

KWA MKONO DISABLED CHILDREN'S TRUST

England & Wales · Charity number 1130429

Details

Status Registered

Legal form Trust

Registered 2009-06-30

Register [View on the Charity Commission register](#)

Contact

Address 2 Brownlow Crescent
Ellesmere
Shropshire
SY12 0DA

Phone 01691 624556

Email kwamkono@gmail.com

Website kwamkono.org.uk

Activities

Objects: TO PROVIDE GRANTS OF EQUIPMENT AND FUNDS TO SUPPORT THE CHARITABLE WORK OF THE KWA MKONO POLIO HOSTEL AS THE TRUSTEES SHALL SELECT.

Activities: TO SUPPORT PHYSICALLY DISABLED CHILDREN AND YOUNG PEOPLE LIVING AT THE KWA MKONO DISABLED CHILDREN'S CENTRE OR IN THE NEARBY VILLAGES IN TANGA REGION TANZANIA TO OVER COME THEIR DISABILITY GO TO SCHOOL AND LEARN A TRADE TO LIVE INDEPENDENTLY WHEN THEY LEAVE

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** Children/young People, People With Disabilities

Geography

- **Area of benefit:** KWA MKONO POLIO HOSTEL
- Tanzania

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£11,908	£11,740	-	-
2024-03-31	£23,530	£24,140	-	-
2023-03-31	£51,202	£43,598	-	-
2022-03-31	£30,694	£36,742	-	-
2021-03-31	£46,867	£48,451	-	-

Trustees

Name	Role	Appointed
KEITH WALTER WRIGHT	Chair	
DAVID MILLER		
LESLEY VICTORIA WRIGHT		

KWA MKONO DISABLED CHILDREN'S TRUST

England & Wales - Charity number 1130429

Accounts

Kwa Mkono Disabled Children's Trust
Registered Charity Number 1130429

Annual Report and Accounts for the Year Ended 31st March 2023

Trustees' Annual Report for the period

Names of the charity trustees who manage the charity.

Keith Wright, Chairman
Lesley Wright, Secretary
Michael Pettman, Treasurer
David Miller

Charity's principal address

2 Brownlow Crescent, Ellesmere, SY12 ODA. U.K.

Description of the charity's trusts

The governing document is a trust deed. The trustees administer the charitable trust; new trustees are selected and appointed by the existing trustees.

Additional governance issues

When a new Trustee is appointed, one or more of the committee members of the Trust will give training, which will include familiarity with the Trust, how the Trust supports the Centre, copies of recent minutes of meetings and accounts and responsibilities of trustees (from the Charity Commission website).

The Charity committee meets 4 times per year, usually meeting by video conferencing, to conduct the formal business and to pass resolutions to carefully consider the needs of the Kwa Mkono Disabled Children's Centre, (the 'Centre'), how fund raising should meet these needs, and other matters which may be required for the good governance of the Trust.

The Trust's main direction is to support the Centre in the Tanga province of Tanzania in East Africa. Staff salaries, equipment, the needs of the children resident at the Centre, further education, special projects, buildings' maintenance and improvement, are financially supported by the Trust. The Anglican Diocese of Tanga in Tanzania, together with revenue the Centre is able to earn also contribute funds for the Centre. The Charity receives funds from the Sisters of the Community of the Sacred Passion, (UK charity number 800080), an Anglican order of nuns who in 1960's founded the Polio hostel, now the Centre, in Kwa Mkono to care for children with polio and now take children with physical disabilities. Polio and Children in Need (UK charity number 1096394) support the Trust with fees for older children who go on to further education and with contributions for running costs.

Summary of the objects of the charity set out in its governing document

To provide grants of equipment and funds to support the charitable work of the Kwa Mkono Disabled Children's Centre in Tanzania (the 'Centre') as the trustees shall select.
The income of the Trust must be applied for the furtherance of these objects.

Summary of the main activities undertaken for the public benefit

The Trust supports the charitable work of the Centre in Tanzania by supplying grants and funding for equipment so the Centre can offer rehabilitation, education, and training for physically disabled children and young people, enabling them to live independently. The Tanzanian Government

provide basic primary and secondary school education only. Additional costs such as uniforms, meals and other extras are paid for by the Centre.

