THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BATTERSEA FIELDS

England & Wales · Charity number 1130423

Details

Other names	ST. SAVIOUR'S, ST. GEORGE'S AND ALL SAINTS, BATTERSEA FIELDS
Status	Registered
Legal form	Previously excepted
Registered	2009-06-30
Register	View on the Charity Commission register

Contact

Address	Battersea Fields Parish St Saviour Church Office 351 Battersea Park Road London SW11 4LH
Phone	+4420 7720 9076
Email	office@batterseafields.org
Website	www.batterseafields.org

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship open to all. Pastoral work including visiting the sick and the bereaved.Teaching Christianity through sermons and small groups. The provision of a youth club with a Christian ethos. Taking of religious assemblies in schools. Promoting the whole mission of the church through the provision of activities for all age groups. Supporting other charities in the UK and overseas.

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Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Religious Activities, Arts/culture/heritage/science, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Lambeth
- Wandsworth

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£224,984	£216,118	-	-
2023-12-31	£164,683	£253,721	-	-
2022-12-31	£195,900	£203,517	-	-
2021-12-31	£181,450	£175,033	-	-
2020-12-31	£192,784	£189,124	-	-

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Trustees

Name	Role	Appointed
Rev LEIGHTON CARR	Chair	2016-08-14
ABEEDA LORNA ALVARANGA		2021-05-31
CAROLINE FADDIPE		2023-05-07
CLARA MANLY-SPAIN		2017-04-02
HELEN BULUSAN		2023-09-01
HELEN WINIFRED TROUT		2024-03-03
JOHANNA CLARKE		2013-04-28
JUDITH CLARKE		2021-05-31
KENNETH OBI		2017-04-02
PATRICIA TRUSTY		
RICHARD TROUT		2017-04-02
STEDFORD CLARKE		
STEPHEN MACKLIN		2023-05-07
Vasantha Gnanadoss		

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BATTERSEA FIELDS

England & Wales - Charity number 1130423

Accounts



THE PARISH OF BATTERSEA FIELDS

2024 ANNUAL REPORT

A FAMILY OF NEIGHBOURHOOD CHURCHES MAKING AN IMPACT ON THE CITY

2024 Report and Accounts for the Parish of Battersea Fields

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Parish Churches

Churches in the Parish of Battersea Fields are at the following locations:

All Saints
100 Prince of Wales Drive, London, SW11 4BD

St George
11 Patmore Street, London, SW8 4JD

St Saviour
351 Battersea Park Road, London, SW11 4LH

Registered charity number 1130423

Contact Details

Parish Office
Parish of Battersea Fields
Parish Office,
St Saviour Battersea Park Church
351 Battersea park Road, London SW11 4LH
t: 020 7720 9076
e: office@batterseafields.org

Vicar
Revd Leighton Carr
e: leighton@batterseafields.org

Welcome

Dear reader,

The year 2024 brought some significant changes in the parish. Our Associate Vicar Revd Anand Asir retired, leaving the parish in June. Anand served here for 13 years and was instrumental in establishing the Filipino community in the parish and fostering the vibrant contribution the Filipinos bring to our church life.

With this post being made vacant, the parish embarked on a consultation on what next steps we would like to take to reach the diverse communities we serve. In October we interviewed Revd David Walsh for the post of Associate Vicar in the Parish of Battersea Fields Based at All Saints. David was offered the post to start in 2025.

The parish school continued working closely with the Local Authority and the Diocesan Board of Education to move into a new building in Nine Elms. This will be an important aspect of the parish mission as Nine Elms continues to grow over the coming years.

One major development in 2024 was the move of Nine Elms Arts Ministry into St George's Nine Elms Church to use it as a base of operations. The closer ties between the arts charity and the church led to some exciting and creative events in Battersea Power Station and Embassy Gardens led by a combined team.

It remains our vision to create ***A Family of Neighbourhood Churches*** across the parish where traditional and New Christian Communities can joyfully celebrate their unique identity while sharing resources and values of worship, fellowship, service and mission. This 'mixed ecology' of church will bring together the best of the old and the new to create many ways for people to find friendship and faith.

The report below only gives a flavour of the work of the parish. If you would like to find out more please do not hesitate to contact me through the parish office.

With best wishes

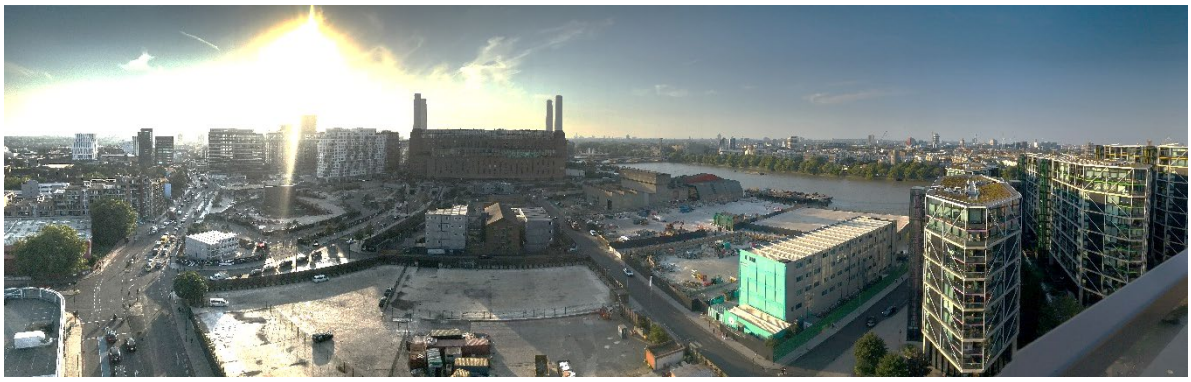


Revd Leighton Carr

Vicar of Battersea Fields &
Nine Elms on the South Bank
leighton@batterseafields.org
+4477 1052 1010

Your local parish

Battersea Fields Parish in 2024



Battersea Fields Parish hosts the largest part of the Nine Elms on the South Bank redevelopment. This now includes a new shopping centre at Battersea Power Station to add to the new US Embassy opened several years ago. New Covent Garden Market is being fully redeveloped, and numerous other development sites for housing, retail, leisure and commerce are coming to completion especially around the Nine Elms Linear Park, which runs through the parish and connects Vauxhall with Battersea along an elegant natural walkway. The parish continues to grow in diversity and energy.

The parish has eight large traditional estates, two of which have been historically among the least well off in the borough. Across these areas too there has been a move towards creating a greater sense of community in the west of the parish. The more established and traditional housing is benefitting from the life and resource that the new Nine Elms development to the east is bringing.

It is in this context that the three churches in the parish – All Saints, St Saviour and St George - continued to look for ways to connect with local people while growing in worship and fellowship in a variety of traditions. All Saints continues to be strengthened by the contributions of Filipino members and St Saviour Battersea Park continues to focus on improving its presence in the area through developing closer ties with the local community hub. St George has focused on its connections with the parish school and through its work in Battersea Power Station and Embassy Gardens.

The work of the parish office continued alongside the churches, to develop further the platform on which existing churches can be resourced for growth and New Christian Communities can be created and flourish. The systems and finances continued to be streamlined to provide avenues for funding and support.

Overall, with the work done by each of the churches and by the parish office it was a busy year. Attendance in the churches is still fewer than it was before COVID, but we are experiencing a changing mix of people attending church, and the work across the parish has continued at a good pace with a confident view of our ministry in the future.

Achievement and Performance

Working through the local church

St Saviour

St Saviour had a continued focus on improving the buildings to become a more accessible community hub.





Relationships with the local shopping and community centre in the Doddington and Rollo estate were developed further through some good partnerships and by the energy and commitment of church members to help run the community roof garden and hub in Doddington Estate.





The highlight of the year was the joyful Parish Carol Service held in St Saviour's, with a varied musical offering including a classical trio and a Filipino Choir from All Saints.

St Saviour's aspirations to grow are underpinned by values of welcome and nurture, and in 2024 St Saviour's wanted to help people grow spiritually, emotionally, intellectually, and with a sense of physical wellbeing. To do this, new weekly activities were introduced around health and wellbeing and improving the buildings to support that work was once again a key focus in the year.

Achievement and Performance

Working through the local church

All Saints

2024 has been a year of two very distinct halves, with the first six months being a time when Fr Anand and his wife Revd Jessie handed over their ministry before leaving in the parish in June 2024.







All Their official farewell was attended by many friends and well-wishers from across London and beyond and many contributed in tribute, song and dance.

Great credit goes to the wardens and team who made sure the following six months continued to be well resourced and encouraging for members although the parish was short staffed. In October, after a parish consultation, the Revd David Walsh was appointed as a new Associate Vicar, to start in February 2025.



The church life at All Saints is greatly enriched by a strong Filipino group who bring fun and vitality to the church through their enjoyable events and their regular service to the whole church through cooking Sunday lunch.

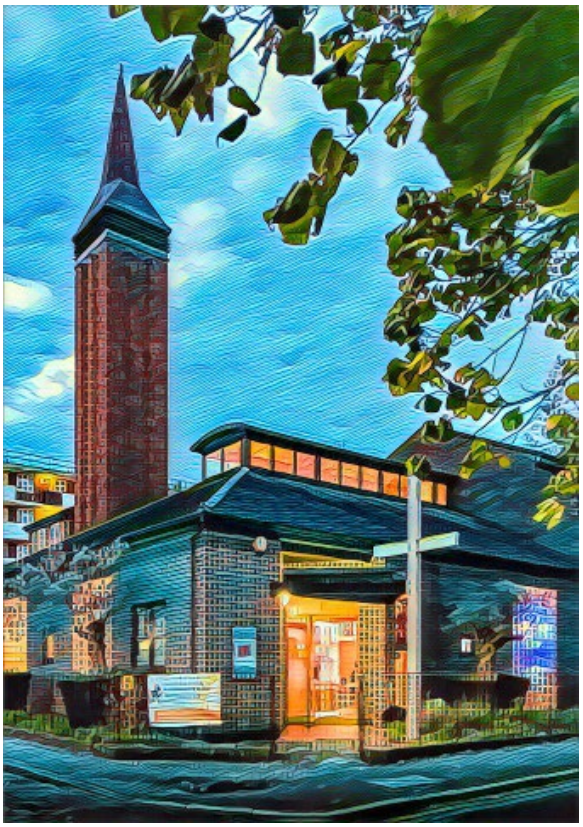
All Saints hosts the Battersea Befriending Network which supports people in the community who are suffering isolation and are marginalized by their experience of mental ill-health. The church continues to give away half of its offering funds and in 2024 supported over 30 charities in the UK and abroad.

Achievement and Performance

Working through the local church

St George

In 2024 St George continued to work closely with children and parents in the parish school but the big change was the departure of the children's and family's worker, who ran after school clubs and mentored children during the day.





During the year more community events were held, from community lunches in church to the Happy Streets Festival in the summer, where the team from St George hosted refreshments for around 3000 people.





St George's invited the Nine Elms Arts Ministry to use the church as a base of operations and church members became more involved in a new partnership with the ministry. This included sharing the leadership of a number of events including hosting a children's Christmas crib service at the Art'otel in Battersea Power Station for over 50 children and their parents.This photograph is of the St George and NEAM team.

Achievement and Performance

Working through the local parish

Working in the parish

As well as the work of the churches, the parish office pioneered some new initiatives around the parish and outside the churches. Here are a few of the events from 2024.

The Living Room in Nine Elms

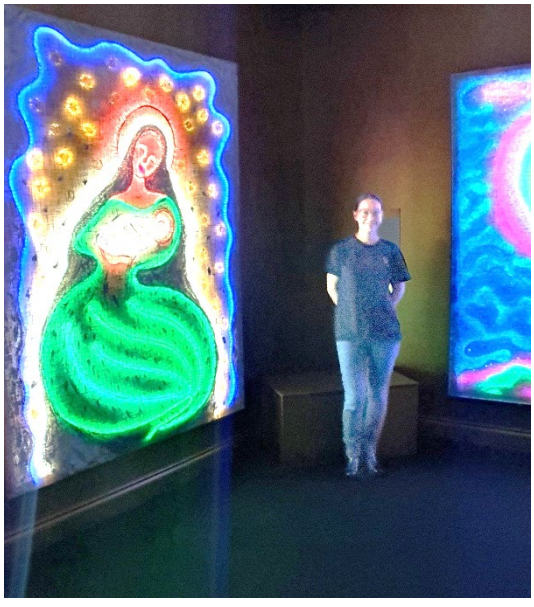
With a grant from the diocese a team began to hold events for local people in District Café in Embassy Gardens. Various evenings took place, from Paint 'n Sip to Poetry & Music and a carol singing night. These events brought local people together for friendship and connection and created opportunities to speak about faith.





Nine Elms Arts Ministry

The Nine Elms Arts Ministry team moved into St George's church as their base of operations. NEAM continued to run arts events from dance to craft for local people. The main event of the year in the parish was a Christmas themed exhibition in the art'otel with Alexa Muen, who for several years had been the artist in residence at St George's church. Over 3,000 visited the exhibition during December.



Achievement and Performance

Working through the local parish

St George C of E Primary School

The new primary school in Nine Elms will become the new parish school St George's Church of England Primary School, which currently occupies a site near St George's church. The new site is in Nine Elms and the opening date is September 2027. We want to make the new school a place for great education, community, faith and worship







Practical Details

Staffing

At the end of 2024 Sosy Cholakian was the only part-time PAYE member of staff working bookkeeping and accounts. The parish had one full time clergy member of staff, Revd Leighton Carr the Vicar.

Church Membership

The electoral roll of the parish of Battersea Fields is one roll with three parts, one part for each church. The Electoral Roll officer at each church is responsible for supervising the process of compiling the new roll each year on behalf of the PCC and ensuring each church follows current Church of England regulations. At the end of 2024 the electoral roll was at 254 people.

Many more visitors come to the churches each year and the largest single event in 2024 was the visit of 180 children and staff from the parish school visiting St George's at Christmas.

Giving

Churches fund their mission and ministry through the giving of church members and regular monthly giving helps the leadership team to plan throughout the year. Every member of each church needs to think this through for the churches and parish to become sustainable worshipping communities in the long term.

Buildings

The buildings were generally in good condition except for St Saviour's which requires a major roof repair following storms.

Safeguarding

Our Parish Safeguarding Officers at the end of 2024 were Marcia Brown, Michelle Simons. and Johanna Clarke. Safeguarding is overseen in accordance with all current legislation and guidance and no safeguarding issues have been reported in 2024.

There were no critical incidents in 2024 and the PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Practical Details

Governance

Aims and Purposes

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The Battersea Fields Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Leighton Carr, in promoting in the ecclesiastical parish the whole mission of the Church - pastoral, evangelistic, social and ecumenical.

The PCC is responsible for making decisions on areas of general concern and importance to the parish. There are no sub-committees and each church has a Local Church Council which makes decisions about the day-to-day running of the church.

Parish Church Council membership

The following trustees served on the PCC between 1st January to 31st December 2024

Clergy

1. Leighton Carr — *Vicar*
2. Anand Asir — *Associate Vicar (resigned June)*

Wardens

3. Vasantha Gnanadross — *Elected Churchwarden (also Diocesan Synod)*
4. Richard Trout — *Elected Churchwarden*
5. Patricia Trusty — *Elected Churchwarden*
6. Lorna Ashley — *Elected Churchwarden*

Synod Representatives

7. Clara Manley-Spain — *Ex officio Deanery Synod*
8. Steven Clarke — *Ex officio Deanery Synod*
9. Kenneth Obi — *Ex officio Deanery Synod*
10. Helen Bulusan — *Ex officio Deanery Synod*

Church Representatives

11. *Judith Clarke* — *Elected PCC Representative St Saviour*
12. *Johanna Clarke* — *Elected PCC Representative St Saviour*
13. *Caroline Fadipe* — *Elected PCC Representative St Saviour*
14. *Henry Vethamony* — *Elected PCC Representative All Saints (resigned)*
15. *Andrea Martinez* — *Elected PCC Representative All Saints (resigned)*
16. *Wendy Orr* — *Elected PCC Representative All Saints (resigned)*
17. *Helen Trout* — *Elected PCC Representative All Saints*
18. *Joel Job* — *Elected PCC Representative All Saints*
19. *Steve Macklin* — *Elected PCC Representative St George*
20. *Agnes Boetang* — *Elected PCC Representative St George*

Practical Details

Governance

Wardens

The same wardens were in post throughout 2024 and were Richard Trout and Vasantha Gnanadoss (All Saints), Patricia Trusty (St Saviour) and Lorna Ashley (St George). Deanery Synod Reps are Ken Obi and Stanley Annan (All Saints) and Clara Manly-Spain and Steve Clarke (St Saviour)

Finance Structures

The parish has diversified its finance structure to allow for greater clarity in funding new projects. A central parish bank account was opened in 2018, and new accounts to serve mission purposes are used for work in Nine Elms.

Financial Statement

The accounts of St Saviour and All Saints are independently examined because the income of those churches exceeds the threshold set by Charities Commission. St George and the Parish accounts fall under that threshold and so are independently checked by the parish accountant when the aggregate statement of accounts is created for the Charities Commission.

Legal and other advisers to the PCC

Independent examiners

For St Saviour
Ronnie Jacob, LPS Accountants

For All Saints
Ronnie Jacob, LPS Accountants

For the Parish
Richard Holman, Chartered Accountant

Legal advisors

Howard Dellar, LBMW

Names and addresses of Banks

St Saviour - NatWest Bank, 66-68 St John's Road, London, SW11 1PB
St George – Barclays Bank, St Johns Hill, London, SW11 1XB
– NatWest Bank, 66 - 68 St John's Rd, London SW11 1PB
All Saints – NatWest Bank, 66 - 68 St John's Rd, London SW11 1PB
Battersea Fields Parish – CAF Bank, 25 Kings Hill Ave, Kings Hill, West Malling ME19 4JQ

Person to whom day-to-day management is delegated

Reverend Leighton Carr
Vicar of Battersea Fields

Financial Review and Accounts

Review

Financial Review

There was an overall surplus on unrestricted funds across the parish of £5,048 in 2024 (2023: deficit £89,038).

Income rose by £42,035 compared with 2023, to £206,718. Giving was almost unchanged at £60,234. Investment income increased by £27,039, mainly as a result of additional rental revenue from the Parish's property in Cupar Road. Church lettings brought in an additional £10,626.

There was a substantial reduction in expenditure, which fell by £47,003 to £206,718. The main contributors to the fall were property costs (down by £26,749) and maintenance (£23,198 lower). The cost of lay staff increased by £10,237 but other administration expenses dropped by £6,369.

There was a surplus of £1,593 (2023: £5,875) on restricted funds before gains on investments of £3,529 and a surplus of £3,342 (2023: deficit £323) on designated funds.

Before transfers and gains, and a small amount of centrally incurred costs, St Saviour's had a deficit of £3,685 (2023: deficit £26,659), All Saints' was in surplus by £18,288 (2023: deficit £30,752) and St George's showed a deficit of £10,973 (2023: deficit: £22,434). All deficits were met by transferring funds from reserves.

THE PARISH OF BATTERSEA FIELDS

TRUSTEES' RESPONSIBILITIES STATEMENT

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' annual report was approved on 25th September 2025 and signed on behalf of the trustees of the Parish by:



Revd Leighton Carr

Vicar

THE PARISH OF BATTERSEA FIELDS

INDEPENDENT EXAMINER'S REPORT TO THE PAROCHIAL CHURCH COUNCIL OF THE PARISH OF BATTERSEA FIELDS

I report on the accounts of the PCC for the year ended 31st December 2023, which are set out on pages 17 to 27. In doing so I have relied on the separate independent examinations of the accounts of All Saints' Church carried out by Mrs Chandra Nimalanandan and of the accounts of St Saviour's carried out by S Ahmed ACA FCCA of LPS Livingstone Chartered Accountants.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act) as amended by s.28 of the Charities Act 2006) and that an independent examination is needed.

It is my responsibility:

- To examine the accounts (under section 43 of the Act, as amended);
- To follow the procedures laid down in the General Directions given by the Charity Commission (under Section 43(7)(b) of the Act, as amended); and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention;

(1) which gives me reasonable cause to believe that, in any material respect, the trustees have not met the requirements to ensure that:
   - proper accounting records are kept (in accordance with Section 41 of the Act); and
   - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Richard Holman (Chartered Accountant) Date: 25th September 2025

11 Genoa Avenue, Putney, London SW15 6DY

THE PARISH OF BATTERSEA FIELDS

STATEMENT OF FINANCIAL ACTIVITIES

31 DECEMBER 2024

	Note	2024 Unrestricted funds £	2024 Restricted funds £	2024 Designated funds £	2024 **Total funds** £	2023 **Total funds** £
Income and endowments						
Donations and legacies	**4**	60,234	4,475	-	64,709	60,903
Charitable activities	**5**	27,030	1,000	-	28,030	22,773
Other trading activities	**6**	70,463	-	-	70,463	64,627
Investment income		40,753	4,617	4,243	49,613	20,779
Fundraising		2,352	-	-	2,352	2,330
Other income		9,817	-	-	9,817	1,293
Total income		210,649	10,092	4,243	224,984	172,705
Expenditure						
Expenditure on charitable activities:	**7**					
Mission		34,870	5,100	-	39,970	59,651
Staffing		93,571	-	-	93,571	83,334
Administration		7,499	-	-	7,499	13,868
Property maintenance and upkeep		54,031	111	901	55,043	81,667
Communications and IT		13,707	-	-	13,707	11,978
Other expenses		3,040	3,288	-	6,328	5,693
Total expenditure		206,718	8,499	901	216,118	256,191
Unrealised net gains/(losses) on investments	**8**	1,117	3,529	-	4,646	25,542
Net incoming/(outgoing) resources		5,048	5,122	3,342	13,512	(57,944)
Transfers between funds		1,165	(585)	(580)	–	–
Other recognised gains and losses						
Other recognised gains/(losses)	**15**	15,768	–	–	15,768	(14,392)
Net movement in funds		21,981	4,537	2,762	29,280	(72,336)
Reconciliation of funds						
Total funds brought forward		1,547,309	221,159	212,715	1,981,183	2,053,519
Total funds carried forward		1,569,290	225,696	215,477	2,010,463	1,981,183

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

THE PARISH OF BATTERSEA FIELDS

BALANCE SHEET

31 DECEMBER 2024

		2024		2023
		£	£	£
FIXED ASSETS				
Tangible fixed assets	**11**		1,552,318	1,550,000
Investments	**12**		322,053	295,256
			1,874,371	1,845,256
CURRENT ASSETS				
Cash on short term deposit		63,009		87,830
Cash at bank and in hand		69,827		50,233
Debtors	**13**	8,483		4,527
		141,319		142,590
CREDITORS: amounts falling due within one year	**14**	(5,227)		(6,663)
NET CURRENT ASSETS			136,092	135,927
TOTAL ASSETS LESS CURRENT LIABILITIES			2,010,463	1,981,183
FUNDS OF THE CHARITY				
Restricted funds	**17**		225,696	221,159
Designated funds	**16**		215,477	212,715
Unrestricted funds	**16**		1,569,290	1,547,309
Total charity funds			2,010,463	1,981,183

These financial statements are a consolidation of the separate accounts of the churches within the Parish of Battersea Fields, which have been approved by the relevant governance bodies. They are authorised for issue on 25th September 2025



REVD LEIGHTON CARR
Vicar

1. GENERAL INFORMATION

The charity is registered charity in England and Wales (no: 1130423) and is unincorporated. The address of the principal office is Parish of Battersea Fields, St Saviour Church, 351 Battersea Park Road, SW11 4LH.

2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and a property measured at market value at the end of the accounting period. Rounding differences of £1 may occur in the notes to the accounts.

Going concern

There are no material uncertainties about the charity's ability to continue as a going concern.

Fund accounting

Restricted Fund:
A restricted fund is a fund subject to specific trusts (e.g. by a letter from the donor at the time of gift). It may be a capital fund, which cannot be spent but must be retained for the benefit of the church, or it may be an income fund, which must be spent on the specified purpose within a reasonable time.

Unrestricted funds:
All funds held for general purposes are known as unrestricted funds to distinguish them from restricted funds. The church's unrestricted funds are therefore those which are held for spending at the PCC's discretion. These include any further funds which the PCC has designated for particular purposes.

Designated fund:
If the PCC sets aside part of its unrestricted funds for a particular project it may place these in a separate unrestricted fund called a designated fund. All unrestricted funds comprise income funds which the PCC must spend within a reasonable time.

Incoming resources

Voluntary income:

Collections are recognised when received by or on behalf of the PCC. Tax recoverable under Gift Aid is recognised when the income is recognised. Other, non-specific donations are recognised when received. Funds raised by fetes, quiz nights and similar events are accounted for gross.

Other income:

Rental income from the letting of property is recognised in the period to which the rental relates.

Dividend income is accounted for when due and payable. Bank interest is recognised and recorded in the financial statements as the income is received. Realised gains and losses on investments are recognised when the investments are sold. Unrealised gains or losses are accounted for on revaluation of investments at 31 December 2024.

Resources expended

Expenditure Generally

Expenditure is included on an accruals basis and is recognised when there is a legal or constructive obligation to pay for expenditure.

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The Diocesan Parish share is accounted for in the year to which it relates. Any Parish share unpaid at 31 December is provided for as an operational liability, and is shown as a creditor in the balance sheet.

Tangible assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by section 10 (2)(c) of the Charities Act 2011. This comprises All Saints' Church, Prince of Wales Drive, St George's Church, Patmore Street and St Saviour's Church, Battersea Park Road and their land.

Moveable church furnishings held by the Vicar and Church wardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts.

Improvements to consecrated or beneficed buildings are included in the resources expended in the year in which they are incurred. All maintenance and repairs are also included in the resources expended in the SOFA for the year in which the expenditure arises.

Assets with shorter useful lives, such as church office equipment, including computers, and furniture used within the Church premises, are capitalised or included as revenue expenditure in the SOFA at the discretion of the PCC. Any items that are capitalised are depreciated on a straight line basis over their expected life.

Freehold Property

The house owned by the Parish is shown at estimated market value at 31st December 2021. The estimate has been arrived at by the trustees on the basis of online price information.

