

**St Botolph's Church**

**Barton Seagrave**

**Financial Statements**

**Year Ended 31<sup>st</sup> December 2024**

**Table of Contents**

- 1-3 Financial Review**
- 4 Independent Examiner's Report**
- 5 Statement of Financial Activities (Income)**
- 6 Statement of Financial Activities (Expenditure)**
- 7 Summary Statement of Funds**
- 8 Balance Sheet**
- 9 Notes to Financial Statements**



## Financial Review Year ended 31<sup>st</sup> December 2024

*The attached Accounts give information required of the Parochial Church Council by law as good stewards of monies received and paid.*

The Financial statements are set out in pages 4-8 of this report.

We have had a challenging year in many ways, as we started the year with a budgeted shortfall of £67,964, which was to be funded from contributions from unrestricted and restricted funds and the general fund was set a net nil balance.

The actual outturn for 2024 showed a deficit of £13,582, broken down by a surplus on restricted funds of £500 and a deficit on unrestricted funds of £14,082. There was a deficit on the general fund of £614 which it is proposed to be funded by transfers from the staffing and youth funds as has been done in previous years.

Funding for the Family Support Worker continues and is through one off income and regular donations. In year income amounted to £22,275 and expenditure on salaries and expenses of £28,193. The balance on the FSW fund at the end of 2024 was £32,491.

The general fund was budgeted at a nil balance for 2024 but saw a number of variances during the year. Planned giving was £8k above expectations, bank interest received was £9k above expectations but gift day budgeted for at £5k didn't take place and income from activities was £4k below budget. Expenditure saw increases in heating costs of £7.2k and general expense costs of £1.9k. Overall the general fund was in deficit by only £614 and this will be funded by a transfer from the staffing fund and a contribution from the youth fund.

Whilst we are showing a deficit for 2024 of £13,582 this was against a forecast deficit for 2024 of £67,964. This was an in-year variance of £54,382 and was due to extra income of £7.8k and a reduction in planned expenditure of £45.1k. The reduction in planned expenditure was again due to the profiled spend of some major Church repair works which was £49.6k below budgeted. The deferral of planned repair and maintenance costs into next financial year and will be funded from various restricted and unrestricted funds. There was however an increase in general expenditure which will have to be carefully monitored in the coming year.

In previous years the staffing youth funds have been used to contribute towards the cost of the Associate Minister that had been paid through the Parish Share. We have managed this year to continue to make that contribution, However as funds are reducing we will need to take extra care to ensure the general fund remains in balance for 2024.

## St Botolph's Church

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The designated and unrestricted funds outturn was a deficit of £14,060 and we also saw a deficit on the general funds of £989. This was a better result than expected and in general, this was due to planned building works not taking place in year.

Overall, for 2024 the level of unrestricted and general funds stands at £178,351 down from £193,286 and the restricted funds stand at £130,155 down from £130,269 in 2023.

In reviewing the accounts, other points come to note:

- Planned giving increased to £142,005 (2023 £134,579) an increase on last year's actuals of £7,205, FSW planned giving was £22,275 this was down on last year and saw a reduction in one off donations.
- The income from Weddings and Funerals and lettings saw a slight recovery on last year at £12k.
- General expenses were higher this year up 1.9k on 2023 but this was due to higher expenditure on funds other than the general fund. We also saw the implementation of debit cards for the church staff.
- Major repairs and maintenance to the Church and Church properties in 2024 was £24,008 (2023 £45,908). There are some repairs that remain outstanding and will be re programmed into 2025. Spend on general maintenance was £3,101, in line with 2023 (£3,176).
- Giving to Missions from the general and unrestricted funds was £21,050.

At the end of 2024:

- General Fund before transfers stands at a deficit of £614 for 2024 and the
- The Youth and Staffing Fund is now showing a balance of £25,338. (2023: £27,114)

The year ahead will bring with it continuing financial challenges, the actual general fund deficit in 2024, will be funded from a transfer from the youth and staffing fund. In 2024 we can't continue to rely on the General fund being bailed out, therefore it is vital that the budget for 2025 is set as a balanced budget against the general fund and costs allocated to the correct fund. We will have to continue to apply tighter financial management in the hope that we will be able to bring the Church general fund finances into balance for 2025 and relying less on transferring funds to correct any deficit at the year end. This will require strong financial stewardship, but at the same time ensuring that resources gifted are used in a way that will bring glory to God.

