



**Parochial Church Council of
The Ecclesiastical Parish of
St. Nicholas, North Walsham**

**Approved working name:
North Walsham P.C.C**

**Annual Report and Accounts
For the Year Ended 31 December 2023**

Registered Charity Number 1130505



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**2023 Annual Report and Accounts for the Parochial Church Council of the Ecclesiastical Parish of St Nicholas
Church, North Walsham.
Registered Charity No. 1130505**

Approved working name North Walsham P.C.C.

The Parochial Church Council (PCC) presents its annual report and the financial statements of the Church for the year ended 31 December 2023

Reference and administrative information

Church and correspondence address: St Nicholas Church, Market Place, North Walsham, NR28 9BT

Priest in charge: The Rev David Warner
28a Yarmouth Road, North Walsham, Norfolk, NR28 9AT

Churchwardens: Roger Buck – Deceased 16 March 2024
Chris Hargest (from April 2021)

Ex-officio Officers - (non voting) Sheila Ford PCC secretary
Anna Bright PCC treasurer

Elected Members: Sheila Paterson from APCM 2021
Petra Durham From APCM 2021
Hilary Lawler From APCM 2021
Felicity Christian From APCM 2021
Chris Sherman From APCM 2021
Tim Blyth From APCM 2022
David Minns From APCM 2022
Dr Stephen Whittleton From APCM 2022

Representatives on the St Benet at Waxham and Tunstead Deanery:

Dr Stephen Whittleton from APCM 2021
Glenda Bacon from APCM 2023
Roger Buck Deceased 16 March 2024

Independent examiner: Sexty and Co.
Chartered Certified Accountants and Registered Auditors
124 Thorpe Road
Norwich
NR1 1RS



STRUCTURE, GOVERNANCE & MANAGEMENT

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity currently registered with the Charity Commission, no. 1130505.

Members of the PCC are either ex officio, elected by the Annual Parochial Church Meeting (APCM) or co-opted in accordance with the Church Representation Rules. All current members are trustees of the charity.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC is also specifically responsible for the maintenance of the Church of St Nicholas together with the adjacent Church Halls complex.

During the year there were no significant transactions involving PCC members or closely related persons

Standing Committee

The PCC operates with assistance of the Standing Committee which is made up of the Vicar, the churchwardens, the treasurer and two elected PCC members (Hilary Lawler and Chris Sherman), along with Tim Blyth and Peter Tobitt who act as finance members and assist the standing committee. It is responsible to the PCC, and minutes from the meetings are presented to the PCC at each meeting. The Standing Committee progresses outstanding matters and makes recommendations to the PCC.

Objectives & Activities

The primary objective of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The PCC is required to cooperate with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Public Benefit

The trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

The PCC promotes the whole mission of the Church through the following activities - regular public worship open to all; the provision of sacred space for personal prayer and contemplation; pastoral work including visiting the sick and the bereaved; teaching of Christianity through sermons, courses and small groups; promotion of Christianity through staging events and meetings (some ecumenical), and the distribution of literature; supporting other charities in the UK and overseas; promoting an interest in music through concerts and recitals, the training of choristers and adult singers; and the provision of Christian hospitality, refreshment and friendship to visitors via our Church Halls. Our Halls are also made available to a number of special needs groups. We try to make the church as open and accessible as possible throughout the daylight hours for both church members and the wider community.

Achievements and Performance:

Church Attendance

The weekly Sunday attendance was 112 (2022: 85) adults and 12 (2022: 12) children

The total number of communicants on Easter Day was 197 (2022: 175)

The total number of communicants at Christmas was 172 (2022: 139)

while the total number of attendees Christmas Eve and Christmas Day was 700 (2022: 533)

There were 18 (2022: 14) baptisms and 13 (2022: 27) funeral services held in church and a further 23 (2022: 13) taken at the local crematorium. There were 4 (2022: 6) weddings.



Achievements and Performance (continued):

Electoral Roll

There are 123 on the Church Electoral Roll as at April 2023.

The Business of the PCC 2023

The PCC is updated on Safeguarding at every meeting and followed safeguarding and GDPR requirements.

Financing

The Statement of Financial Activities for the year is set out on Page 6 of the financial statements. A summary of the financial results is as follows. The net incoming resources for the year amounted to £111,011 (2022: £105,198). Total resources expended were £110,266 (2022: £95,584) resulting in a net surplus of £1,465 (2022: £8,594) The surplus has been added to the relevant fund balances brought forward and at the balance sheet date, total funds amounted to £58,710 (2022: £57,245).