Investments

Investments are revalued to market value at 31 December 2024.

Current assets

Amounts, if any, owing to the PCC at the year end in respect of fees, rents, or other income are shown as debtors, less provision for any amounts that may prove uncollectible.
Short term deposits include cash held on deposit with the CBF Church of England Funds and with CCLA and the Post Office.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment (if any).

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

4. DONATIONS & LEGACIES

	Unrestricted Funds	Restricted Funds	Designated Funds	**Total Funds 2024**
	£	**£**	£	£
Donations	49,656	3,874	-	53,530
Gift Aid tax recovery	10,578	601	-	11,179
Legacies	-	-	-	-
	60,234	4,475	-	64,709

	Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds 2023
	£	**£**	£	£
Donations	46,829	690	-	47,519
Gift Aid tax recovery	13,384	-	-	13,384
Legacies	-	-	-	-
	60,213	690	-	60,903

5. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	**Total Funds 202**
	£	£	£
Church Lettings	26,290	-	26,290
Wedding/Funeral Fees	740	-	740
Other income	-	1,000	1,000
	27,030	1,000	28,030

	Unrestricted Funds	Total Funds 2023
	£	£
Church Lettings	21,500	21,500
Wedding/Funeral Fees	1,273	1,273
	22,773	22,773

6. INCOME FROM OTHER TRADING ACTIVITIES

	Unrestricted Funds	**Total Funds 2024**
	£	**£**
Lettings - Fundraising	9,447	9,447
Rent from land or buildings	61,016	61,016
	70,463	70,463

	Unrestricted Funds	Total Funds 2023
	£	£
Lettings - Fundraising	8,582	8,582
Rent from land or buildings	56,045	56,045
	64,627	64,627

7A. EXPENDITURE ON CHARITABLE ACTIVITIES 2024

	Unrestricted Funds	Restricted Funds	Designated Funds	**Total Funds 2024**
	£	£	**£**	**£**
Missionary and Charitable Giving	9,960	5,100	-	15,060
Other mission costs	8,405	-	-	8,405
Clergy expenses	5,056	-	-	5,056
Family work	7,693	-	-	7,693
Hospitality	3,756	-	-	3,756
Parish Support Fund	62,920	-	-	62,920
Salaries - Lay staff	30,651	-	-	30,651
Office and administration	7,499	-	-	7,499
Light, Heat & Water	21,270	-	-	21,270
Insurance	7,714	-	901	8,615
Maintenance - Buildings and Grounds	17,438	111	-	17,549
Cleaning and Waste Disposal	7,609	-	-	7,609
Communications and IT	11,873	-	-	11,873
Website	1,834	-	-	1,834
Professional fees	944	-	-	944
Fundraising costs	881	-	-	881
Other expenses	1,215	3,288	-	4,503
	206,718	8,499	901	216,118

7B. EXPENDITURE ON CHARITABLE ACTIVITIES 2023 FOR COMPARISON

	Unrestricted Funds	Restricted Funds	Designated Funds	**Total Funds 2023**
	£	£	£	£
Missionary and Charitable Giving	23,092	1,583	-	24,675
Other mission costs	9,510	-	-	9,510
Clergy expenses	4,919	-	-	4,919
Family work	14,605	-	-	14,605
Hospitality	5,942	-	-	5,942
Parish Support Fund	65,953	-	-	65,953
Salaries - Lay staff	17,381	-	-	17,381
Office and administration	13,868	-	-	13,868
Light, Heat & Water	23,375	-	-	23,375
Insurance	6,642	-	887	7,529
Maintenance - Buildings and Grounds	36,496	-	-	36,496
Kindergarten improvements	6,438	-	-	6,438
Cleaning and Waste Disposal	7,829	-	-	7,829
Other church expenses	2,910	-	-	2,910
Communications and IT	11,978	-	-	11,978
Professional fees	908	-	-	908
Fundraising costs	1,350	-	-	1,350
Other expenses	525	-	-	525
	253,721	1,583	887	256,191

8. NET GAINS/(LOSSES) ON INVESTMENTS

	Unrestricted Funds	Restricted Funds	Designated Funds	**Total Funds 2024**
	£	£	£	£
Gains/(losses) on listed investments	1,117	3,529	-	4,646

	Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds 2023
	£	£	£	£
Gains/(losses) on listed investments	-	16,200	9,342	25,542

9. STAFF COSTS

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2024	2023
	£	£
Wages and salaries	30,651	17,381
Parish Support Fund	62,920	65,953
	93,571	83,334

The average head count of employees during the year was 2 (2023: 3). The average number of employees during the year is analysed as follows:

	2024	2023
	No.	No.
Number of administrative staff	1.5	2
Number of music staff	0.5	1

The clergy are not direct employees of the Parish. The Parish contributes to their stipends and pension funds through the Diocesan Parish Support Fund.

10. TRUSTEE REMUNERATION AND EXPENSES

During the year no member of the PCC, other than clergy, received any reimbursement of expenses or remuneration. Parish clergy are employed by the Church Commissioners and are therefore not regarded as employees of the PCC.

11. FIXED ASSETS

		Freehold Property	Fixtures & Fittings	Total
Cost	At 1st January 2024	1,550,000	-	1,550,000
	Additions during the Year	-	2,576	2,576
	At 31st December 2024	1,550,000	2,576	1,552,576
Depreciation	At 1st January 2024	-	-	-
	Provision for the Year	-	258	258
	At 31st December 2024	-	258	258
Net Book Value	At 1st January 2024	1,550,000	-	1,550,000
	At 31st December 2024	**1,550,000**	**2,318**	**1,552,318**

12. INVESTMENTS

	Listed investments £
Cost or valuation	
At 1 January 2024	295,256
Movements during the year (net)	22,151
Unrealised gains on revaluation	4,646
At 31 December 2024	322,053

Investments are shown at market value at 31st December 2024.

13. DEBTORS

	2024	2023
	£	£
Gift Aid Tax	6,024	2,032
Accounts receivable	2,459	2,495
	8,483	4,527
		====

14. CREDITORS: amounts falling due within one year

	2024	2023
	£	£
Trade creditors and accrued expenses	6,663	6,663
	6,663	6,663

15. PENSIONS AND OTHER POST RETIREMENT BENEFITS

The Parish has no lay staff earning at a level of pay that requires the setting up of pension arrangements. Clergy pensions are managed by the central organisation of the Church of England.

16. ANALYSIS OF CHARITABLE FUNDS

Unrestricted funds

	At 1 January 2024 £	Income £	Expenditure £	Transfers £	Gains and losses £	**At 31 December 2024** £
General funds:						
St Saviour's	10,892	82,823	(86,508)	(740)	756	7,223
St George's	(1,183)	12,955	(23,927)	6,005	16,129	9,978
All Saints'	(19,088)	107,773	(89,485)	(4,100)	-	(4,900)
Parish	1,551,119	1,975	-	-	-	1,553,094
Nine Elms Community Development Fund	5,569	5,122	(6,796)	-	-	3,895
	1,547,309	210,649	(206,717)	1,165	16,885	1,569,290

The gains shown for St George's Church include £15,768 relating to investment funds that were unverifiable at the end of 2023 and which were therefore treated as having been closed in an earlier year.

Designated Funds

	At 1 January 2024	Income	Expenditure	Transfers	Gains and losses	**At 31 December 2024**
St Saviour's - maintenance	57,747	-	-	-	-	57,747
All Saints':						
Cupar Road	114,346	3,663	(901)	-	-	117,108
Bluebell Nursery	20,993	-	-	-	-	20,993
Maintenance	19,389	-	-	-	-	19,389
All Saints Discretionary fund	240	-	-	-	-	240
	212,715	3,663	(901)	-	-	215,477

16. RESTRICTED FUNDS

	At 1 January 2024 £	Income £	Expenditure £	Transfers £	Gains and losses £	**At 31 December 2024** £
St Saviour's:						
Special Donations	18,022	-	-	-	-	18,022
Orkney Street hall	33,168	-	-	-	-	33,168
Church hall	7,335	-	-	-	-	7,335
St George's:						
St George's Hall	56,255	1,565	-	(1,559)	1,285	57,546
St James's Hall	17,153	480	-	(472)	389	17,550
Miss Graham Fund	3,571	99	-	(99)	82	3,653
Burial Grounds	85,655	2,474	-	(4,355)	1,773	85,547
Kitchen Fund	-	2,986	(111)	-	-	2,875
All Saints:						
Special donations	-	2,488	(8,388)	5,900	-	-
	221,159	10,092	(8,499)	(585)	3,529	225,696

Special Donations – this is money that has been given for a specific purpose such as Youth Work.

Orkney Street Hall - This fund was for the up-keep of Orkney Street Hall, originally a school for the poor built in 1866.The hall was acquired by compulsory purchase in the 1940's. Income is available for use by the Parish and capital is accumulated for capital projects.

Church Hall - In September 1980, the Parish decided to redevelop St. Saviour's Church site by selling the Church Hall and remodelling, repairing the Church as a dual purpose site. A 99 year lease was granted to Threshold Housing Association and completed in March 1983 for a premium of £62,500. A Charity Commissioner's Scheme dated 10th March 1983 allowed the premium to be used towards defraying the cost of improving, converting and extending the Parish Church.

St George's Hall - By a Charity Commission Scheme sealed 14th April 1959, it was agreed that the St. George's Mission Hall, comprised in a conveyance dated 17th April 1866, could be sold and the capital applied in or towards defraying the cost of providing a new hall or enlarging or adapting any existing church hall in the parish. Income can be expended on any ecclesiastical purpose. The hall was sold in March 1969 for a net sum of £15,260.

St James's Hall - This hall was sold around Sept 1958 for £4,000. Capital can only be spent on approved capital items Income is available to the Parish for any ecclesiastical purpose. The bulk of the fund was placed into CBF Investment units with income mandated to the Parish.

Miss Graham Fund - A Charity Commission Scheme of 14th April 1959 amalgamated £300 2.5% Consols from the Miss Elizabeth Maria Graham (left for the purposes of upkeep of the Mission Hall in 1875) and amalgamated this with the St. George's Mission Hall Charity comprised in a conveyance dated 17th April 1866. Income can be spent on any ecclesiastical purpose, capital only on the provision of or extension of the Hall.

Burial Grounds - Under the provisions of the Covent Garden Market Act 1966 the disused burial ground of St. George's Battersea was disposed of for a total of £15,500. The proceeds, less costs, were to be held by Rochester & Southwark Diocesan Church Trust to be applied for such ecclesiastical purposes within the Benefice of St. George with St. Andrew, Battersea or elsewhere within the Diocese of Southwark as may be charitable. Income is mandated to the Parish.

18. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds	Restricted Funds	Designated Funds	**Total Funds 2024**
	£	£		**£**
Tangible fixed assets	1,552,318	-	-	1,552,318
Investments	16,129	192,577	113,347	322,053
Net Current assets	843	33,119	102,130	136,092
Net assets	1,569,290	225,696	215,477	2,010,463

19. RELATED PARTIES

There are no other charities that are controlled by the PCC or by the Vicar and Wardens.



Parish Office
Parish of Battersea Fields
St Saviour Battersea Park 351 Battersea Park Road
London SW11 4LH
t: 020 7720 9076 **e: o**ffice@batterseafields.org

THE PARISH OF BATTERSEA FIELDS

2022 ANNUAL REPORT

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BATTERSEA FIELDS

England & Wales - Charity number 1130423

Accounts



THE PARISH OF BATTERSEA FIELDS

2023 ANNUAL REPORT

A FAMILY OF NEIGHBOURHOOD CHURCHES
MAKING AN IMPACT ON THE CITY

2023 Report and Accounts for the Parish of Battersea Fields

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Parish Churches

Churches in the Parish of Battersea Fields are at the following locations:

All Saints
Prince of Wales Drive, London, SW11 4BD

St George
11 Patmore Street, London, SW8 4JD

St Saviour
351 Battersea Park Road, London, SW11 4LH

Registered charity number 1130423

Contact Details

Parish Office
Parish of Battersea Fields
Parish Office,
St Saviour Battersea Park Church
351 Battersea park Road, London SW11 4LH
t: 020 7720 9076
e: office@batterseafields.org

Vicar
Revd Leighton Carr
e: leighton@batterseafields.org

Associate Vicar
Very Revd Anand Asir
e: anandjessie@yahoo.co.uk

Welcome

Dear reader,

The big news this year was the news that the parish school St George's Church of England Primary School was successful in its bid to become the occupier of the new two form primary school being built in Nine Elms on the South Bank.

After a competitive bid in which the school team of head teacher, chair of governors and myself as vicar of the parish set out a compelling vision for a 'village school for Nine Elms', the Local Authority decided in favour of St George's School as its partner in creating the new £55m education and community hub at the heart of Nine Elms.

Alongside this the three churches in the parish all explored new initiatives in outreach and developed closer ties with partners, as well as maintaining a pastoral approach to wellbeing and spiritual growth.

It remains our vision to create ***A Family of Neighbourhood Churches*** across the parish where traditional and new congregations can joyfully celebrate their unique identity while sharing resources and values of worship, fellowship, service and mission.

The report below only gives a flavour of the work of the parish. If you would like to find out more please do not hesitate to contact me through the parish office.

With best wishes



Revd Leighton Carr

Vicar Battersea Fields &
Nine Elms on the South Bank

Battersea Fields Parish in 2022

Battersea Fields Parish is host to the largest part of the Nine Elms on the South Bank redevelopment. The parish now includes a new shopping centre at Battersea Power Station to add to the new US Embassy opened several years ago. New Covent Garden Market is being fully redeveloped, and numerous other development sites for housing, retail, leisure and commerce are coming to completion especially around the Nine Elms Linear Park which runs through the parish and connects Vauxhall with Battersea along an elegant natural walkway. The parish also continues to grow as a large international community, bring even more diversity to an area that was already mixed culturally.

As well as these regenerated areas the parish has eight large traditional estates, two of which have been historically among the least well off in the borough. Across these areas too there has been a move towards creating a greater sense of community partly funded by the new Nine Elms development to the north, but also as a result of changing demographics in current estates.

It is in this context that the three churches in the parish – All Saints, St Saviour and St George - continued to look for new ways of connecting with local people while growing in worship and fellowship in a variety of traditions across the parish. All Saints was strengthened by closer ties with the Filipino Chaplaincy which started several years ago and continued to develop its rich catholic tradition. St Saviour worships in a central evangelical tradition and started to focus on improving its presence in the area through improving some outdates aspects of its buildings and developing closer ties with the local community centre. St George continued to focus on being a well connected community church by deepening its links with the parish school and through its work on the traditional estates and the new Nine Elms communities.

The work of the parish office continued to develop alongside the work of the churches. New projects were started to reach out to new residents in the area. During the year the parish office prepared a new strategy for staffing to develop further the platform on which new discipleship communities can begin and flourish. The restructured finances and systems continued to be streamlined to provide avenues for funding and support and connection.

Overall, with the work done by each of the churches and by the parish office it was a busy year. The effects of COVID continue to be felt in lower numbers and a different mix of people attending church, but the work has continued at a good pace and with a confident view of continued ministry in the future.



Achievement and Performance through the local church

Your local churches

St Saviour



St Saviour saw a continued focus on improving the buildings in order to become a more accessible community hub. Relationships with the local shopping and community centre in the Doddington and Rollo estate were developed further through some good partnerships and church members help run the roof garden and the community hub in Doddington.

St Saviour's aspirations to grow are underpinned by values of welcome and nurture, and in 2023 they want everyone to grow spiritually, emotionally, intellectually, and with a sense of physical wellbeing. The highlight of the year was the Parish Carol Service held in St Saviour's with a varied musical offering including a classical trio and a young people's Djembe Choir

All Saints



Worship at All Saints is in the liberal catholic tradition. It includes participation and lay involvement in services and All Saints offers many ways to explore spirituality ranging from prayers led on zoom, to retreat days and seasonal celebrations.

All Saints also hosts the Battersea Befriending Network which supports people in the community suffering isolation and the Filipino Community in All Saints are fully integrated into the life of All Saints. There continues to be bi-weekly Taglog worship.

All Saints continues to give away half of its offering funds and in 2023 over 30 charities were supported in the UK and abroad.

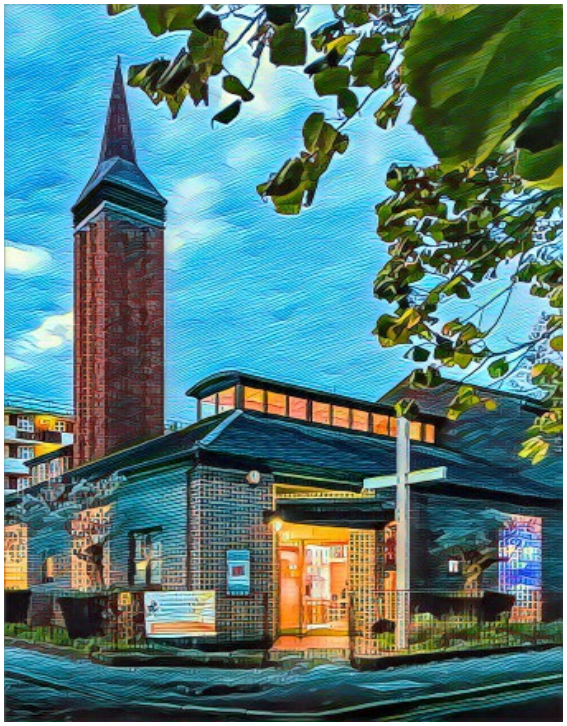
Practical areas

St George - church

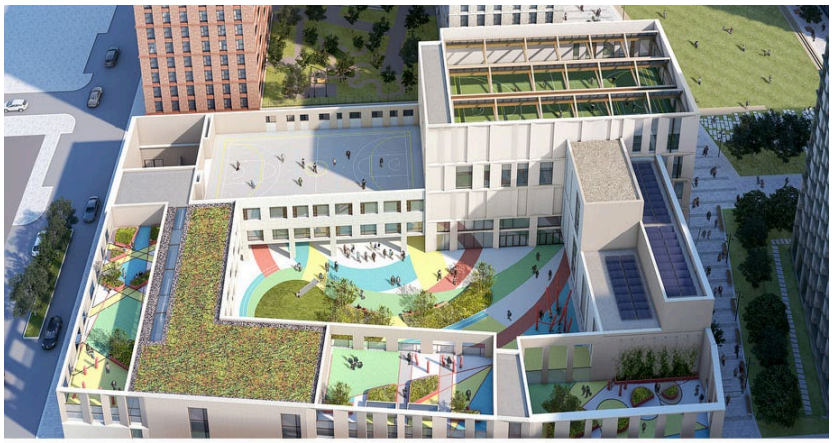
In 2023 St George continued to work closely with children and parents, and especially in the parish school of the same name.

St George's family's worker ran after school clubs and mentored children during the day, and the church's music and worship coordinator ran a Djembe Choir and taught piano in school.

During the year more community events were done including community lunches and the Happy Streets Festival in the summer and new members were welcomed into the church.



St George – school





The new primary school in Nine Elms will be run by St George's C of E Primary School which currently occupies the site leased to the school in 1826. The new site is the former Royal Mail site, and the opening date is due to be September 2026. The intention is to make the new school a place for education, community and a centre for faith and worship.

Practical areas

Practical Details

Membership

The official membership of the parish was 210 adults at the end of 2022 but many more visitors came to church in 2022.

The largest single event held in 2022 was the visit of the whole of the parish school to St George's at Christmas, bringing 230 children and staff to church.

Staffing

At the end of 2022 two people were working part time on behalf of the parish. Angela helped part time with administration. Sosy worked on bookkeeping and accounts. The parish has two clergy posts of the Vicar and Associate Vicar.

Financial Statement

St Saviour and All Saints have sets of accounts which are independently examined because their turnover exceeds the threshold set by Charities Commission. St George and the Parish accounts fall under that threshold and so will be independently checked by the external examiner for the parish when he prepares an aggregate statement of accounts for the Charities Commission.

Giving

Churches fund their mission and ministry through the giving of church members and regular monthly giving helps the leadership team to plan throughout the year. Every member of each church needs to think this through if we are to become sustainable worshipping communities for the long term.

Wardens

The wardens for the current year are Richard Trout and Vasantha Gnanadoss (All Saints), Patricia Trusty (St Saviour) and Lorna Ashley (St George). Deanery Synod Reps are Ken Obi and Stanley Annan(All Saints) and Clara Manly-Spain and Steve Clarke (St Saviour)

Safeguarding

There were no critical incidents in 2022 and the PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults)

Practical areas

Governance

Aims and Purposes

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The Battersea Fields Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Leighton Carr, in promoting in the ecclesiastical parish the whole mission of the Church - pastoral, evangelistic, social and ecumenical.

The PCC is responsible for making decisions on areas of general concern and importance to the parish. There are no sub-committees and each church has a Local Church Council which makes decisions about the day-to-day running of the church, including how to raise and spend funds.

Parish Church Council membership

The following trustees served on the PCC between 1st January to 31st December 2023

Clergy

1.	Leighton Carr	*Vicar*
2.	Anand Asir	*Associate Vicar*

Wardens

3.	Vasantha Gnanadross	*Elected Churchwarden (also Diocesan Synod)*
4.	Richard Trout	*Elected Churchwarden*
5.	Patricia Trusty	*Elected Churchwarden*
6.	Lorna Ashley	*Elected Churchwarden*

Synod Representatives

7.	Clara Manley-Spain	*Ex officio Deanery Synod*
1.	Steven Clarke	*Elected Churchwarden*
2.	Kenneth Obi	*Ex officio Deanery Synod*
3.	Helen Buluson	*Ex officio Deanery Synod*

Church Representatives

4.	*HelenLewis*	*Elected PCC Representative St Saviour (resigned)*
5.	*Judith Clarke*	*Elected PCC Representative St Saviour*
6.	*Johanna Clarke*	*Elected PCC Representative St Saviour*
7.	*Caroline Fadipe*	*Elected PCC Representative St Saviour*
8.	*Patsy Brown*	*Elected PCC Representative All Saints (resigned)*
9.	*Wendy Orr*	*Elected PCC Representative All Saints (resigned)*
10.	*Stanley Annan*	*Elected PCC Representative All Saints (resigned)*
11.	*Helen Trout*	*Elected PCC Representative All Saints*
12.	*Henry Vethamony*	*Elected PCC Representative All Saints*
13.	*Andrea Martinez*	*Elected PCC Representative All Saints*
14.	*Sharon Hunt*	*Elected PCC Representative St George (resigned)*
15.	*18.Marho Gere*	*Elected PCC Representative St George (resigned)*
16.	*Steve Macklin*	*Elected PCC Representative St George*

Practical areas

Church Membership

In 2019 a full revision of membership of the churches was required by the Church of England. In 2021more members were added to the electoral roll.

The rules for joining the electoral roll as out in the Church Representation Rules. To join the electoral roll a person must either live in the parish or have attended worship in the church regularly for six months. The Electoral Roll officer at each church is responsible for supervising the process of compiling the new roll each year and ensuring each church follows current Church of England regulations. The electoral roll of the parish of Battersea Fields is one roll with three parts, one part for each church.

The changes made to the electoral roll are as follows:

	Roll in 2018	*Members Leaving Roll in 2019*	*New Roll in 2019*	*Roll in 2020*	*Roll in 2021*	*Roll in 2022*
St Saviour	103	41	70	70	70	75
St George	74	43	44	43	43	45
All Saints	77	33	82	102	105	109
TOTAL ON ELECTORAL ROLL	256	117	196	215	218	229

Safeguarding

Our Parish Safeguarding Officers are Lorna Ashley, Revd Jessie Anand and Angela Wright. Safeguarding is overseen in accordance with all current legislation and guidance and no safeguarding issues have been reported in 2021.

Finance Structures

The parish has diversified its finance structure to allow for greater clarity in funding new projects. A central parish bank account was opened in 2018, and new accounts to serve mission purposes are used for work in Nine Elms.

Buildings

The buildings were generally in good condition with the exception of St Saviour's which requires a major new roof repair following storms.

Parish Accounts

2023 Annual Report and Accounts

There was an overall deficit on unrestricted funds across the parish of £89,038 in 2023 (2022: deficit £7,617).

Income fell by £31,217 compared with 2022, to £164,683. Giving was £4,900 lower and most of the remainder of the drop was due to reduced income from lettings. Expenditure rose by £50,204 to £253,721, the main contributors to the increase being maintenance (£16,775 higher), utilities (£12,294), family and children's work (£14,605), lay staff (£9,590) and improvements to the kindergarten at St Saviour's (£6,438). IT and communication costs, which were high in 2022 due to the installation of new systems and equipment at All Saints, were £10,444 lower in 2023.

There was a surplus of £5,875 on unrestricted funds before gains on investments of £16,200 and a deficit of £323 on designated funds before gains on investments of £9,342.

Before transfers and gains, and a small amount of centrally incurred costs, St Saviour's had a deficit of £26,659, All Saints' deficit was £30,752 and St George's showed a deficit of £22,434. All deficits were met by transferring funds from reserves.

Funding sources

In addition to gifts and donations from members St Saviour benefits from renting first floor space to the Kindergarten Nursery, and All Saints benefits from the Bluebell day nursery during the term time weekdays, from other lettings of the building, and from rent taken from a house let for private rent in Cupar Road. St George benefited from taking interest on its investments.

Mission giving

All churches gave charitable gifts in some proportion to income. At All Saints gives half the weekly offertory from Sunday collections to a range of charities based in the UK and abroad. St Saviour and St George both continued to support international mission by donating 10% of their income to Tearfund.

THE PARISH OF BATTERSEA FIELDS

TRUSTEES' RESPONSIBILITIES STATEMENT

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

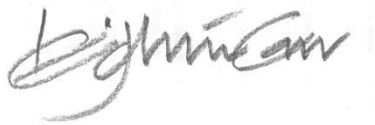
The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' annual report was approved on 31st October 2024 and signed on behalf of the trustees of the Parish by:



Revd Leighton Carr
Vicar of Battersea Fields

Parish Accounts

Independent Examiner's Report

to the Parochial Church Council of the Parish of Battersea Fields

I report on the accounts of the PCC for the year ended 31st December 2022, which are set out on pages 17 to 27. In doing so I have relied on the separate independent examinations of the accounts of All Saints' Church carried out by Mrs Chandra Nimalanandan and of the accounts of St Saviour's carried out by S Ahmed ACA FCCA of LPS Livingstone Chartered Accountants.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act) as amended by s.28 of the Charities Act 2006) and that an independent examination is needed.