It is a constant challenge to be wise stewards of the resources we have and to be bold in the cause of the Gospel. Through the continued development of new homes in our Parish we have opportunities as never before to reach out to our surrounding community.

## St Botolph's Church

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We pray that God will provide the resources, human and financial in the years ahead.

“Every man shall give as he is able, according to the blessing of the Lord thy  
God which he hath given thee.”

Deuteronomy 16:17

May we bring Glory to God in all we do, day by day, week by week.

*David Wright (Treasurer)*

*February 2025*





**Independent Examiner's report to the Trustees**

This report on the Financial Statements of St Botolph's Church for the year ended 31 December 2024, which are set out on pages 1 to 7, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 and section 43 of the Charities Act 1993.

**Respective responsibilities of the PCC and the examiner**

As the members of the PCC, you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 43 (2) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

**Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43 (7)(b) of the Act and to be found in the Church guidance, 2006 edition, issued by the Finance Division of the Archbishop's council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 41 of the Act: and

- to prepare financial statements which accord with the accounting records and comply with the requirements of the Act and the Regulations

have not been met: or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Rachel Samways  
Kettering  
Northants



Date:

21/3/25





St Botolph's Church  
Statement of Financial Activities Income  
as at 31st December 2024

	Actuals 2023	Restricted Funds	Unrestricted Funds	Total 2024	Provisional Budget for 2025		
					Restricted	Unrestricted	Total
<b>Incoming Resources</b>							
<b>Receipts from donors</b>							
Planned Giving (Bankers Orders)	133,442	21,527	120,478	142,005	22,100	112,700	134,800
Planned Giving (FWO)	1,137	0	749	749	0	2,000	2,000
Other Planned Giving (Tax Efficient)	0	0	0	0	0	0	0
Planned Giving (Non Gift-Aid)	5,918	0	3,904	3,904	50	5,200	5,250
Collections at Services	3,814	0	4,752	4,752	0	4,000	4,000
Non-Recurring/ Non Gift-Aided Income	575	260	750	1,010	50	1,000	1,050
Non-Recurring/ Gift Aided	313	100	2,975	3,075	300	200	500
Gift Day	0	0	0	0	0	5,000	5,000
Tax recoverable on Gift Aid	54,341	3,474	34,765	38,239	5,300	34,800	40,100
	<b>199,540</b>	<b>25,361</b>	<b>168,374</b>	<b>193,734</b>	<b>27,800</b>	<b>164,900</b>	<b>192,700</b>
<b>Other voluntary receipts</b>							
Legacies	0	0	0	0	0	0	0
Warkton Contribution	-656	0	0	0	0	1,000	1,000
Donations and Appeals	47,423	40	3,170	3,210	0	1,000	1,000
Income - Rectory Walk	3,080	0	6,502	6,502	0	3,500	3,500
	<b>49,848</b>	<b>40</b>	<b>9,672</b>	<b>9,712</b>	<b>0</b>	<b>5,500</b>	<b>5,500</b>
<b>Activities in furtherance of the councils objects</b>							
Fees for weddings & funerals	4,886	0	7,751	7,751	0	7,500	7,500
Coffee Monies	100	0	520	520	0	290	290
Bookstall sales	0	0	62	62	0	100	100
Ch hall lettings PCC objects	2,501	0	4,253	4,253	0	2,500	2,500
	<b>7,487</b>	<b>0</b>	<b>12,586</b>	<b>12,586</b>	<b>0</b>	<b>10,390</b>	<b>10,390</b>
<b>Income from investments</b>							
Bank & building soc interest	9,039	0	13,717	13,717	0	5,000	5,000
Rent Church House Flats	10,864	0	10,431	10,431	0	11,407	11,407
Rectory Cottage	14,400	14,400	0	14,400	14,400	3,000	17,400
	<b>34,303</b>	<b>14,400</b>	<b>24,148</b>	<b>38,548</b>	<b>14,400</b>	<b>19,407</b>	<b>33,807</b>
<b>Other receipts</b>							
Other Funds Generated	14,420	0	8,310	8,310	0	9,000	9,000
Parish Weekend	30	0	0	0	0	750	750
Holiday Club - income	0	0	25	25	0	0	0
Events and Activities Income	3,477	0	4,341	4,341	0	3,000	3,000
Family Support Worker	2,655	260	0	260	0	0	0
900+	0	0	0	0	0	0	0
Misc Income	45,678	3,364	4,932	8,296	3,500	9,300	12,800
	<b>66,260</b>	<b>3,624</b>	<b>17,608</b>	<b>21,232</b>	<b>3,500</b>	<b>22,050</b>	<b>25,550</b>
<b>Total Income</b>	<b>357,438</b>	<b>43,425</b>	<b>232,387</b>	<b>275,812</b>	<b>45,700</b>	<b>222,247</b>	<b>267,947</b>