The Trust offers grants on an as needed basis to all secondary students who go forward to 6th form schools or vocational college for training in tailoring, carpentry, and IT.

The more academic students who could benefit from a residential University or college education are funded by the Trust and other charitable organisations.

All the residents help with the poultry project and vegetable growing at the Centre to supply both food and income for the hostel.

Treatment is provided when needed at St Francis Hospital (next to the Centre) and orthopaedic work and rehabilitation at St Augustine's Hospital at Muheza or other medical centres in the region as appropriate.

The Centre owns a farm field ('Shamba') and tractor for cultivating the Shamba. It grows crops, such as maize and beans for food for the Centre's children and any excess sold to the local community. In the garden at the Centre they grow vegetables, using rainwater and grey water, for the benefit of the resident children.

The trustees are aware of the guidance issued by the Charity Commission on public benefit and believe that the foregoing and the summary of achievements in the year, below, show their commitment to provide a public benefit.

Policies on grant making and related investments

Grants are made by the Trust to the Centre on a quarterly basis to contribute to the Centre's running costs, medical treatment, and further education. The Centre staff administers grants to individuals for further secondary and university education and which may include books, tools, and other necessities. Grants for vocational training are offered, which will be supervised by Centre personnel.

The Trust does not hold any investments.

Contribution made by volunteers

The Trust's committee voluntarily give their time and other resources to the Trust. The committee and other volunteers do all fund raising.

Summary of the main achievements of the charity during the year

The total number of the children at the Centre at the end of the report year is 59, 30 girls and 29 boys. Funds mainly provided by The Polio and Children in Need Charity enable students with good grades at the end of Secondary School to receive further education. Presently Adam is taking a Bachelor of Fine Arts degree at University of Dodoma. John, Upendo and Lengonko are studying for 'O' level subjects at Hegongo Secondary School. Ismail is taking 'A' levels in Chemistry, Biology, Geography at Usangara 6th form School. Theresia is studying O' level subjects at Mlengano and Sauda is studying for a Diploma in social work at Elijar College. Outside term time these pupils return to the Centre. All students are encouraged to visit their families during school holidays.

The local government inspector has asked for the refurbishment of the 2 girls' and 2 boys' dormitories, to reduce the heat coming from the metal roofs and improve ventilation.

This will be done by enlarging windows, raising the roof and fitting ceiling boards. The first girls' dormitory was refurbished during July/August 2021 at a cost of £ 3,520. The first boys' was refurbished in April/May 2022 at a cost of £6,080. The second boys' dormitory is to be refurbished

at a cost of £3,910, and started in February 2023. The second girls' dormitory is due to be refurbished in April 2023 and will cost £4,440. These refurbishment projects have been funded by the Community of the Sacred Passion.

A new water bowser is being used to collect water from the Sunguru valley bore hole and is pulled up from the valley by the Centre's tractor to supply water to the Centre and the adjacent St. Francis Hospital as required. Local villagers can purchase water from the Centre for a small price to cover costs. There has been drought in the area during which time the bore hole has proved to be invaluable.

The recently renovated Sister Magdalena rest house is well use by paying visitors who say the rest house to be the best in the village for smartness and cleanliness. The rest house is a modest source of income for the Centre.

The Centre's Garden supplies vegetables, some of which are sold when there is a surplus.

Early in the report year the Shamba (farm field) suffered from lack of rainfall, but the rains have returned, and a better harvest is expected in 2023. Sisal, a very spikey plant has been planted on the boundary of the shamba as a barrier/fence to protect the crops from damage by people and animals.

Looking to the future, plans are being made to open a new café, serving drinks from the verge between the Centre and the Sisters house to serve Hospital staff, patients and villagers. Tables and chairs are being funded by the Community of the Sacred Passion. The café will be another income stream for the Centre.

Statement of the charity's policy on reserves

It is the aim of the Trust to keep in reserve sufficient funds equivalent to 6 months of normal, recurring, payments made to the Centre. In addition, the Trust will accumulate funds for projects, supplemented by fundraising.