Review of the Year

2023 saw a year of greater stability, as the shadow of Covid receded, congregations and visitors returned in earnest, and our additional financial controls, begun in 2022 really took effect. Congregations continued steadily to grow, and we were able to engage our own organist once again, and Matthew Bond has already contributed hugely to our worshipping life. With no major works required, regular maintenance continued on the church building, and we were delighted to receive grant funding to replace the heating in the church halls for reliable, effective and efficient heaters - the halls were extensively used as a community resource.

2023 was Coronation year and St Nicholas was centre stage for the town's marking of this extraordinary event - the windows lit up with red, white and blue and huge screens and speakers brought the service live from Westminster to the hallowed arches of North Walsham - there aren't many 'firsts' left when a building is as old as St Nicholas, but this was indeed a first - we welcomed hundreds on the day, and to the civic service, and to the volunteering events: all of this was supported and enabled by the Town Council and we continue to work closely together to serve our community.

Our worshipping life on Sundays is only part of the story - the church is used by countless folk each and every day, for reflection and quiet and for larger events too - funerals, baptisms, weddings: we are always open, always available, and always ready to serve. We are grateful to all those who work hard, publicly and privately, to support our life, our outreach and our ministry - our fete and Children's day are significant 'earners' as well as vital fundraisers - fundraising is a constant and never gets easier, but we shall go on!

Across the year we have sought to broaden our pastoral offering, into schools, hospital and care homes, and 2024 promises the authorisation of a new pastoral team, to take up the baton from the far-sighted and effective Alongside Team. Pastoral care of our community is our central, fundamental and essential purpose. The end of 2023 was overshadowed for us as Roger Buck became ill and Valerie was prevented from worshipping with us - these two faithful servants, amongst so many who have given so much, remain in our prayers. We go forward, with much to be grateful for, much to offer, and much to hope in. We have a story folk want to hear, a place they want to see, and a Saviour who remains faithful in good times and bad. Thank you, all of you, for your part in telling that story.



Parochial Church Council responsibilities

The PCC members are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The trustees are required to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the charitable company will continue in operation.

The PCC members are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charitable charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner

Mr A Orves FCCA FCA is willing to continue as independent examiner.

A proposal regarding the reappointment of Mr A Orves FCCA FCA will be made at the forthcoming Annual parochial Church meeting.

Approved by the PCC19 May 2024..... and signed on their behalf by:

.....
The Rev David Warner – Priest in charge

.....
Mr Chris Hargest – Churchwarden

The Church of St Nicholas, North Walsham
Independent Examiner's Report to the Parochial Church Council of the
Church of St Nicholas, North Walsham
For the year ended 31 December 2023



I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023 which are set out on pages 6 to 15.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


.....
A Orves FCCA FCA
For and on behalf of Sexty & Co
Chartered Certified Accountants and Registered Auditors
124 Thorpe Road
Norwich
NR1 1RS

Dated: 21/05/2024

The Church of St Nicholas, North Walsham
Statement of Financial Activities
For the year ended 31 December 2023



	Note	Unrestricted £	Designated £	Restricted £	Total 2023 £	Total 2022 £
INCOMING RESOURCES						
All giving, voluntary & collection receipts	5a	9,597	-	-	9,597	9,660
Planned giving	5b	29,951	-	-	29,951	31,519
Donations	5c	4,819	-	490	5,309	12,916
Grants/VAT Reclaimed	5d	1,250	8,750	-	10,000	1,886
Gift Aid recovered		9,549	-	80	9,629	10,879
Investment income		58	-	-	58	227
Fees wedding/funerals		3,481	-	-	3,481	4,102
Church activities	5e	7,930	632	645	9,207	9,214
Trading income	5f	19,710	2,825	8,852	31,387	22,803
Other Income		2,392	-	-	2,392	1,992
Total incoming resources		88,737	12,207	10,067	111,011	105,198
RESOURCES EXPENDED						
Parish share		34,610	-	-	34,610	31,529
Clergy and staffing costs	6a	8,889	-	-	8,889	8,208
Church running expenses	6b	16,445	-	-	16,445	20,952
Church trading costs	6c	13,055	-	10,828	23,883	11,796
Mission giving and donations		-	-	-	-	2,044
Building work and repairs	6d	3,956	15,956	2,160	22,072	16,493
Other expenditure	6e	3,033	101	743	3,877	3,644
Cost of generating funds		490	-	-	490	918
Total resources expended		80,478	16,057	13,731	110,266	95,584
Increase / (decrease) in funds		8,259	(3,850)	(3,664)	745	9,614
Increase / (decrease) in market value of investment		-	-	720	720	(1,020)
Net increase / (decrease) in funds		8,259	(3,850)	(2,944)	1,465	8,594
Reserves brought forward at 1 January 2023		9,521	15,835	31,889	57,245	48,651
		17,780	11,985	28,945	58,710	57,245
Transfers		(6,429)	3,412	3,017	-	-
Reserves carried forward at 31 December 2023		11,351	15,397	31,962	58,710	57,245

