

ANNUAL REPORT
&
FINANCIAL STATEMENTS OF THE
PAROCHIAL CHURCH COUNCIL

For the year ended 31st December 2024

The Parochial Church Council
of the Ecclesiastical Parish of
All Saints', Marple

All Saints Marple
meeting God • living life • growing community

Parochial Church Council of All Saints' – Marple

(Comprising: All Saints' Church, St Paul's Church and GLO)

Report of the Trustees for the year ended 31 December 2024

Aims and purposes

Three great aspirations lie at the heart of All Saints':

Meeting God

Wherever people find themselves on their own spiritual journey, we long to help them encounter God in a meaningful and life changing way. Our aim is to help seekers connect with God, to arouse interest in spiritual things amongst those who have never given much thought to God, and to encourage everyone to grow in relationship with Him.

Living Life

Our primary aim is to encourage people to follow Jesus. Jesus said, "I have come to bring life in all its fullness". We want to help people experience more of His fullness by developing their relationship with Him and so we encourage this in our preaching on Sundays and in our Life Groups. Because we believe that the whole of life matters to God and that we are called to exercise positive influence for Jesus in every aspect of our lives, we work hard to resource one another in spheres such as relationships, parenting, work, social and community concern.

Growing Community

As a church we aspire that everyone has a place where they belong and a community that they can share life with. We are also serious about contributing positively to the life of our local community and seeing God's life grow at the heart of that community. We seek therefore to share our faith with others naturally and practically.

Objectives and activities

Everything we do as a church is centred around three core purposes of giving people the opportunity to **encounter** Jesus, to **follow** Him in our daily lives and **share** with others our faith in Jesus. We do this by:

- Regularly meeting for worship which is open to everyone - It is important that we connect with all people and so as part of our regular Sunday worship we run Kids Church and Youth Church and at other times we run Prospects Church for adults with special needs, as well as Evergreens for older people;
- Teaching about Christianity through sermons, courses and smaller Life Groups;
- Providing space for personal prayer and contemplation;
- Pastoral work, including visiting the sick and the bereaved and offering pastoral prayer;
- Leading collective worship in primary schools and providing a youth drop-in as well as senior school Christian group;
- Actively looking to support and build bridges with the local community;

Developments in 2024

Highlights for 2024 include:

- Running an Alpha Course for people curious about faith and a discipleship course for those who have wanted to grow more.
- Installing a new more efficient gas boiler for All Saints' Church.

- Continued healthy weekly attendance at Church and, with our service online, the development of an online community with support from “digital pastors”.
- Our evening Engage service has remained popular and it has been encouraging to see this being led and attended by our younger members.
- Our work from the CONNECT building which provides food for people in need, hospitality and a listening ear as well as signposting people to other help available in the Church and community. The Monday drop-in continues to provide a space for people to connect with help, financial advice and a job club. Overall, CONNECT continues to be a place that practically shows the love of God to people and strengthens our links with the community.
- Prayer is at the heart of what we do and we continue to have online prayer groups and weekly early morning prayer at CONNECT.
- Our award-winning partnership with All Saints’ School goes from strength to strength and this year we have been making plans through the Church of England’s Flourish initiative to establish a worshipping community at the School.
- Kids’ Church remains a strong and thriving place for our children and we also continue to reach out to families with a number of mid-week groups.
- Our Youth continue to meet regularly in life groups, as well as Pathfinders on Sunday and CYFA. We have appointed a new youth worker this year who has grown the team of volunteers and run a well-attended youth weekend.
- Other highlights have been a women’s weekend at home and regular men’s ministry events.
- St Paul’s continues to have a strong, faithful congregation who offer the parish a more traditional style of worship and loving fellowship.
- The GLO leadership team, although still small, has developed a regular time of worship to serve its community with an emphasis of being a Christ-centred, creative community. With limited resources, they continue to reach out in a variety of innovative ways to the community in Offerton.

I would like to thank the staff team, the GLO team, The CONNECT team, PCC and the church officers at St Paul’s for all the incredible hard work that has gone on in the Parish. We continue to remain incredibly thankful for all our staff team, PCC, Life Group leaders, children and youth workers, hospitality and welcoming teams and the many other people who work hard to support the ministry of the church, making All Saints’, St Paul’s and GLO wonderful places to be part of.

We continue to run mentoring groups and line management sessions for all leaders in the church as we see their spiritual and leadership development as vital for the ongoing work of the church.

Plans for the future

The PCC and Staff team are committed to encouraging people of all ages to encounter, follow and share Jesus across our three churches, and stand with Chester Diocese in our mutual focus for reaching out with the Gospel in all its breadth and variety to the 20,000 people in Marple who don’t know Jesus. We are committed to reaching those people one person at a time and want to grow an invitational culture to all we do and are across All Saints’ parish.

