend were still able to participate from home. According to YouTube figures, our online services had 6,070 views (99,500 minutes of viewing time), and we know that we didn't just reach folk in the UK; the USA was the second highest followed by the Isle of Man (where one of our young people is now in leadership in a group of churches there). Since July, there was only one Sunday in September when the church could not meet in the building, but an online service was rapidly put together to ensure the fellowship could still 'meet'.

The year began with a series of sermons based on The Beatitudes (from Matthew) – 'Be blessed, be happy'. This was followed by a series from Proverbs called 'A Word to the wise'. In August, a series was run based on Ephesians 4 v 17-32 – 'Living the transformed life.' The year ended with a series from Colossians – 'Jesus is Lord of all.' Transcripts of all sermons get placed online and hard copies sent to those who do not have computer access.

There is no doubt that the Covid pandemic has adversely affected the running of several children and young peoples' groups and ministries. Whilst the Girls' Brigade and Treasures saw an increase in numbers, some youth and children's programmes suffered not only lack of youngsters returning, but also finding enough volunteers to re-start the programmes has been challenging. On a positive note, the church group for the over 50's has seen a significant increase in numbers involved, and the well supported monthly walks were resumed in July.

Regarding other ministries associated with the church, the Foodbank continued to operate from the building twice weekly, despite the issues the pandemic brought. The Lord continues to bless this work abundantly, with both donations of food and finance. Membership of the Nest community shop grew to 340 in 2021, with 90 or so people shopping each week. A Nest café on site was opened and a second Nest shop on another site was planned. Both the Nest and Foodbank continued to work closely and regularly supported the local Christians Against Poverty (CAP) group in Weymouth.

On a practical level, given that for a good part of the year we were unable to meet in the building, the annual income increased by £4,500 from the previous year, which was very encouraging. However, significant expenditure will be needed to meet the requirements of an external fire risk assessment and other significant fabric needs of the building.

2022 will be a year of challenge and change. Our Minister in Training will move to a new role, and there are gaps in several ministries that will need new leaders and volunteers. We look forward with hope and faith, trusting and waiting on God.

**Weymouth Baptist Church Income & Expenditure 2021**

**INCOME**

Offerings	108523.19	
Gift Aid	22320.04	
Room Hire	925.00	
Interest	4.65	
From JLN Fund	4000.00	
Gifts	5126.80	
Gift for Youth Leaders' conference	500.00	
		<b>141399.68</b>