The Church of St Nicholas, North Walsham
Balance Sheet
For the year ended 31 December 2023



		2023	2022
		£	£
Fixed Assets			
Investments		8,364	7,644
Current assets			
Debtors & prepayments	9	8,907	3,324
Cash at bank and in hand		<u>63,927</u>	<u>67,917</u>
Total current assets		72,834	71,241
Current liabilities			
Creditors – amounts falling due within one year	10	<u>22,488</u>	<u>21,640</u>
Net current assets		<u>50,346</u>	<u>49,601</u>
Total net assets		<u>58,710</u>	<u>57,245</u>
Parish funds			
General	11	11,351	9,521
Designated	11	<u>15,397</u>	<u>15,835</u>
Total unrestricted		26,748	25,356
Restricted	11	<u>31,962</u>	<u>31,889</u>
Total funds		<u>58,710</u>	<u>57,245</u>

Approved by the Parochial Church Council on 19 May 2024... and signed on its behalf by:-

The Rev D Warner – Priest in Charge: 

Mr Chris Hargest – Churchwarden: 



ACCOUNTING POLICIES

1(a) Basis of preparation

- These accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and Charities Act 2011.
- The charity constitutes a public benefit entity as defined by FRS102.
- Investment assets are shown at fair value at the year end.
- These accounts are prepared on an accruals basis and include all transactions, assets and liabilities for which NWPPC is, in law, responsible.
- These accounts exclude the accounts of church groups (e.g. Mothers Union) where these are affiliated, mainly, to another body, or where these are informal groups of Church members.

1(b) Fixed Assets

- Consecrated and benefice properties are not included in the accounts in accordance with S10 (2) (a) and (c) of the Charities Act 2011.
- Moveable Church furnishings, plate, etc. held by the Vicar and Churchwardens on special trust and which require a faculty for disposal are inalienable property. These are listed in the Church's inventory, and may be inspected at reasonable notice.
- Income received which is specifically directed to the acquisition or improvement of Church property, furnishings or fabric is recognised in the Church accounts when received and the corresponding expenditure is shown in the church accounts when it is incurred. Any small value items are normally written off as incurred.

1(c) Reserves

It is the policy of the PCC to:

- Use reserves in practical ways that promote and sustain the pastoral, evangelical, social and ecumenical mission of the Church rather than holding on to them unnecessarily or without specific purpose. It wishes to demonstrate the principles of accountability and transparency by clearly stating its intentions to the congregation and the community which it serves. It is also policy to review all reserves at least annually with a view to bringing forward suitable expenditure projects or (where permissible in law) re-assigning balances.

1(d) Incoming Resources

- Collections and donations are recognised when made.
- Income Tax recoverable on gift aid donations is recognised when the income is recognised.
- Income from the letting of church premises is accounted for when earned.
- Funds raised by the fete and similar events are accounted for gross.
- Sales of books and magazines from the church bookstall are accounted for gross.
- Parochial Fees due to the PCC for weddings, funerals etc are accounted for on an event by event basis.
- Government grants are recognised when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.



2. Investments

2(a) The PCC has ownership, through Norwich Diocesan Board of Finance Ltd, of 370 Income shares in the CBF Church of England Investment Fund. The value of the shares together with income arising from year to year is Restricted for the purpose of contributing to the cost of the Incumbent's expenses.

2(b) Reserves, where practical, are invested in the CBF Church of England Fund to attract a return.

2(c) The PCC does not normally invest separately for each fund, such that, where there is no separate investment, interest is apportioned pro rata to fund balances.

3. Creditors

- Creditors shown on the balance sheet are amounts falling due within one year and include any Contingent Liability arising from contracted services at valuation for which no demand for payment has been received.

4. Debtors

- Debtors shown on the balance sheet include any contingent Asset arising from amounts due in respect of agreed grant claims from Grant Making Bodies where payment has not been received.



