



**Parochial Church Council of
The Ecclesiastical Parish of
St. Nicholas, North Walsham**

**Approved working name:
North Walsham P.C.C.**

**Annual Report and Accounts
For the Year Ended 31 December 2022**

Registered Charity Number 1130505



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**2022 Annual Report and Accounts for the Parochial Church Council of the Ecclesiastical Parish of St Nicholas
Church, North Walsham.
Registered Charity No. 1130505**

Approved working name North Walsham P.C.C.

The Parochial Church Council (PCC) presents its annual report and the financial statements of the Church for the year ended 31 December 2022

Reference and administrative information

Church and correspondence address: St Nicholas Church, Market Place, North Walsham, NR28 9BT

Priest in charge: The Rev David Warner (from 13 February 2022)
28a Yarmouth Road, North Walsham, Norfolk, NR28 9AT

Assistant Curate (NSM with PtO): The Rev Valerie Watts
Assistant Curate (OLM): The Rev Nigel Paterson

Churchwardens: Roger Buck (from April 2016)
Chris Hargest (from April 2021)

Ex-officio Officers - (non voting) Sheila Ford PCC secretary
Anna Bright PCC treasurer

Elected Members: Glenda Bacon from APCM 2021
Sheila Paterson from APCM 2021
Petra Durham From APCM 2021
Hilary Lawler From APCM 2021
Felicity Christian From APCM 2021
Chris Sherman From APCM 2021
Tim Blyth From APCM 2022
David Minns From APCM 2022
Dr Stephen Whittleton From APCM 2022

Representatives on the St Benet at Waxham and Tunstead Deanery:

Dr Stephen Whittleton from APCM 2021
Roger Buck from APCM 2021

Independent examiner: Sexty and Co.
Chartered Certified Accountants and Registered Auditors
124 Thorpe Road
Norwich
NR1 1RS



STRUCTURE, GOVERNANCE & MANAGEMENT

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity currently registered with the Charity Commission, no. 1130505.

Members of the PCC are either ex officio, elected by the Annual Parochial Church Meeting (APCM) or co-opted in accordance with the Church Representation Rules. All current members are trustees of the charity.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC is also specifically responsible for the maintenance of the Church of St Nicholas together with the adjacent Church Halls complex.

The full PCC met seven times during the year, twice according to the usual pattern and five times by Zoom. There was one extra meeting to discuss urgent financial matters.

During the year there were no significant transactions involving PCC members or closely related persons

Standing Committee

The PCC operates with assistance of the Standing Committee which is made up of the Vicar, the churchwardens, the treasurer and two elected PCC members (Hilary Lawler and Chris Sherman). It is responsible to the PCC, and minutes from the meetings are presented to the PCC at each meeting. The Standing Committee progresses outstanding matters and makes recommendations to the PCC.

Objectives & Activities

The primary objective of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The PCC is required to cooperate with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Public Benefit

The trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

The PCC promotes the whole mission of the Church through the following activities - regular public worship open to all; the provision of sacred space for personal prayer and contemplation; pastoral work including visiting the sick and the bereaved; teaching of Christianity through sermons, courses and small groups; promotion of Christianity through staging events and meetings (some ecumenical), and the distribution of literature; supporting other charities in the UK and overseas; promoting an interest in music through concerts and recitals, the training of choristers and adult singers; and the provision of Christian hospitality, refreshment and friendship to visitors via our Church Halls. Our Halls are also made available to a number of special needs groups. We try to make the church as open and accessible as possible throughout the daylight hours for both church members and the wider community.

Achievements and Performance:

Church Attendance

The weekly Sunday attendance was 85 adults and 12 children

The total number of communicants on Easter Day was 175

The total number of communicants at Christmas was 139

while the total number of attendees Christmas Eve and Christmas Day was 533

There were 14 baptisms and 27 funeral services held in church and a further 13 taken at the local crematorium. There were 6 weddings.



Achievements and Performance (continued):

Electoral Roll

There are 120 on the Church Electoral Roll as at April 2022.

The Business of the PCC 2022

The PCC is updated on Safeguarding at every meeting and followed safeguarding and GDPR requirements.

Financing

The Statement of Financial Activities for the year is set out on Page 6 of the financial statements. A summary of the financial results is as follows. The net incoming resources for the year amounted to £105,198 (2021: £108,492). Total resources expended were £95,584 (2021: £101,835) resulting in a net surplus of £8,594 (2021: £7,791). The surplus has been added to the relevant fund balances brought forward and at the balance sheet date, total funds amounted to £57,245 (2021: £48,651).