**EXPENDITURE**

<b>Salaries</b>			<b>Mission</b>		
Pastors	58204.00		BMS World Mission	3500.00	
Ms S Sparks	7719.00		Baptist Home Mission	2500.00	
Mrs J Newton	12016.15		CAP	1000.00	
Cleaning	4003.00		Claire Atkin	1000.00	
Superannuation - PMM	9105.24		Bringing Good News	300.00	
Superannuation - Timo	1476.00		TEAR Fund Afghanistan	300.00	
Superannuation - SS	463.20		Safe families for kids	300.00	
Superannuation - JLN	720.00		AIM - Zeka and Nita - general support	480.00	
National Insurance	1185.56		Dominion School Gachie Kenya	500.00	
		<b>94892.15</b>	Eagles Wings	240.00	
<b>Pastoral Expenses</b>			Ben Lucas	1000.00	
Rev P Mockett			Ydson Beloni	1450.00	
Car & parking	373.00		Street Pastors	300.00	
Telephone	377.88		Marina Moyses	1000.00	
Zoom	172.68		The Nest	1000.00	
Video licence	71.35		Weymouth Prison Fellowship	130.00	
Training days	25.00				<b>15000.00</b>
<b>Mr T Ogutu</b>			<b>Fabric - General</b>		
Travel & Zoom	483.52		Chubb Fire extinguishers	541.09	
Phone repairs	60.00		UK Fire consulting Ltd.	600.00	
			Exterior window repairs	826.08	
<b>Mrs J Newton</b>			Window painting	488.18	
Housing allowance	5136.00		Handrail in church	367.20	
Phone	120.00		Gutter clearance	46.00	
Travel & Zoom	217.85		Manse electrical check	240.00	
Pastoral visiting	20.40		Carpet fitting - manse	160.00	
		<b>7057.68</b>	Decoration of coffee bar area	236.23	
<b>Church Expenses</b>			PAT calibration	107.40	
Gas	2255.42		Roof repair	81.00	
Electricity	2208.00		Tree cutting at manse	250.00	
Water Rate	99.93		Water boiler filters	95.98	
Insurance	3693.14		Sundries	24.51	
Phone & internet	420.00		Fire & Security - maintenance & check	300.00	
		<b>8676.49</b>	Emergency lighting installatio & repair	364.11	
<b>Manse Expenses</b>			Cleaning materials	605.39	
Council Tax	2797.33				<b>5333.17</b>
Water	1041.45		<b>Subscriptions</b>		
Gas & Electricity	1562.00		Evangelical Alliance subscription	150.00	
		<b>5400.78</b>	BU subscription	636.52	
<b>Training</b>			Refresh	150.00	
Youth Conference accommodation	393.03		Information Commissioner's Office	35.00	
		<b>393.03</b>	Premier Christian sub	47.95	
<b>Printing</b>					<b>1019.47</b>
Photocopier	852.22		<b>Music</b>		
Paper	106.20		OCLI - Licences	1151.01	
		<b>958.42</b>	New keyboard	2100.00	
<b>Young People</b>					<b>3251.01</b>
GB support	328.15		<b>AV/Computer/Equipment</b>		
Youth phone	120.89		Audio preamp	31.00	
Shuffle sets	73.00		Floor monitor	129.99	
Memory cards	48.00		Laptop for streaming	180.00	
Easter cards and cakes	37.67		Sundry equipment	165.53	
Litter picking	27.20				<b>506.52</b>
Blackout cover	27.99		<b>Sundries</b>		
BBQ	51.19		Bank Charges	98.00	
Cell food	69.00		Offertory envelopes	26.42	
Sanctuary	64.63		MS Office standard	46.80	
Film nights	60.24		Together service	27.69	
Stationery	41.99		New website - Church123	265.80	
Christmas packs	12.98		TV Licence	159.00	
Energize - teaching materials	252.00		Flowers & gifts	105.00	
Postage	35.20		Stationery	105.29	
Miscellaneous	137.31		Meals	80.00	
Posters	72.24		Postage	291.97	
Treasures	211.33		Fellowship Fund	708.92	
Kid's Club	226.80				<b>1914.89</b>
		<b>1897.81</b>			<b>146301.42</b>
<b>Wall ties &amp; repointing rear schoolroom wall</b>					<b>23385.60</b>
			<b>TOTAL</b>		<b>169687.02</b>