Details of any funds materially in deficit

The Trust has no funds in deficit.

Trust Financial review.

Donations and grants from regular givers amounted to £39,437 (previous year £23,599), showing healthy increase. Fund raising and sales were £212 (nil) and come from the sale of calendars. Money given for projects was £10,200 (£5,700) mainly from our charity donors, CSP and Polio and Children. Gift Aid claims at £1,353 (£1,395) were virtually the same. Total receipts for the year amounted to £51,202 (£30,694)

Payments to the Centre for running costs were comparable at £16,710 (£17,049). It is hoped that the Trust's payment is reduced in future years as the Centre is able to increase its income from its local endeavours. Medical treatment was £5,004 (£1,373) for insurance and prosthetics. The children now have medical insurance covering most of their medical needs. Secondary and higher education costs were £8,588 (£2,837), a larger amount due to the increased number of pupils receiving such education. Projects costs amounted to £13,260 (£15,393), for computers, play equipment and a new water bowser and dormitory refurbishment. When all the four dormitories are finished, in 2023, the work required by the local authority will have been carried out and will give an increased standard of

comfort for the children. The Bank charges this year amounted to £36 (£90). These charges are made by Barclays Bank for making transfers in pounds sterling to the Foreign Exchange (FX) Company who make the payments to Tanzania in local currency. However, the FX company reimburses the bank charges back to the trust.

The cash funds at year end of £14,492 (£6,888) were higher due mainly to increased donations especially towards the end of the financial year which now puts the Trust on a firmer financial footing.

In the year, the Trust has been supported financially by Polio and Children in Need, the Sisters and Trustees of the Community of the Sacred Passion Trust, and other generous donors. This giving helps with education costs, projects, and contributions to the Centre's running. The Centre is also supported directly by grants from United Society Partners in the Gospel. The Trust is grateful for all the support it receives for the Centre.

The trustees declare that they have approved the report above.

Signed on behalf of the charity's trustees.

A handwritten signature in black ink, appearing to read 'KW', with a long horizontal flourish extending to the right.

Keith Wright, Chairman.

Kwa Mkono Disabled Children's Trust Receipts and Payments Accounts

For the Year Ended 31 March 2023

	<u>2023</u> £	<u>2022</u> £
RECEIPTS		
Donations and grants	39,437	23,599
Fundraising and sales	212	0
Projects	10,200	5,700
GA claims	<u>1,353</u>	<u>1,395</u>
Total Receipts	<u>51,202</u>	<u>30,694</u>
PAYMENTS		
Centre Running costs	16,710	17,049
Medical treatment	5,004	1,373
Secondary education	8,588	2,837
Projects	13,260	15,393
Bank charges	<u>36</u>	<u>90</u>
Total Payments	<u>43,598</u>	<u>36,742</u>
RECEIPTS LESS PAYMENTS	7,604	(6,048)
Cash funds at last year end	<u>6,888</u>	<u>12,936</u>
CASH FUNDS AT THIS YEAR END	<u>14,492</u>	<u>6,888</u>

Statements of Assets and Liabilities at the end of the period

CASH FUNDS

Cash at Bank	14,462	6,851
Cash in hand	<u>30</u>	<u>37</u>
	<u>14,492</u>	<u>6,888</u>

OTHER ASSETS

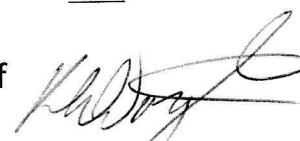
Gift Aid claim	<u>2,984</u>	<u>1,353</u>
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LIABILITIES

Independent examination (incl. VAT)	<u>540</u>
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Approved by the Trustees and signed on their behalf

Dated 11 January 2024


 K. W. WRIGHT
 CHAIRMAN

**Report to the Trustees of Kwa Mkono Disabled Children's Trust (charity no 1130249),
on the accounts year ending 31st March 2023 (set out on page 5)**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2023

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed

Date 23 January 2024

Address

KWA MKONO DISABLED CHILDREN'S TRUST

England & Wales - Charity number 1130429

Accounts

Annual Report and Accounts for the Year Ended 31 March 2022

Trustees' Annual Report for the period

Names of the charity trustees who manage the charity

Keith Wright, Chairman
Lesley Wright, Secretary
Michael Pettman, Treasurer
David Miller

Charity's principal address

2 Brownlow Crescent, ELLESMERE, Shropshire, SY12 0DA.

Description of the charity's trusts

The governing document is a trust deed. The trustees administer the charitable trust; new trustees are selected and appointed by the existing trustees.