It is my responsibility:

- To examine the accounts (under section 43 of the Act, as amended);
- To follow the procedures laid down in the General Directions given by the Charity Commission (under Section 43(7)(b) of the Act, as amended); and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention;

1. which gives me reasonable cause to believe that, in any material respect, the trustees have not met the requirements to ensure that:
- proper accounting records are kept (in accordance with Section 41 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Richard Holman Chartered Accountant
11 Genoa Avenue, Putney, London SW15 6DY

Date: 31st October 2023

THE PARISH OF BATTERSEA FIELDS
STATEMENT OF FINANCIAL ACTIVITIES
31 DECEMBER 2023

31 DECEMBER 2023

	Note	2023 Unrestricted funds £	Restricted funds £	Designated funds £	Total funds £	2022 Total funds £
Income and endowments						
Donations and legacies	**4**	60,213	690	-	60,903	65,803
Charitable activities	**5**	22,773	-	-	22,773	35,982
Other trading activities	**6**	64,627	-	-	64,627	71,311
Investment income		13,714	6,501	564	20,779	18,005
Fundraising		2,330	-	-	2,330	4,870
Other income		1,026	267	-	1,293	5,176
Total income		164,683	7,458	564	172,705	201,147
Expenditure						
Expenditure on charitable activities:	**7**					
Mission		58,068	1,583	-	59,651	41,087
Staffing		83,334	-	-	83,334	73,744
Administration		13,868	-	-	13,868	9,666
Property maintenance and upkeep		80,780	-	887	81,667	47,221
Communications and IT		11,978	-	-	11,978	22,862
Other expenses		5,693	-	-	5,693	9,786
Total expenditure		253,721	1,583	887	256,191	204,366
Unrealised net gains/(losses) on investments	**8**	-	16,200	9,342	25,542	(31,022)
Net incoming/(outgoing) resources		(89,038)	22,075	9,019	(57,944)	(34,241)
Transfers between funds		41,135	(18,135)	(23,000)	–	–
Other recognised gains and losses						
Other recognised gains/(losses)	**15**	(14,392)	–	–	(14,392)	–
Net movement in funds		(62,295)	3,940	(13,981)	(72,336)	(34,241)
Reconciliation of funds						
Total funds brought forward		1,609,604	217,219	226,696	2,053,519	2,087,760
Total funds carried forward		1,547,309	221,159	212,715	1,981,183	2,053,519

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 16 to 24 form part of these financial statements.

THE PARISH OF BATTERSEA FIELDS
BALANCE SHEET
31 DECEMBER 2023

		2023		2022
		£	£	£
FIXED ASSETS				
Tangible fixed assets	**11**		1,550,000	1,550,000
Investments	**12**		295,256	302,364
			1,845,256	1,852,364
CURRENT ASSETS				
Cash on short term deposit		87,830		61,881
Cash at bank and in hand		50,233		139,274
Debtors		4,527		-
		142,590		201,155
CREDITORS: amounts falling due within one year	**13**	(6,663)		(-)
NET CURRENT ASSETS			135,927	201,155
TOTAL ASSETS LESS CURRENT LIABILITIES			1,981,183	2,053,519
FUNDS OF THE CHARITY				
Restricted funds	**16**		221,159	217,219
Designated funds	**15**		212,715	226,696
Unrestricted funds	**15**		1,547,309	1,609,604
Total charity funds			1,981,183	2,053,519

These financial statements are a consolidation of the separate accounts of the churches within the Parish of Battersea Fields, which have been approved by the relevant governance bodies. They are authorised for issue on 31st October 2024 and are signed on behalf of the Parish by:

REVD LEIGHTON CARR
Vicar

PATRICIA TRUSTY
Parish Treasurer

1. GENERAL INFORMATION

The charity is registered charity in England and Wales (no: 1130423) and is unincorporated. The address of the principal office is Parish of Battersea Fields, 11Patmore Street, London SW8 4JD.

2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and a property measured at market value at the end of the accounting period. Rounding differences of £1 may occur in the notes to the accounts.

Going concern

There are no material uncertainties about the charity's ability to continue as a going concern.

Fund accounting

Restricted Fund:

A restricted fund is a fund subject to specific trusts (e.g. by a letter from the donor at the time of gift). It may be a capital fund, which cannot be spent but must be retained for the benefit of the church, or it may be an income fund, which must be spent on the specified purpose within a reasonable time.

Unrestricted funds:

All funds held for general purposes are known as unrestricted funds to distinguish them from restricted funds. The church's unrestricted funds are therefore those which are held for spending at the PCC's discretion. These include any further funds which the PCC has designated for particular purposes.

Designated fund:

If the PCC sets aside part of its unrestricted funds for a particular project it may place these in a separate unrestricted fund called a designated fund. All unrestricted funds comprise income funds which the PCC must spend within a reasonable time.

Incoming resources

Voluntary income:

Collections are recognised when received by or on behalf of the PCC. Tax recoverable under Gift Aid is recognised when the income is recognised. Other, non-specific donations are recognised when received. Funds raised by fetes, quiz nights and similar events are accounted for gross.

Other income:

Rental income from the letting of property is recognised in the period to which the rental relates. Dividend income is accounted for when due and payable. Bank interest is recognised and recorded in the financial statements as the income is received. Realised gains and losses on investments are recognised when the investments are sold. Unrealised gains or losses are accounted for on revaluation of investments at 31 December 2023.

3. ACCOUNTING POLICIES (continued)

Resources expended

Expenditure Generally
Expenditure is included on an accruals basis and is recognised when there is a legal or constructive obligation to pay for expenditure.

Grants
Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church
The Diocesan Parish share is accounted for in the year to which it relates. Any Parish share unpaid at 31 December is provided for as an operational liability, and is shown as a creditor in the balance sheet.

Tangible assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by section 10 (2)(c) of the Charities Act 2011. This comprises All Saints' Church, Prince of Wales Drive, St George's Church, Patmore Street and St Saviour's Church, Battersea Park Road and their land.

Moveable church furnishings held by the Vicar and Church wardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts.

Improvements to consecrated or beneficed buildings are included in the resources expended in the year in which they are incurred. All maintenance and repairs are also included in the resources expended in the SOFA for the year in which the expenditure arises.

Assets with shorter useful lives, such as church office equipment, including computers, and furniture used within the Church premises, are capitalised or included as revenue expenditure in the SOFA at the discretion of the PCC. Any items that are capitalised are depreciated on a straight line basis over their expected life.

Freehold Property

The house owned by the Parish is shown at estimated market value at 31st December 2021. The estimate has been arrived at by the trustees on the basis of online price information.

Investments

Investments are revalued to market value at 31 December 2023.

Current assets

Amounts, if any, owing to the PCC at the year end in respect of fees, rents, or other income are shown as debtors, less provision for any amounts that may prove uncollectible.
Short term deposits include cash held on deposit with the CBF Church of England Funds and with CCLA and the Post Office.

3. ACCOUNTING POLICIES (continued)

Financial instruments
A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment (if any).

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

4. DONATIONS & LEGACIES

	Unrestricted Funds	Restricted Funds	Designated Funds	**Total Funds 2023**
	£	**£**	£	£
Donations	46,829	690	-	47,519
Gift Aid tax recovery	13,384	-	-	13,384
Legacies	-	-	-	-
	60,213	690	-	60,903

	Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds 2022
	£	**£**	£	£
Donations	47,870	-	-	47,870
Gift Aid tax recovery	17,933	-	-	17,933
Legacies	-	-	-	-
	65,803	-	-	65,803

5. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds £	**Total Funds 2023 £**	Unrestricted Funds £	Total Funds 2022 £
Church Lettings	21,500	21,500	35,300	35,300
Wedding/Funeral Fees	1,273	1,273	682	682
	22,773	22,773	35,982	35,982

6. INCOME FROM OTHER TRADING ACTIVITIES

	Unrestricted Funds £	**Total Funds 2023 £**
Lettings - Fundraising	8,582	8,582
Rent from land or buildings	56,045	56,045
	64,627	64,627

	Unrestricted Funds £	Total Funds 2022 £
Lettings - Fundraising	23,721	23,721
Rent from land or buildings	47,590	47,590
	71,311	71,311

7. EXPENDITURE ON CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Designated Funds £	**Total Funds 2023 £**
Missionary and Charitable Giving	23,092	1,583	-	24,675
Other mission costs	9,510	-	-	9,510
Clergy expenses	4,919	-	-	4,919
Family work	14,605	-	-	14,605
Hospitality	5,942	-	-	5,942
Parish Support Fund	65,953	-	-	65,953
Salaries - Lay staff	17,381	-	-	17,381
Office and administration	13,868	-	-	13,868
Light, Heat & Water	23,375	-	-	23,375
Insurance	6,642	-	887	7,529
Maintenance - Buildings and Grounds	36,496	-	-	36,496
Kindergarten improvements	6,438	-	-	6,438
Cleaning and Waste Disposal	7,829	-	-	7,829
Other church expenses	2,910	-	-	2,910
Communications and IT	11,978	-	-	11,978
Professional fees	908	-	-	908
Fundraising costs	1,350	-	-	1,350
Other expenses	525	-	-	525
	253,721	1,583	887	256,191

	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2022 £
Missionary and Charitable Giving	19,059	-	-	19,059
Other mission costs	13,723	-	–	13,723
Clergy expenses	3,664	-	-	3,664
Homework Club	4,641	-	-	4,641
Parish Support Fund	66,552	-	-	66,552
Salaries - Lay staff	7,192	-	-	7,192
Office and administration	9,666	-	-	9,666
Light, Heat & Water	11,081	-	-	11,081
Insurance	8,641	-	849	9,490
Maintenance - Buildings and Grounds	19,522	-	-	19,522
Cleaning and Waste Disposal	6,714	-	-	6,714
Other church expenses	5,981	-	-	5,981
Website	443	-	-	443
Communications and IT	22,419	-	-	22,419
Professional fees	2,456	-	-	2,456
Other expenses	1,533	-	-	1,533
	203,287	-	849	204,136

8. NET GAINS/(LOSSES) ON INVESTMENTS

	Unrestricted Funds	Restricted Funds	Designated Funds	**Total Funds 2023**
	£	£	£	£
Gains/(losses) on listed investments	-	16,200	9,342	25,542

	Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds 2022
	£	£	£	£
Gains/(losses) on listed investments	-	(22,530)	(8,492)	(31,022)

9. STAFF COSTS

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2023	2022
	£	£
Wages and salaries	17,381	7,192
Parish Support Fund	65,953	66,552
	83,334	73,744

The average head count of employees during the year was 3 (2022: 1). The average number of employees during the year is analysed as follows:

	2023	2022
	No.	No.
Number of administrative staff	2	1
Number of music staff	1	-

The clergy are not direct employees of the Parish. The Parish contributes to their stipends and pension funds through the Diocesan Parish Support Fund.

10. TRUSTEE REMUNERATION AND EXPENSES

During the year no member of the PCC, other than clergy, received any reimbursement of expenses or remuneration. Parish clergy are employed by the Church Commissioners and are therefore not regarded as employees of the PCC.

11. FIXED ASSETS

The Parish owns a residential property in Battersea, income from which is accumulated for special project or major maintenance.

12. INVESTMENTS

	Listed investments £
Cost or valuation	
At 1 January 2023	302,364
Movements during the year (net)	(32,650)
Unrealised gains on revaluation	25,542
At 31 December 2023	295,256

Investments are shown at market value at 31st December 2023.

13. CREDITORS: amounts falling due within one year

	2023 £	2022 £
Trade creditors and accrued expenses	6,663	-
	6,663	-

14. PENSIONS AND OTHER POST RETIREMENT BENEFITS

The Parish has no lay staff earning at a level of pay that requires the setting up of pension arrangements. Clergy pensions are managed by the central organisation of the Church of England.

15. ANALYSIS OF CHARITABLE FUNDS

Unrestricted funds

	At 1 January 2023 £	Income £	Expenditure £	Transfers £	Gains and losses £	**At 31 December 2023 £**
General funds:						
St Saviour's	14,551	77,444	(104,103)	23,000	-	10,892
St George's	2,223	11,230	(30,664)	19,028	(3,000)	(1,183)
All Saints'	16,557	73,320	(108,072)	(893)	-	(19,088)
Parish	1,552,488	105	(1,474)	-	-	1,551,119
Nine Elms Community Development Fund	9,393	2,584	(9,408)	-	3,000	5,569
	1,595,212	164,683	(253,721)	41,135	-	1,547,309

The 1st January 2023 balance for St George's Church has been restated to recognise the over-statement of assets by £14,392 in the 2022 accounts.

Designated Funds

	At 1 January 2023	Income	Expenditure	Transfers	Gains and losses	**At 31 December 2023**
St Saviour's - maintenance	80,183	564	-	(23,000)	-	57,747
All Saints':						
Cupar Road	105,891	-	(887)	-	9,342	114,346
Bluebell Nursery	20,993	-	-	-	-	20,993
Maintenance	19,389	-	-	-	-	19,389
All Saints Discretionary fund	240	-	-	-	-	240
	226,696	564	(887)	(23,000)	9,342	212,715

16. RESTRICTED FUNDS

	At 1 January 2023 £	Income £	Expenditure £	Transfers £	Gains and losses £	**At 31 December 2023** £
St Saviour's:						
Special Donations	17,884	138	-	-	-	18,022
Orkney Street hall	29,443	891	-	-	2,834	33,168
Church hall	7,013	322	-	-	-	7,335
St George's:						
St George's Hall	51,383	1,597	-	(1,592)	4,867	56,254
St James's Hall	15,673	472	-	(465)	1,473	17,153
Miss Graham Fund	3,262	98	-	(98)	310	3,572
Burial Grounds	92,561	3,251	-	(16,873)	6,716	85,655
All Saints' Charity account	-	690	(1,583)	893	-	-
	217,219	7,458	(1,583)	(18,135)	16,200	221,159

Special Donations – this is money that has been given for a specific purpose such as Youth Work.

Orkney Street Hall - This fund was for the up-keep of Orkney Street Hall, originally a school for the poor built in 1866.The hall was acquired by compulsory purchase in the 1940's. Income is available for use by the Parish and capital is accumulated for capital projects.

Church Hall - In September 1980, the Parish decided to redevelop St. Saviour's Church site by selling the Church Hall and remodelling, repairing the Church as a dual purpose site. A 99 year lease was granted to Threshold Housing Association and completed in March 1983 for a premium of £62,500. A Charity Commissioner's Scheme dated 10th March 1983 allowed the premium to be used towards defraying the cost of improving, converting and extending the Parish Church.

St George's Hall - By a Charity Commission Scheme sealed 14th April 1959, it was agreed that the St. George's Mission Hall, comprised in a conveyance dated 17th April 1866, could be sold and the capital applied in or towards defraying the cost of providing a new hall or enlarging or

adapting any existing church hall in the parish. Income can be expended on any ecclesiastical purpose. The hall was sold in March 1969 for a net sum of £15,260.

St James's Hall - This hall was sold around Sept 1958 for £4,000. Capital can only be spent on approved capital items Income is available to the Parish for any ecclesiastical purpose. The bulk of the fund was placed into CBF Investment units with income mandated to the Parish.

Miss Graham Fund - A Charity Commission Scheme of 14th April 1959 amalgamated £300 2.5% Consols from the Miss Elizabeth Maria Graham (left for the purposes of upkeep of the Mission Hall in 1875) and amalgamated this with the St. George's Mission Hall Charity comprised in a conveyance dated 17th April 1866. Income can be spent on any ecclesiastical purpose, capital only on the provision of or extension of the Hall.

Burial Grounds - Under the provisions of the Covent Garden Market Act 1966 the disused burial ground of St. George's Battersea was disposed of for a total of £15,500. The proceeds, less costs, were to be held by Rochester & Southwark Diocesan Church Trust to be applied for such ecclesiastical purposes within the Benefice of St. George with St. Andrew, Battersea or elsewhere within the Diocese of Southwark as may be charitable. Income is mandated to the Parish.

18. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Designated Funds	**Total Funds 2023 £**
Tangible fixed assets	1,550,000	-	-	1,550,000
Investments	-	187,361	107,895	295,256
Net Current assets	(2,691)	33,798	104,820	135,927
Net assets	1,547,309	221,159	212,715	1,981,183

19. RELATED PARTIES

There are no other charities that are controlled by the PCC or by the Vicar and Wardens.

General administration

Legal and other advisers to the PCC

Independent examiners

For St Saviour

Ronnie Jacob, LPS Accountants

For All Saints

Chandra Nirmalanandan

For the Parish

Richard Holman, Chartered Accountant

Names and addresses of Banks

St Saviour - NatWest Bank, 66-68 St John's Road, London, SW11 1PB

St George – Barclays Bank, St Johns Hill, London, SW11 1XB

– NatWest Bank, 66 - 68 St John's Rd, London SW11 1PB

All Saints – NatWest Bank, 66 - 68 St John's Rd, London SW11 1PB

Battersea Fields Parish – CAF Bank, 25 Kings Hill Ave, Kings Hill, West Malling ME19 4JQ

Person to whom day-to-day management is delegated

Reverend Leighton Carr

Vicar of Battersea Fields



Parish Office
Parish of Battersea Fields
St Saviour Battersea Park 351 Battersea Park Road
London SW11 4LH
t: 020 7720 9076 **e:** office@batterseafields.org

THE PARISH OF BATTERSEA FIELDS

2023 ANNUAL REPORT

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BATTERSEA FIELDS

England & Wales - Charity number 1130423

Accounts



A FAMILY OF NEIGHBOURHOOD CHURCHES
MAKING AN IMPACT ON THE CITY

THE PARISH OF BATTERSEA FIELDS

2022 ANNUAL REPORT

2022 Report and Accounts for the Parish of Battersea Fields

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Parish Churches

Churches in the Parish of Battersea Fields are at the following locations:

All Saints
Prince of Wales Drive, London, SW11 4BD

St George
11 Patmore Street, London, SW8 4JD

St Saviour
351 Battersea Park Road, London, SW11 4LH

Registered charity number 1130423

Contact Details

Parish Office
Parish of Battersea Fields
Parish Office,
St Saviour Battersea Park Church
351 Battersea park Road, London SW11 4LH
t: 020 7720 9076
e: office@batterseafields.org

Vicar
Revd Leighton Carr
e: leighton@batterseafields.org

Associate Vicar
Very Revd Anand Asir
e: anandjessie@yahoo.co.uk

Welcome

Dear reader,

The big news this year was the opening of Battersea Power Station to the public as a new shopping and town centre. It was all razmataz and drama, with choirs and celebrities and local people all jostling around for a bargain. Children from the parish school St George's were there alongside the dignitaries and it marked the beginning of the next phase of the redevelopment.

The three churches in the parish all made headway in the first full year after COVID, although the impact of lockdowns and that disruption can still be see in the lower numbers of people attending church today.

New initiatives were started in staffing and outreach, closer ties were made with partners, and generally the churches were in good heart, even though it has been a challenging environment. Several of our projects are mentioned in this report.

It remains our vision: to create in the parish ***A Family of Neighbourhood Churches***, where traditional and new congregations can celebrate their unique identity within the family of churches while sharing resources and values of worship, fellowship, service and mission.

As Nine Elms reaches a new phase in its completion, the churches are challenged once again to respond with creative skills complemented by regular worship.

The report below only gives a flavour of the work of the parish. If you would like to find out more please do not hesitate to contact me through the parish office.

With best wishes



Revd Leighton Carr

Vicar Battersea Fields &
Nine Elms on the South Bank

Battersea Fields Parish in 2022

Battersea Fields Parish is host to the largest part of the Nine Elms on the South Bank redevelopment. The parish now includes a new shopping centre at Battersea Power Station to add to the new US Embassy opened several years ago. New Covent Garden Market is being fully redeveloped, and numerous other development sites for housing, retail, leisure and commerce are coming to completion especially around the Nine Elms Linear Park which runs through the parish and connects Vauxhall with Battersea along an elegant natural walkway. The parish also continues to grow as a large international community, bring even more diversity to an area that was already mixed culturally.

As well as these regenerated areas the parish has eight large traditional estates, two of which have been historically among the least well off in the borough. Across these areas too there has been a move towards creating a greater sense of community partly funded by the new Nine Elms development to the north, but also as a result of changing demographics in current estates.

It is in this context that the three churches in the parish – All Saints, St Saviour and St George - continued to look for new ways of connecting with local people while growing in worship and fellowship in a variety of traditions across the parish. All Saints was strengthened by closer ties with the Filipino Chaplaincy which started several years ago and continued to develop its rich catholic tradition. St Saviour worships in a central evangelical tradition and started to focus on improving its presence in the area through improving some outdates aspects of its buildings and developing closer ties with the local community centre. St George continued to focus on being a well connected community church by deepening its links with the parish school and through its work on the traditional estates and the new Nine Elms communities.

The work of the parish office continued to develop alongside the work of the churches. New projects were started to reach out to new residents in the area. During the year the parish office prepared a new strategy for staffing to develop further the platform on which new discipleship communities can begin and flourish. The restructured finances and systems continued to be streamlined to provide avenues for funding and support and connection.

Overall, with the work done by each of the churches and by the parish office it was a busy year. The effects of COVID continue to be felt in lower numbers and a different mix of people attending church, but the work has continued at a good pace and with a confident view of continued ministry in the future.

Main Changes in 2022

Thinking about the changes in parish life in 2022 the first would be the opening of Battersea Power Station as a new shopping centre. Less dramatic but just as important were two changes in ministry relationships within the parish.

Battersea Power Station

The Power Station opened in October 2022 in a blaze of publicity.



The King and Queen of Malaysia were hosted at a formal event in the Power Station and the Kingston Archdeacons attended. It was a dramatic event with performers and presentations to a global and local audience.

Later in the week the doors were opened to shoppers at a public launch event. People made the most of opening day bargains! St George's children were invited guests along with our local MP and other special guests. IN the first weekend over 250,000 people travelled into the parish through the new tube station. All of a sudden the buses that bring us to church became full on Sundays.



New parishioners in new developments

Battersea Power Station is now 45% complete and it is estimated that it will take another 10 years to finish the development. Apart from the power station a large number of new apartments were finished in the parish this year and 1000s of residents moved in during the year. The challenge of mission in the area is intensifying.

Nine Elms Arts Ministry independence

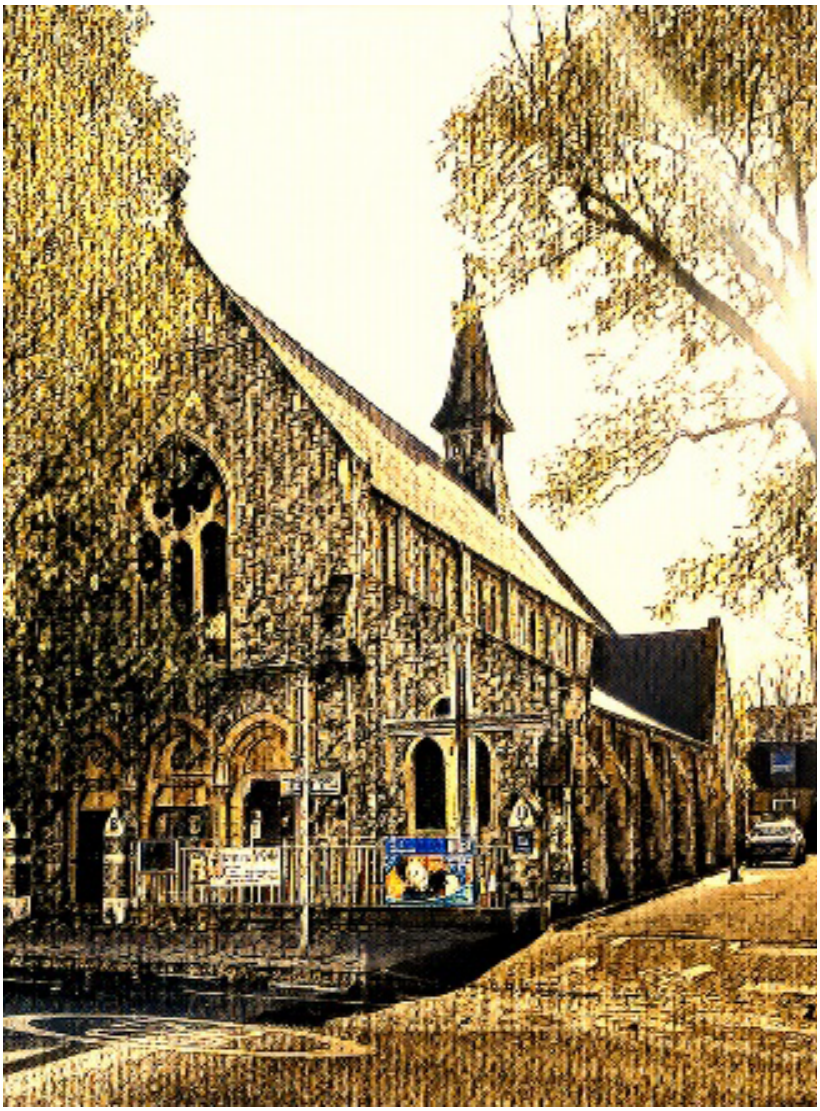
Moving to church life, another big change introduced in 2022 was the separation of the Nine Elms Arts Ministry from the parish. During the year the PCC were asked to respond to a consultation on a Bishop's Mission Order for NEAM. At the end of the year the BMO was agreed and the ministry becomes an independent partner in 2023.



Achievement and Performance through the local church

Your local church – St Saviour

St Saviour



St Saviour is a welcoming church and is aiming to connect with more neighbours so they can experience God's love first hand.

The two biggest projects in 2022 focused on improving the buildings.

A lot of work was required to improve the building including power upgrades and repairs to the bell tower. The February storms caused serious damage to the tiling on the tower and improvement works elsewhere were put on hold while that was being addressed.

Designs are now underway for a reordering of the front entrance and to provide new first floor space inside.