Review of the Year

During the year much has been achieved to rebuild the worshipping community, safeguard our built heritage, and stabilise finances. The worshipping community has largely returned and the livestream continues to be a vital aid to several committed folk as well as enabling us to broadcast special services. Lent 2022 saw the return of groups and this was much appreciated by all who took part. The choir has grown, and sung services are hugely appreciated – the civic services for the Platinum Jubilee and then following the Demise of Her Late Majesty, as well as Remembrance Sunday and other events helped to reinforce our position as the Town's civic church, working closely with our ecumenical colleagues.

The building received its 5 yearly inspection, and though there is work to be done, continues to be in good order. Thanks to several generous gifts, the lighting was replaced with modern and efficient LED units and the central pews were re-covered. The platform was removed, which makes the area at the head of the nave safe and more flexible for concerts, funerals and general use. We are grateful for the hard work of many who do their part to maintain the building, not least our churchwardens.

Much work was done to cut costs, including changing the administrator's hours, changing suppliers and working hard to ensure spending remains under control. This has had the desired effect of stabilising our finances and enabling us to set a positive budget for 2023. Thanks are due to all who give to support the life of our community, and to those who have looked hard at costs to reduce them: there is very little slack left in the system, and any further cost cutting would result in serious change. It is good to see the halls back to busy-ness, and we are grateful for the revenue provided by this well-used community asset. Thanks to all who enable that work too.

During his first year, David has worked to become known and trusted in the wider community, become involved in several external projects and as a key marker of our worshipping life has revised all of the liturgy booklets, and has sought to create a house style of worship, so the same things happen regardless of who is leading a service – this helps to build a firm identity to which people can belong, and enable things to be predictable and understood by all involved. A family service on 3rd Sunday is beginning to become established and we look forward to seeing this evolve. We are grateful to the Ministry Team, our churchwardens and PCC, our musicians and choirs and all who take their part in the life of the church here.



Parochial Church Council responsibilities

The PCC members are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The trustees are required to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the charitable company will continue in operation.

The PCC members are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charitable charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner

Mr A Orves FCCA FCA is willing to continue as independent examiner.

A proposal regarding the reappointment of Mr A Orves FCCA FCA will be made at the forthcoming Annual parochial Church meeting.

Approved by the PCC 3rd May 2023 and signed on their behalf by:

The Rev David Warner – Priest in charge

Mr Roger Buck – Churchwarden

Mr Chris Hargest – Churchwarden



I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 6 to 15.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
A Orves FCCA FCA
For and on behalf of Sexty & Co
Chartered Certified Accountants and Registered Auditors
124 Thorpe Road
Norwich
NR1 1RS

Dated: 3rd May 2023

The Church of St Nicholas, North Walsham
Statement of Financial Activities
For the year ended 31 December 2022



	Note	Unrestricted £	Designated £	Restricted £	Total 2022 £	Total 2021 £
INCOMING RESOURCES						
All giving, voluntary & collection receipts	5a	9,660	-	-	9,660	6,943
Planned giving	5b	31,519	-	-	31,519	34,005
Donations	5c	7,267	-	5,649	12,916	14,842
VAT Reclaimed	5d	-	1,886	-	1,886	16,943
Gift Aid recovered		9,714	-	1,165	10,879	8,973
Investment income		227	-	-	227	604
Fees wedding/funerals		4,102	-	-	4,102	1,894
Church activities	5e	7,381	455	1,378	9,214	1,973
Trading income	5f	18,573	3,696	534	22,803	19,315
Legacies		-	-	-	-	3,000
Other Income		1,992	-	-	1,992	-
Total incoming resources		90,435	6,037	8,726	105,198	108,492
RESOURCES EXPENDED						
Parish share		31,529	-	-	31,529	40,512
Clergy and staffing costs	6a	8,208	-	-	8,208	8,115
Church running expenses	6b	20,952	-	-	20,952	16,409
Church trading costs	6c	11,796	-	-	11,796	11,450
Mission giving and donations		1,899	-	145	2,044	541
Building work and repairs	6d	5,054	9,689	1,750	16,493	8,096
Other expenditure	6e	2,920	49	675	3,644	16,712
Cost of generating funds		918	-	-	918	-
Total resources expended		83,276	9,738	2,570	95,584	101,835
Increase / (decrease) in funds		7,159	(3,701)	6,156	9,614	6,657
Increase in market value of investment		-	-	(1,020)	(1,020)	1,084
Net increase / (decrease) in funds		7,159	(3,701)	5,136	8,594	7,741
Reserves brought forward at 1 January 2022		13,242	14,066	21,343	48,651	40,910
		20,401	10,365	26,479	57,245	48,651
Transfers		(10,880)	5,470	5,410	-	-
Reserves carried forward at 31 December 2022		9,521	15,835	31,889	57,245	48,651