Additional governance issues

One or more of the committee members of the Trust will give training to newly appointed Trustees which will include familiarity with the Trust, how the Trust supports the Centre, copies of recent minutes of meetings and accounts and responsibilities of trustees (from the Charity Commission website).

The Charity is managed by the trustee committee which meets at least 3 times per year to conduct the formal business and to pass resolutions to carefully consider the needs of the Kwa Mkono Disabled Children's Centre, how fund raising should meet these needs and other matters which may be required for the good governance of the Trust.

The Trust's main direction is to support the Kwa Mkono Disabled Children's Centre in the Tanga province of Tanzania in East Africa. Staff salaries, equipment, the needs of the children resident at the Centre, further education and special projects and buildings' maintenance and improvement and special projects are financially supported by the Trust and by the Diocese of Tanga in Tanzania, together with revenue the Centre is able to earn. The Charity works closely with Polio and Children in Need (UK charity registration number 1096394) which has similar objectives and which donates funds for the Centre's work through the Trust..

Summary of the objects of the charity set out in its governing document

To provide grants of equipment and funds to support the charitable work of the Kwa Mkono Disabled Children's Centre in Tanzania (the 'Centre') as the trustees shall select.

The income of the Trust must be applied for the furtherance of these objects.

Summary of the main activities undertaken for the public benefit

The Trust supports the charitable work of the Kwa Mkono Disabled Children's Centre in Tanzania by providing grants for equipment and funding so the Centre can offer rehabilitation, education and training to physically disabled young people, enabling them to live independently when they leave.

All the children go to the local schools for primary and secondary education. The Tanzanian Government pays for the fees for secondary school education but additional costs such as uniforms, meals and other extras are paid for by the Trust for the students. A small number may also benefit from a college place, the cost being provided by the Trust and its other charitable supporters.

The Trust offers help on an as needed basis to all secondary students going forward for training for employment such as tailoring, carpentry and computing.

All the residents help with the poultry project and vegetable growing at the Centre to provide both food and income for the hostel.

Treatment and operations are provided when required at St Francis Hospital (adjacent to the Centre) and orthopaedic work and rehabilitation at St Augustine's Hospital at Muheza and other medical treatment centres in the region as appropriate.

The Centre owns a farm field ('Shamba') and tractor for cultivating the Shamba. The Centre staff grows crops, such as maize, for food for the Centre's children and staff, and for the local community when the harvest is sufficient. The Centre grows its own vegetables using rainwater and grey water collected at the Centre's site for the benefit of the resident children and staff.

The trustees are aware of the guidance issued by the Charity Commission on public benefit and believe that the foregoing and the summary of achievements in the year, below, show their commitment to provide a public benefit.

Policies on grant making and related investments

Grants are made to the Centre on a quarterly basis to contribute to the Centre's running costs, medical treatment and further education. Other grants are made for projects at the Centre. Requests for grants for students that would benefit from private or secondary school education or vocational training. are submitted to the Centre. At the discretion of the Committee of the Trust and the Centre staff, grants are made to individuals for further secondary education and training and may include books, tools and other necessities. Education and training will be supervised by Centre personnel and monitored by the Trust.

The Trust does not hold any investments.

Contribution made by volunteers

The Trust's committee voluntarily give their time and other resources to the Trust. The committee and other volunteers do all fund raising.

Summary of the main achievements of the charity during the year

During the year the number of children being cared for by the Centre increased to 68 (28 girls and 40 boys) of varying degrees of disability. Children receiving higher education are cared for outside the centre.