Working with a national church initiative, FLOURISH, and in partnership with All Saints’ Primary School we are looking to establish a worshipping community in the school. With Flourish funding we are looking to employ a Flourish Support Worker.

As always, our challenge for our GLO Church will be to resource and outreach to the Offerton estate and build a sustainable church community. This will be particularly pertinent this year as one of the key leaders moves on in June.

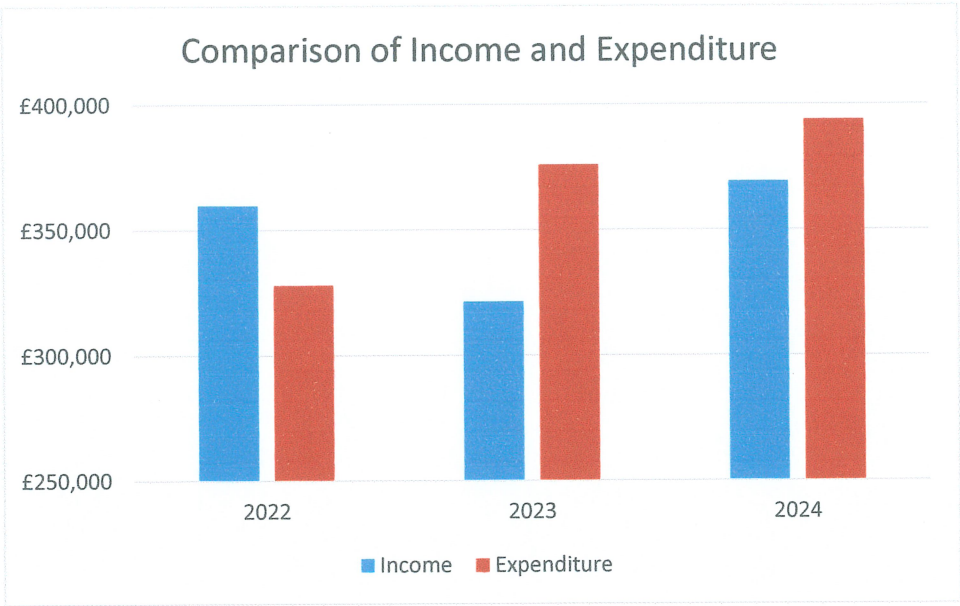
In 2025, after the sale of the GLO house we need to re-establish our vision for All Saints’ in the short and medium term. There are financial considerations to be aware of as we plan for a sustainable future and we are ambitious to reach out with the gospel, whilst making our church building move towards net zero.

SUMMARY

The overall financial position of the parish remains sound. We are thankful to God for the generosity of those who contribute to the ministry of All Saint’s Parish and we can be heartened to see how that generosity cascades beyond the parish to mission activity both near to Marple and across the world.

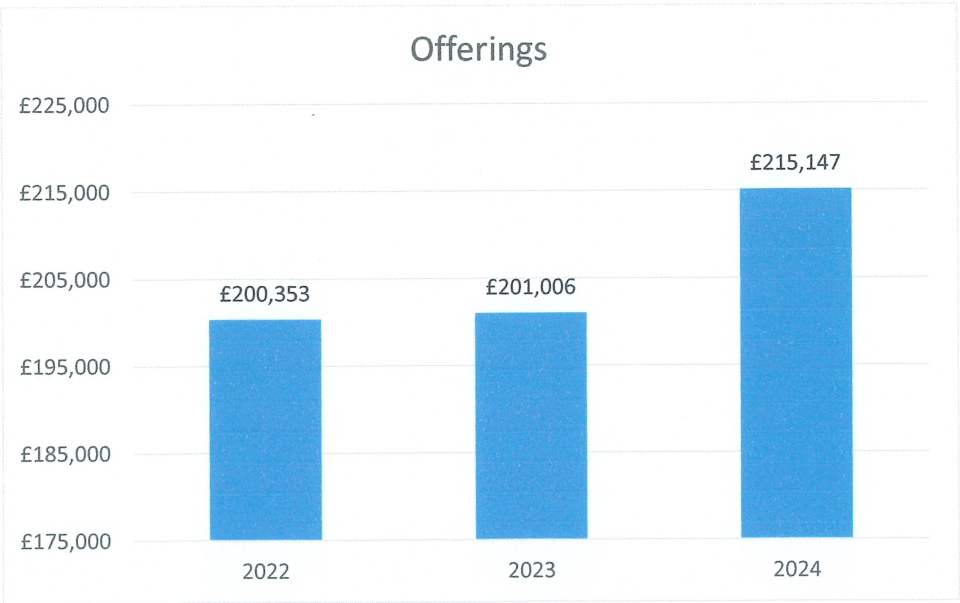
COMPARISON OF INCOME AND EXPENDITURE

The chart below shows that for All Saints Parish 2024 expenditure was some £27,000 more than income (excluding the gain on sale of the Offerton house). We continue to bear the impact of significant increases in energy costs as well as the generally high level of inflation.