**St Botolph's Church**  
**Statement of Financial Activities Expenditure**  
**as at 31st December 2024**

		Actuals	Restricted	Unrestricted	Total	Provisional Budget for 2025		
		2023	Funds	Funds	2024	Restricted	Unrestricted	Total
1710	Fund raisers - expenses	0	-	-	0	-	-	-
	<b>Missions</b>	<b>20,990</b>	<b>1,999</b>	<b>21,050</b>	<b>23,049</b>	<b>2,050</b>	<b>21,000</b>	<b>23,050</b>
<b>Activities relating to the work of the Church</b>								
2050	Honoraria and Bursary	800	-	925	925	-	900	900
2100	<b>Staff Expenses</b>	<b>6,781</b>	<b>-</b>	<b>6,021</b>	<b>6,021</b>	<b>-</b>	<b>7,000</b>	<b>7,000</b>
2200	<b>Youth and Children's work</b>	<b>30,390</b>	<b>28,063</b>	<b>2,424</b>	<b>30,487</b>	<b>28,450</b>	<b>3,500</b>	<b>31,950</b>
2230	<b>Outreach Expenses</b>	<b>551</b>	<b>-</b>	<b>788</b>	<b>788</b>	<b>-</b>	<b>800</b>	<b>800</b>
	Womens Evangelism	241	-	-	0	-	-	-
2310	Upkeep of services	479	-	50	50	-	500	500
2321	Audio, Powerpoint & Music	670	-	2,002	2,002	-	1,200	1,200
2330	<b>Church House Running Costs</b>	<b>11,284</b>	<b>-</b>	<b>14,388</b>	<b>14,388</b>	<b>-</b>	<b>14,598</b>	<b>14,598</b>
2380	Fees for Weddings & Funerals	2,941	-	3,907	3,907	-	3,500	3,500
2500	Bookstall purchases	137	-	243	243	-	150	150
2520	Parish weekend expenditure	0	-	-	0	-	500	500
		<b>54,274</b>	<b>28,063</b>	<b>30,749</b>	<b>58,812</b>	<b>28,450</b>	<b>32,648</b>	<b>61,098</b>
<b>Church management and administration</b>								
2000	<b>Office Salaries</b>	<b>16,696</b>	<b>-</b>	<b>17,628</b>	<b>17,628</b>	<b>-</b>	<b>17,843</b>	<b>17,843</b>
2320	<b>Church Running Costs</b>	<b>10,142</b>	<b>479</b>	<b>14,158</b>	<b>14,637</b>	<b>-</b>	<b>7,900</b>	<b>7,900</b>
2336	<b>Office and Admin Costs</b>	<b>14,823</b>	<b>506</b>	<b>12,918</b>	<b>13,424</b>	<b>400</b>	<b>13,084</b>	<b>13,484</b>
2355	Council Tax Flat 1	0	-	-	0	-	-	-
2700	<b>Property Repairs</b>	<b>43,908</b>	<b>11,879</b>	<b>12,129</b>	<b>24,008</b>	<b>53,700</b>	<b>21,000</b>	<b>74,700</b>
		<b>85,569</b>	<b>12,863</b>	<b>56,833</b>	<b>69,697</b>	<b>54,100</b>	<b>59,827</b>	<b>113,927</b>
1900	Parish share	137,836		137,836	137,836	12,284	125,552	137,836
	<b>Total Payments</b>	<b>298,669</b>	<b>42,925</b>	<b>246,468</b>	<b>289,394</b>	<b>96,884</b>	<b>239,027</b>	<b>335,911</b>
	<b>Surplus/(Deficit) for year</b>	<b>58,768</b>	<b>499 -</b>	<b>14,081</b>	<b>-13,582 -</b>	<b>51,184 -</b>	<b>16,780 -</b>	<b>67,964</b>
	<b>Total Funds Brought Forward</b>	<b>264,786</b>	<b>130,269</b>	<b>193,286</b>	<b>323,555</b>	<b>130,768</b>	<b>179,205</b>	<b>309,973</b>
	<b>Total Funds Carried Forward</b>	<b>£ 323,554</b>	<b>£ 130,768</b>	<b>£ 179,205</b>	<b>£ 309,974</b>	<b>£ 79,584</b>	<b>£ 162,425</b>	<b>£ 242,009</b>