St Saviour's main outreach work is in the local estates where some good partnerships have been formed and church members help run the roof garden and the community hub in Doddington. Global Women meets weekly for fellowship and reaches a lot of women in the area, and it includes members from all three churches in the parish.

St Saviour's aspirations to grow are underpinned by values of welcome and nurture, and in 2023 they want everyone to grow spiritually, emotionally, intellectually, and with a sense of physical wellbeing

Your local church – All Saints

All Saints



Worship at All Saints has remained inclusive in the liberal catholic tradition. It includes a variety of liturgical items to enable people to worship God meaningfully and includes children's participation and lay involvement. All Saints offers many ways to explore spirituality ranging from prayers led on zoom, to retreat days and seasonal celebrations.

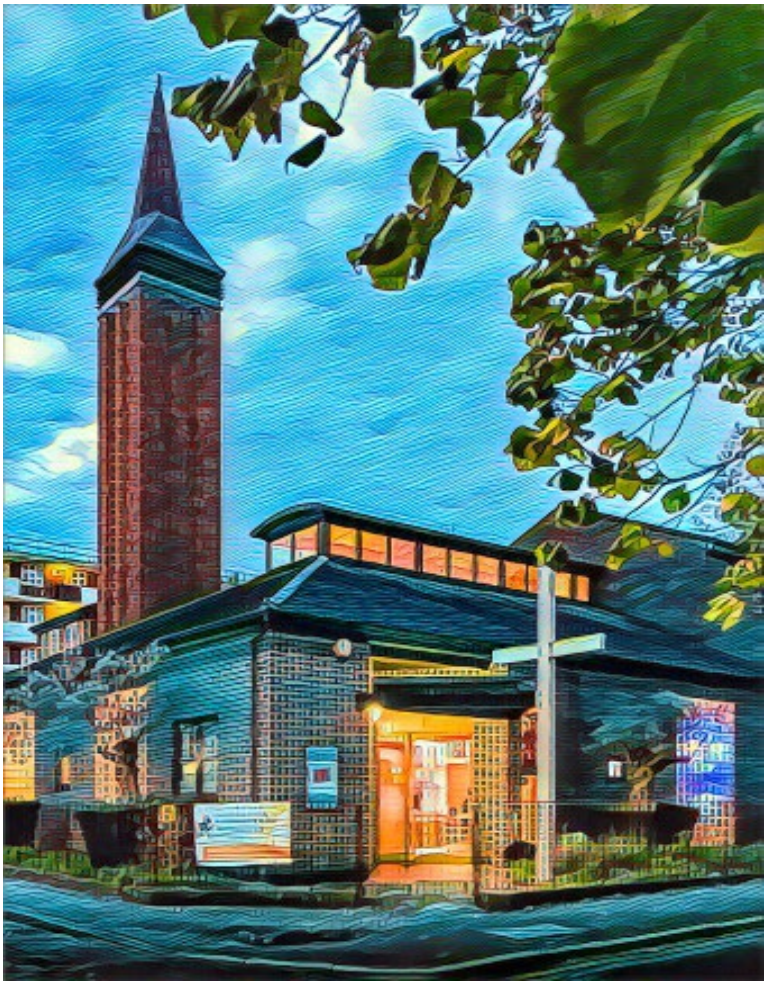
During Christmas and Easter, All Saints was able to support people in need and hardship. It also hosts the Battersea Befriending Network which supports people in the community suffering isolation and marginalisation because of mental ill health. BBN have begun to hold monthly group activities such as "drop ins" at a local café, church or community centre.

The Filipino Chaplaincy was established in All Saints to serve Filipinos in south London. Today the Filipinos are fully integrated into All Saints as part of the congregation and leadership and are now called the Filipino Community in All Saints. As well as worshipping as part of All Saints there continues to be bi-weekly Taglog worship. A fully integrated congregation is part of the vision and mission of All Saints.

One of the wonderful characteristics of All Saints is its generosity to other Christian causes. Every week half of the offering is given away and in 2022 over 33 charities were supported in the UK and abroad.

Your local church – St George

St George



In 2022 St George moved closer to its vision of being a vibrant **Global Village Church**, one that is *International, Local and Personal*. It offers welcoming, creative and inspirational worship inside and outside church, where individuals can grow in their personal lives to live a purposeful life.

In 2022 the church explored what it meant to be an authentic local church for its community which led it to set up two projects that serves local people.

The first is a homework club with evening meal for local children. This was hosted in partnership with the parish school and brought around 15 children into the church every week to be helped with their homework



The other is Foodie Friday, a project to provide food donated by supermarkets and charities to local people in need. This project has support from Comic Relief and in 2022 was the subject of several features in the Evening Standard and by Sarah Cox on Radio 2.

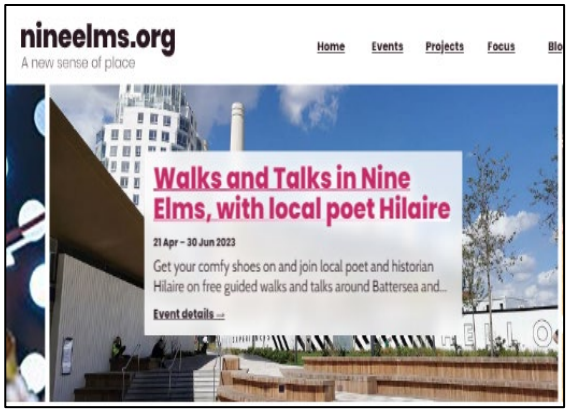
A big step towards setting up a families and children's centre was taken when St George entered into a formal partnership with the youth charity Red Ballon to take on Simon Peter Ekayangulhu as a community families' worker in the area

Your local church – Parish Office

Parish Office

Each church reports on its progress at its Annual Meeting of Worshippers. The APCM allows us to see projects across the parish and here are just a few.

www.nineelms.org



A parish led team has been running a community website for the wider parish since 2019. It gives helpful information on events and it has helped us connect with local organisations such as World Heart Beat and Wandsworth Local Authority. In 2022 it sent out a regular newsletter every 6 weeks to a growing number of local people who have signed up to the website.

The Living Room



The Living Room is a pop up approach to creating places for local people to meet for faith and friendship. It uses different venues wherever The Living Room team open up the space. The first regular Living Room gathering was the grant funded afterschool club which began in 2022. Since then several other venues have been used and the aim is to grow The Living Room in 2023 to include groups for fellowship and worship.

The Prayer Line Project



Using grant funds awarded in 2022 a project was developed to reach out to new residents in Nine Elms with an offer of personal prayer. Around 11,500 new residents live in the area near the US Embassy and the project aims to get a flyer into every home with the invitation "*We'll Pray for You Today*".

The Happiness Garden



The Happiness Garden was initiated by the local church in 2018 and developed by our Pioneer Curate Revd Vanessa Elston. The Happiness Garden at St George was formally opened by the Mayor of Wandsworth in May 2022. It was a great event with visitors including the Lady Lieutenant of Wandsworth and guests and neighbour from the area. St George's children have loved playing in the garden and enjoy forest school activities like bivouacking, camp fires and outdoor cooking, and learning about nature

Practical areas

Practical Details

Membership

The official membership of the parish was 210 adults at the end of 2022 but many more visitors came to church in 2022.

The largest single event held in 2022 was the visit of the whole of the parish school to St George's at Christmas, bringing 230 children and staff to church.

Staffing

At the end of 2022 two people were working part time on behalf of the parish. Angela helped part time with administration. Sosy worked on bookkeeping and accounts. The parish has two clergy posts of the Vicar and Associate Vicar.

Financial Statement

St Saviour and All Saints have sets of accounts which are independently examined because their turnover exceeds the threshold set by Charities Commission. St George and the Parish accounts fall under that threshold and so will be independently checked by the external examiner for the parish when he prepares an aggregate statement of accounts for the Charities Commission.

Giving

Churches fund their mission and ministry through the giving of church members and regular monthly giving helps the leadership team to plan throughout the year. Every member of each church needs to think this through if we are to become sustainable worshipping communities for the long term.

Wardens

The wardens for the current year are Richard Trout and Vasantha Gnanadoss (All Saints), Patricia Trusty (St Saviour) and Lorna Ashley (St George). Deanery Synod Reps are Ken Obi and Stanley Annan(All Saints) and Clara Manly-Spain and Steve Clarke (St Saviour)

Safeguarding

There were no critical incidents in 2022 and the PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults)

Practical areas

Governance

Aims and Purposes

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The Battersea Fields Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Leighton Carr, in promoting in the ecclesiastical parish the whole mission of the Church - pastoral, evangelistic, social and ecumenical.

The PCC is responsible for making decisions on areas of general concern and importance to the parish. There are no sub-committees and each church has a Local Church Council which makes decisions about the day-to-day running of the church, including how to raise and spend funds.

Parish Church Council membership

The following trustees served on the PCC from 1st January to 31st December 2022

Clergy

1. Leighton Carr — *Vicar*
2. Anand Asir — *Associate Vicar*

Wardens

3. Vasantha Gnanadross — *Elected Churchwarden (also Diocesan Synod)*
4. Richard Trout — *Elected Churchwarden*
5. Patricia Trusty — *Elected Churchwarden*
6. Steven Clarke — *Elected Churchwarden*
7. Lorna Ashley — *Elected Churchwarden*

Synod Representatives

8. Clara Manley-Spain — *Ex officio Deanery Synod*
9. Kenneth Obi — *Ex officio Deanery Synod*
10. Helen Trout — *Ex officio Deanery Synod*

Church Representatives

11. *Helen Lewis* — *Elected PCC Representative St Saviour*
12. *Judith Clarke* — *Elected PCC Representative St Saviour*
13. *Johanna Clarke* — *Elected PCC Representative St Saviour*
14. *Patsy Brown* — *Elected PCC Representative All Saints*
15. *Wendy Orr* — *Elected PCC Representative All Saints*
16. *Stanley Annan* — *Elected PCC Representative All Saints*
17. *Sharon Hunt* — *Elected PCC Representative St George*
18. *Marho Gere* — *Elected PCC Representative St George*
19. *Steve Macklin* — *Elected PCC Representative St George*

Practical areas

Church Membership

In 2019 a full revision of membership of the churches was required by the Church of England. In 2021more members were added to the electoral roll.

The rules for joining the electoral roll as out in the Church Representation Rules. To join the electoral roll a person must either live in the parish or have attended worship in the church regularly for six months. The Electoral Roll officer at each church is responsible for supervising the process of compiling the new roll each year and ensuring each church follows current Church of England regulations. The electoral roll of the parish of Battersea Fields is one roll with three parts, one part for each church.

The changes made to the electoral roll are as follows:

	Roll in 2018	*Members Leaving Roll in 2019*	*New Roll in 2019*	*Roll in 2020*	*Roll in 2021*	*Roll in 2022*
St Saviour	103	41	70	70	70	70
St George	74	43	44	43	43	45
All Saints	77	33	82	102	105	105
TOTAL ON ELECTORAL ROLL	256	117	196	215	218	220

Safeguarding

Our Parish Safeguarding Officers are Lorna Ashley, Revd Jessie Anand and Helen Lewis. Safeguarding is overseen in accordance with all current legislation and guidance and no safeguarding issues have been reported in 2021.

Finance Structures

The parish has diversified its finance structure to allow for greater clarity in funding new projects. A central parish bank account was opened in 2018, and new accounts to serve mission purposes are used for work in Nine Elms.

Buildings

The buildings of all churches were generally in good condition requiring only minor repairs.

Parish Accounts

2022 Annual Report and Accounts

Finance

The Parish's total unrestricted income rose by £21,000, due to increases of £11,000 in property income and £15,000 in Gift Aid tax recoveries, the latter mainly representing receipt of amounts due for prior years. Giving by church congregations fell by £5,000 to £48,000.

Expenditure was £35,000 higher at £203,500 due to additional spending of £16,974 on mission activities, including the Homework Club at St George's Church, and of £8,021 on IT and communications due to the upgrade of systems at All Saints' Church.

Before unrealised losses on investments there was a net deficit of £7,617 on unrestricted funds in 2022, a surplus of £5,172 on restricted funds and a deficit of £774 on designated funds.

Investment losses in the year amounted £31,022, leading to an overall reduction in the Parish's net assets from £2.08m to £2.05m. The Parish's major investment is in property, valued at £1.55m. Other investments are in charity equity funds and charity deposit accounts. The Parish is a long term holder and has noted that the fall in value of the more easily realisable holdings in 2022 was less than the unrecognised gains in 2021, so no significant changes in policy are required.

The PCC is satisfied that the Parish's overall financial position is strong.

Parish Accounts

THE PARISH OF BATTERSEA FIELDS

TRUSTEES' RESPONSIBILITIES STATEMENT

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' annual report was approved on 31st October 2022 and signed on behalf of the trustees of the Parish by:



Revd Leighton Carr
Vicar of Battersea Fields

Independent Examiner's report to the Parochial Church Council of the Parish of Battersea Fields

I report on the accounts of the PCC for the year ended 31st December 2022, which are set out on pages 17 to 27. In doing so I have relied on the separate independent examinations of the accounts of All Saints' Church carried out by Mrs Chandra Nimalanandan and of the accounts of St Saviour's carried out by S Ahmed ACA FCCA of LPS Livingstone Chartered Accountants.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act) as amended by s.28 of the Charities Act 2006) and that an independent examination is needed.

It is my responsibility:

- To examine the accounts (under section 43 of the Act, as amended);
- To follow the procedures laid down in the General Directions given by the Charity Commission (under Section 43(7)(b) of the Act, as amended); and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention;

(1) which gives me reasonable cause to believe that, in any material respect, the trustees have not met the requirements to ensure that:
- proper accounting records are kept (in accordance with Section 41 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Richard Holman

Richard Holman — Chartered Accountant

11 Genoa Avenue, Putney, London SW15 6DY

Date: 31 Oct 2023

The notes on pages 19 to 27 form part of these financial statements.

THE PARISH OF BATTERSEA FIELDS
STATEMENT OF FINANCIAL ACTIVITIES
31 DECEMBER 2022

	Note	2022 Unrestricted funds £	Restricted funds £	Designated funds £	Total funds £	2021 Total funds £
Income and endowments						
Donations and legacies	**4**	65,803	-	-	65,803	57,076
Charitable activities	**5**	35,982	-	-	35,982	40,465
Other trading activities	**6**	71,311	-	-	71,311	60,558
Investment income		12,865	5,065	75	18,005	16,374
Fundraising		4,870	-	-	4,870	2,665
Other income		5,069	107	-	5,176	4,312
Total income		195,900	5,172	75	201,147	181,450
Expenditure						
Expenditure on charitable activities:	**7**					
Mission		41,087	-	-	41,087	29,631
Staffing		73,744	-	-	73,744	70,354
Administration		9,666	-	-	9,666	8,725
Property maintenance and upkeep		46,372	-	849	47,221	45,650
Communications and IT		22,862	-	-	22,862	14,841
Other expenses		9,786	-	-	9,786	5,832
Total expenditure		203,517	-	849	204,366	175,033
Unrealised net gains/(losses) on investments	**8**	-	(22,530)	(8,492)	(31,022)	37,976
Net incoming/(outgoing) resources		(7,617)	(17,358)	(9,266)	(34,241)	44,393
Transfers between funds		(5,214)	(1,786)	7,000	–	–
Other recognised gains and losses						
Other recognised gains/(losses)		–	–	–	–	–
Net movement in funds		(12,831)	(19,144)	(2,266)	(34,241)	44,393
Reconciliation of funds						
Total funds brought forward		1,622,435	236,363	228,962	2,087,760	2,043,367
Total funds carried forward		1,609,604	217,219	226,696	2,053,519	2,087,760

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

		2022		2021
		£	£	£
FIXED ASSETS				
Tangible fixed assets	**11**		1,550,000	1,550,000
Investments	**12**		302,364	335,541
			1,852,364	1,883,541
CURRENT ASSETS				
Cash on short term deposit		61,881		57,695
Cash at bank and in hand		139,274		146,682
		201,155		204,377
CREDITORS: amounts falling due within one year	**13**	(-)		(158)
NET CURRENT ASSETS			201,155	204,219
TOTAL ASSETS LESS CURRENT LIABILITIES			2,053,519	2,087,760
FUNDS OF THE CHARITY				
Restricted funds	**16**		217,219	236,363
Designated funds	**15**		226,696	228,962
Unrestricted funds	**15**		1,609,604	1,622,435
Total charity funds			2,053,519	2,087,760

These financial statements are a consolidation of the separate accounts of the churches within the Parish of Battersea Fields, which have been approved by the relevant governance bodies. They are authorised for issue on 31st October 2023 and are signed on behalf of the Parish by:

REVD LEIGHTON CARR

Vicar of Battersea Fields

PATRICIA TRUSTY

Parish Treasurer

1. GENERAL INFORMATION

The charity is registered charity in England and Wales (no: 1130423) and is unincorporated. The address of the principal office is Parish of Battersea Fields, 11Patmore Street, London SW8 4JD.

2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. ACCOUNTING POLICIES

Basis of preparation
The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and a property measured at market value at the end of the accounting period. Rounding differences of £1 may occur in the notes to the accounts.

Going concern
There are no material uncertainties about the charity's ability to continue as a going concern.

Fund accounting
Restricted Fund:
A restricted fund is a fund subject to specific trusts (e.g. by a letter from the donor at the time of gift). It may be a capital fund, which cannot be spent but must be retained for the benefit of the church, or it may be an income fund, which must be spent on the specified purpose within a reasonable time.

Unrestricted funds:
All funds held for general purposes are known as unrestricted funds to distinguish them from restricted funds. The church's unrestricted funds are therefore those which are held for spending at the PCC's discretion. These include any further funds which the PCC has designated for particular purposes.

Designated fund:
If the PCC sets aside part of its unrestricted funds for a particular project it may place these in a separate unrestricted fund called a designated fund. All unrestricted funds comprise income funds which the PCC must spend within a reasonable time.

Incoming resources
Voluntary income:
Collections are recognised when received by or on behalf of the PCC. Tax recoverable under Gift Aid is recognised when the income is recognised. Other, non-specific donations are recognised when received. Funds raised by fetes, quiz nights and similar events are accounted for gross.

Other income:

Rental income from the letting of property is recognised in the period to which the rental relates.

Dividend income is accounted for when due and payable. Bank interest is recognised and recorded in the financial statements as the income is received. Realised gains and losses on investments are recognised when the investments are sold. Unrealised gains or losses are accounted for on revaluation of investments at 31 December 2022.

3. ACCOUNTING POLICIES

Resources expended

Expenditure Generally

Expenditure is included on an accruals basis and is recognised when there is a legal or constructive obligation to pay for expenditure.

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The Diocesan Parish share is accounted for in the year to which it relates. Any Parish share unpaid at 31 December is provided for as an operational liability, and is shown as a creditor in the balance sheet.

Tangible assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by section 10 (2)(c) of the Charities Act 2011. This comprises All Saints' Church, Prince of Wales Drive, St George's Church, Patmore Street and St Saviour's Church, Battersea Park Road and their land.

Moveable church furnishings held by the Vicar and Church wardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since January 2000 are capitalised only if their individual value exceeds £1,000.

Improvements to consecrated or beneficed buildings costing less than £1,000 are included in the resources expended in the year in which they are incurred. All maintenance and repairs are also included in the resources expended in the SOFA for the year in which the expenditure arises.

Individual items of church office equipment, including computers, and furniture used within the Church premises with a purchase price of £1,000 or below are not capitalised, and thus are included as revenue expenditure in the SOFA in the year of purchase. If any items with a purchase price in excess of £1,000 are acquired they will be depreciated on a straight line basis over their expected life.

Freehold Property

The house owned by the Parish is shown at estimated market value at 31st December 2021. The estimate has been arrived at by the trustees on the basis of online price information.

Investments

Investments are revalued to market value at 31 December 2022.

Current assets

Amounts, if any, owing to the PCC at the year end in respect of fees, rents, or other income are shown as debtors, less provision for any amounts that may prove uncollectible.
Short term deposits include cash held on deposit with the CBF Church of England Funds and with CCLA and the Post Office.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment (if any).

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

4. DONATIONS & LEGACIES

	Unrestricted Funds £	Restricted Funds **£**	Designated Funds £	**Total Funds 2022** £
Donations	47,870	-	-	47,870
Gift Aid tax recovery	17,933	-	-	17,933
Legacies	-	-	-	-
	65,803	-	-	65,803

	Unrestricted Funds £	Restricted Funds **£**	Designated Funds £	Total Funds 2021 £
Donations	52,676	1,615	-	54,291
Gift Aid tax recovery	2,785	-	-	2,785
Legacies	-	-	-	-
	55,461	1,615	-	57,076

5. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds £	**Total Funds 2022 £**	Unrestricted Funds £	Total Funds 2021 £
Church Lettings	35,300	35,300	39,312	39,312
Wedding/Funeral Fees	682	682	1,153	1,153
	35,982	35,982	40,465	40,465

6. INCOME FROM OTHER TRADING ACTIVITIES

	Unrestricted Funds £	**Total Funds 2022 £**
Lettings - Fundraising	23,721	23,721
Rent from land or buildings	47,590	47,590
	71,311	71,311

	Unrestricted Funds £	Total Funds 2021 £
Lettings - Fundraising	8,323	8,323
Rent from land or buildings	52,235	52,235
	60,558	60,558

7. EXPENDITURE ON CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Designated Funds £	**Total Funds 2022 £**
Missionary and Charitable Giving	19,059	-	-	19,059
Other mission costs	13,723	-	-	13,723
Clergy expenses	3,664	-	-	3,664
Homework Club	4,641	-	-	4,641
Parish Support Fund	66,552	-	-	66,552
Salaries - Lay staff	7,192	-	-	7,192
Office and administration	9,666	-	-	9,666
Light, Heat & Water	11,081	-	-	11,081
Insurance	8,641	-	849	9,490
Maintenance - Buildings and Grounds	19,522	-	-	19,522
Cleaning and Waste Disposal	6,714	-	-	6,714
Other church expenses	5,981	-	-	5,981
Website	443	-	-	443
Communications and IT	22,419	-	-	22,419
Professional fees	2,456	-	-	2,456
Other expenses	1,533	-	-	1,533
	203,287	-	849	204,136

	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2021 £
Missionary and Charitable Giving	16,360	2,250	-	18,610
Other mission costs	7,753	3,268	–	11,021
Parish Support Fund / Fairer Shares	64,400	–	–	64,400
Salaries - Lay staff	5,954	–	–	5,954
Office and administration	8,725	–	–	8,725
Light, Heat & Water	8,900	–	–	8,900
Insurance	8,203	–	792	8,995
Maintenance - Buildings and Grounds	16,808	–	-	16,808
Temporary and new heating	1,140	-	-	1,140
Cleaning and Waste Disposal	6,743	–	–	6,743
Other church expenses	3,064	–	–	3,064
Website	8,896	-	-	8,896
Communications and IT	5,944	-	-	5,944
Other expenses	5,833	–	–	5,833
	168,723	5,518	792	175,033

8. NET GAINS/(LOSSES) ON INVESTMENTS

	Unrestricted Funds	Restricted Funds	Designated Funds	**Total Funds 2022**
	£	£	£	£
Gains/(losses) on listed investments	-	(22,530)	(8,492)	(31,022)

	Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds 2021
	£	£	£	£
Gains/(losses) on listed investments	-	24,073	13,903	37,976

9. STAFF COSTS

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2022	2021
	£	£
Wages and salaries	7,192	5,954
Parish Support Fund	66,552	64,400
	73,744	70,354

The average head count of employees during the year was one (2021: one). The average number of full-time equivalent employees during the year is analysed as follows:

	2022	2021
	No.	No.
Number of administrative staff	Less than 1	Less than 1

The clergy are not direct employees of the Parish. The Parish contributes to their stipends and pension funds through the Diocesan Parish Support Fund.

10. TRUSTEE REMUNERATION AND EXPENSES

During the year no member of the PCC received any reimbursement of expenses or remuneration. Parish clergy are employed by the Church Commissioners and are therefore not regarded as employees of the PCC.

11. FIXED ASSETS

The Parish owns a residential property in Battersea, income from which is accumulated for special projects or major maintenance.

12. INVESTMENTS

	Listed investments £
Cost or valuation	
At 1 January 2022	335,541
Movements during the year (net)	(2,155)
Unrealised losses on revaluation	(31,022)
At 31 December 2022	302,364

All investments shown above are held at valuation.

13. CREDITORS: amounts falling due within one year

	2022 £	2021 £
Trade creditors and accrued expenses	-	158
	-	158

14. PENSIONS AND OTHER POST RETIREMENT BENEFITS

The Parish has no lay staff earning at a level of pay that requires the setting up of pension arrangements. Clergy pensions are managed by the central organisation of the Church of England.

15. ANALYSIS OF CHARITABLE FUNDS

Unrestricted funds

	At 1 January 2022 £	Income £	Expenditure £	Transfers £	Gains and losses £	**At 31 December 2022** £
General funds:						
St Saviour's	7,746	78,666	(76,561)	4,700	-	14,551
St George's	21,300	16,908	(23,679)	2,086	-	16,615
All Saints'	1,573,257	91,191	(85,891)	(12,000)	-	1,566,557
Parish	8,385	845	(6,742)	-	-	2,488
Nine Elms Community Development Fund	11,747	8,290	(10,644)	-	-	9,393
	1,622,435	195,900	(203,517)	(5,214)	-	1,609,604

Designated Funds

	At 1 January 2022	Income	Expenditure	Transfers	Gains and losses	**At 31 December 2022**
St Saviour's - maintenance	85,108	75	-	(5,000)	-	80,183
All Saints':						
Cupar Road	90,671	12,000	(849)	-	(6,387)	95,435
Bluebell Nursery	23,098	-	-	-	(2,105)	20,993
Maintenance	29,845	-	-	-	-	29,845
All Saints Discretionary fund	240	-	-	-	-	240
	228,962	12,075	(849)	(5,000)	(8,492)	226,696

16. RESTRICTED FUNDS

	At 1 January 2022 £	Income £	Expenditure £	Transfers £	Gains and losses £	**At 31 December 2022** £
St Saviour's:						
Special Donations	17,568	16	-	300	-	17,884
Orkney Street hall	32,417	861	-	-	(3,835)	29,443
Church hall	6,922	91	-	-	-	7,013
St George's:						
St George's Hall	58,190	1,528	-	(1,527)	(6,808)	51,383
St James's Hall	17,732	464	-	(462)	(2,061)	15,673
Miss Graham Fund	3,695	97	-	(97)	(433)	3,262
Burial Grounds	99,839	2,115	-	-	(9,393)	92,561
	236,363	5,171	-	(1,786)	(22,530)	217,219

Special Donations – this is money that has been given for a specific purpose such as Youth Work.