The Church of St Nicholas, North Walsham
Balance Sheet
For the year ended 31 December 2022

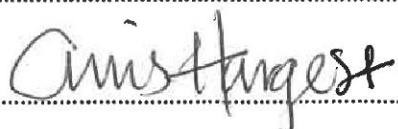


		2022	2021
		£	£
Fixed Assets			
Investments		7,644	8,665
Current assets			
Debtors & prepayments	9	3,324	7,512
Cash at bank and in hand		<u>67,917</u>	<u>46,042</u>
Total current assets		71,241	53,554
Current liabilities			
Creditors – amounts falling due within one year	10	<u>21,640</u>	<u>13,568</u>
Net current assets		49,601	39,986
Total net assets		<u>57,245</u>	<u>48,651</u>
Parish funds			
General	11	9,521	13,242
Designated	11	<u>15,835</u>	<u>14,066</u>
Total unrestricted		25,356	27,308
Restricted	11	<u>31,889</u>	<u>21,343</u>
Total funds		<u>57,245</u>	<u>48,651</u>

Approved by the Parochial Church Council on 3rd May 2023 and signed on its behalf by:-

The Rev D Warner – Priest in Charge: 

Mr Roger Buck – Churchwarden: 

Mr Chris Hargest – Churchwarden: 



ACCOUNTING POLICIES

1(a) Basis of preparation

- These accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and Charities Act 2011.
- The charity constitutes a public benefit entity as defined by FRS102.
- Investment assets are shown at fair value at the year end.
- These accounts are prepared on an accruals basis and include all transactions, assets and liabilities for which NWPPC is, in law, responsible.
- These accounts exclude the accounts of church groups (e.g. Mothers Union) where these are affiliated, mainly, to another body, or where these are informal groups of Church members.

1(b) Fixed Assets

- Consecrated and benefice properties are not included in the accounts in accordance with S10 (2) (a) and (c) of the Charities Act 2011.
- Moveable Church furnishings, plate, etc. held by the Vicar and Churchwardens on special trust and which require a faculty for disposal are inalienable property. These are listed in the Church's inventory, and may be inspected at reasonable notice.
- Income received which is specifically directed to the acquisition or improvement of Church property, furnishings or fabric is recognised in the Church accounts when received and the corresponding expenditure is shown in the church accounts when it is incurred. Any small value items are normally written off as incurred.

1(c) Reserves

It is the policy of the PCC to:

- Use reserves in practical ways that promote and sustain the pastoral, evangelical, social and ecumenical mission of the Church rather than holding on to them unnecessarily or without specific purpose. It wishes to demonstrate the principles of accountability and transparency by clearly stating its intentions to the congregation and the community which it serves. It is also policy to review all reserves at least annually with a view to bringing forward suitable expenditure projects or (where permissible in law) re-assigning balances.

1(d) Incoming Resources

- Collections and donations are recognised when made.
- Income Tax recoverable on gift aid donations is recognised when the income is recognised.
- Income from the letting of church premises is accounted for when earned.
- Funds raised by the fete and similar events are accounted for gross.
- Sales of books and magazines from the church bookstall are accounted for gross.
- Parochial Fees due to the PCC for weddings, funerals etc are accounted for on an event by event basis.
- Government grants are recognised when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.



2. Investments

2(a) The PCC has ownership, through Norwich Diocesan Board of Finance Ltd, of 370 Income shares in the CBF Church of England Investment Fund. The value of the shares together with income arising from year to year is Restricted for the purpose of contributing to the cost of the Incumbent's expenses.

2(b) Reserves, where practical, are invested in the CBF Church of England Fund to attract a return.

2(c) The PCC does not normally invest separately for each fund, such that, where there is no separate investment, interest is apportioned pro rata to fund balances.

3. Creditors

- Creditors shown on the balance sheet are amounts falling due within one year and include any Contingent Liability arising from contracted services at valuation for which no demand for payment has been received.

4. Debtors

- Debtors shown on the balance sheet include any contingent Asset arising from amounts due in respect of agreed grant claims from Grant Making Bodies where payment has not been received.