The following projects, repairs and improvements were made to the Centre during the period covered by this report:

- 1) The installation of the new water tower has now been finished with a pump to supply water to the showers, flushing toilets and kitchen. Prior to the installation of the water tower, staff spent a lot of time carrying water around the Centre.
- 2) The inspection by the local authority reported that the 4 dormitories used by the children, (2 girls' and 2 boys') required larger windows to increase ventilation and ceilings boards fitted

to reduce the heat that builds up due to the metal roofs. These are expensive projects, but the Trust has managed to fund one of the girls dormitories at a cost of £3,520 allowing the first dormitory to be completed during the year. The next dormitory to be refurbished will be one of the boys', but unfortunately materials and labour costs have escalated since the first estimate, the work is now estimated at £6,100. The Trustees will be able to fund this, and the work will start early in the next financial period. However the Trustees would be grateful for funds to complete the other 2 dormitories, allowing more comfortable sleeping conditions for all the children.

- 3) The Boy's laundry has been refurbished with funds remitted to the Trust by the Sisters of the Community of the Sacred Passion.
- 4) Renovation of the office and computer block has now been completed with funds remitted to the Trust by the Sisters of the CSP.
- 5) Repairs have been made to the tractor trailer. This is used at harvest time at the shamba and for other uses around the Centre.

Polio and Children send funds to support secondary education for pupils at the Centre, as higher education in Tanzania is not free. Presently the Centre has one pupil at 6th form college, a further 7 at secondary school and one at Health Training College. Outside term time these pupils return to the Centre.

Children's health insurance has been set up with funds from the CSP remitted to the Trust.

International Disabled Day was again observed in December with the children from the centre and Fr John, the administrator, acting as hosts to local dignitaries, businessmen and others. Pledges of food and money were made to the Centre.

Two more hectares of the Shamba have been cleared. The December planting was with maize, cassava, and peas.

Renovations have been made to the Sister Magdalena rest house which is used for paying visitors. The income has exceeded the budget, with a few visitors making return stays.

The poultry has been moved to the shamba (farm field) where it can be guarded by the occupier of the shamba house. Surplus eggs are sold for income.

Statement of the charity's policy on reserves

It is the aim of the Trust to keep in reserve sufficient funds equivalent to 6 months of normal, recurring, payments made to the Centre. In addition, the Trust will accumulate funds for identified projects, supplemented by fundraising..

Details of any funds materially in deficit

The Trust has no funds in deficit.

Trust Financial review

For the second year the Trust's ability to raise funds has been affected by the pandemic. The cash funds at year end of £6,888 (2021: £12,936) were much lower but donations from our supporters by direct debits and bank transfers have held up. By these means we have been able to support the Centre with regular funds and funds for special projects to improve living conditions. The Centre itself is also managing to improve its income streams.

Donations and grants for the year held up at £23,599 (2021: £27,867). Fund raising and sales were nil for the year (2021: £288), reflecting the difficulties stated above. Receipts for projects were £5,700

(2021: £17,750) as the appeal to donors for projects was reduced because of the smaller value of projects undertaken. Tax reclaimed on Gift Aid donations was of £1,395 (2021: £962). A tax reclaim on GA donations in the year of £1,353 (2021: £1,395) was made just after the financial year and shown as an asset to be carried forward to the next year. Total receipts amounted to £30,694 (£46,867).

Payments to the Centre for running costs were lower at £17,049 (2021: £20,751) as the Centre was able to pay more for its upkeep. Medical treatment was £1,373 (2021: £1,555). The children now have medical insurance covering much of their medical needs. Secondary education costs were £2,837 (2021: £3,866) which covered all the pupils receiving education in the year. Projects costs amounted to £15,393 (2021: £22,130). Refer to the section of this report '**main achievements during the year**' for a summary of these projects. The Bank charges this year amounted to £90 (2021: £150). These charges are made by Barclays Bank for making transfers in pounds sterling to the Foreign Exchange (FX) Company who make the payments to Tanzania in local currency. However, the FX company reimburses the bank charges to the trust by reducing the total sum required for the transfer by an equivalent amount.