Orkney Street Hall - This fund was for the up-keep of Orkney Street Hall, originally a school for the poor built in 1866.The hall was acquired by compulsory purchase in the 1940's. Income is available for use by the Parish and capital is accumulated for capital projects.

Church Hall - In September 1980, the parish decided to redevelop St. Saviour's Church site by selling the Church Hall and remodelling, repairing the Church as a dual purpose site. A 99 year lease was granted to Threshold Housing Association and completed in March 1983 for a premium of £62,500. A Charity Commissioner's Scheme dated 10th March 1983 allowed the premium to be used towards defraying the cost of improving, converting and extending the Parish Church.

St George's Hall - By a Charity Commission Scheme sealed 14th April 1959, it was agreed that the St. George's Mission Hall, comprised in a conveyance dated 17th April 1866, could be sold and the capital applied in or towards defraying the cost of providing a new hall or enlarging or adapting any existing church hall in the parish. Income can be expended on any ecclesiastical purpose. The hall was sold in March 1969 for a net sum of £15,260.

St James's Hall - This hall was sold around Sept 1958 for £4,000. Capital can only be spent on approved capital items Income is available to the Parish for any ecclesiastical purpose. The bulk of the fund was placed into CBF Investment units with income mandated to the Parish.

Miss Graham Fund - A Charity Commission Scheme of 14th April 1959 amalgamated £300 2.5% Consols from the Miss Elizabeth Maria Graham (left for the purposes of upkeep of the Mission Hall in 1875) and amalgamated this with the St. George's Mission Hall Charity comprised in a conveyance dated 17th April 1866. Income can be spent on any ecclesiastical purpose, capital only on the provision of or extension of the Hall.

Burial Grounds - Under the provisions of the Covent Garden Market Act 1966 the disused burial ground of St. George's Battersea was disposed of for a total of £15,500. The proceeds, less costs, were to be held by Rochester & Southwark Diocesan Church Trust to be applied for such ecclesiastical purposes within the Benefice of St. George with St. Andrew, Battersea or elsewhere within the Diocese of Southwark as may be charitable. Income is mandated to the Parish.

18. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Designated Funds	**Total Funds 2022 £**
Tangible fixed assets	1,550,000	-	-	1,550,000
Investments	14,588	170,271	117,505	302,364
Net Current assets	45,016	46,948	109,191	201,155
Net assets	1,609,604	217,219	226,696	2,053,519

19. RELATED PARTIES

There are no other charities that are controlled by the PCC or by the Vicar and Wardens

General administration

Legal and other advisers to the PCC

Independent examiners

For St Saviour

Ronnie Jacob, LPS Accountants

For All Saints

Chandra Nirmalanandan

For the Parish

Richard Holman, Chartered Accountant

Names and addresses of Banks

St Saviour - NatWest Bank, 66-68 St John's Road, London, SW11 1PB

St George – Barclays Bank, St Johns Hill, London, SW11 1XB

All Saints – NatWest Bank, 66 - 68 St John's Rd, London SW11 1PB

Battersea Fields Parish– CAF Bank, 25 Kings Hill Ave, Kings Hill, West Malling ME19 4JQ

Person to whom day-to-day management is delegated

Reverend Leighton Carr

Vicar of Battersea Fields



Parish Office
Parish of Battersea Fields
St Saviour Battersea Park 351 Battersea Park Road
London SW11 4LH
t: 020 7720 9076 **e:** office@batterseafields.org

THE PARISH OF BATTERSEA FIELDS

2022 ANNUAL REPORT

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BATTERSEA FIELDS

England & Wales - Charity number 1130423

Accounts



A FAMILY OF NEIGHBOURHOOD CHURCHES
MAKING AN IMPACT ON THE CITY

THE PARISH OF BATTERSEA FIELDS

2021 ANNUAL REPORT

2021 Report and Accounts for the Parish of Battersea Fields

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Parish Churches

Churches in the Parish of Battersea Fields are at the following locations:

All Saints

Prince of Wales Drive, London, SW11 4BD

St George

11 Patmore Street, London, SW8 4JD

St Saviour

351 Battersea Park Road, London, SW11 4LH

Registered charity number 1130423

Contact Details

Parish Office

Parish of Battersea Fields

Parish Office,

St Saviour Battersea Park Church

351 Battersea park Road, London SW11 4LH

t: 020 7720 9076

e: office@batterseafields.org

Vicar

Revd Leighton Carr

e: leighton@batterseafields.org

Associate Vicar

Very Revd Anand Asir

e: anandjessie@yahoo.co.uk

Dear reader,

The big news this year was the removal of lockdown measures which meant that congregations could meet. It was a great moment, to celebrate Easter in church and not on zoom or on our own.

Since then changes that happened because of COVID have become more evident. Generally, families have not returned to church in the numbers experienced before lockdown. Priorities have shifted and bonds have been weakened. This has led to fewer people returning to and attending our churches.

That being the case, we are excited to report that many of our projects to serve local communities have continued with great effect. Several are mentioned in this report.

It remains our vision: to create in the parish ***A Family of Neighbourhood Churches***, where traditional and new congregations can celebrate their unique identity within the family of churches while sharing resources and values of worship, fellowship, service and mission. As Nine Elms reaches a new phase of completions, the churches are challenged once again to respond with creative skills complemented by regular worship.

The report below only gives a flavour of the work of the parish. If you would like to find out more please do not hesitate to contact me through the parish office.

With best wishes



Revd Leighton Carr

Vicar Battersea Fields &
Nine Elms on the South Bank

Battersea Fields Parish in 2021

Battersea Fields Parish is host to the largest part of the Nine Elms on the South Bank redevelopment. The parish now includes Battersea Power Station and New Covent Garden Market, both of which are being fully redeveloped, and numerous other development sites for housing, retail, leisure and commerce. It also includes the new US Embassy and a large international community.

As well as regenerated areas the parish has eight large traditional estates, two of which have been historically among the poorest in the borough. Across these areas there has been a move towards creating a greater sense of community partly funded by the new Nine Elms development to the north.

2021 was a year of change in the staff team. Revd Ruth Turner left the team to take up another post in east London. This left a gap in ministry within the parish. The Pioneer Minister in the Arts Revd Betsy Blatchley stepped back from governance and pastoral involvement in the parish to focus on developing an art outreach in the area.

Achievements and Performance

Parish Projects

Nine Elms Newsletter and Website

Alongside the parish website, the community website set up in 2019 to reach local people has continued to grow. New connections have been made with past and new residents and workers in the parish.

SW8 Community Meeting

At the beginning of the COVID pandemic lockdown a group of local leaders began to meet to discuss ways of helping the most vulnerable people in our communities. The group comprised clergy from the parish, head teachers from several schools, local councillors, and members of other local charities. From this regular meeting a number of initiatives began to help local people navigate the hardships of lockdown.

Nine Elms Church

We continue to explore setting up new congregations to serve the wider parish, for residents of different types and workers. A new Nine Elms Church to reach younger people is in planning for 2022/23.

Church Activities

The churches in the parish continued to offer a variety of new worshipping experiences and gatherings throughout the year, from zoom gatherings for Alpha and other courses which proved popular, alongside recorded and in person Sunday worship when it could take place.

Communications became essential and written material of all kinds was sent out from newsletter updates by post to regular PCC updates by email.

The three churches were involved in organising a number of distribution activities, from Christmas boxes for children to food parcels and Easter Baskets for more vulnerable people unable to leave their accommodation.

Governance

Aims and Purposes

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The Battersea Fields Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Leighton Carr, in promoting in the ecclesiastical parish the whole mission of the Church - pastoral, evangelistic, social and ecumenical.

The PCC is responsible for making decisions on areas of general concern and importance to the parish. There are no sub-committees and each church has a Local Church Council which makes decisions about the day-to-day running of the church, including how to raise and spend funds.

Parish Church Council membership

The following trustees served on the PCC between 1st January and 31st December 2021

Clergy

1. Leighton Carr — Vicar
2. Anand Asir — Associate Vicar
3. Ruth Turner — Associate Vicar (Resigned August 2021)

Wardens

4. Vasantha Gnandross — Elected Churchwarden (also Diocesan Synod)
5. Richard Trout — Elected Churchwarden (from May 2021)
6. Jeremiah Wiles — Elected Churchwarden (resigned April 2021)
7. Sharon Hunt — Elected Churchwarden (resigned April 2021)
8. Patricia Trusty — Elected Churchwarden
9. Steven Clarke — Elected Churchwarden
10. Lorna Ashley — Elected Churchwarden (from April 2021)

Synod Representatives

1. Emilia Quansah — Ex officio Deanery Synod (resigned April 2021)
2. Clara Manley-Spain — Ex officio Deanery Synod
3. Kenneth Obi — Ex officio Deanery Synod
11. Richard Trout — Ex officio Deanery Synod (resigned May 2021)
12. Helen Trout — Ex officio Deanery Synod (from May 2021)

Church Representatives

4. *Heather Kutsoati* — *Elected PCC Representative St George (resigned April 2021)*
5. *Marcia Ashman* — *Elected PCC Representative St George (resigned April 2021)*
6. *Helen Hawkings* — *Elected PCC Representative St Saviour*
7. *Ola Odebaja* — *Elected PCC Representative St Saviour (resigned April 2021)*

8. *Judith Clarke* — *Elected PCC Representative St Saviour (from April 2021)*
9. *Johanna Clarke* — *Elected PCC Representative St Saviour*
10. *Patsy Brown* — *Elected PCC Representative All Saints*
11. *Wendy Orr* — *Elected PCC Representative All Saints*
12. *Helen Trout* — *Elected PCC Representative All Saints (resigned May 2021)*
13. *Stanley Annan* — *Elected PCC Representative All Saints (from May 2021)*

Membership

In 2019 a full revision of membership of the churches was required by the Church of England. In 2021 more members were added to the electoral roll.

The rules for joining the electoral roll as out in the Church Representation Rules. To join the electoral roll a person must either live in the parish or have attended worship in the church regularly for six months. The Electoral Roll officer at each church is responsible for supervising the process of compiling the new roll each year and ensuring each church follows current Church of England regulations. The electoral roll of the parish of Battersea Fields is one roll with three parts, one part for each church.

The changes made to the electoral roll are as follows:

	Roll in 2018	*Members Leaving Roll in 2019*	*New Roll in 2019*	*Roll in 2020*	*Roll in 2021*
St Saviour	103	41	70	70	70
St George	74	43	44	43	43
All Saints	77	33	82	102	105
TOTAL ON ELECTORAL ROLL	256	117	196	215	218

Safeguarding

Our Parish Safeguarding Officers are Lorna Ashley, Revd Jessie Anand and Helen Lewis. Safeguarding is overseen in accordance with all current legislation and guidance and no safeguarding issues have been reported in 2021.

Financial Report

Finance Structures

The parish has diversified its finance structure to allow for greater clarity in funding new projects. A central parish bank account was opened in 2018, and new accounts to serve mission purposes are used for work in Nine Elms.

Buildings

The buildings of all churches were generally in good condition requiring only minor repairs.

THE PARISH OF BATTERSEA FIELDS

TRUSTEES' RESPONSIBILITIES STATEMENT

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' annual report was approved on 30th October 2022 and signed on behalf of the trustees of the Parish by:



Revd Leighton Carr
Vicar

The notes on pages 12 to 20 form part of these financial statements.

THE PARISH OF BATTERSEA FIELDS

Independent Examiner's report to the Parochial Church Council of the Parish of Battersea Fields

I report on the accounts of the PCC for the year ended 31st December 2021, which are set out on pages 10 to 20. In doing so I have relied on the separate independent examinations of the accounts of All Saints' Church carried out by Mrs Chandra Nimalanandan and of the accounts of St Saviour's carried out by S Ahmed ACA FCCA of LPS Livingstone Chartered Accountants.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act) as amended by s.28 of the Charities Act 2006) and that an independent examination is needed.

It is my responsibility:

- To examine the accounts (under section 43 of the Act, as amended);
- To follow the procedures laid down in the General Directions given by the Charity Commission (under Section 43(7)(b) of the Act, as amended); and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention;

(1) which gives me reasonable cause to believe that, in any material respect, the trustees have not met the requirements to ensure that:
   - proper accounting records are kept (in accordance with Section 41 of the Act); and
   - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Richard Holman

Richard Holman — Chartered Accountant

11 Genoa Avenue, Putney, London SW15 6DY

Date: 26 October 2022

STATEMENT OF FINANCIAL ACTIVITIES

31 DECEMBER 2021

	Note	2021 Unrestricted funds £	Restricted funds £	Designated funds £	Total funds £	2020 Total funds £
Income and endowments						
Donations and legacies	**4**	55,461	1,615	-	57,076	85,852
Charitable activities	**5**	40,465	-	-	40,465	35,101
Other trading activities	**6**	60,558	-	-	60,558	52,658
Investment income		11,473	4,877	24	16,374	17,901
Fundraising		2,665	-	-	2,665	-
Other income		4,157	155	-	4,312	1,272
Total income		174,779	6,647	24	181,450	192,784
Expenditure						
Expenditure on charitable activities:	**7**					
Mission		24,113	5,518	–	29,631	39,499
Staffing		70,354	–	–	70,354	72,540
Administration		8,725	–	–	8,725	8,623
Property maintenance and upkeep		44,858	–	792	45,650	63,511
Other expenses		20,673	–	–	20,673	4,951
Total expenditure		168,723	5,518	792	175,033	189,124
Unrealised net gains/(losses) on investments	**8**	-	24,073	13,903	37,976	20,042
Net income		6,056	25,202	13,135	44,393	23,702
Transfers between funds		(28,212)	(1,377)	29,589	–	–
Other recognised gains and losses						
Other recognised gains/(losses)		–	–	–	–	–
Net movement in funds		(22,156)	23,825	42,724	44,393	23,702
Reconciliation of funds						
Total funds brought forward		1,644,591	212,538	186,238	2,043,367	2,019,665
Total funds carried forward		1,622,435	236,363	228,962	2,087,760	2,043,367

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 12 to 20 form part of these financial statements.

THE PARISH OF BATTERSEA FIELDS

BALANCE SHEET

31 DECEMBER 2021

		2021		2020
		£	£	£
FIXED ASSETS				
Tangible fixed assets	11		1,550,000	1,550,000
Investments	12		333,541	311,874
			1,883,541	1,861,874
CURRENT ASSETS				
Cash on short term deposit		57,695		33,488
Cash at bank and in hand		146,682		148,163
		204,377		181,651
CREDITORS: amounts falling due within one year	13	(158)		(158)
NET CURRENT ASSETS			204,219	181,493
TOTAL ASSETS LESS CURRENT LIABILITIES			2,087,760	2,043,367
FUNDS OF THE CHARITY				
Restricted funds	16		236,363	212,538
Designated funds	15		228,962	186,238
Unrestricted funds	15		1,622,435	1,644,591
Total charity funds			2,087,760	2,043,367

These financial statements are a consolidation of the separate accounts of the churches within the Parish of Battersea Fields, which have been approved by the relevant governance bodies. They are authorised for issue on 31st December 2021 and are signed on behalf of the Parish by:

REVD LEIGHTON CARR
Vicar

PATRICIA TRUSTY
Parish Treasurer

The notes on pages 12 to 20 form part of these financial statements.

1. GENERAL INFORMATION

The charity is registered charity in England and Wales (no: 1130423) and is unincorporated. The address of the principal office is Parish of Battersea Fields, 11Patmore Street, London SW8 4JD.

2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. ACCOUNTING POLICIES

Basis of preparation
The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and a property measured at market value at the end of the accounting period. Rounding differences of £1 may occur in the notes to the accounts.

Going concern
There are no material uncertainties about the charity's ability to continue as a going concern.

Fund accounting
Restricted Fund:
A restricted fund is a fund subject to specific trusts (e.g. by a letter from the donor at the time of gift). It may be a capital fund, which cannot be spent but must be retained for the benefit of the church, or it may be an income fund, which must be spent on the specified purpose within a reasonable time.

Unrestricted funds:
All funds held for general purposes are known as unrestricted funds to distinguish them from restricted funds. The church's unrestricted funds are therefore those which are held for spending at the PCC's discretion. These include any further funds which the PCC has designated for particular purposes.

Designated fund:
If the PCC sets aside part of its unrestricted funds for a particular project it may place these in a separate unrestricted fund called a designated fund. All unrestricted funds comprise income funds which the PCC must spend within a reasonable time.

Incoming resources
Voluntary income:
Collections are recognised when received by or on behalf of the PCC. Tax recoverable under Gift Aid is recognised when the income is recognised. Other, non specific donations are recognised when received. Funds raised by fetes, quiz nights and similar events are accounted for gross.

Other income:
Rental income from the letting of property is recognised in the period to which the rental relates.
Dividend income is accounted for when due and payable. Bank interest is recognised and recorded in the financial statements as the income is received. Realised gains and losses on investments are recognised when the investments are sold. Unrealised gains or losses are accounted for on revaluation of investments at 31 December 2021.

3. ACCOUNTING POLICIES (continued)

Resources expended

Expenditure Generally
Expenditure is included on an accruals basis and is recognised when there is a legal or constructive obligation to pay for expenditure.

Grants
Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church
The Diocesan Parish share is accounted for in the year to which it relates. Any Parish share unpaid at 31 December is provided for as an operational liability, and is shown as a creditor in the balance sheet.

Tangible assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by section 10 (2)(c) of the Charities Act 2011. This comprises All Saints' Church, Prince of Wales Drive, St George's Church, Patmore Street and St Saviour's Church, Battersea Park Road and their land.

Moveable church furnishings held by the Vicar and Church wardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since January 2000 are capitalised only if their individual value exceeds £1,000.

Improvements to consecrated or beneficed buildings costing less than £1,000 are included in the resources expended in the year in which they are incurred. All maintenance and repairs are also included in the resources expended in the SOFA for the year in which the expenditure arises.

Individual items of church office equipment, including computers, and furniture used within the Church premises with a purchase price of £1,000 or below are not capitalised, and thus are included as revenue expenditure in the SOFA in the year of purchase. If any items with a purchase price in excess of £1,000 are acquired they will be depreciated on a straight line basis over their expected life.

Freehold Property
The house owned by the Parish is shown at estimated market value at 31st December 2021. The estimate has been arrived at by the trustees on the basis of online price information.

Investments

Investments are revalued to market value at 31 December 2021.

Current assets

Amounts, if any, owing to the PCC at the year end in respect of fees, rents, or other income are shown as debtors, less provision for any amounts that may prove uncollectible.
Short term deposits include cash held on deposit with the CBF Church of England Funds and with CCLA and the Post Office.

3. ACCOUNTING POLICIES (continued)

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment (if any).

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

4. DONATIONS & LEGACIES

	Unrestricted Funds	Restricted Funds	Designated Funds	**Total Funds 2021**
	£	**£**	£	£
Donations	52,676	1,615	-	54,291
Gift Aid tax recovery	2,785	-	-	2,785
Legacies	-	-	-	-
	55,461	1,615	-	57,076

	Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds 2020
	£	**£**	£	£
Donations	71,332	3,600	-	74,932
Gift Aid tax recovery	10,920	-	-	10,920
Legacies	-	-	-	-
	82,252	3,600	-	85,852

5. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds	**Total Funds 2021**	Unrestricted Funds	Total Funds 2020
	£	**£**	£	£
Church Lettings	39,312	39,312	34,050	34,050
Wedding/Funeral Fees	1,153	1,153	1,051	1,051
	40,465	40,465	35,101	35,101

6. INCOME FROM OTHER TRADING ACTIVITIES

	Unrestricted Funds	**Total Funds 2021**
	£	**£**
Lettings - Fundraising	8,323	8,323
Rent from land or buildings	52,235	52,235
	60,558	60,558

	Unrestricted Funds	Total Funds 2020
	£	£
Lettings - Fundraising	4,677	4,677
Rent from land or buildings	47,981	47,981
	52,658	52,658

7. EXPENDITURE ON CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Designated Funds **£**	**Total Funds 2021 £**
Missionary and Charitable Giving	16,360	2,250	–	18,610
Other mission costs	7,753	3,268	–	11,021
Parish Support Fund	64,400	–	–	64,400
Salaries - Lay staff	5,954	–	–	5,954
Office and administration	8,725	–	–	8,725
Light, Heat & Water	8,900	–	–	8,900
Insurance	8,203	–	792	8,995
Maintenance - Buildings and Grounds	16,808	–	-	16,808
Temporary and new heating	1,140	-	-	1,140
Cleaning and Waste Disposal	6,743	–	–	6,743
Other church expenses	3,064	–	–	3,064
Website	8,896	-	-	8,896
Communications and IT	5,944	-	-	5,944
Other expenses	5,833	–	–	5,833
	168,723	5,518	792	175,033

	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2020 £
Missionary and Charitable Giving	14,873	525	-	15,398
Other mission costs	12,401	5,700	–	18,101
Parish Support Fund / Fairer Shares	67,270	–	–	67,270
Salaries - Lay staff	5,270	–	–	5,270
Office and administration	8,623	–	–	8,623
Light, Heat & Water	11,256	–	–	11,256
Insurance	7,991	–	763	8,754
Maintenance - Buildings and Grounds	9,962	–	-	9,962
Temporary and new heating	20,742	-	-	20,742
Cleaning and Waste Disposal	6,041	–	–	6,041
Other church expenses	6,756	–	–	6,756
Website	3,254	-	-	3,254
Other expenses	1,697	–	–	1,697
	182,136	6,225	763	189,124

8. NET GAINS/(LOSSES) ON INVESTMENTS

	Unrestricted Funds	Restricted Funds	Designated Funds	**Total Funds 2021**
	£	£	£	£
Gains/(losses) on listed investments	-	24,073	13,903	37,976

	Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds 2020
	£	£	£	£
Gains/(losses) on listed investments	1,902	10,781	7,359	20,042

9. STAFF COSTS

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2021	2020
	£	£
Wages and salaries	5,954	5,270
Parish Support Fund	64,400	67,270
	70,354	72,540

The average head count of employees during the year was one (2020: one). The average number of full-time equivalent employees during the year is analysed as follows:

	2021	2020
	No.	No.
Number of administrative staff	Less than 1	Less than 1

The clergy are not direct employees of the Parish. The Parish contributes to their stipends and pension funds through the Diocesan Parish Support Fund.

10. TRUSTEE REMUNERATION AND EXPENSES

During the year no member of the PCC received any reimbursement of expenses or remuneration. Parish clergy are employed by the Church Commissioners and are therefore not regarded as employees of the PCC.

11. FIXED ASSETS

The Parish owns a residential property in Battersea, income from which is accumulated for special projects or major maintenance.

12. INVESTMENTS

	Listed investments £
Cost or valuation	
At 1 January 2021	311,874
Movements during the year (net)	(15,611)
Unrealised gains on revaluation	37,976
At 31 December 2021	334,239

All investments shown above are held at valuation.

13. CREDITORS: amounts falling due within one year

	2021 **£**	2020 £
Trade creditors and accrued expenses	158	158
	158	158

14. PENSIONS AND OTHER POST RETIREMENT BENEFITS

The Parish has no lay staff earning at a level of pay that requires the setting up of pension arrangements. Clergy pensions are managed by the central organisation of the Church of England.

15. ANALYSIS OF CHARITABLE FUNDS

Unrestricted funds

	At 1 January 2021 £	Income £	Expenditure £	Transfers £	Gains and losses £	**At 31 December 2021** £
General funds:						
St Saviour's	13,754	72,564	(63,482)	(15,090)	-	7,746
St George's	24,500	17,021	(21,990)	1,769	-	21,300
All Saints'	1,582,187	75,185	(68,602)	(15,513)	-	1,573,257
Parish	10,256	600	(2,471)	-	-	8,385
Nine Elms Community Development Fund	13,894	9,409	(12,178)	622	-	11,747
	1,644,591	174,779	(168,723)	(28,212)	-	1,622,435

Designated Funds

	At 1 January 2021	Income	Expenditure	Transfers	Gains and losses	**At 31 December 2021**
St Saviour's - maintenance	66,512	7	-	18,589	-	85,108
All Saints':						
Cupar Road	80,446	11,017	(792)	-	-	90,671
Bluebell Nursery	19,651	-	-	-	3,447	23,098
Maintenance	19,389	-	-	-	10,456	29,845
All Saints Discretionary fund	240	-	-	-	-	240
	186,238	11,024	(792)	18,589	13,903	228,962

16. RESTRICTED FUNDS

	At 1 January 2021	Income	Expenditure	Transfers	Gains and losses	**At 31 December 2021**
	£	£	£	£	£	£
St Saviour's:						
Special Donations	21,287	155	-	(3,873)	-	17,568
Orkney Street hall	27,587	810	-	-	4,020	32,417
Church hall	6,918	4	-	-	-	6,922
St George's:						
St George's Hall	50,887	1,476	-	(1,476)	7,303	58,190
St James's Hall	15,520	447	-	(447)	2,211	17,732
Miss Graham Fund	3,231	94	-	(94)	465	3,695
Burial Grounds	87,717	2,046	-	-	10,076	99,839
All Saints':						
Charity holding account	(610)	1,615	(5,518)	4,513	-	-
	212,538	6,647	(5,518)	(1,377)	24,073	236,363

Special Donations – this is money that has been given for a specific purpose such as YouthWork.

Orkney Street Hall - This fund was for the up-keep of Orkney Street Hall, originally a school for the poor built in 1866.The hall was acquired by compulsory purchase in the 1940's. Income is available for use by the Parish and capital is accumulated for capital projects.