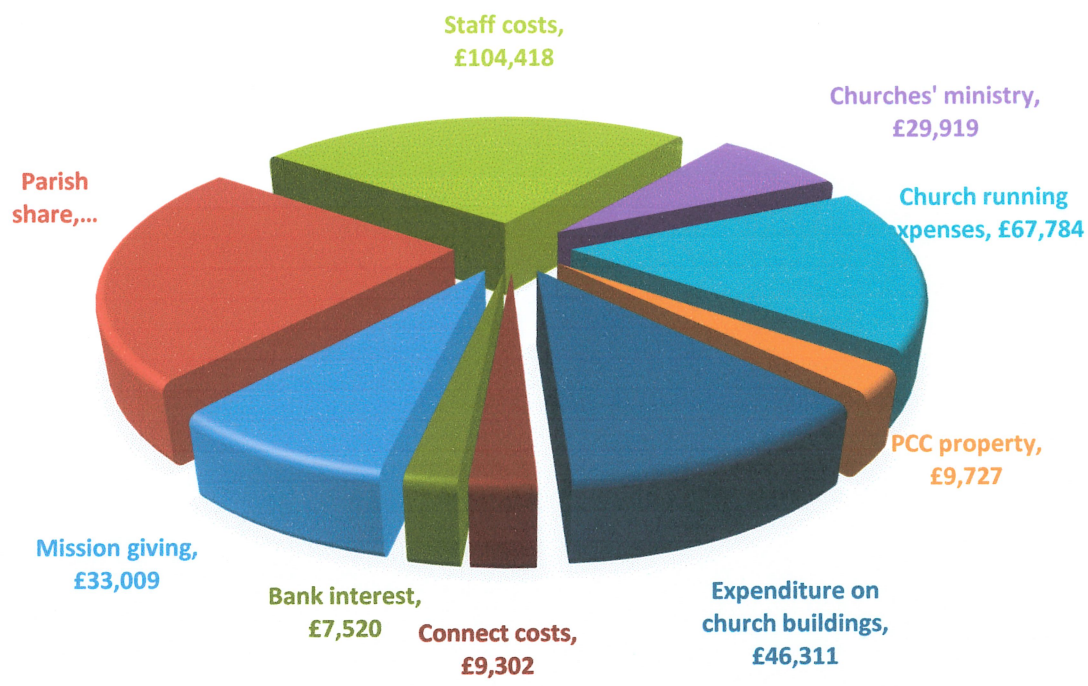
INCOME

The generosity of the congregations through regular giving with associated gift aid, contributed almost 60% of total income in 2023. Future ministry will be shaped by income from offerings and all supporters of All Saints’ Parish need to be aware of the need to maintain and increase this essential income.