		Actuals	Restricted	Unrestricted	Total	Provisional Budget for 2025		
		2023	Funds	Funds	2024	Restricted	Unrestricted	Total
<b><u>Missions</u></b>								
1800	Missions - Crosslinks	3,000	-	3,000	3,000	0	3,000	3,000
1803	Missions - Eurovangelism	3,000	-	3,000	3,000	0	3,000	3,000
1804	Missions - OMF	3,000	-	3,000	3,000	0	3,000	3,000
1805	Missions - CMJ	3,000	-	3,000	3,000	0	3,000	3,000
1806	Missions - Scripture Union	1,500	-	1,500	1,500	0	1,500	1,500
	Missions - Rock UK	1,500	-	1,500	1,500	0	1,500	1,500
1810	Missions - Shareplan	-10	1,999	-	1,999	2,050	0	2,050
1820	Missions - Other	6,000	-	6,050	6,050	0	6,000	6,000
		20,990	1,999	21,050	23,049	2,050	21,000	23,050
<b><u>Staff Expenses</u></b>								
2100	Rector's Expenses	5,175	-	4,078	4,078	0	4,000	4,000
2120	Curate's Expenses	0	-	-	0	0	0	0
2140	Associate Minister Expenses	1,606	-	1,871	1,871	0	2,500	2,500
2150	Childrens worker Expenses	0	-	-	0	0	0	0
2170	Visiting Speakers	0	-	71	71	0	500	500
		6,781	-	6,021	6,021	0	7,000	7,000
<b><u>Outreach Expenses</u></b>								
2230	Outreach Expenses	468	-	788	788	0	500	500
	900 Celebrations	0	-	-	0	0	0	0
2250	Holiday Club expenses	0	-	-	0	0	0	0
2510	Acitivities expenditure	83	-	-	0	0	300	300
		551	-	788	788	0	800	800
<b><u>Church House Running Costs</u></b>								
2330	Church Hse - Heat&Light	3,896	-	6,455	6,455	0	5,850	5,850
2331	Church Hse - Water	661	-	1,091	1,091	0	800	800
2332	Church Hse - Insurance	1,968	-	2,090	2,090	0	2,700	2,700
2335	Church Hse Cleaner's Wages	2,167	-	2,342	2,342	0	2,648	2,648
2337	Church Hse Cleaning Materials etc.	1,127	-	925	925	0	1,100	1,100
2340	Church Hse - maint	1,466	-	1,486	1,486	0	1,500	1,500
		11,284	-	14,388	14,388	0	14,598	14,598
<b><u>Office Salaries</u></b>								
2000	Church Office Salary (1)	0	-	-	0	0	0	0
2065	Church Office - Administrator	15,399	-	16,659	16,659	0	0	0
2002	Church secretary - pension	1,297	-	969	969	0	1,520	1,520
2005	Church Office Salary (2)	0	-	-	0	0	16,323	16,323
		16,696	-	17,628	17,628	0	17,843	17,843
<b><u>Church Running Costs</u></b>								
2300	Church - Insurance	2,666	-	2,419	2,419	0	2,000	2,000
2320	Church - maintenance	1,710	479	1,137	1,615	0	1,500	1,500
2400	Church - Heat&Light	5,766	-	10,602	10,602	0	4,200	4,200
2311	Upkeep of churchyard	0	-	-	0	0	200	200
		10,142	479	14,158	14,637	0	7,900	7,900
<b><u>Church Office Costs</u></b>								
2336	Church Hse - Telephone	698	-	640	640	0	750	750
2370	Postage and Stationery	26	-	20	20	0	180	180
2371	Photocopier & Computer	4,676	-	2,096	2,096	0	4,500	4,500
2375	General Expenses	9,423	506	10,163	10,668	400	7,654	8,054
		14,823	506	12,918	13,424	400	13,084	13,484
<b><u>Youth and Children's Work</u></b>								
2020	Family Support worker - salary	25,864	26,375	-	26,375	27,450	0	27,450
	Family Support worker - pension	978	1,688	-	1,688	1,000	0	1,000
2200	LINK Expenses	3,422	-	2,185	2,185	0	1,500	1,500
2210	GRID Expenses	126	-	50	50	0	1,500	1,500
2220	CHILD CHURCH Expenses	0	-	189	189	0	500	500
		30,390	28,063	2,424	30,487	28,450	3,500	31,950
<b><u>Property Repairs and Maintenance</u></b>								
2700	Church - major repairs	28,444	1,391	9,662	11,053	52,700	5,500	58,200
	Church - major repairs - Reserves	1,104	-	-	0	0	0	0
2800	Church Hse - major repairs	13,264	10,488	2,467	12,955	0	15,500	15,500
	Church Hse - major repairs Reserves	0	-	-	0	0	0	0
2810	Rectory Cottage - major repair	0	-	-	0	1,000	0	1,000
2350	Grounds	0	-	-	0	0	0	0
	Rectory maintenance	1,096	-	-	0	0	0	0
		43,908	£ 11,879	£ 12,129	24,008	53,700	21,000	74,700