Church Hall - In September 1980, the parish decided to redevelop St. Saviour's Church site by selling the Church Hall and remodelling, repairing the Church as a dual purpose site. A 99 year lease was granted to Threshold Housing Association and completed in March 1983 for a premium of £62,500. A Charity Commissioner's Scheme dated 10th March 1983 allowed the premium to be used towards defraying the cost of improving, converting and extending the Parish Church.

St George's Hall - By a Charity Commission Scheme sealed 14th April 1959, it was agreed that the St. George's Mission Hall, comprised in a conveyance dated 17th April 1866, could be sold and the capital applied in or towards defraying the cost of providing a new hall or enlarging or adapting any existing church hall in the parish. Income can be expended on any ecclesiastical purpose. The hall was sold in March 1969 for a net sum of £15,260.

St James's Hall - This hall was sold around Sept 1958 for £4,000.Capital can only be spent on approved capital items Income is available to the Parish for any ecclesiastical purpose. The bulk of the fund was placed into CBF Investment units with income mandated to the Parish.

Miss Graham Fund - A Charity Commission Scheme of 14th April 1959 amalgamated £300 2.5% Consols from the Miss Elizabeth Maria Graham (left for the purposes of upkeep of the Mission Hall in 1875) and amalgamated this with the St. George's Mission Hall Charity comprised in a conveyance dated 17th April 1866. Income can be spent on any ecclesiastical purpose, capital only on the provision of or extension of the Hall.

Burial Grounds - Under the provisions of the Covent Garden Market Act 1966 the disused burial ground of St. George's Battersea was disposed of for a total of £15,500. The proceeds, less costs, were to be held by Rochester & Southwark Diocesan Church Trust to be applied for such ecclesiastical purposes within the Benefice of St. George with St. Andrew, Battersea or elsewhere within the Diocese of Southwark as may be charitable. Income is mandated to the Parish.

Charity holding account - These funds have been collected by All Saints' Church for specific charities, to which payment will be made after the year end.

18. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Designated Funds	**Total Funds 2021 £**
Tangible fixed assets	1,550,000	-	-	1,550,000
Investments	17,022	190,947	125,572	333,541
Net Current assets	55,413	45,416	103,390	204,219
Net assets	1,622,435	236,363	228,962	2,087,760

19. RELATED PARTIES

There are no other charities that are controlled by the PCC or by the Vicar and Wardens.

A FAMILY OF NEIGHBOURHOOD CHURCHES
MAKING AN IMPACT ON THE CITY

APPENDIX I

ALL SAINTS ANNUAL ACCOUNTS

Independent Examiner's Report

Independent Examiner's Report to the Local church council of All Saints Church Battersea Fields Parish (1130424)

I report on the accounts for the year ended 31st December 2021.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of LCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to
- examine the accounts under section 145 of the 2011 Act.
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act: and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention.

1. which gives me reasonable cause to believe that in any material respect the requirements.

- to keep accounting records in accordance with s.130 of the 2011 Act; or

- to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: Chandra Nirmalanandan

22 Newcombe Gardens, Hounslow, TW4 5DN

Date:7th Feb2022

All Saints Church Battersea Fields

Analysis of income and expenditure
Selected period: 01 January 2021 to 31 December 2021

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
Income and endowments						
Donations and legacies						
Donations and legacies						
0101 - gift aid Bank	£8,920	—	£450	—	£9,370	£9,820
0110 - Gift Aid - Envelopes	£3,488	—	—	—	£3,488	£3,316
0201 - Envelope planned giving	—	—	—	—	—	£65
0301 - Loose plate collections	£2,060	—	—	—	£2,060	£780
0501 - One-off Gift Aid gifts	£60	—	—	—	£60	£68
0550 - Donation	£845	—	—	—	£845	£380
0601 - Tax recoverable on Gift Aid	£2,786	—	—	—	£2,786	£5,295
0811 - Non-recurring one-off grants	—	—	—	—	—	£500
0901 - Other funds generated	—	—	—	—	—	£213
Donations and legacies Sub-totals	£18,158	—	£450	—	£18,608	£20,437
Donations and legacies Totals	£18,158	—	£450	—	£18,608	£20,437
Income from charitable activities						
Income from charitable activities						
1101 - Fees for Banns, Baptism wedding,funneral	£480	—	—	—	£480	—
1230 - Church space lettings - Blue Bell Nurser	£36,022	—	—	—	£36,022	£28,350
Income from charitable activities Sub-totals	£36,502	—	—	—	£36,502	£28,350
Income from charitable activities Totals	£36,502	—	—	—	£36,502	£28,350
Other trading activities						
Other trading activities						
1240 - Church space lettings - fund raising	£8,323	—	—	—	£8,323	£4,677
1260 - Catering contributions	—	—	—	—	—	£91
Other trading activities Sub-totals	£8,323	—	—	—	£8,323	£4,768
Other trading activities Totals	£8,323	—	—	—	£8,323	£4,768

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	This year	Last year
Investments						
Investments						
1020 - Bank and CBF interest	£0	£17	—	—	£17	£137
1321 - Investment Share value	—	—	—	—	—	£5,534
Investments Sub-totals	£0	£17	—	—	£17	£5,671
Investments Totals	£0	£17	—	—	£17	£5,671
Other income						
Other income						
0551 - Filipino chaplancy	£839	—	—	—	£839	£662
1022 - Bank Transfer from Cupar Road Account	£15,000	—	—	—	£15,000	—
1030 - Rent from Cupar road house	—	£11,000	—	—	£11,000	£12,000
1322 - Payment received back	£360	—	—	—	£360	—
1324 - Gift to Tuticorin Diocese	—	—	£850	—	£850	£900
1326 - Theological college student support	—	—	£315	—	£315	£200
1329 - Bank wrong entry	£518	—	—	—	£518	—
Other income Sub-totals	£16,717	£11,000	£1,165	—	£28,882	£13,762
Other income Totals	£16,717	£11,000	£1,165	—	£28,882	£13,762
Income and endowments Grand totals	£79,700	£11,017	£1,615	—	£92,332	£72,989

Expenditure

Expenditure on charitable activities

Expenditure on charitable activities						
1801 - Giving to missionary societies	£1,160	—	—	—	£1,160	£147
1830 - Giving - relief and development agencies	£2,300	—	—	—	£2,300	£665
1850 - Special grants to people and ministry	£400	—	—	—	£400	£2,150
1870 - Payments to supporting charities	£300	—	£500	—	£800	£1,573
1871 - gift aid payment to Charities Holding A	—	—	—	—	—	£1,140
1872 - Student support	—	—	£1,144	—	£1,144	£1,200
1873 - Support Tuticorin Diocese	—	—	£2,125	—	£2,125	£4,500
1874 - charity payment	—	—	£1,750	—	£1,750	—
1875 - Discretionery Donations	£590	—	—	—	£590	£535
1910 - Ministry parish share etc	£26,000	—	—	—	£26,000	£25,750
2001 - Filipino Chaplaincy grant for missioniar	—	—	—	—	—	£2,500
2002 - Filipino Chaplancy	£50	—	—	—	£50	£354
2003 - Filippino mission Fr. Salvador Travel an	£200	—	—	—	£200	£500
2101 - Working expenses of Priest in charge	£90	—	—	—	£90	—

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
2102 - working expenses claimed Assoicate vicar	£1,217	—	—	—	£1,217	£763
2130 - Gift to preacher and visitors	—	—	—	—	—	£115
2170 - Education, retreat and mission	£390	—	—	—	£390	—
2320 - Church PA system, Computer, video and Au	£4,836	—	—	—	£4,836	£978
2330 - Church building maintenance	£8,339	—	—	—	£8,339	£1,826
2331 - Church Cleaning	£4,438	—	—	—	£4,438	£3,730
2340 - Upkeep of Worship services	£36	—	—	—	£36	£155
2350 - Upkeep of churchyard and Garden work and	£537	—	—	—	£537	£1,279
2360 - Administration	£6,347	—	—	—	£6,347	£3,492
2361 - Hospitality	£538	—	—	—	£538	£417
2362 - Sunday Lunch	£68	—	—	—	£68	£489
Expenditure on charitable activities Sub-totals	£57,837	—	£5,519	—	£63,356	£54,256
Expenditure on charitable activities Totals	£57,837	—	£5,519	—	£63,356	£54,256
Other expenditure						
Other expenditure						
2201 - Training	—	—	—	—	—	£880
2202 - Church outing, quietday and grant	£1,325	—	—	—	£1,325	£150
2303 - Annual Service maintance	£1,752	—	—	—	£1,752	£2,733
2332 - Church office expenses	—	—	—	—	—	£586
2333 - Church cleaning material purchase	£666	—	—	—	£666	£1,081
2335 - Liturgy	£1,226	—	—	—	£1,226	£710
2401 - Church running - electric	£1,700	—	—	—	£1,700	£508
2410 - Church running - gas	£1,782	—	—	—	£1,782	£1,611
2421 - Insurance church building	£2,315	—	—	—	£2,315	£2,345
2542 - Bank transfer to General Acc	£15,000	—	—	—	£15,000	—
2544 - Bank payment adjustment with wrong entry	£518	—	—	—	£518	£1
2601 - Governance costs examination/audit fee	—	—	—	—	—	£200
2803 - Cupar road insurance	—	£792	—	—	£792	£763
2901 - Archetect fees	—	—	—	—	—	£950
Other expenditure Sub-totals	£26,283	£792	—	—	£27,075	£12,518
Other expenditure Totals	£26,283	£792	—	—	£27,075	£12,518
Expenditure Grand totals	£84,120	£792	£5,519	—	£90,431	£66,774

There may be minor discrepancies in the totals if the pence are not being shown

All Saints Church Battersea Fields

Balance Sheet detailed

		As at 31/12/2021	As at 31/12/2020
Fixed assets			
	6432: CCLA CBF Bluebells Nursery Deposit 63704	23,097.78	19,650.97
	6433: Church Maintenance Fund	70,083.03	—
	Total Fixed assets	**93,180.81**	**19,650.97**
Current assets			
	6501: NW Bank general current account	36,198.94	13,522.78
	6502: NW 11 Cupar Rd Account	4,035.58	24,827.68
	6505: NW Charity Holding Account	1,462.77	1,462.77
	6510: CCLA (CBF) 637046001D All Saints	152.93	152.93
	6512: CCLA(CBF)637046001J Maintenance Acc	—	59,624.78
	6514: CCLA Cupar Rd 637046002D	32,239.42	32,222.64
	Total Current assets	**74,089.64**	**131,813.58**
Liabilities			
	Z04: Accounts Payable	158.00	158.00
	Total Liabilities	**158.00**	**158.00**
	Net Asset surplus (deficit)	**167,112.45**	**151,306.55**
Reserves			
	Excess / (deficit) to date	1,900.84	75,858.97
	Z01: Starting balances	151,306.55	73,623.70
	Z02: Gains/(losses) on investment assets	13,905.06	1,823.88
	Z03: Gains/(losses) on reval of fixed assets	—	—
	Total Reserves	**167,112.45**	**151,306.55**

Represented by Funds

Unrestricted	27,769.73	32,189.82
Designated	143,856.31	119,726.57
Restricted	(4,513.59)	(609.84)
Endowment	—	—
Total	**167,112.45**	**151,306.55**

A FAMILY OF NEIGHBOURHOOD CHURCHES
MAKING AN IMPACT ON THE CITY

APPENDIX 2

ST SAVIOUR ANNUAL ACCOUNTS

Charity No 1130423

ST SAVIOURS BATTERSEA FIELD

ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2019

LPS Livingstone
Chartered Accountants

St. Saviours Battersea Field
For The Year Ended 31 December 2019

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St. Saviours Battersea Field
For The Year Ended 31 December 2019
Report of Independent examination to the LCC

This report on the accounts of St Saviours Church, Battersea Fields for the year ended 31 December 2019, which are set out on pages 2 to 8 below, is in respect of an examination carried out in accordance with the Charity Commission's general directions set out in their publication CC32,"Independent Examination of Charity Accounts: Examiners' Guide", as required by "PCC Accountability 5th Edition", published by Church House Publishing.

Responsibilities of trustees and examiner

The members of the LCC, as trustees, are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011(the 2011 Act) and that an independent examination is needed.

It is my responsibility to :

- Examine Accounts under section 145 of the 2011 Act
- Follow the procedures laid down in the general directions given by the commission under section 145(5)(b) of the 2011 Act
- State whether particular matters have come to my attention.

Basis of Independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a ' true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements:
   - to keep accounting records in accordance with section 130 of the 2011 Act and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached .

S Ahmed ACA FCCA
LPS Livingstone
Chartered Accountants

Date: 08/01/2021
Sunley House
Olds Approach Tolpits Lane
Watford WD18 9TB

St. Saviours Battersea Field
For The Year Ended 31 December 2019
Summary of Accounts

		Opening Balance £	Income £	Expense £	Transfer £	Revaluation £	Closing Balance £
Bank Account							
NatWest	Page 3	6,082.18	82,324.78	(76,249.99)	(15,202.59)	-	(3,045.62)
Post Office							
Savings	Page 4	4,361.64	34.89	-	-	-	4,396.53
Maintenance	Page 5	92,117.05	755.57	(13,622.51)	16,580.00	-	95,830.11
Special Donations	Page 6	22,484.40	179.15	-	(1,377.41)	-	21,286.14
		125,045.27	**83,294.39**	**(89,872.50)**	**-**	**-**	**118,467.16**

		Opening Balance £	Income £	Expense £	Transfer £	Revaluation £	Closing Balance £
Investments							
CBF Investments	Page 7	20,469.02	716.44	-	-	3,869.79	25,055.25
CBF Deposits	Page 7	6,837.51	51.40	-	-	-	6,888.91
Total investments		**27,306.53**	**767.84**	**-**	**-**	**3,869.79**	**31,944.16**
Totals Assets		**152,351.80**	**84,062.23**	**(89,872.50)**	**-**	**3,869.79**	**150,411.32**

St. Saviours Battersea Field
For The Year Ended 31 December 2019
Statement of Financial Activities- Natwest

	2019		2018	
	£	£	£	£
RECEIPTS				
Income Resources from donors				
Collections	2,192.11		1,727.16	
Inland Revenue Refund	4,042.41		4,273.43	
Inland Revenue Refund Youth Work	135.00		180.00	
Inland Revenue Refund Computer	75.00		-	
Planned Giving	14,445.92		15,832.32	
		20,890.44		22,012.91
Other voluntary incoming resources				
Donations: Unrestricted	1,880.62		915.23	
Donations: Community Choir	3,000.00		-	
Donations: Sunday school	-		35.00	
Donation: B Thomas leaving gift	-		258.10	
Donations: Short Eats	-		-	
Donations: St Georges LCC	250.00		-	
Donations: Flowers	20.00		-	
Donations: H Lewis (maternity/thank you)	157.00		-	
Donations: Computer for St Saviour's office	300.00		500.00	
Donations: Vicarage Utlity	110.00		50.00	
Donations: Youth Work	920.00		720.00	
		6,637.62		2,478.33
Income from charitable and ancillary trading				
Centre	51,852.97		40,287.81	
Gospel Street tickets	41.00		-	
	51,893.97		**40,287.81**	
LCC Fees				
Banns	45.00		58.00	
Banns certificate fee	-		28.00	
Diocese	461.00		103.00	
Funeral	479.00		97.00	
Verger fee (in/out)	50.00		50.00	
Wedding	177.00		-	
	1,212.00		**336.00**	
Other				
Parish Administrator (t/f from Special Donations)	1,690.75		-	
St Georges: Photocopies	-		38.82	
Youth Work (t/f from Special Donations)	-		446.65	
	1,690.75		**485.47**	
		54,796.72		41,109.28
TOTAL RECEIPTS		**82,324.78**		**65,600.52**

St. Saviours Battersea Field
For The Year Ended 31 December 2019
Statement of Financial Activities- Natwest

	2019		2018	
	£	£	£	£
PAYMENTS				
MISSION				
Catering				
Breakfast	-		29.80	
Summer Party	34.03		-	
Harvest Fun Night	-		22.29	
Licensing sevice	-		194.32	
Parish Joint Events	-		-	
Sunday lunch	10.43		40.00	
Sunday Refreshments	229.87		144.61	
		274.33		431.02
Community Choir		539.94		-
Youth Work		741.66		-
Teaching Material		88.03		60.96
Training		2.75		-
Worship				
Website	261.96		97.97	
Radio Microphone Batteries	126.00		-	
Other	652.02		643.82	
		1,039.98		741.79
Grants				
Missionary Donations				
Centre	5,000.00		4,000.00	
Other	2,400.00		2,500.00	
		7,400.00		6,500.00
Donations - Restricted				
Youth Work t/fr to Special Donations	178.34		720.00	
HMRC t/fr to Special Donations Youth Work	135.00		180.00	
		313.34		900.00
Activities directly relating to the work of the Church				
STAFFING				
Clergy				
Associate Vicar	558.53		283.84	
Expenses: Vicar	488.90		1,317.39	
Expenses: Reader	18.00		18.00	
Parish Support Fund	30,000.00		30,000.00	
Parish Administrator: DBS	23.00		-	
Parish Administrator: PAYE tax	313.40		-	
Parish Administrator: salary	1,254.59		-	
		32,656.42		31,619.23
Payments carried forward		**43,056.45**		**40,253.00**

St. Saviours Battersea Field
For The Year Ended 31 December 2019
Statement of Financial Activities- Natwest

	2019		2018	
	£	£	£	£
PAYMENTS				
Payments brought forward		**43,056.45**		**40,253.00**
Church Management and administration				
ADMINISTRATION				
Administration		284.61		673.61
Copyright		155.28		132.00
Church Office		1,101.78		-
Software		-		32.00
Palm Crosses		10.74		12.20
Church Administrator: payroll fees		41.76		6.72
Church Administrator: pension fees		58.00		-
Photocopier				
Photocopies (including rental)	528.39		516.82	
Planned Giving Envelopes	49.98		58.42	
Stationery	237.94		296.20	
		816.31		871.44
MAINTENANCE/PROPERTY				
Property Expenses				
Building Insurance	5,022.88		4,913.28	
Insurance Excess	250.00		-	
Electricity	2,095.25		1,335.15	
Gas	2,712.00		2,948.00	
Health & Safety	197.94		223.32	
Lightening Conductor	132.00		132.00	
Water & Sewer	2,201.59		-	
Cleaning	2,080.00		2,080.00	
		14,691.66		11,631.75
St Saviours Centre				
Expenses	458.93		245.23	
Repairs	1,119.60		2,405.61	
		1,578.53		2,650.84
Communion Wine		74.80		59.15
Flowers		194.29		180.73
Centre 40%: t/f to Maintenance Account		16,580.00		16,114.00
Temporary & New Heating		10,923.40		-
Christmas Tree		-		100.00
Payments carried forward		**89,567.61**		**72,717.44**

St. Saviours Battersea Field
For The Year Ended 31 December 2019
Statement of Financial Activities- Natwest

	2019		2018	
	£	£	£	£
PAYMENTS				
Payments brought forward		**89,567.61**		**72,717.44**
SUNDRIES				
Gift	29.97		337.63	
H Lewis (thank you/maternity)	250.00		-	
Diocese fees	591.00		-	
Gospel Street tickets	-		35.00	
Independent Examiner	714.00		-	
Verger (£50 in/out)	50.00		50.00	
		1,634.97		422.63
All Saints LCC				
Priest in Charge (Vicar)		-		506.76
St Georges LCC				
Donation		250.00		-
TOTAL PAYMENTS		**91,452.58**		**73,646.83**
Net movement in fund (Receipts minus Payments)		(9,127.80)		(8,046.31)
RECONCILIATION OF FUNDS				
Main account at 1 January		6,082.18		14,128.49
Main account at 31 December		**(3,045.62)**		**6,082.18**

St. Saviours Battersea Field
For The Year Ended 31 December 2019
Statement of Financial Activities- POST OFFICE SAVINGS

	2019	2018
	£	£
RECEIPTS		
Interest on account	34.89	31.40
Total receipts	34.89	31.40
PAYMENTS		
No payment	-	-
Total payments	-	-
Net movement in fund (Receipts minus Payments)	34.89	31.40
RECONCILIATION OF FUNDS		
Bank account at 1 January	4,361.64	4,330.24
Bank account at 31 December	**4,396.53**	**4,361.64**

St. Saviours Battersea Field
For The Year Ended 31 December 2019
Statement of Financial Activities- POST OFFICE MAINTINANCE

	2019		2018	
	£	£	£	£
RECEIPTS				
Church Board of Finance				
Centre % (from main a/c)		16,580.00		16,114.00
Interest on account		755.57		631.94
Total receipts		**17,335.57**		**16,745.94**
PAYMENTS				
Central Heating Service		7,369.25		554.40
Repairs				
Electrical	653.62		1,233.61	
Feasibility reports	2,670.00		-	
Redecoration	2,587.24		4,782.81	
Repairs	-	5,910.86	-	6,016.42
Stained glass windows				
Architect Fees	342.40		-	
Repairs	-	342.40	-	-
Total payments		**13,622.51**		**6,570.82**
Net movement in fund (Receipts minus Payments)		3,713.06		10,175.12
RECONCILIATION OF FUNDS				
Bank account at 1 January		92,117.05		81,941.93
Bank account at 31 December		**95,830.11**		**92,117.05**

St. Saviours Battersea Field
For The Year Ended 31 December 2019
Statement of Financial Activities- POST OFFICE SPECIAL DONATIONS

	2019		2018	
	£	£	£	£
RECEIPTS				
Donations: Youth Work		178.34		720.00
Donations: Gift Aid		135.00		180.00
Interest on account		179.15		158.77
Total receipts		**492.49**		**1,058.77**
PAYMENTS				
Church Administrator				
DBS Check	23.00		-	
PAYE Tax	313.40		-	
Payroll fees	41.76		-	
Pension fees	58.00		-	
Salary	1,254.59		-	
Youth Group	-		446.65	
Total payments		1,690.75		446.65
Net movement in fund (Receipts minus Payments)		(1,198.26)		612.12
RECONCILIATION OF FUNDS				
Account at 1 January		22,484.40		21,872.28
Account at 31 December		**21,286.14**		**22,484.40**

St. Saviours Battersea Field
For The Year Ended 31 December 2019
Statement of Financial Activities- INVESTMENTS

	2019		2018	
	£	£	£	£
CBF INVESTMENTS				
ORKNEY STREET HALL				
Accumulated Income Fund				
Balance brough forward		3,481.36		2,804.22
Income for the year		716.44		677.14
Total accumulated income		4,197.80		3,481.36
CAPITAL ACCOUNT				
Balance brough forward	16,987.66		17,323.91	
Additional Purchases	-		-	
Revaluation of Investments	3,869.79		(336.25)	
		20,857.45		16,987.66
Total Funds		**25,055.25**		**20,469.02**
CBF DEPOSITS				
LEASE OF CHURCH HALL				
Accumulated Income Fund				
Balance brough forward		192.67		158.85
Income for the year		51.40		33.82
Total accumulated income		244.07		192.67
Capital Account				
Balance brough forward	6,644.84		6,644.84	
Additional Purchases	-		-	
Revaluation of Investments	-		-	6,644.84
		6,644.84		
Total Funds		**6,888.91**		**6,837.51**

St. Saviours Battersea Field
For The Year Ended 31 December 2019
Statement of Financial Activities- Nine Elms Community Development Fund (Nat West)

	2019	2018
	£	£
Income Categories		
Other PG & Donations	115.00	16,324.00
Planned giving (PG)	-	-
Gift Aid	-	-
Bank charges (refund)	11.40	-
Total Income Categories	126.40	16,324.00
Expense Categories		
Mission and evangelism costs	-	-
Church running expenses including governance	-	-
Utility costs	-	-
Total expenses	-	-
Bank Charges		
Service Charge	10.00	1.40
Total Bank Charges	10.00	1.40
Total Expense Categories	10.00	1.40
SURPLUS (Receipts over Payments)	116.40	16,322.60



Artwork by Alexa Meuen
Artist in Residence St George's Thessaly & Nine Elms

Parish Office
Parish of Battersea Fields
St Saviour Battersea Park 351 Battersea Park Road
London SW11 4LH
t: 020 7720 9076 **e:** office@batterseafields.org

THE PARISH OF BATTERSEA FIELDS

2020 ANNUAL REPORT

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BATTERSEA FIELDS

England & Wales - Charity number 1130423

Accounts



THE PARISH OF BATTERSEA FIELDS

2020 ANNUAL REPORT

A FAMILY OF NEIGHBOURHOOD CHURCHES
MAKING AN IMPACT ON THE CITY

2020 Report and Accounts for the Parish of Battersea Fields

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Parish Churches

Churches in the parish of Battersea Fields are at the following locations:

All Saints

Prince of Wales Drive, London, SW11 4BD

St George

11 Patmore Street, London, SW8 4JD

St Saviour

351 Battersea Park Road, London, SW11 4LH

Registered charity number 1130423

Cover photograph S Migaj

Contact Details

Parish Office

Parish of Battersea Fields

Parish Office,

St Saviour Battersea Park Church

351 Battersea park Road, London SW11 4LH

t: 020 7720 9076

e: office@batterseafields.org

Priest in Charge

Revd Leighton Carr

e: Leighton.Carr@southwark.anglican.org

Associate Vicar

Very Revd Anand Asir

e: anandjessie@yahoo.co.uk

Associate Vicar

Revd Ruth Turner

e: ruth.turner@batterseafields.org

Pioneer Minister in the Arts

Revd Betsy Blatchley

e: Betsy.Blatchley@southwark.anglican.org

fb Nine Elms Arts Ministry

tw @9ElmsArtsRev

Pioneer Curate

Revd Vanessa Elston

e: vanessa.elston@batterseafields.org

Dear reader,

As we look back on a year of unexpected challenges arising from the coronavirus pandemic it could be easy to miss the wonderful activities that have taken place to support members, friends and neighbours around the parish. Our three churches have sustained their spiritual life through prayer and fellowship, as well as offering friendship and support to many outside the church.

Some of the many projects carried out during 2020 include sending 10,000 Create and Learn Play Kits to children around Wandsworth, developing websites for digital worship and collaboration with others in our parish who are working for the wellbeing of our local communities.

As well as outward facing projects, 2020 has was a year of consolidation on internal parish resources and structures. The work carried out in 2019 to put in place Microsoft Teams paid dividends in 2020 as lockdown made it harder to meet in person. The parish community website reached more people and our social media became more established. New ways of financing parish activities were explored and new funding routes established.