5. INCOMING RESOURCES (Detail)

	Unrestricted £	Designated £	Restricted £	Total 2022 £	Total 2021 £
5a					
General Collections	6,790	-	-	6,790	6,805
Collections Gift Aided	2,870	-	-	2,870	138
	9,660	-	-	9,660	6,943
5b					
Giving (standing order)	28,424	-	-	28,424	29,823
Giving (envelopes)	3,095	-	-	3,095	4,182
	31,519	-	-	31,519	34,005
5c					
Wallboxes	1,978	-	-	1,978	1,248
Donations Candles	774	-	-	774	250
Donations – General	4,515	-	-	4,515	12,804
Donations – Gift Aided	-	-	4,849	4,849	528
South porch repairs	-	-	800	800	-
Website donations	-	-	-	-	12
	7,267	-	5,649	12,916	14,842
5d					
VAT Reclaimed	-	1,886	-	1,886	-
Grants – HMRC JRS	-	-	-	-	370
Grants- NNDC Covid Relief	-	-	-	-	16,573
	-	1,886	-	1,886	16,943
5e					
Coffee morning	2,328	-	-	2,328	113
Church Fete	1,670	-	-	1,670	-
Flower Fund	-	-	341	341	-
Music Fund	-	-	30	30	-
Audio Trial	-	-	12	12	-
Bookstall	-	455	-	455	282
Fabric Fund	-	-	995	995	-
Other fundraising	3,383	-	-	3,383	1,578
	7,381	455	1,378	9,214	1,973
5f					
Halls Rental income	18,099	-	-	18,099	14,044
Halls Grant Income - JRS	-	-	-	-	674
Halls Other income	474	-	-	474	-
Halls Fundraising Income	-	-	534	534	198
Church Rental Income	-	2,303	-	2,303	2,303
Magazine	-	1,393	-	1,393	2,096
	18,573	3,696	534	22,803	19,315



6. RESOURCES EXPENDED (Detail)

	Unrestricted £	Designated £	Restricted £	Total 2022 £	Total 2021 £
6a					
Clergy expenses	581	-	-	581	1,614
Salaries/honoraria	7,627	-	-	7,627	6,501
	<u>8,208</u>	<u>-</u>	<u>-</u>	<u>8,208</u>	<u>8,115</u>
6b					
Gas & electricity	7,823	-	-	7,823	5,162
Cleaning	40	-	-	40	157
Service Costs	1,047	-	-	1,047	891
Telephone, Printing & stationery	4,190	-	-	4,190	3,001
Accounting costs	1,465	-	-	1,465	1,352
Insurance	6,387	-	-	6,387	5,846
	<u>20,952</u>	<u>-</u>	<u>-</u>	<u>20,952</u>	<u>16,409</u>
6c					
Halls Salaries	6,285	-	-	6,285	6,002
Halls Gas & Electricity	2,169	-	-	2,169	4,374
Halls Cleaning	740	-	-	740	324
Halls Maintenance	1,264	-	-	1,264	355
Halls Water Rates	325	-	-	325	395
Halls Sundry Running Costs	1,013	-	-	1,013	-
	<u>11,796</u>	<u>-</u>	<u>-</u>	<u>11,796</u>	<u>11,450</u>
6d					
Church Maintenance	4,986	9,689	1,750	16,425	4,061
Church Equipment	68	-	-	68	-
Electrical Inspection	-	-	-	-	2,041
Roof Alarm	-	-	-	-	1,994
	<u>5,054</u>	<u>9,689</u>	<u>1,750</u>	<u>16,493</u>	<u>8,096</u>



6. RESOURCES EXPENDED (Detail)/Continued

	Unrestricted	Designated	Restricted	Total 2022	Total 2021
6e					
Organ Tuning	852	-	-	852	710
Sundry expenses	1,716	-	-	1,716	1,367
Bank charges	82	-	-	82	226
Books/Registers	41	28	-	69	207
Magazine	-	21	-	21	
Church flowers	-	-	675	675	228
Choir expenses & Music	229	-	-	229	110
Audio & Video Equipment	-	-	-	-	13,864
	<u>2,920</u>	<u>49</u>	<u>675</u>	<u>3,644</u>	<u>16,712</u>

7. Staff Costs

During the year the PCC employed 3 (2021: 3) people, none of whom earned £60,000 pa or more.

8. Governance Costs

Independent Examination fees £850 (2021: £800) included in note 6b of resources expended.