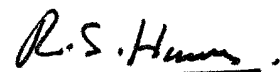
**BALANCE SHEET**

As at 31 December 2021

	31-12-20	31-12-21
Assets	£	£
Cash & at Bank		
Current account & cash	12386.12	21576.95
Savings account	62075.23	25079.00
<b>Total</b>	<b>74461.35</b>	<b>46655.95</b>
Foodbank	0.00	0.00
Other GB Funds	220.93	306.76
Weyfinders	43.73	58.73
<b>Grand Total</b>	<b>74726.01</b>	<b>47021.44</b>
<b>Allocation of funds</b>		
<b>General Fund</b>		
Opening balance	66839.31	66839.31
Income in year		141399.68
Expenditure in year		146301.42
Walt ties		23385.60
Closing balance		38551.97
		38551.97
<b>GB General</b>		
Opening balance	2507.15	2507.15
Income in year		2894.66
Expenditure in year		2780.79
Closing balance		2621.02
		2621.02
<b>GB Camp</b>		
Opening balance	494.10	494.10
Income in year		100.00
Expenditure in year		0.00
Closing balance		594.10
		594.10
<b>Corina's Fund</b>		
Opening balance	11.50	11.50
Income in year		1227.50
Expenditure in year		1218.00
Closing balance		21.00
		21.00
<b>Sponsor's Fund</b>		
Opening balance	837.74	837.74
Income in year		375.00
Expenditure in year		800.00
Closing balance		412.74
		412.74
<b>Food Bank</b>		
Opening balance	0.00	0.00
Income in year		3147.50
Expenditure in year		3147.50
Closing balance		0.00
		0.00
<b>Breakfast Fund</b>		
Opening balance	105.22	105.22
Income in year		0.00
Expenditure in year		0.00
Closing balance		105.22
		105.22
<b>HOTS</b>		
Opening balance	162.26	162.26
Income in year		0.00
Expenditure in year		0.00
Closing balance		162.26
		162.26
<b>Sunday School</b>		
Opening balance	311.47	311.47
Income in year		0.00
Expenditure in year		0.00
Closing balance		311.47
		311.47
<b>Weyfinders</b>		
Opening balance	54.30	54.30
Income in year		35.00
Expenditure in year		20.00
Closing balance		69.30
		69.30
<b>BCDO</b>		
Opening balance	632.46	632.46
Income in year		0.00
Expenditure in year		0.00
Closing balance		632.46
		632.46
<b>JLN</b>		
Opening balance	2620.50	2620.50
Income in year		5250.00
Expenditure in year		4330.60
Closing balance		3539.90
		3539.90
<b>Non Budget</b>		
	150.00	150.00
		1179.00
		1329.00
		0.00
		0.00
<b>Total</b>	<b>74726.01</b>	<b>47021.44</b>

Audited and found correct.

R S Hawes



17 January 2022

The Weymouth Baptist Church is administered by the Trustees comprising the senior pastor and the deacons.

N Hardisty - for and on behalf of the Trustees.

**WEYMOUTH BAPTIST CHURCH**

England & Wales - Charity number 1130511

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# Accounts

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## Weymouth Baptist Church

### Trustees Annual Report 2020

This has obviously been a very different year in the life of the church which has presented many challenges and opportunities to spread the gospel in new ways. Our normal Sunday worship stopped suddenly in March but the wonders of technology and the expertise of our own members combined to “get the show on the screen” so to speak. Not only did our services reach our own members who could access YouTube, but also many other people spread across the world who made contact with us. Many people within the fellowship rose to the occasion to produce innovative services and the preaching of God’s word was as relevant as ever bringing practical application of the bible to everyday life.

The series of sermons from the book of James which all had titles starting with the words, “How to”, were a wonderful example of this. How to.... make your mind up, defeat temptation, be blessed by the Bible, treat people right, manage your mouth, avoid arguments, face our future - to name but seven. They, and more, are all available on the church website. In the autumn we moved on to another series entitled “David – a man after God’s own heart”, based on 1 Samuel chapters 16 through 25 which, again, spoke into the lives of all who tuned in.

Similarly the youth and children’s work continued on-line thanks to the dedication and talents of our staff and volunteer members and we are grateful to all of them for taking the opportunity to communicate in different ways. One encouragement was that our Girls’ Brigade showed a growth in numbers as staff regularly visited the homes of the girls and developed better relationships with the families involved which resulted in more girls joining.

On a practical level the huge undertaking of replacing the wall ties in one of the main walls of the building was started and we survived financially thanks to the faithful provision of God.

The practical mission of our members in other spheres of service continued apace. The Foodbank expanded during the year to operate from more sites and reach more people. CAP continued using the phone rather than face-to-face visits and a new venture, The Nest, driven by six of our own members created a community shop for Weymouth providing cheap, good quality, nutritious food for people on low incomes.

As we look to 2021 we continue to trust that the Lord will meet our needs, both personally and as a fellowship, despite the difficulties of living with the pandemic.