In parish reports from previous years before COVID we looked forward to a creative period of church growth over the next few years, and even through the pandemic, when our vision for flourishing churches in the parish could have been derailed by the unforeseen pressures of the year, we have continued to find creative opportunities for strengthening existing churches and creating opportunities for pioneering new churches.

This remains our vision: to create in the parish ***A Family of Neighbourhood Churches***, where traditional and new congregations can celebrate their unique identity within the family of churches while sharing resources and values of worship, fellowship, service and mission.

The report below has been written to give a flavour of the work of the parish, and I hope you find the story of 2020 in the Parish of Battersea Fields encouraging. If you would like an informal conversation about anything in the document or about the role please do not hesitate to contact me through the parish office.

With best wishes



Revd Leighton Carr

Priest in Charge Battersea Fields

Battersea Fields in 2020

Battersea Fields Parish is host to the largest part of the Nine Elms on the South Bank redevelopment. The parish now includes Battersea Power Station and New Covent Garden Market, both of which are being fully redeveloped, and numerous other development sites for housing, retail, leisure and commerce. It also includes the new US Embassy and a large international community.

As well as regenerated areas the parish has eight large traditional estates, two of which have been historically among the poorest in the borough. Across these areas there has been a move towards creating a greater sense of community partly funded by the new Nine Elms development to the north.

2020 has been a difficult year for many organisations and areas of Battersea and Nine Elms. For many months work on the Nine Elms redevelopment was halted as workers were furloughed. Restaurants and cafes were closed, people were locked down, and there was an increased awareness of poverty, hardship, mental and emotional strain among traditional communities.

Achievements and Performance

The members of the parish joined with other local leaders to provide resources and support as needs became known. At the heart of this has been a team of local councillors, head teachers, community leaders and clergy from the parish who met every two weeks throughout the year during the pandemic. Out of this group came Power to Connect, a new charity to address the need of digital poverty, and various food projects, Christmas support for children and families, and much more. At the time of writing this the community leaders group continues to meet regularly.

To serve these areas the three existing churches offer spiritual and practical benefits to those living in the area. Each of the three churches carries out its own projects and activities, and in the wider parish a variety of standalone events and activities are undertaken independent of the individual churches.

Parish Projects

The Happiness Garden

The Happiness Garden at St Georges Church of England Primary School continued to be developed and created during lockdowns. Fundraising was carried out by a team at the school raising approximately £30,000 for the project. Clergy continued to work with the children and staff to make the garden a haven in lockdown.

Create and Learn Play Kits

Over 10,000 kits of paper, coloured pens and craft material were sent out to families across Wandsworth through this project run by the Pioneer Minster in the Arts. The packs were created by volunteers to resource the children schooling from home and to help parents.

SW8 Community Meeting

At the beginning of the COVID pandemic lockdown a group of local leaders began to meet to discuss ways of helping the most vulnerable people in our communities. The group comprised clergy from the parish, head teachers from several schools, local councillors, and members of other local charities. From this regular meeting a number of initiatives began to help local people navigate the hardships of lockdown.

Church Activities

The churches in the parish offered a variety of new worshipping experiences and gatherings throughout 2020. This included evening zoom gatherings for Alpha and other courses which proved popular, alongside recorded Sunday worship on YouTube and on the parish website.

Communications became essential and written material of all kinds was sent out from newsletter updates by post to regular PCC updates by email.

To continue pastoral care of the congregations and the neighbourhoods was maintained by phone and where possible by visiting. The Care Network started at the end of 2019 became essential for keeping in touch with move vulnerable people.

The three churches were involved in organising a number of distribution activities, from Christmas boxes for children to food parcels and Easter Baskets for more vulnerable people unable to leave their accommodation.

Objectives

Activities

The activities described above fall within the overall purpose of the parish in *'promoting the whole mission of the Church in the ecclesiastical parish'*. A summary of the work we do is this:

1. the provision of regular public worship open to all
2. creating sacred spaces for personal prayer and contemplation
3. pastoral work including visiting the sick and housebound and the bereaved
4. teaching Christianity through sermons, small groups and courses
5. providing activities for children and young people through youth and families work
6. providing opportunities for members of different communities to meet for friendship
7. supporting and working with other charities with similar aims of growing healthy communities for all

Most of the work is carried out by volunteers, either local people drawn from the churches or the local area, or through partnerships with other charities and our church school.

Public Benefit

Section 17 of the Charities Act 2011 requires that charities operate to 'benefit the public in general, or a sufficient section of the public' where '(what is a 'sufficient section of the public' varies from purpose to purpose)'.

The work of the Parish benefits its members as well as many others who use the buildings, facilities and events made available to other organisations and the general public. The Parish serves the children and their parents and guardians attending our excellent parish school St George's Church of England Primary School, as well as working with five other primary schools in the parish. By working collaboratively with charities, local authorities, as well as with commercial and development partners, the churches in the parish are able to reach many local people who have either lived or worked in the parish for a long time or are new and moving in. The Parish is a spiritual and practical resource for the entire local community of Battersea Fields and Nine Elms.

Governance

Aims and Purposes

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The Battersea Fields Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Leighton Carr, in promoting in the ecclesiastical parish the whole mission of the Church - pastoral, evangelistic, social and ecumenical.

The PCC is responsible for making decisions on areas of general concern and importance to the parish. There are no sub-committees and each church has a Local Church Council which makes decisions about the day-to-day running of the church, including how to raise and spend funds, and each church sets its own financial policies.

Having met once in 2016 in November, which was the first time in some years, the PCC met four times during each of 2017, 2018 and 2019. In 2020 the PCC met two times, limited by COVID restrictions and the lack of internet access of some members.

Parish Church Council membership

The following trustees served on the PCC between 1st January and 31st December 2019

Clergy

1. Leighton Carr — Priest in Charge
2. Anand Asir — Associate Vicar
3. Ruth Turner — Associate Vicar
4. Betsy Blatchley — Pioneer Minister in the Arts
5. Vanessa Elston — Curate

Wardens

6. Vasantha Gnandross — Elected Churchwarden (also Diocesan Synod)
7. Peter Wright — Elected Churchwarden (also Lay Minister) (resigned 11/2020)
8. Jeremiah Wiles — Elected Churchwarden
9. Sharon Hunt — Elected Churchwarden
10. Patricia Trusty — Elected Churchwarden
11. Steven Clarke — Elected Churchwarden

Synod Representatives

12. Emilia Quansah — Ex officio Deanery Synod
13. Clara Manley-Spain — Ex officio Deanery Synod
14. Kenneth Obi — Ex officio Deanery Synod
15. Richard Trout — Ex officio Deanery Synod

Church Representatives

16. Heather Kutsoati — Elected PCC Representative St George
17. Marcia Ashman — Elected PCC Representative St George
18. Helen Hawkings — Elected PCC Representative St Saviour
19. Ola Odebaja — Elected PCC Representative St Saviour
20. Johanna Clarke — Elected PCC Representative St Saviour
21. Patsy Brown — Elected PCC Representative All Saints
22. Wendy Orr — Elected PCC Representative All Saints
23. Helen Trout — Elected PCC Representative All Saints

Electoral Roll

In 2019 a full revision of membership of the churches was required by the Church of England. In 2020 more members were added to the electoral roll.

The rules for joining the electoral roll as out in the Church Representation Rules. To join the electoral roll a person must either live in the parish or have attended worship in the church regularly for six months. The Electoral Roll officer at each church is responsible for supervising the process of compiling the new roll each year and ensuring each church adheres to the regulations set by the Church of England. The electoral roll of the parish of Battersea Fields is one roll with three parts, one part for each church.

The changes made to the electoral roll in 2020 were as follows:

	Number on roll 2019	*Members leaving roll in 2020*	*New members joining roll 2020*	*Total number on new roll in 2020*
St Saviour	70	0	0	70
St George	44	2	1	43
All Saints	82	2	22*[1]	102
TOTAL ON ELECTORAL ROLL	196	117	63	215

*[1] Mainly members of the Filipino Chaplaincy joining the electoral roll

Financial Report

Finance Structures

The parish has diversified its finance structure to allow for greater clarity in funding new projects. A central parish bank account was opened in 2018, and a new account to serve mission purposes was opened at St Saviour in 2019.

Buildings

The buildings of all churches were generally in good condition requiring only minor repairs.

THE PARISH OF BATTERSEA FIELDS

TRUSTEES' RESPONSIBILITIES STATEMENT

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' annual report was approved on 31st December 2021 and signed on behalf of the trustees of the Parish by:



Revd Leighton Carr
Priest in Charge

THE PARISH OF BATTERSEA FIELDS

Independent Examiner's report to the Parochial Church Council of the Parish of Battersea Fields

I report on the accounts of the PCC for the year ended 31st December 2020, which are set out on pages 11 to 21. In doing so I have relied on the separate independent examinations of the accounts of All Saints' Church carried out by Mrs Chandra Nimalanandan and of the accounts of St Saviour's carried out by Mr R Jacob of LPS Livingstone Chartered Accountants.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act) as amended by s.28 of the Charities Act 2006) and that an independent examination is needed.

It is my responsibility:

- To examine the accounts (under section 43 of the Act, as amended);
- To follow the procedures laid down in the General Directions given by the Charity Commission (under Section 43(7)(b) of the Act, as amended); and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention;

(1) which gives me reasonable cause to believe that, in any material respect, the trustees have not met the requirements to ensure that:
   - proper accounting records are kept (in accordance with Section 41 of the Act); and
   - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Richard Holman

Richard Holman (Chartered Accountant)

11 Genoa Avenue, Putney, London SW15 6DY

Date: 31 December 2021

THE PARISH OF BATTERSEA FIELDS

STATEMENT OF FINANCIAL ACTIVITIES

31 DECEMBER 2020

	Note	2020 Unrestricted funds £	2020 Restricted funds £	2020 Designated funds £	2020 **Total funds** £	2019 **Total funds** £
Income and endowments						
Donations and legacies	**4**	82,252	3,600	-	85,852	73,824
Charitable activities	**5**	35,101	–	–	35,101	36,532
Other trading activities	**6**	52,658	–	-	52,658	62,366
Investment income		12,509	4,774	618	17,901	17,407
Other income		1,272	–	–	1,272	980
Total income		183,792	8,374	618	192,784	191,109
Expenditure						
Expenditure on charitable activities:	**7**					
Mission		33,274	6,225	–	39,499	37,076
Staffing		72,540	–	–	72,540	69,208
Administration		8,623	–	–	8,623	8,250
Property maintenance and upkeep		62,748	–	763	63,511	67,948
Other expenses		4,951	–	–	4,951	4,267
Total expenditure		182,136	6,225	763	189,124	186,749
Unrealised net gains/(losses) on investments	**8**	1,902	10,781	7,359	20,042	37,622
Net income		3,558	12,930	7,214	23,702	41,982
Transfers between funds		19,748	(1,948)	(17,800)	–	–
Other recognised gains and losses						
Other recognised gains/(losses)		–	–	–	–	–
Net movement in funds		23,306	10,982	(10,586)	23,702	41,982
Reconciliation of funds						
Total funds brought forward		1,621,285	201,556	196,824	2,019,665	1,977,683
Total funds carried forward		1,644,591	212,538	186,238	2,043,367	2,019,665

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

THE PARISH OF BATTERSEA FIELDS

BALANCE SHEET

31 DECEMBER 2020

		2020		2019
		£	£	£
FIXED ASSETS				
Tangible fixed assets	11		1,550,000	1,550,000
Investments	12		311,874	290,839
			1,861,874	1,840,839
CURRENT ASSETS				
Cash on short term deposit		33,488		26,283
Cash at bank and in hand		148,163		154,318
		181,651		180,601
CREDITORS: amounts falling due within one year	13	(158)		(1,775)
NET CURRENT ASSETS			181,493	178,826
TOTAL ASSETS LESS CURRENT LIABILITIES			2,043,367	2,019,665
FUNDS OF THE CHARITY				
Restricted funds	16		212,538	201,556
Designated funds	15		186,238	196,824
Unrestricted funds	15		1,644,591	1,621,285
Total charity funds			2,043,367	2,019,665

These financial statements are a consolidation of the separate accounts of the churches within the Parish of Battersea Fields, which have been approved by the relevant governance bodies. They are authorised for issue on 31st December 2021 and are signed on behalf of the Parish by:

REVD LEIGHTON CARR
Priest-in-charge

PATRICIA TRUSTY
Parish Treasurer

1. GENERAL INFORMATION

The charity is registered charity in England and Wales (no: 1130423) and is unincorporated. The address of the principal office is Parish of Battersea Fields, 11Patmore Street, London SW8 4JD.

2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. ACCOUNTING POLICIES

Basis of preparation
The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and a property measured at market value at the end of the accounting period. Rounding differences of £1 may occur in the notes to the accounts.

Going concern
There are no material uncertainties about the charity's ability to continue as a going concern.

Fund accounting
Restricted Fund:
A restricted fund is a fund subject to specific trusts (e.g. by a letter from the donor at the time of gift). It may be a capital fund, which cannot be spent but must be retained for the benefit of the church, or it may be an income fund, which must be spent on the specified purpose within a reasonable time.

Unrestricted funds:
All funds held for general purposes are known as unrestricted funds to distinguish them from restricted funds. The church's unrestricted funds are therefore those which are held for spending at the PCC's discretion. These include any further funds which the PCC has designated for particular purposes.

Designated fund:
If the PCC sets aside part of its unrestricted funds for a particular project it may place these in a separate unrestricted fund called a designated fund. All unrestricted funds comprise income funds which the PCC must spend within a reasonable time.

Incoming resources
Voluntary income:
Collections are recognised when received by or on behalf of the PCC. Tax recoverable under Gift Aid is recognised when the income is recognised. Other, non specific donations are recognised when received. Funds raised by fetes, quiz nights and similar events are accounted for gross.

Other income:
Rental income from the letting of property is recognised in the period to which the rental relates. Dividend income is accounted for when due and payable. Bank interest is recognised and recorded in the financial statements as the income is received. Realised gains and losses on investments are recognised when the investments are sold. Unrealised gains or losses are accounted for on revaluation of investments at 31 December 2020.

3. ACCOUNTING POLICIES (continued)

Resources expended

Expenditure Generally
Expenditure is included on an accruals basis and is recognised when there is a legal or constructive obligation to pay for expenditure.

Grants
Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church
The Diocesan Parish share is accounted for in the year to which it relates. Any Parish share unpaid at 31 December is provided for as an operational liability, and is shown as a creditor in the balance sheet.

Tangible assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by section 10 (2)(c) of the Charities Act 2011. This comprises All Saints' Church, Prince of Wales Drive, St George's Church, Patmore Street and St Saviour's Church, Battersea Park Road and their land.

Moveable church furnishings held by the Vicar and Church wardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since January 2000 are capitalised only if their individual value exceeds £1,000.

Improvements to consecrated or beneficed buildings costing less than £1,000 are included in the resources expended in the year in which they are incurred. All maintenance and repairs are also included in the resources expended in the SOFA for the year in which the expenditure arises.

Individual items of church office equipment, including computers, and furniture used within the Church premises with a purchase price of £1,000 or below are not capitalised, and thus are included as revenue expenditure in the SOFA in the year of purchase. If any items with a purchase price in excess of £1,000 are acquired they will be depreciated on a straight line basis over their expected life.

Freehold Property
The house owned by the Parish is shown at estimated market value at 31st December 2020. The estimate has been arrived at by the trustees on the basis of online price information.

Investments

Investments are revalued to market value at 31 December 2020.

Current assets

Amounts, if any, owing to the PCC at the year end in respect of fees, rents, or other income are shown as debtors, less provision for any amounts that may prove uncollectible.
Short term deposits include cash held on deposit with the CBF Church of England Funds and with CCLA and the Post Office.

3. ACCOUNTING POLICIES (continued)

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment (if any).

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

4. DONATIONS & LEGACIES

	Unrestricted Funds	Restricted Funds	Designated Funds	**Total Funds 2020**
	£	**£**	£	£
Donations	71,332	3,600	-	74,932
Gift Aid tax recovery	10,920	-	-	10,920
Legacies	-	-	-	-
	82,252	3,600	-	85,852

	Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds 2019
	£	**£**	£	£
Donations	60,956	2,100	756	63,812
Gift Aid tax recovery	10,012	-	-	10,012
Legacies	-	-	-	-
	70,968	2,100	756	73,824

5. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds £	**Total Funds 2020 £**	Unrestricted Funds £	Total Funds 2019 £
Church Lettings	34,050	34,050	34,555	34,555
Wedding/Funeral Fees	1,051	1,051	1,977	1,977
	35,101	35,101	36,532	36,532

6. INCOME FROM OTHER TRADING ACTIVITIES

	Unrestricted Funds £	**Total Funds 2020 £**
Lettings - Fundraising	4,677	4,677
Rent from land or buildings	47,981	47,981
	52,658	52,658

	Unrestricted Funds £	Total Funds 2019 £
Lettings - Fundraising	10,513	10,513
Rent from land or buildings	51,853	51,853
	62,366	62,366

7. EXPENDITURE ON CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Designated Funds £	**Total Funds 2020 £**
Missionary and Charitable Giving	14,873	525	–	15,398
Other mission costs	12,401	5,700	–	18,101
Development fund	6,000	-	-	6,000
Parish Support Fund	67,270	–	–	67,270
Salaries - Lay staff	5,270	–	–	5,270
Office and administration	8,623	–	–	8,623
Light, Heat & Water	11,256	–	–	11,256
Insurance	7,991	–	–	7,991
Maintenance - Buildings and Grounds	9,962	–	763	10,725
Temporary and new heating	20,742	-	-	20,742
Cleaning and Waste Disposal	6,041	–	–	6,041
Other church expenses	6,756	–	–	6,756
Website	3,254	-	-	3,254
Other expenses	1,697	–	–	1,697
	182,136	6,225	763	189,124

	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2019 £
Missionary and Charitable Giving	15,314	-	-	15,314
Other mission costs	21,262	500	–	21,762
Parish Support Fund / Fairer Shares	65,500	–	–	65,500
Staff expenses	1,559	–	–	1,559
Salaries - Lay staff	2,149	–	–	2,149
Office and administration	8,250	–	–	8,250
Light, Heat & Water	15,450	–	–	15,450
Insurance	8,223	–	–	8,223
Maintenance - Buildings and Grounds	23,483	–	14,349	37,832
Cleaning and Waste Disposal	6,443	–	–	6,443
Other church expenses	3,055	–	–	3,055
Other expenses	1,212	–	–	1,212
	171,900	500	14,349	186,749

8. NET GAINS/(LOSSES) ON INVESTMENTS

	Unrestricted Funds	Restricted Funds	Designated Funds	**Total Funds 2020**
	£	£	£	£
Gains/(losses) on listed investments	1,902	10,781	7,359	20,042

	Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds 2019
	£	£	£	£
Gains/(losses) on listed investments	9,911	24,445	3,266	37,622

9. STAFF COSTS

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2020	2019
	£	£
Wages and salaries	5,270	2,149
Staff expenses	-	1,559
	5,270	3,708
Parish Support Fund	67,270	65,500
	72,540	69,208

The average head count of employees during the year was one (2019: one). The average number of full-time equivalent employees during the year is analysed as follows:

	2020	2019
	No.	No.
Number of administrative staff	Less than 1	Less than 1

The clergy are not direct employees of the Parish. The Parish contributes to their stipends and pension funds through the Diocesan Parish Support Fund.

10. TRUSTEE REMUNERATION AND EXPENSES

During the year no member of the PCC received any reimbursement of expenses or remuneration. Parish clergy are employed by the Church Commissioners and are therefore not regarded as employees of the PCC.

11. FIXED ASSETS

The Parish owns a residential property in Battersea, income from which is accumulated for special projects or major maintenance.

12. INVESTMENTS

	Listed investments £
Cost or valuation	
At 1 January 2020	260,933
Restated (see note below)	29,904
Income reinvested	995
Unrealised gains on revaluation	20,042
At 31 December 2020	311,874

All investments shown above are held at valuation.
Certain assets previously included as bank balances have been recategorized as current investments.

13. CREDITORS: amounts falling due within one year

	2020 £	2019 £
Trade creditors and accrued expenses	158	1,775
	158	1,775

14. PENSIONS AND OTHER POST RETIREMENT BENEFITS

The Parish has no lay staff earning at a level of pay that requires the setting up of pension arrangements. Clergy pensions are managed by the central organisation of the Church of England.

15. ANALYSIS OF CHARITABLE FUNDS

Unrestricted funds

	At 1 January 2020 £	Income £	Expenditure £	Transfers £	Gains and losses £	**At 31 December 2020** £
General funds:						
St Saviour's	637	72,120	(88,803)	29,800	-	13,754
St George's	20,395	21,563	(21,308)	1,948	1,902	24,500
All Saints'	1,590,253	63,719	(59,785)	(12,000)	-	1,582,187
Parish	10,000	4,165	(3.909)	-	-	10,256
Nine Elms Community Development Fund	-	22,225	(8,331)	-	-	13,894
	1,621,285	183,792	(182,136)	19,748	1,902	1,644,591

Designated Funds

	At 1 January 2020	Income	Expenditure	Transfers	Gains and losses	**At 31 December 2020**
St Saviour's - maintenance	95,830	482	-	(29,800)	-	66,512
All Saints':						
Cupar Road	69,073	12,136	(763)	-	-	80,446
Bluebell Nursery	17,826	-	-	-	1,825	19,651
Maintenance	13,855	-	-	-	5,534	19,389
All Saints Discretionary fund	240	-	-	-	-	240
	196,824	12,618	(763)	(29,800)	7,359	186,238

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16. RESTRICTED FUNDS

	At 1 January 2020	Income	Expenditure	Transfers	Gains and losses	**At 31 December 2020**
	£	£	£	£	£	£
St Saviour's:						
Special Donations	21,287	-	-	-	-	21,287
Orkney Street hall	25,055	760	-	-	1,772	27,587
Church hall	6,889	29	-	-	-	6,918
St George's:						
St George's Hall	47,606	1,426	-	(1,426)	3,281	50,887
St James's Hall	14,527	432	-	(432)	993	15,520
Miss Graham Fund	3,022	91	-	(91)	209	3,231
Burial Grounds	81,155	2,036	-	-	4,526	87,717
All Saints':						
Charity holding account	2,015	3,600	(6,225)	-	-	(610)
	201,556	8,374	(6,225)	(1,949)	10,781	212,538

Special Donations – this is money that has been given for a specific purpose such as YouthWork.

Orkney Street Hall - This fund was for the up-keep of Orkney Street Hall, originally a school for the poor built in 1866.The hall was acquired by compulsory purchase in the 1940's. Income is available for use by the Parish and capital is accumulated for capital projects.

Church Hall - In September 1980, the parish decided to redevelop St. Saviour's Church site by selling the Church Hall and remodelling, repairing the Church as a dual purpose site. A 99 year lease was granted to Threshold Housing Association and completed in March 1983 for a premium of £62,500. A Charity Commissioner's Scheme dated 10th March 1983 allowed the premium to be used towards defraying the cost of improving, converting and extending the Parish Church.

St George's Hall - By a Charity Commission Scheme sealed 14th April 1959, it was agreed that the St. George's Mission Hall, comprised in a conveyance dated 17th April 1866, could be sold and the capital applied in or towards defraying the cost of providing a new hall or enlarging or adapting any existing church hall in the parish. Income can be expended on any ecclesiastical purpose. The hall was sold in March 1969 for a net sum of £15,260.

St James's Hall - This hall was sold around Sept 1958 for £4,000.Capital can only be spent on approved capital items Income is available to the Parish for any ecclesiastical purpose. The bulk of the fund was placed into CBF Investment units with income mandated to the Parish.

Miss Graham Fund - A Charity Commission Scheme of 14th April 1959 amalgamated £300 2.5% Consols from the Miss Elizabeth Maria Graham (left for the purposes of upkeep of the Mission Hall in 1875) and amalgamated this with the St. George's Mission Hall Charity comprised in a conveyance dated 17th April 1866. Income can be spent on any ecclesiastical purpose, capital only on the provision of or extension of the Hall.

Burial Grounds - Under the provisions of the Covent Garden Market Act 1966 the disused burial ground of St. George's Battersea was disposed of for a total of £15,500. The proceeds, less costs, were to be held by Rochester & Southwark Diocesan Church Trust to be applied for such ecclesiastical purposes within the Benefice of St. George with St. Andrew, Battersea or elsewhere within the Diocese of Southwark as may be charitable. Income is mandated to the Parish.

Charity holding account - These funds have been collected by All Saints' Church for specific charities, to which payment will be made after the year end.

18. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Designated Funds	**Total Funds 2020 £**
Tangible fixed assets	1,550,000	-	-	1,550,000
Investments	57,720	167,057	87,097	311,874
Net Current assets	36,871	45,481	99,141	181,493
Net assets	1,644,591	212,538	186,238	2,043,367

19. RELATED PARTIES

There are no other charities that are controlled by the PCC or by the Vicar and Wardens.

General administration

Legal and other advisers to the PCC

Independent examiners

For St Saviour

Ronnie Jacob

For All Saints

Chandra Nirmalanandan

Names and addresses of Banks

St Saviour - NatWest Bank, 66-68 St John's Road, London, SW11 1PB

St George – NatWest Bank, 7 St Johns Hill, London, SW11 1XB

All Saints – NatWest Bank, 66 - 68 St John's Rd, London SW11 1PB

Battersea Fields Parish– CAF Bank, 25 Kings Hill Ave, Kings Hill, West Malling ME19 4JQ

Person to whom day-to-day management is delegated

Reverend Leighton Carr

Priest-in-Charge Battersea Fields

A FAMILY OF NEIGHBOURHOOD CHURCHES
MAKING AN IMPACT ON THE CITY

APPENDIX I

ALL SAINTS ANNUAL ACCOUNTS

ALL SAINTS' CHURCH
Parish of Battersea Fields
All Saints Church
100 Prince of Wales Drive, London SW11 4BD
Telephone and facsimile: 020-7622-3809
E-mail: anandjessie@yahoo.co.uk

Financial Statement for the year ended 31 December 2020

Presented to the Annual General Meeting on 30th May 2021.