5. INCOMING RESOURCES (Detail)

	Unrestricted £	Designated £	Restricted £	Total 2023 £	Total 2022 £
5a					
General Collections	6,734	-	-	6,734	6,790
Collections Gift Aided	2,863	-	-	2,863	2,870
	9,597	-	-	9,597	9,660
5b					
Giving (standing order)	27,104	-	-	27,104	28,424
Giving (envelopes)	2,847	-	-	2,847	3,095
	29,951	-	-	29,951	31,519
5c					
Wallboxes	1,924	-	-	1,924	1,978
Donations Candles	1,151	-	-	1,151	774
Donations – General	1,744	-	170	1,914	4,515
Donations – Gift Aided	-	-	320	320	4,849
South porch repairs	-	-	-	-	800
Website donations	-	-	-	-	-
	4,819	-	490	5,309	12,916
5d					
VAT Reclaimed	-	-	-	-	1,886
Grants – Norwich Diocese	1,250	8,750	-	10,000	-
	1,250	8,750	-	10,000	1,886
5e					
Coffee morning	1,221	-	131	1,352	2,328
Church Fete	1,665	-	-	1,665	1,670
Flower Fund	-	-	507	507	341
Music Fund	-	-	-	-	30
Audio Trial	-	-	7	7	12
Bookstall	-	518	-	518	455
Fabric Fund	-	114	-	114	995
Other fundraising	5,044	-	-	5,044	3,383
	7,930	632	645	9,207	9,214
5f					
Halls Rental income	19,710	-	-	19,710	18,099
Halls Grant Income – NNDC	-	-	7,162	7,162	-
Halls Other income	-	-	-	-	474
Halls Fundraising Income	-	-	1,690	1,690	534
Church Rental Income	-	2,303	-	2,303	2,303
Magazine	-	522	-	522	1,393
	19,710	2,825	8,852	31,387	22,803



6. RESOURCES EXPENDED (Detail)

	Unrestricted £	Designated £	Restricted £	Total 2023 £	Total 2022 £
6a					
Clergy expenses	940	-	-	940	581
Salaries/honoraria	7,949	-	-	7,949	7,627
	<u>8,889</u>	<u>-</u>	<u>-</u>	<u>8,889</u>	<u>8,208</u>
6b					
Gas & electricity	4,699	-	-	4,699	7,823
Cleaning	98	-	-	98	40
Service Costs	649	-	-	649	1,047
Telephone, Printing & stationery	3,627	-	-	3,627	4,190
Accounting costs	1,290	-	-	1,290	1,465
Insurance	6,082	-	-	6,082	6,387
	<u>16,445</u>	<u>-</u>	<u>-</u>	<u>16,445</u>	<u>20,952</u>
6c					
Halls Salaries	6,790	-	-	6,790	6,285
Halls Gas & Electricity	4,102	-	-	4,102	2,169
Halls Cleaning	1,257	-	-	1,257	740
Halls Maintenance	622	-	2,870	3,492	1,264
Halls Water Rates	(62)	-	-	(62)	325
Halls Sundry Running Costs	346	-	-	346	1,013
Halls Equipment	-	-	7,958	7,958	-
	<u>13,055</u>	<u>-</u>	<u>10,828</u>	<u>23,883</u>	<u>11,796</u>
6d					
Church Maintenance	3,338	15,956	2,160	21,454	16,425
Church Equipment	618	-	-	618	68
	<u>3,956</u>	<u>15,956</u>	<u>2,160</u>	<u>22,072</u>	<u>16,493</u>



6. RESOURCES EXPENDED (Detail)/Continued

	Unrestricted	Designated	Restricted	Total 2023	Total 2022
6e					
Organ Tuning	920	-	-	920	852
Sundry expenses	1,524	-	-	1,524	1,716
Bank charges	61	-	-	61	82
Books/Registers	401	101	-	502	69
Magazine	-	-	-	-	21
Church flowers	-	-	743	743	675
Choir expenses & Music	127	-	-	127	229
Audio & Video Equipment	-	-	-	-	-
	<u>3,033</u>	<u>101</u>	<u>743</u>	<u>3,877</u>	<u>3,644</u>

7. Staff Costs

During the year the PCC employed 3 (2022: 3) people, none of whom earned £60,000 pa or more.

8. Governance Costs

Independent Examination fees £852 (2022: £850) included in note 6b of resources expended.