**Weymouth Baptist Church Income & Expenditure 2020**

**INCOME**

Offerings	100539.91	
Gift Aid	23729.54	
Room Hire	300.00	
Interest	79.85	
Busy Lizzies	47.68	
Gift from Foodbank	4500.00	
Give as you live	145.00	
For Fellowship Fund	60.00	
Refund from Moorlands	200.00	
From Sutton Poyntz Evangelical Church	2675.00	
Photocopying	17.09	
To WBC from JLN Fund	4369.50	
Photocopying	14.45	
For Kid's Club meals	249.00	<b>136927.02</b>

**EXPENDITURE**

**Salaries**

Pastors	57348.00	
Sue Sparks	9451.04	
PAIS	2299.98	
Jayne Newton	5866.66	
Christine Smith	3984.00	
Superannuation - PMM	7744.56	
Superannuation - Timo	1453.80	
Superannuation - SS	533.85	
Superannuation - JLN	240.00	
National Insurance	1347.80	
		90269.69

**Pastoral Expenses**

**PMM**

Car & parking	313.10
Telephone	276.43

**Timo**

Travel & Zoom	589.12
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**Jayne**

Housing allowance	1712.00	
Phone	157.50	
Travel & Zoom	223.11	
Laptop	689.96	
DBS	40.00	
Pastoral visiting	42.30	
Phone & sundries	163.88	
Lifegroup & worship materials	57.00	
		4264.40

**Church Expenses**

Gas	2945.77	
Electricity	2040.00	
Water Rate	89.86	
Insurance	4934.56	
Phone & internet	522.40	
Pulpit Supply	80.00	
		10612.59

**Manse Expenses**

Council Tax	2675.73	
Water	1045.55	
Gas & Electricity	1080.00	4801.28

**Mission**

BMS World Mission	3500.00
Baptist Home Mission	2500.00
CAP	1000.00
Sally Hunt	1000.00
Bringing Good News	300.00
Jayne Newton	800.00
Africa Inland Mission - car	500.00
AIM - Zeka and Nita - general support	480.00
Dominion School Gachie Kenya	850.00
Eagles Wings	240.00
Ben Lucas	1000.00
Ydson Beloni	550.00
Street Pastors	320.00
Marina Moyses	1000.00
The Nest	350.00
Weymouth Prison Fellowship	130.00

14520.00

**Fabric - General**

Gas safety check	90.00
Chubb Fire extinguishers	526.95
Roof repairs	876.80
Skylight repair	790.00
Boiler service & leak repair	485.71
Quinquennial survey	1440.00
Gable end wall survey & repair	2970.60
Church carpet cleaning	69.77
PAT testing	405.47
Legionella work	228.00
Water heater installation	911.28
Heater repairs	150.00
Hot water repair	54.00
Toilet repair	57.00
Key cabinet & locks	64.43
Dorset Fire & Sec, m't'nce & check	174.00
Emergency lighting repairs	102.94
Manse radiator repair	60.00
Manse carpet	701.60
Pedal bins	55.26
Cleaning materials	551.74

10765.55

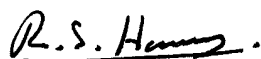
<b>Local Evangelism</b>			<b>Subscriptions</b>		
Drive through carols	500.00		Evangelical Alliance	150.00	
		500.00	Baptist Union	615.70	
			Refresh	150.00	
			Easy worship	150.00	1065.70
<b>Training</b>			<b>Refreshments</b>		
Youth Leaders' Conference	119.00		Coffee, Tea etc	73.08	
		119.00	Squash	19.10	
<b>Printing</b>			Kitchen expenses	54.40	
Photocopier	988.22		Disposable cutlery, crockery & cups	140.53	
Paper	111.60				287.11
Balance sheets	8.00		<b>Music</b>		
		1107.82	CCLI - Licences	1166.77	1166.77
<b>Young People</b>			<b>Sundries</b>		
Youth Conference	238.00		Parking permits	80.00	
GB support	500.00		Bank Charges	60.00	
Youth phone	23.10		Offertory envelopes	36.91	
Youthwork magazine	94.91		Candles	54.42	
Resources & craft	36.97		Study materials	33.48	
Student gifts & support	103.48		Prayer team lanyards	59.58	
Student Christmas Party	95.36		Domain registration	16.80	
Sports equipment	33.28		New website - Church123	249.00	
Half-term packs	68.44		TV Licence	157.50	
Cell food	49.27		Gifts to Ted and Joanna	150.00	
Sanctuary	54.95		Printer ink	151.96	
Friday Sanctuary	24.78		Stationery	41.40	
Stationery	75.31		Leaders' away day - Convent	30.00	
Christmas packs	272.28		GB Camp fee refund	30.00	
Energize - teaching materials	252.00		Picrights for copyright	350.00	
Teaching r'ces - Friends & Heroes	204.00		Information Commissioner Office	35.00	
Hardware	17.73		Postage	360.27	
Miscellaneous	105.76		Fellowship Fund	700.00	
Camera package	149.50				2596.32
<b>Treasures</b>			<b>AV/Computer/Equipment</b>		
Farmer Palmer's deposit	50.00		Hardware	27.96	
Food	135.46		AV cable & PAT accessories	19.95	
Miscellaneous	32.47		Camera package	149.50	
<b>Creche</b>	118.35		Drum screen	339.01	
<b>Kid's Club</b>			Internet extension	12.55	
Kid's Club food	343.36		Memory	23.12	
Miscellaneous	97.11				572.09
		3175.87	<b>TOTAL</b>		<b>145824.19</b>