Independent Examination completed on 6th March 2021.

Description of funds:

The General Fund is the main fund for unrestricted income and expenditure.

The Maintenance Fund holds reserves set aside for expenditure on the maintenance of the church.

The Discretionary Fund comprises funds used at the discretion of the clergy to meet the needs of people in the parish and church members who need emergency assistance.

The Charities Holding Fund is used to underpin charitable giving, including by persons who are not regular members of All Saints.

A fixed asset for Church use is the freehold house at 11 Cupar Road, London SW11 4JW. Since 1963, The South London Church Fund and the Southwark Diocesan Board of Finance hold it as Custodian Trustees with All Saints LCC as the beneficial owner. The latest valuation made in early 2016 was £925.000 to £950,000.

Assets recognised but not valued in the statement of assets and liabilities include a Copy/ Printer, Chalices and Pattens.

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	17,937	2,500	—	20,437	20,670
Income from charitable activities	28,350	—	—	28,350	32,170
Other trading activities	4,768	—	—	4,768	10,850
Investments	5,671	—	—	5,671	13,265
Other income	12,662	1,100	—	13,762	14,265
Total income	**69,389**	**3,600**	**—**	**72,989**	**91,220**
Expenditure on:					
Raising funds	—	—	—	—	—
Expenditure on charitable activities	48,031	6,225	—	54,256	56,461
Other expenditure	12,518	—	—	12,518	12,010
Total expenditure	**60,549**	**6,225**	**—**	**66,774**	**68,471**
Net income / (expenditure) resources before transfer	**8,840**	**(2,625)**	**—**	**6,215**	**22,749**
Transfers					
Gross transfers between funds - in	—	—	—	—	9,000
Gross transfers between funds - out	—	—	—	—	(9,000)
Other recognised gains / losses					
Gains / losses on investment assets	1,824	—	—	1,824	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	**10,664**	**(2,625)**	**—**	**8,039**	**22,749**
Total funds brought forward	**141,253**	**2,015**	**—**	**143,268**	**120,518**
Total funds carried forward	**151,916**	**(610)**	**—**	**151,307**	**143,268**
Represented by					
Unrestricted					
General fund	32,190	—	—	32,190	40,257
Designated					
Bluebell	19,651	—	—	19,651	17,827
CCLA Investment Acc Cupar Rd	170	—	—	170	34
CCLA Investment Maintenance Acc	19,389	—	—	19,389	13,855
Cupar Rd	80,276	—	—	80,276	69,040
Discretionary Fund	240	—	—	240	240
Restricted					
Charity Holding	—	(610)	—	(610)	2,015

Balance sheet

Class and code	Description	This year	Last year
Fixed assets			
6432	CCLA CBF Bluebells Nursery Deposit 63704	19,651	17,827
	Total Fixed assets	**19,651**	**17,827**
Current assets			
6501	NW Bank general current account	13,523	17,018
6502	NW 11 Cupar Rd Account	24,828	19,591
6505	NW Charity Holding Account	1,463	3,563
6510	CCLA (CBF) 637046001D All Saints	153	153
6512	CCLA(CBF)637046001J Maintenance Acc	59,625	54,091
6514	CCLA Cupar Rd 637046002D	32,223	32,086
	Total Current assets	**131,814**	**126,502**
Liabilities			

Z04	Accounts Payable	158	1,061
	Total Liabilities	**158**	**1,061**
	Net Asset surplus(deficit)	**151,307**	**143,268**
Reserves			
	Excess / (deficit) to date	6,215	69,644
Z01	Starting balances	143,268	73,624
Z02	Gains/(losses) on investment assets	1,824	—
Z03	Gains/(losses) on reval of fixed assets	—	—
	Total Reserves	**151,307**	**143,268**
	Represented by funds		
	Unrestricted	32,190	40,257
	Designated	119,727	100,996
	Restricted	(610)	2,015
	Endowment	—	—
	Total	**151,307**	**143,268**

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Intangible assets						
CCLA CBF Bluebells Nursery Deposit 63704 -	—	19,651	—	—	19,651	17,827
Totals	**—**	**19,651**	**—**	**—**	**19,651**	**17,827**
Current assets - Cash at bank and in hand						
NW Bank general current account -	1,444	13,240	(1,161)	—	13,523	17,018
NW 11 Cupar Rd Account -	(10,706)	35,534	—	—	24,828	19,591
NW Charity Holding Account -	912	—	551	—	1,463	3,563
CCLA(CBF)637046001J Maintenance Acc -	40,235	19,389	—	—	59,625	54,091
Totals	**31,884**	**68,163**	**(610)**	**—**	**99,438**	**94,262**
Current assets - Investments						
CCLA (CBF) 637046001D All Saints -	153	—	—	—	153	153
CCLA Cupar Rd 637046002D -	310	31,912	—	—	32,223	32,086
Totals	**463**	**31,912**	**—**	**—**	**32,376**	**32,239**
Liabilities - Creditors: Amounts falling due in one year						
Accounts Payable -	158	—	—	—	158	1,061
Totals	**158**	**—**	**—**	**—**	**158**	**1,061**
Grand total	**32,190**	**119,727**	**(610)**	**—**	**151,307**	**143,268**

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
Blue - Bluebell						
Designated	17,827	—	—	—	1,824	19,651
Sub-total for Blue	**17,827**	**—**	**—**	**—**	**1,824**	**19,651**
CCLACupar - CCLA Investment Acc						
Designated	34	136	—	—	—	170
Sub-total for CCLACupar	**34**	**136**	**—**	**—**	**—**	**170**
CCLAMaint - CCLA Investment Main						
Designated	13,855	5,534	—	—	—	19,389
Sub-total for CCLAMaint	**13,855**	**5,534**	**—**	**—**	**—**	**19,389**
Charity - Charity Holding						
Restricted	2,015	3,600	6,225	—	—	(610)
Sub-total for Charity	**2,015**	**3,600**	**6,225**	**—**	**—**	**(610)**
Cupar - Cupar Rd						
Designated	69,040	12,000	763	—	—	80,276
Sub-total for Cupar	**69,040**	**12,000**	**763**	**—**	**—**	**80,276**
Des - Discretionary Fund						

Designated	240	—	—	—	—	240
Sub-total for Des	**240**	**—**	**—**	**—**	**—**	**240**
General - General fund						
Unrestricted	40,257	51,719	59,786	—	—	32,190
Sub-total for General	**40,257**	**51,719**	**59,786**	**—**	**—**	**32,190**
Grand total	**143,268**	**72,989**	**66,774**	**—**	**1,824**	**151,307**

Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	This year	Last year
INCOME AND ENDOWMENTS						
Donations and legacies						
0101 - gift aid Bank	8,460	—	1,360	—	9,820	815
0110 - Gift Aid - Envelopes	3,316	—	—	—	3,316	5,475
0201 - Envelope planned giving	65	—	—	—	65	141
0301 - Loose plate collections	780	—	—	—	780	2,574
0501 - One-off Gift Aid gifts	68	—	—	—	68	648
0550 - Donation	380	—	—	—	380	6,340
0552 - Church Outing	—	—	—	—	—	523
0601 - Tax recoverable on Gift Aid	4,155	—	1,140	—	5,295	4,154
0701 - Legacies	—	—	—	—	—	—
0801 - Recurring grants	—	—	—	—	—	—
0811 - Non-recurring one-off grants	500	—	—	—	500	—
0901 - Other funds generated	213	—	—	—	213	—
1031 - Cupar road Insurance SLCF	—	—	—	—	—	—
Total	17,937	—	2,500	—	20,437	20,670
Income from charitable activities						
1101 - Fees for Banns, Baptism wedding,funneral	—	—	—	—	—	765
1230 - Church space lettings - Blue Bell Nurser	28,350	—	—	—	28,350	31,405
1325 - Church Special Charitable activity	—	—	—	—	—	—
1327 - Discretionary Fund Temple christopher	—	—	—	—	—	—
Total	28,350	—	—	—	28,350	32,170
Other trading activities						
1240 - Church space lettings - fund raising	4,677	—	—	—	4,677	10,514
1260 - Catering contributions	91	—	—	—	91	336
Total	4,768	—	—	—	4,768	10,850
Investments						
1001 - Dividends	—	—	—	—	—	0
1020 - Bank and CBF interest	1	136	—	—	137	87
1321 - Investment Share value	—	5,534	—	—	5,534	13,178
Total	1	5,670	—	—	5,671	13,265
Other income						
0551 - Filipino chaplancy	662	—	—	—	662	565
1021 - Reimbursement fees	—	—	—	—	—	—
1022 - Bank Transfer from Cupar Road Account	—	—	—	—	—	—
1030 - Rent from Cupar road house	—	12,000	—	—	12,000	12,000
1310 - Insurance claims	—	—	—	—	—	—
1322 - Payment received back	—	—	—	—	—	—

1323 - Student support Temple Christopher	—	—	—	—	—	—
1324 - Gift to Tuticorin Diocese	—	—	900	—	900	1,350
1326 - Theological college student support	—	—	200	—	200	350
1328 - Refund Gas and Electricity	—	—	—	—	—	—
Total	662	12,000	1,100	—	13,762	14,265
INCOME TOTAL	51,719	17,670	3,600	—	72,989	91,220

EXPENDITURE

Expenditure on charitable activities

1801 - Giving to missionary societies	147	—	—	—	147	534
1830 - Giving - relief and development agencies	665	—	—	—	665	1,794
1850 - Special grants to people and ministry	2,150	—	—	—	2,150	1,235
1870 - Payments to supporting charities	1,573	—	—	—	1,573	2,927
1871 - gift aid payment to Charities Holding A	615	—	525	—	1,140	—
1872 - Student support	—	—	1,200	—	1,200	500
1873 - Support Tuticorin Diocese	—	—	4,500	—	4,500	—
1874 - charity payment	—	—	—	—	—	—
1875 - Discretionery Donations	535	—	—	—	535	700
1901 - Stipends quota	—	—	—	—	—	4,250
1902 - Diocese Fees Funneral, wedding payment	—	—	—	—	—	408
1910 - Ministry parish share etc	25,750	—	—	—	25,750	21,250
2001 - Filipino Chaplaincy grant for missioniar	2,500	—	—	—	2,500	—
2002 - Filipino Chaplancy	354	—	—	—	354	733
2003 - Filippino mission Fr. Salvador Travel an	500	—	—	—	500	—
2101 - Working expenses of Priest in charge	—	—	—	—	—	—
2102 - working expenses claimed Assoicate vicar	763	—	—	—	763	1,278
2130 - Gift to preacher and visitors	115	—	—	—	115	—
2131 - Visiting speakers / locums	—	—	—	—	—	—
2150 - Vicar's telephone	—	—	—	—	—	—
2170 - Education, retreat and mission	—	—	—	—	—	882
2310 - Church office - telephone	—	—	—	—	—	—
2320 - Church PA system, Computer, video and Au	978	—	—	—	978	3,008
2330 - Church building maintenance	1,826	—	—	—	1,826	3,862
2331 - Church Cleaning	3,730	—	—	—	3,730	4,363
2340 - Upkeep of Worship services	155	—	—	—	155	597
2350 - Upkeep of churchyard and Garden work and	1,279	—	—	—	1,279	1,082
2360 - Administration	3,492	—	—	—	3,492	4,030
2361 - Hospitality	417	—	—	—	417	1,085
2362 - Sunday Lunch	489	—	—	—	489	1,903
2363 - Piano/Music Services	—	—	—	—	—	40
Total	48,031	—	6,225	—	54,256	56,461

Other expenditure

2145 - Parsonage - maintance	—	—	—	—	—	—
2201 - Training	880	—	—	—	880	—
2202 - Church outing, quietday and grant	150	—	—	—	150	1,120
2302 - Church Boiler service	—	—	—	—	—	684
2303 - Annual Service maintance	2,733	—	—	—	2,733	154
2332 - Church office expenses	586	—	—	—	586	—
2333 - Church cleaning material purchase	1,081	—	—	—	1,081	—

2335 - Liturgy	710	—	—	—	710	2,024
2401 - Church running - electric	508	—	—	—	508	1,837
2410 - Church running - gas	1,611	—	—	—	1,611	2,676
2420 - Church running - water	—	—	—	—	—	—
2421 - Insurance church building	2,345	—	—	—	2,345	2,264
2430 - Kitchen & Cleaning Items	—	—	—	—	—	—
2540 - Hall running - gas	—	—	—	—	—	—
2541 - Bank transfer to All Saints Maintenance	—	—	—	—	—	—
2542 - Bank transfer to General Acc	—	—	—	—	—	—
2543 - Unpaid cheque	—	—	—	—	—	—
2544 - Bank payment adjustment	1	—	—	—	1	525
2545 - Bank transfer to Cupar Road Account	—	—	—	—	—	—
2546 - Bank transfer to Cupar Rd Investment Acc	—	—	—	—	—	—
2601 - Governance costs examination/audit fee structure	200	—	—	—	200	—
2803 - Cupar road insurance	—	763	—	—	763	—
2805 - House cupar road maintance and upkeep	—	—	—	—	—	727
2901 - Archetect fees	950	—	—	—	950	—
Total	11,755	763	—	—	12,518	12,010
EXPENDITURE TOTAL	59,786	763	6,225	—	66,774	68,471
GRAND TOTAL	(8,067)	16,907	(2,625)	—	6,215	22,749

A FAMILY OF NEIGHBOURHOOD CHURCHES
MAKING AN IMPACT ON THE CITY

APPENDIX 2

ST SAVIOUR ANNUAL ACCOUNTS

Charity No 1130423

ST SAVIOURS BATTERSEA FIELD

ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2020

LPS Livingstone
Chartered Accountants

Charity No 1130423

St. Saviours Battersea Field
For The Year Ended 31 December 2020

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St. Saviours Battersea Field
For The Year Ended 31 December 2020
Report of Independent examination to the LCC

This report on the accounts of St Saviours Church, Battersea Fields for the year ended 31 December 2020, which are set out on pages 2 to 8 below, is in respect of an examination carried out in accordance with the Charity Commission's general directions set out in their publication CC32,"Independent Examination of Charity Accounts: Examiners' Guide", as required by "PCC Accountability 5th Edition", published by Church House Publishing.

Responsibilities of trustees and examiner

The members of the LCC, as trustees, are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011(the 2011 Act) and that an independent examination is needed.

It is my responsibility to :

- Examine Accounts under section 145 of the 2011 Act
- Follow the procedures laid down in the general directions given by the commission under section 145(5)(b) of the 2011 Act
- State whether particular matters have come to my attention.

Basis of Independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a ' true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements:
   - to keep accounting records in accordance with section 130 of the 2011 Act and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached .



S Ahmed ACA FCCA
LPS Livingstone
Chartered Accountants

Date: 19/07/2021
Sunley House
Olds Approach Tolpits Lane
Watford WD18 9TB

St. Saviours Battersea Field
For The Year Ended 31 December 2020
Summary of Accounts

		Opening Balance £	Income £	Expense £	Transfer £	Revaluation £	Closing Balance £
Bank Account							
NatWest	Page 3	(3,045.62)	72,088.04	89,517.41	29,800.00	-	9,325.01
Post Office							
General	Page 4	4,396.53	31.65	-	-	-	4,428.18
Maintenance	Page 5	95,830.11	481.83	-	(29,800.00)	-	66,511.94
Special Donations	Page 6	21,286.14	-	-	-	-	21,286.14
		118,467.16	**72,601.52**	**89,517.41**	**-**	**-**	**101,551.27**

		Opening Balance £	Income £	Expense £	Transfer £	Revaluation £	Closing Balance £
Investments							
CBF Investments	Page 7	25,055.25	760.36	-	-	1,771.90	27,587.51
CBF Deposits	Page 7	6,888.91	29.24	-	-	-	6,918.15
Total investments		**31,944.16**	**789.60**	**-**	**-**	**1,771.90**	**34,505.66**
Totals Assets		**150,411.32**	**73,391.12**	**89,517.41**	**-**	**1,771.90**	**136,056.93**

St. Saviours Battersea Field
For The Year Ended 31 December 2020
Statement of Financial Activities- Natwest

	2020		2019	
	£	£	£	£
RECEIPTS				
Income Resources from donors				
Collections	736.30		2,192.11	
Inland Revenue Refund	4,282.19		4,042.41	
Inland Revenue Refund Youth Work	175.00		135.00	
Inland Revenue Refund Computer	-		75.00	
Planned Giving	11,860.55		14,445.92	
		17,054.04		20,890.44
Other voluntary incoming resources				
Donations: Unrestricted	-		1,880.62	
Donations: Community Choir	-		3,000.00	
Donations: Other planned giving & Donation	4,783.50		-	
Donations: St Georges LCC	-		250.00	
Donations: Flowers	-		20.00	
Donations: H Lewis (maternity/thank you)	-		157.00	
Donations: Computer for St Saviour's office	-		300.00	
Donations: Vicarage Utility	-		110.00	
Donations: Youth Work	700.00		920.00	
		5,483.50		6,637.62
Income from charitable and ancillary trading				
Centre	47,381.50		51,852.97	
Ground rent	600.00		-	
Gospel Street tickets	-		41.00	
	47,981.50		**51,893.97**	
LCC Fees				
Banns	181.00		45.00	
Diocese	523.00		461.00	
Funeral	347.00		479.00	
Verger fee (in/out)	-		50.00	
Wedding	-		177.00	
	1,051.00		**1,212.00**	
Other				
Reader fee	18.00		-	
Fundraising	500.00		-	
Major repairs (t/f from Maintenance)	30,000.00		-	
Parish Administrator (t/f from Special Donations)	-		1,690.75	
Youth Work (t/f from Special Donations)	-		-	
	30,518.00		**1,690.75**	
		79,550.50		54,796.72
TOTAL RECEIPTS		**102,088.04**		**82,324.78**

St. Saviours Battersea Field
For The Year Ended 31 December 2020
Statement of Financial Activities- Natwest

	2020		2019	
	£	£	£	£
PAYMENTS				
MISSION				
Catering				
Summer Party	-		34.03	
Hospitality	5.75		-	
Sunday lunch	-		10.43	
Sunday Refreshments	5.84		229.87	
		11.59		274.33
Community Choir		27.90		539.94
Youth Work		131.63		741.66
Teaching Material		534.44		88.03
Training		6.00		2.75
Worship				
Website	191.94		261.96	
Radio Microphone Batteries	-		126.00	
Other	890.29		652.02	
		1,082.23		1,039.98
Grants				
Missionary Donations				
Centre	4,700.00		5,000.00	
Other	2,300.00		2,400.00	
		7,000.00		7,400.00
Donations - Restricted				
Youth Work t/fr to Special Donations	-		178.34	
HMRC t/fr to Special Donations Youth Work	-		135.00	
		-		313.34
Activities directly relating to the work of the Church				
STAFFING				
Clergy				
Associate Vicar	303.61		558.53	
Expenses: Vicar	134.40		488.90	
Expenses: Reader	-		18.00	
Parish Support Fund	31,200.00		30,000.00	
Parish Administrator: DBS	-		23.00	
Parish Administrator: PAYE tax	970.47		313.40	
Parish Administrator: salary	3,882.80		1,254.59	
		36,491.28		32,656.42
Payments carried forward		**45,285.07**		**43,056.45**

St. Saviours Battersea Field
For The Year Ended 31 December 2020
Statement of Financial Activities- Natwest

	2020		2019	
	£	£	£	£
PAYMENTS				
Payments brought forward		**45,285.07**		**43,056.45**
Church Management and administration				
ADMINISTRATION				
Administration		-		284.61
Copyright		152.40		155.28
Church Office		679.09		1,101.78
Software		117.60		-
Palm Crosses		8.95		10.74
Christmas box		498.96		-
Microgrant		436.89		-
Care network		101.02		-
Church Administrator: payroll fees		166.86		41.76
Church Administrator: pension fees		-		58.00
Photocopier				
Photocopies (including rental)	355.22		528.39	
Planned Giving Envelopes	50.88		49.98	
Stationery	258.94		237.94	
		665.04		816.31
MAINTENANCE/PROPERTY				
Property Expenses				
Building Insurance	4,646.14		5,022.88	
Insurance Excess	-		250.00	
Electricity	3,044.44		2,095.25	
Gas	1,963.00		2,712.00	
Health & Safety	790.80		197.94	
Lightening Conductor	(12.00)		132.00	
Water & Sewer	1,129.16		2,201.59	
Cleaning	1,160.00		2,080.00	
		12,721.54		14,691.66
St Saviours Centre				
Expenses	228.99		458.93	
Repairs	195.40		1,119.60	
		424.39		1,578.53
Communion Wine		-		74.80
Flowers		43.62		194.29
Ground rent (t/f to Maintenance A/c)		200.00		-
Centre 40%: (t/f to Maintenance A/c)		-		16,580.00
Other major repairs		6,756.00		-
Temporary & New Heating		20,742.00		10,923.40
Electrical		115.98		-
Payments carried forward		**89,115.41**		**89,567.61**

St. Saviours Battersea Field
For The Year Ended 31 December 2020
Statement of Financial Activities- Natwest

	2020		2019	
	£	£	£	£
PAYMENTS				
Payments brought forward		**89,115.41**		**89,567.61**
SUNDRIES				
Gift	-		29.97	
H Lewis (thank you/maternity)	-		250.00	
Diocese fees	523.00		591.00	
Independent Examiner	-		714.00	
Verger (£50 in/out)	-		50.00	
		523.00		1,634.97
All Saints LCC				
Priest in Charge (Vicar)		-		-
St Georges LCC				
Donation		-		250.00
Money owed | Stationery		79.00		-
TOTAL PAYMENTS		**89,717.41**		**91,452.58**
Net movement in fund (Receipts minus Payments)		12,370.63		(9,127.80)
RECONCILIATION OF FUNDS				
Main account at 1 January		(3,045.62)		6,082.18
Main account at 31 December		**9,325.01**		**(3,045.62)**

St. Saviours Battersea Field
For The Year Ended 31 December 2020
Statement of Financial Activities- POST OFFICE SAVINGS

	2020	2019
	£	£
RECEIPTS		
Interest on account	31.65	34.89
Total receipts	31.65	34.89
PAYMENTS		
No payment	-	-
Total payments	-	-
Net movement in fund (Receipts minus Payments)	31.65	34.89
RECONCILIATION OF FUNDS		
Bank account at 1 January	4,396.53	4,361.64
Bank account at 31 December	**4,428.18**	**4,396.53**

St. Saviours Battersea Field
For The Year Ended 31 December 2020
Statement of Financial Activities- POST OFFICE MAINTENANCE

	2020		2019	
	£	£	£	£
RECEIPTS				
Church Board of Finance				
Centre % (from main a/c)		-		16,580.00
Interest on account		481.83		755.57
Ground rent		200.00		-
Total receipts		**681.83**		**17,335.57**
PAYMENTS				
Central Heating Service		-		7,369.25
Repairs				
Electrical	-		653.62	
Feasibility reports	-		2,670.00	
Redecoration	-		2,587.24	
Transfer to Natwest A/c for major work	30,000.00	30,000.00	-	5,910.86
Stained glass windows				
Architect Fees	-		342.40	
Repairs	-	-	-	342.40
Total payments		**30,000.00**		**13,622.51**
Net movement in fund (Receipts minus Payments)		(29,318.17)		3,713.06
RECONCILIATION OF FUNDS				
Bank account at 1 January		95,830.11		92,117.05
Bank account at 31 December		**66,511.94**		**95,830.11**

St. Saviours Battersea Field
For The Year Ended 31 December 2020
Statement of Financial Activities- POST OFFICE SPECIAL DONATIONS

	2020		2019	
	£	£	£	£
RECEIPTS				
Donations: Youth Work		-		178.34
Donations: Gift Aid		-		135.00
Interest on account		-		179.15
Total receipts		**-**		**492.49**
PAYMENTS				
DBS Check	-		23.00	
PAYE Tax	-		313.40	
Payroll fees	-		41.76	
Pension fees	-		58.00	
Salary	-		1,254.59	
Youth Group	-		-	
Total payments		-		1,690.75
Net movement in fund (Receipts minus Payments)		-		(1,198.26)
RECONCILIATION OF FUNDS				
Account at 1 January		21,286.14		22,484.40
Account at 31 December		**21,286.14**		**21,286.14**

St. Saviours Battersea Field
For The Year Ended 31 December 2020
Statement of Financial Activities- INVESTMENTS

	2020		2019	
	£	£	£	£
CBF INVESTMENTS				
ORKNEY STREET HALL				
Accumulated Income Fund				
Balance brought forward		4,197.80		3,481.36
Income for the year		760.36		716.44
Total accumulated income		4,958.16		4,197.80
CAPITAL ACCOUNT				
Balance brought forward	20,857.45		16,987.66	
Revaluation of Investments	1,771.90		3,869.79	
		22,629.35		20,857.45
Total Funds		**27,587.51**		**25,055.25**
CBF DEPOSITS				
LEASE OF CHURCH HALL				
Accumulated Income Fund				
Balance brought forward		244.07		192.67
Income for the year		29.24		51.40
Total accumulated income		273.31		244.07
Capital Account				
Balance brought forward	6,644.84		6,644.84	
Revaluation of Investments	-		-	6,644.84
		6,644.84		
Total Funds		**6,918.15**		**6,888.91**

St. Saviours Battersea Field
For The Year Ended 31 December 2020
Statement of Financial Activities- Nine Elms Community Foundation

	2020	2019
	£	£
Income Categories		
Other PG & Donations	-	115.00
Planned giving (PG)	6,050.00	-
Gift Aid	825.00	-
Fundraising	75.00	-
Bank charges (refund)	-	11.40
Total Income Categories	6,950.00	126.40
Expense Categories		
Mission and evangelism costs	4,000.00	-
Church running expenses including governance	7,701.99	-
Utility costs	69.99	-
Total expenses	11,771.98	-
Bank Charges		
Service Charge	-	10.00
Total Bank Charges	-	10.00
Total Expense Categories	11,771.98	10.00
SURPLUS (Receipts over Payments)	(4,821.98)	116.40



Parish Office
Parish of Battersea Fields
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THE PARISH OF BATTERSEA FIELDS

2020 ANNUAL REPORT