In the year the Trust has been supported financially by Polio and Children in Need, the Sisters of the Community of the Sacred Passion, donations made through Virgin Giving, and other generous donors. This giving helps with education costs, projects and contributions to the Centre's running. The Centre is also supported directly by grants from United Society Partners in the Gospel. The Trust is grateful for all the support it receives.

The trustees declare that they have approved the report above.

Signed on behalf of the charity's trustees

Keith Wright, Chairman.

Kwa Mkono Disabled Children's Trust

Receipts and Payments Accounts for the year ended 31 March

	<u>2022</u>	<u>2021</u>
	£	£
RECEIPTS		
Donations and grants	23,599	27,867
Fundraising and sales	-	288
Projects	5,700	17,750
GA claims	<u>1,395</u>	<u>962</u>
Total Receipts	<u>30,694</u>	<u>46,867</u>
PAYMENTS		
Running costs to Centre	17,049	20,751
Medical treatment	1,373	1,555
Secondary education	2,837	3,866
Projects	15,393	22,130
Bank charges	<u>90</u>	<u>150</u>
Total Payments	<u>36,742</u>	<u>48,451</u>
RECEIPTS LESS PAYMENTS	(6,048)	(1,585)
Cash funds at last year end	<u>12,936</u>	<u>14,521</u>
CASH FUNDS AT THIS YEAR END	<u>6,888</u>	<u>12,936</u>

Statements of Assets and Liabilities at the end of the year

CASH FUNDS

Cash at Bank	6,851	12,926
Cash in hand	<u>37</u>	<u>10</u>
	<u>6,888</u>	<u>12,936</u>

OTHER ASSETS

Gift Aid claim	<u>1,353</u>	<u>1,395</u>
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Approved by the Trustees and signed on their behalf

Dated:

**Report to the Trustees of Kwa Mkono Disabled Children's Trust (charity no 1130249),
on the accounts year ending 31st March 2022 (set out on page 5)**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2022.

Responsibilities and basis of report

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I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed.....Date.....

James Foskett, BSc (Hons), FCA, DChA
Cansdales Business Advisers Limited
St Mary's Court
The Broadway
Old Amersham
Bucks
HP7 0UT

KWA MKONO DISABLED CHILDREN'S TRUST

England & Wales - Charity number 1130429

Accounts

Kwa Mkono Disabled Children's Trust
Registered Charity Number 1130429

Annual Report and Accounts for the Year Ended 31 March 2021

Trustees' Annual Report for the period

Names of the charity trustees who manage the charity

Keith Wright, Chairman
Lesley Wright, Secretary
Michael Pettman, Treasurer
David Miller
Anne Rafferty

Charity's principal address

36 Beel Close, Little Chalfont, Amersham, Buckinghamshire, HP7 9NS

Description of the charity's trusts

The governing document is a trust deed. The trustees administer the charitable trust; new trustees are selected and appointed by the existing trustees.

Additional governance issues

One or more of the committee members of the Trust will give training to newly appointed Trustees which will include familiarity with the Trust, how the Trust supports the Centre, copies of recent minutes of meetings and accounts and responsibilities of trustees (from the Charity Commission website).

The Charity is managed by the trustee committee which meets at least 3 times per year to conduct the formal business and to pass resolutions to carefully consider the needs of the Kwa Mkono Disabled Children's Centre, how fund raising should meet these needs and as may be required for the good governance of the Trust.

The Trust's main direction is to support the Kwa Mkono Disabled Children's Centre in the Tanga province of Tanzania in East Africa. Staff salaries, equipment, the needs of the children resident at the Centre, further education and special projects and buildings' maintenance and improvement and special projects are financially supported by the Trust and by the Diocese of Tanga in Tanzania, together with revenue the Centre is able to earn. The Charity works closely with Polio and Children in Need (UK charity registration number 1096394) which has similar objectives and which donates funds for the Centre's work through the Trust..

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The income of the Trust must be applied for the furtherance of these objects.

Summary of the main activities undertaken for the public benefit

The Trust supports the charitable work of the Kwa Mkono Disabled Children's Centre in Tanzania by providing grants for equipment and funding so the Centre can offer rehabilitation, education and training to physically disabled young people, enabling them to live independently when they leave.