**BALANCE SHEET**  
As at 31 December 2020

	31-12-19	31-12-20
<b>Assets</b>	£	£
<b>Cash &amp; at Bank</b>		
Current account & cash	4774.85	12386.12
Savings account	86005.74	62075.23
<b>Total</b>	<u>90780.59</u>	<u>74461.35</u>
Foodbank	233.69	0.00
Other GB Funds	94.28	220.93
Weyfinders	43.73	43.73
<b>Grand Total</b>	<u>91152.29</u>	<u>74726.01</u>
<b>Allocation of funds</b>		
<b>General Fund</b>	75736.48	75736.48
Opening balance		
Income in year		136927.02
Expenditure in year		<u>145824.19</u>
Closing balance		66839.31
<b>GB General</b>	115.40	115.40
Opening balance		
Income in year		3475.60
Expenditure in year		<u>1083.85</u>
Closing balance		2507.15
<b>GB Camp</b>	494.10	494.10
Opening balance		
Income in year		0.00
Expenditure in year		<u>0.00</u>
Closing balance		494.10
<b>Corina's Fund</b>	-98.00	-98.00
Opening balance		
Income in year		1327.50
Expenditure in year		<u>1218.00</u>
Closing balance		11.50
<b>Sponsor's Fund</b>	500.24	500.24
Opening balance		
Income in year		337.50
Expenditure in year		<u>0.00</u>
Closing balance		837.74
<b>Food Bank</b>	13054.16	13054.16
Opening balance		
Income in year		41634.02
Expenditure in year		<u>54688.18</u>
Closing balance		0.00
<b>Breakfast Fund</b>	105.22	105.22
Opening balance		
Income in year		0.00
Expenditure in year		<u>0.00</u>
Closing balance		105.22
<b>HOTS</b>	246.46	246.46
Opening balance		
Income in year		0.00
Expenditure in year		<u>84.20</u>
Closing balance		162.26
<b>Sunday School</b>	311.47	311.47
Opening balance		
Income in year		0.00
Expenditure in year		<u>0.00</u>
Closing balance		311.47
<b>Weyfinders</b>	54.30	54.30
Opening balance		
Income in year		0.00
Expenditure in year		<u>0.00</u>
Closing balance		54.30
<b>BCDO</b>	632.46	632.46
Opening balance		
Income in year		0.00
Expenditure in year		<u>0.00</u>
Closing balance		632.46
<b>Jayne Newton</b>	0.00	0.00
Opening balance		
Income in year		6990.00
Expenditure in year		<u>4369.50</u>
Closing balance		2620.50
<b>Non Budget</b>	0.00	0.00
Opening balance		
Income in year		3150.00
Expenditure in year		<u>3000.00</u>
Closing balance		150.00
<b>Total</b>	<u>91152.29</u>	<u>74726.01</u>

Audited and found correct.

R S Hawes FCCA



21 May 2021

The Weymouth Baptist Church is administered by the Trustees comprising the senior pastor and the deacons.

N Hardisty - for and on behalf of the Trustees.