9. Debtors and prepayments

	2022 £	2021 £
Funeral Fees	-	354
Halls rental fees	-	5,000
Other debtor	1,540	582
Gift Aid reclaim	1,784	1,576
	<u>3,324</u>	<u>7,512</u>

10. Creditors and accruals

	2022 £	2021 £
Diocean Board Fees	7,986	5,574
Parish Share	5,000	-
Trading creditors	4,009	4,248
Other creditors	-	564
Charitable collections to be paid	4,645	3,182
	<u>21,640</u>	<u>13,568</u>



11. PARISH FUNDS SUMMARY

	Opening balances £	Incoming Resources £	Outgoing Resources £	Transfers £	Closing Balances £
Unrestricted funds					
General	9,139	71,862	(71,480)	-	9,521
Church Halls	4,103	18,573	(11,796)	(10,880)	-
Total Unrestricted	13,242	90,435	(83,276)	(10,880)	9,521
Designated Funds					
General reserve fund	3,226	-	-	-	3,226
Church fabric fund	8,745	4,188	(9,643)	5,440	8,730
Bookstall	920	456	(28)	-	1,348
Magazine	100	1,393	(21)	-	1,472
Legacies	75	-	(46)	-	29
Community growth fund	1,000	-	-	30	1,030
Total Designated	14,066	6,037	(9,738)	5,470	15,835
Restricted funds					
Clergy endowment	8,664	-	(1,020)	-	7,644
Halls development	4,940	534	-	5,440	10,914
Fabric fund	722	6,796	(1,750)	-	5,768
Roof repair fund	311	-	-	-	311
South Porch Repair Fund		988	-	-	988
Collection for others	1,240	-	-	-	1,240
Audio trail	703	12	-	-	715
Pram service	313	-	-	(313)	-
Archives	76	-	-	-	76
Walsingham cell	145	-	(145)	-	-
Music Fund	2,639	55	-	-	2,694
Youth Work Fund	272	-	-	951	1,223
Children's corner	603	-	-	(603)	-
Morse Bags	30	-	-	(30)	-
Childrens' Day	35	-	-	(35)	-
Flower fund	650	341	(675)	-	316
Total Restricted	21,343	8,726	(3,590)	5,410	31,889
Total Funds	48,651	105,199	(96,605)	-	57,245



Parish Funds (Detail)	Balance £
UNRESTRICTED FUNDS	
General Fund	
This is the main fund through which resources the day to day operations of the Church. The Church costs more than £700 to run each week.	9,521
Halls Fund	
This is the fund through which resources the day to day operations of the Church Halls. Any excess monies are split 50/50 between the Halls Development and Church Fabric Funds	-
DESIGNATED FUNDS	
General Fund Reserve	
This fund is to cover payments in the event of a financial emergency.	3,226
Church Fabric Reserve	
This fund, together with the Church Fabric Fund (Restricted) comprise the fabric reserve. The fund is created from reserves to underwrite works on the church buildings.	8,730
Bookstall	
This funds a bookstall creating interest within the church and offering material in support of the Church's mission.	1,348
Magazine	
The Church magazine N.E.W.S is an important means of outreach to the local community.	1,472
Legacies	
A legacy was received in the year which the family requested was used for a given purpose. At the year end a small balance remained to be spent.	29
Community Growth Fund	
This fund is used to bring together various factions within the town i.e. North Norfolk District Council, Regenerate North Walsham, Community Centre, Funday etc.	1,030
RESTRICTED FUNDS	
Clergy Endowment	
The Church holds shares, administered through the Diocese, in the Church Board of Finance Investment Fund. The fund was devised to contribute to the expenses of the incumbent.	7,644
Halls Development	
This fund, with the restricted fund of the same name, is for the constant update and maintenance of the Church halls to meet the requirements of a wide variety of users.	10,914
Fabric Fund	
This fund is for the repair and maintenance of the fabric of the church.	5,768
Roof Repair Fund	
This fund is for the repair and maintenance of the church roof.	311



Parish Funds (Detail continued)

Collection for Others

This represents the monies the church collects for other organisations/charities. 1,240

Audio Trail

This fund is for the maintenance and replacing the audio trail equipment, which provides visitors with an audio guide to the Church and its history. 715

Archives

This fund is for preserving the Parish Archive. 76

Music Fund

This fund supports the choir tours, training, fellowship, social needs, the provision of music and general needs. This fund was previously known as the Choir & Music Fund. During the year The Trustees renamed the fund Music Fund as they felt this to be a more appropriate title for the fund. 2,694

Youth Work Fund

This fund is supporting the youth activities within the church. This fund was previously known as the Youth Evangelism fund. During the year the Trustees renamed the fund Youth Work Fund as they felt this to be a more appropriate title for the fund. 1,223

Flower Funds

This is the cash account for the provision of church flowers. 316

South Porch Repairs

This fund is for the South Porch repairs needed 988

Total Funds

57,245