All the children go to the local schools for primary and secondary education. The Tanzanian Government pays for the fees for secondary school education but additional costs such as uniforms, meals and other extras are paid for by the Trust for the students. A small number may also benefit from a college place, the cost being provided by the Trust and its other charitable supporters.

The Trust offers help on an as needed basis to all secondary students going forward for training for employment such as tailoring, carpentry and computing.

All the residents help with the poultry project and vegetable growing at the Centre to provide both food and income for the hostel.

Treatment and operations are provided when required at St Francis Hospital (adjacent to the Centre) and orthopaedic work and rehabilitation at St Augustine's Hospital at Muheza and other medical treatment centres in the region as appropriate.

The Centre owns a farm field ('Shamba') and tractor for cultivating the Shamba. The Centre staff grows crops, such as maize, for food for the Centre's children and staff, and for the local community when the harvest is sufficient. The Centre grows its own vegetables using rainwater and grey water collected at the Centre's site for the benefit of the resident children and staff.

The trustees are aware of the guidance issued by the Charity Commission on public benefit and believe that the foregoing and the summary of achievements in the year, below, show their commitment to provide a public benefit.

Policies on grant making and related investments

Grants are made to the Centre on a quarterly basis to contribute to the Centre's running costs, medical treatment and further education. Other grants are made for projects at the Centre. Requests for grants for students that would benefit from private or secondary school education or vocational training, are submitted to the Centre. At the discretion of the Committee of the Trust and the Centre staff, grants are made to individuals for further secondary education and training and may include books, tools and other necessities. Education and training will be supervised by Centre personnel and monitored by the Trust.

The Trust does not hold any investments.

Contribution made by volunteers

The Trust's committee voluntarily give their time and other resources to the Trust. The committee and other volunteers do all fund raising.

Summary of the main achievements of the charity during the year

During the year there were 52 children (25 girls and 27 boys) of varying degrees of disability residing at the Centre. 7 children are away from the Centre receiving further education which is paid for by the Centre.

The following projects, repairs and improvements were made to the Centre during the period covered by this report:

- 1) The administrator's accommodation was renovated.
- 2) A 'security house' was built on the Shamba. The dwelling is sufficient for a small family. The house was built to guard against intruders (both human and monkey) damaging the crops. An area of the Shamba has been given over for the growing of crops for the family use.
- 3) 7 new wheelchairs have been purchased.

4) The old tractor was unserviceable and a new Swaraj tractor has been purchased. It is now in use on the Shamba for planting and harvesting crops and for pulling the water bowser up hill from the borehole. Water is sold to the community.

5) 11 hectares of the Shamba are under cultivation with maize, casava (mainly a cash crop), banana and peas.

6) More poultry has been added at the Centre. Surplus eggs are sold for income. Consideration is being given to moving the Poultry Farm to the Shamba.

7) Gutters have been replaced on the Centre's buildings.

8) Installation of water piping has started, to supply flushing toilets, shower and kitchen. Before this staff had to drop buckets into the underground fresh water tank and carry them to point of use. An elevated tank will also be installed, which will be filled using a pump in the underground tank. Piping will be used to take water from the tank to the users. The installation will be completed in April 2021.

The vegetable garden at the Centre is usually sufficient for the Centre's needs with some surplus being sold to villagers. The children are now covered by health insurance.

Handeni District Council have made an inspection of the Centre. Its report was generally favourable but some repairs are required. These will be attended to when funds are available.

In December the administrator, Fr. John Sembuyagi, arranged a lunch meeting with businessmen, local authority officials and other local dignitaries for 'Tanzanian Disabled day', the purpose being to raise funds for the Centre. The children attended sharing their joy with the invited guests.

Friends of the Centre have made gifts of mattresses, food and clothes as well as concrete to make a path suitable for the wheelchairs from the Centre to the school.

There is a Caliper workshop at the centre where children are fitted and shown how to use these aids.

Statement of the charity's policy on reserves

It is the aim of the Trust to keep in reserve sufficient funds equivalent to 6 months of normal payments made to the Centre. In addition, the Trust will accumulate funds for identified projects, supplemented by fundraising.