# St Botolph's Church

## Funds Movement Summary

		Brought Forward	Income	Expenditure	Carried Forward
<b><u>Restricted Funds</u></b>					
Apprentice	Apprentice Fund	4,000			4,000
Pensions	Pension Fund	-132			-132
Bell	Bells and Belfry Fund	81	241	320	2
Choir fees	Choir Fees Fund	110			110
St Bots Tots	St Bots Tots Fund	2,167	964	56	3,076
Organ	Organ Fund	126			126
Family Support Worker	FSW Fund	38,409	22,275	28,193	32,491
Childrens Resources	Childrens Fund	5,000			5,000
Property Chapel	Chapel Fund	9,687		1,092	8,595
Potters	Potters Place Fund	785			785
Share	Shareplan Fund	2,519	3,005	1,999	3,525
CSS	Sound System	-1,636			-1,636
Rectory	Rectory Cottage Fund	18,513			18,513
Propres	Property (restricted) fund	43,439	9,740	11,266	41,913
Staff	Staffing Fund	7,200	7,200		14,400
Welfare	Fellowship Fund	0			0
		130,269	43,425	42,925	130,769

### **Designated and Unrestricted Funds**

General	General fund	-40,953	214,341	214,954.49 <u>215,554</u>	-42,167
Soup and Sandwich Lunch	Pilgrims Fund	1,445	1,123	664	1,903
Prophold	Property Holding Fund	73,134			73,134
East Legacy	Property Holding Fund	30,545			30,545
Heating	Heating Fund	71,126	250	9,662	61,714
Womens Ministry	Womens Ministry Fund	222	1,280	814	688
Coffeeshop	Coffee Shop Fund	660	383	422	621
RectWDes	Rectory Walk Designated Fund	25,287	6,502	1,867	29,922
Sarajevo	Sarajevo Fund	1,059			1,059
Wolf	Michael Wolf Legacy Fund	10,845			10,845
Youth	Youth and Children's Projects	19,914	8,509	17,484	10,939
		193,286	232,387	246,468	179,205
<b>Total Funds</b>		323,555	275,812	289,394	309,973