9. Debtors and prepayments

	2023 £	2022 £
Halls rental fees	568	-
Other debtors	2,966	1,540
Gift Aid reclaim	5,373	1,784
	<u>8,907</u>	<u>3,324</u>

10. Creditors and accruals

	2023 £	2022 £
Diocean Board Fees	7,569	7,986
Parish Share	5,000	5,000
Trading creditors	4,422	4,009
Charitable collections to be paid	4,645	4,645
	<u>21,636</u>	<u>21,640</u>



11. PARISH FUNDS SUMMARY

	Opening balances £	Incoming Resources £	Outgoing Resources £	Transfers £	Closing Balances £
Unrestricted funds					
General	9,521	69,027	(67,423)	226	11,351
Church Halls	-	19,710	(13,055)	(6,655)	-
Total Unrestricted	9,521	88,737	(80,478)	(6,429)	11,351
Designated Funds					
General reserve fund	3,226	-	-	(3,226)	-
Church fabric fund	8,730	2,417	(11,396)	8,638	8,389
Energy Fund	-	8,750	(4,560)	-	4,190
Bookstall	1,348	518	(101)	(1,000)	765
Magazine	1,472	522	-	(1,000)	994
Legacies	29	-	-	-	29
Community growth fund	1,030	-	-	-	1,030
Total Designated	15,835	12,207	(16,057)	3,412	15,397
Restricted funds					
Clergy endowment	7,644	720	-	-	8,364
Halls development	10,914	8,853	(10,828)	3,328	12,267
Fabric fund	5,768	701	(2,160)	-	4,309
Roof repair fund	311	-	-	(311)	-
South Porch Repair Fund	988	-	-	-	988
Collection for others	1,240	-	-	-	1,240
Audio trail	715	7	-	-	722
Archives	76	-	-	-	76
Music Fund	2,694	-	-	-	2,694
Youth Work Fund	1,223	-	-	-	1,223
Flower fund	316	506	(743)	-	79
Total Restricted	31,889	10,787	(13,731)	3,017	31,962
Total Funds	57,245	111,731	(110,266)	-	58,710

The Church of St Nicholas, North Walsham
Notes to the Financial Statements (Continued)
For the year ended 31 December 2023



Parish Funds (Detail)	Balance £
UNRESTRICTED FUNDS	
General Fund	11,351
This is the main fund through which resources the day to day operations of the Church. The Church costs more than £700 to run each week.	
Halls Fund	-
This is the fund through which resources the day to day operations of the Church Halls. Any excess monies are split 50/50 between the Halls Development and Church Fabric Funds	
DESIGNATED FUNDS	
General Fund Reserve	-
This fund is to cover payments in the event of a financial emergency. During the year it was felt that There is sufficient funds with the unrestricted and other designated funds to cover any emergencies. The funds were transferred to the general unrestricted fund.	
Church Fabric Reserve	8,389
This fund, together with the Church Fabric Fund (Restricted) comprise the fabric reserve. The fund is created from reserves to underwrite works on the church buildings.	
Energy Fund	4,190
This funds was created during the year following the receipt of a grant from The Diocese of Norwich, towards increasing energy costs.	
Bookstall	765
This funds a bookstall creating interest within the church and offering material in support of the Church's mission.	
Magazine	994
The Church magazine N.E.W.S is an important means of outreach to the local community.	
Legacies	29
A legacy was received in the year which the family requested was used for a given purpose. At the year end a small balance remained to be spent.	
Community Growth Fund	1,030
This fund is used to bring together various factions within the town i.e. North Norfolk District Council, Regenerate North Walsham, Community Centre, Funday etc.	
RESTRICTED FUNDS	
Clergy Endowment	8,364
The Church holds shares, administered through the Diocese, in the Church Board of Finance Investment Fund. The fund was devised to contribute to the expenses of the incumbent.	
Halls Development	12,267
This fund, with the restricted fund of the same name, is for the constant update and maintenance of the Church halls to meet the requirements of a wide variety of users.	



Parish Funds (Detail continued)

Fabric Fund

This fund is for the repair and maintenance of the fabric of the church.

4,309

Collection for Others

This represents the monies the church collects for other organisations/charities.

1,240

Audio Trail

This fund is for the maintenance and replacing the audio trail equipment, which provides visitors with an audio guide to the Church and its history.

722

Archives

This fund is for preserving the Parish Archive.

76

Music Fund

This fund supports the choir tours, training, fellowship, social needs, the provision of music and general needs. This fund was previously known as the Choir & Music Fund. During the year The Trustees renamed the fund Music Fund as they felt this to be a more appropriate title for the fund.

2,694

Youth Work Fund

This fund is supporting the youth activities within the church. This fund was previously known as the Youth Evangelism fund. During the year the Trustees renamed the fund Youth Work Fund as they felt this to be a more appropriate title for the fund.

1,223

Flower Funds

This is the cash account for the provision of church flowers.

79

South Porch Repairs

This fund is for the South Porch repairs needed

988

Total Funds

58,710