Details of any funds materially in deficit

The Trust has no funds in deficit.

Trust Financial review

The pandemic in the last year has made it a difficult one for many charities, but the Trust has come through it well, in spite of not being able to raise funds in the community. This has been entirely due to our donors, responding to the call for funds when needed. In this way the Trust has been able to fund all the projects the Centre and Trust have thought necessary for the maintenance and improvement of the facilities at the Centre (refer to the above paragraph on **achievements**).

Donations and grants for the year amounted to £27,867 (2020 - £47,721) below the amount raised for year ending 2020 when exceptional gifts were donated for the Toyota Land Cruiser. Fund raising and sales were £288 (2020 - £3,683), the large reduction due to not being able to raise funds in the community. Receipts for projects increased to £17,750 (2020 - £7,230) largely due to the response of donors for the need for financing projects. Gift Aid claims were £962 (2020 - £6,111). Again reflecting the lower amount of giving in

the year. A further GA claim of £1,395 (2020 - £225) was made just after the financial year and therefore shown as an asset. Total receipts amounted to £46,867 (2020 - £64,745).

Payments to the Centre for running costs were increased at £ 20,751 (2020 - £16,296) and medical treatment was £1,555 about the same as the previous year (2020 - £1,588). Secondary education costs were £3,866 (2020 - £5,358). Projects costs amounted to £22,130 (2020 - £44,112) lower than last year which then included the Trust's costs for the new vehicle. Bank charges this year amounted to £150 (2020 - £55). These charges are made by Barclays Bank for making transfers in pounds sterling to the Foreign Exchange Company who make the payments to Tanzania. However the FX company reimburses the bank charges to the trust by reducing the amount required for the transfer.

Cash funds going forward at the year end are £12,936 (2020 - £14,521).

The Trust is supported financially by Polio and Children in Need, the Sisters of the Community of the Sacred Passion, the Amersham Methodist Circuit, donations made to Virgin Giving and other generous donors. This giving helps with education costs, projects and contributions to the Centre's running. The Centre is also supported directly by grants from United Society Partners in the Gospel

The trustees declare that they have approved the report above.

Signed on behalf of the charity's trustees

Keith Wright, Chairman.
11 June 2021

Kwa Mkono Disabled Children's Trust Receipts and Payments Accounts

For the Year Ended 31 March 2021

	<u>2021</u> £	<u>2020</u> £
RECEIPTS		
Donations and grants	27,867	47,721
Fundraising and sales	288	3,683
Projects	17,750	7,230
GA claims	<u>962</u>	<u>6,111</u>
Total Receipts	<u>46,867</u>	<u>64,745</u>
PAYMENTS		
Running costs to Centre	20,751	16,296
Medical treatment	1,555	1,587
Secondary education	3,866	5,358
Projects	22,130	44,112
Bank charges	<u>150</u>	<u>55</u>
Total Payments	<u>48,451</u>	<u>67,408</u>
RECEIPTS LESS PAYMENTS	(1,585)	(2,663)
Cash funds at last year end	<u>14,521</u>	<u>17,184</u>
CASH FUNDS AT THIS YEAR END	<u>12,936</u>	<u>14,521</u>

Statements of Assets and Liabilities at the end of the period

CASH FUNDS

Cash at Bank	12,926	14,477
Cash in hand	<u>10</u>	<u>44</u>
	<u>12,936</u>	<u>14,521</u>

OTHER ASSETS

Gift Aid claim	<u>1,395</u>	<u>225</u>
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Approved by the Trustees and signed on their behalf

Dated:

**Report to the Trustees of Kwa Mkono Disabled Children’s Trust (charity no 1130249),
on the accounts year ending 31st March 2021 (set out on page 5)**

I report to the trustees on my examination of the accounts of the above charity (“the Trust”) for the year ended 31st March 2021

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 (“the Act”).

I report in respect of my examination of the Trust’s accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a ‘true and fair’ view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed.....Date..... *26 January 2022*

James Foskett, BSc (Hons), FCA, DChA
Cansdales Business Advisers Limited
Bourbon Court
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HP7 9QS