**St Botolph's Church**  
**Balance Sheet as at 31st December 2024**

	Year 31-12-24	Year 31-12-23
<b><u>Fixed assets</u></b>		
Church House / Rectory Cottage	135,000	135,000
Buildings depreciation	- 62,760	- 62,760
Fixtures and Fittings	50,088	50,088
Fixtures and Fittings Depreciation	- 20,036	- 10,018
Equipment	2,010	2,010
Equipment Depreciation	- 1,340	- 670
	<u>£ 102,962</u>	<u>£ 113,650</u>
<b><u>Current assets</u></b>		
Bank Current Acc.	206,541	33,673
Bank Deposit Acc.	91,059	140,535
Bank CAF Cash Acc.	6,451	
Internal Orgs Bank Acc.	2,310	2,320
Central Board of Finance	100,000	100,000
Cash in hand	-	0
Accounts Receivable	1,911	2,231
	<u>£ 408,272</u>	<u>£ 278,759</u>
<b><u>Liabilities</u></b>		
Agency Collections	18,390	17,607
Accounts Payable	182,871	51,247
	<u>£ 201,261</u>	<u>£ 68,854</u>
<b><u>Net Assets</u></b>	<u>£ 309,973</u>	<u>£ 323,555</u>
<b><u>Held in Funds as Follows:</u></b>		
<b><u>Restricted Funds</u></b>		
Apprentice Fund	4,000	4,000
Pension Fund	- 132	- 132
Bells and Belfry Fund	2	81
Choir Fees Fund	110	110
St Bots Tots	3,076	2,167
FSW Fund	32,491	38,409
Childrens Fund	5,000	5,000
Chapel Fund	8,595	9,687
Organ Fund	126	126
Potters Place Fund	785	785
Shareplan Fund	3,525	2,519
Sound System	- 1,636	- 1,636
Property (restricted) fund	49,113	43,439
Rectory Cottage Fund	11,313	18,513
Staffing Fund	14,400	7,200
Fellowship Fund	-	-
	<u>£ 130,769</u>	<u>£ 130,269</u>
<b><u>Designated and Unrestricted Funds</u></b>		
General fund	-42,167	-40,953
Soup and Sandwich Lunch	1,903	1,445
Property Holding Fund	103,680	73,134
East Legacy		30,545
Heating Fund	61,714	71,126
Womens Ministry Fund	688	222
Coffee Shop Fund	621	660
Rectory Walk Designated Fund	29,922	25,287
Sarajevo Fund	1,059	1,059
Michael Wolf Legacy Fund	10,845	10,845
Youth and Children's Projects	10,939	19,914
	<u>£ 179,205</u>	<u>£ 193,286</u>
<b>Total Funds</b>	<u>£ 309,973</u>	<u>£ 323,555</u>



# St Botolph's Church

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## Notes to the Financial Statements Year ended 31<sup>st</sup> December 2024

### 1. Accounting Policies

- a) The Financial Statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP (FRS102). The accounts have been prepared under the historical cost convention, using the accruals basis.
- b) Unrestricted Funds represent the funds of the PCC that are not subject to any restriction regarding their use and are available for application to the general purposes of the PCC.
- c) Restricted Funds represent funds of the PCC which can only be used for specific purposes.
- d) Income Tax recoverable under Gift Aid is not recognised until received.
- e) The Freehold Property in use by the Church is based on a historical valuation less depreciation.

### 2. Fixed Assets comprise 2 Freehold properties:

- Church House
- Rectory Cottage.

The Book value of these properties does not reflect current market value.  
The Property Holding Fund finances both properties.

During the year assets were purchased and they are being depreciated using the Straight Line Basis – an asset is depreciated at a percentage of the original value.  
The asset will be depreciated by the same amount each year.

Fixtures and Equipment depreciated at 20% - £10,018 for 2024  
Equipment depreciated at 33% - £670 for 2024

### 3. Employees

- (a) The average number of employees in the year was 3 (2023: 3)
- (b) The total remuneration of employees amounted to **£48,574** (2023: £45,643).

### 4. Independent Examiner

The Independent Examiner, Mrs Rachel Samways received a fee of £100 for her services.

## St Botolph's Church

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5. Parish Share	2024	2023
Full amount paid:	£137,836	£137,836

Of the amount allocated for the Parish Share in 2024 £85,887 was allocated to the Ephesian Fund and £51,949 to the Standfast Trust. A further £42,302, ringfenced from 2023, was also allocated to the Standfast Trust.

6. **Honoraria:** The Treasurer, Mr David Wright received **£500**. (2023 £500)  
The Musical Director, Mt Graham Tilney received **£300** (2023: £300)