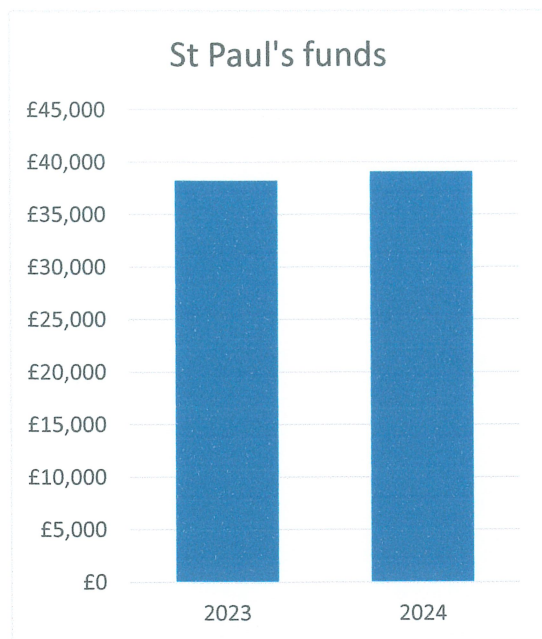


BREAKDOWN OF SPENDING

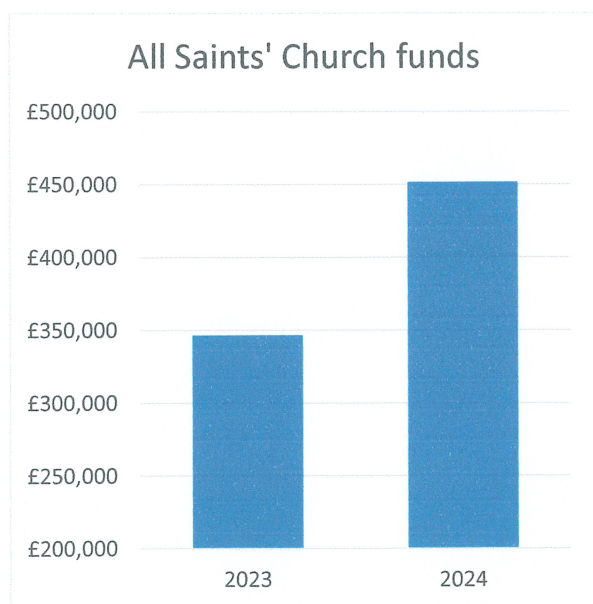
This chart emphasises the continuing priority which the PCC has given to employing staff to build important aspects of the Parish. Expenditure on church buildings includes the lounge improvement project funded by the legacy received in a previous year.



PARISH FUNDS (Net Assets)



St Paul's funds are held in current bank accounts.



The increase in All Saints' Church funds reflects the gain on sale of the Offerton house. Excluding this amount the funds decreased during 2024.

GLO funds were fully depleted during 2023 due to an excess of expenditure over income. The deficit is now funded by All Saints' Church.

Reserves policy

The PCC has reviewed and confirmed its policy for 'General Reserve' as "The amount of the General Reserve, as represented by liquid assets, is set at 10% of annual budgeted expenditure (the annual budgeted expenditure is to exclude expenditure on capital items which are being paid for from designated and/or restricted funds)". The amount of the General Reserve for 2025 on the above basis is £39,000.

Risk Management

Major risks to which the PCC is exposed have been identified and reviewed by the PCC members (including Safeguarding and HASAW) and systems and procedures have been established to manage these risks.

Structure, Governance and Management

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity.

The PCC is responsible for the general control and management of the Churches.

The method of appointment of PCC members is set out in the Church Representation Rules. At All Saints' the membership of the PCC consists of the Vicar, Curate, Representatives on Deanery Synod, Representative appointed from St. Paul's Strines, Representative appointed from GLO church, Churchwardens and members elected by those members of the congregation who are on the Electoral Roll. All those who attend our services/members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC. The elected trustees are appointed by the Annual Parochial Church Meeting (the APCM) to which all persons on the Electoral Roll are invited and are entitled to vote. The APCM also appoints churchwardens and representatives to Deanery Synod. Trustees are normally appointed for three years except when filling vacancies. The maximum continuous period of service as churchwarden is six years. All new Trustees are advised of their duties and responsibilities by the chairman and inducted into the work of the PCC by existing members.

The PCC holds an annual meeting at which the treasurer and other officers are elected.

St Paul's Church Strines is the daughter church of All Saints' and operates within the parish, sharing the constitution and trustees of the PCC. St Paul's had been thriving for over 50 years prior to becoming part of the parish in the 1930's and has its own wardens and officers.

GLO ("God Loves Offerton") is funded by the PCC and by monies raised or generated by GLO.

The PCC meets 5 times a year and delegates to the Standing Committee urgent matters requiring decisions between meetings. The Standing Committee consists of the Vicar, Wardens, Treasurer and 3 PCC members. The church administrator also attends the meetings. Day to day matters are dealt with by the Core team and the Staff team.

Administrative information

Charity Name: The Parochial Church Council of the Ecclesiastical Parish of All Saints', Marple

Charity Number: 1130416

Address: 155 Church Lane, Marple, Stockport, SK6 7LD

Core Team

Rev Daniel Currie

Rev Lesley Currie

Vicar

Associate Minister

Staff Team / Ministry Heads

Charles Farr

Helen Alston

Sarah Holton

Kate Zijlstra

David Waterston

Martin and Jude Palmer

Penny Ribbeck

David Jenkins

Churchwarden

Churchwarden

Children & Families Worker

Youth Worker

Administrator/PCC Secretary

Pastoral Care Coordinators

Prayer Ministry and Communications

Coordinator

Worship Group Leader

PCC Members / Trustees

Rev Daniel Currie

Charles Farr - Churchwarden

Helen Alston - Churchwarden

Karen Bluff - Treasurer

John Atkinson

Ian Beaumont

Chris Buckley

Joanne Gamson

Susan Goodwin

Caroline Jenkins

Olubunmi Lawson

Richard Marshall

Nev Phillips

Nick Ribbeck – Deanery Synod Rep

Lynsey Robinson

Ian Taylor – Deanery Synod Rep

Bankers:

National Westminster Bank PLC
180 London Road
Hazel Grove
Stockport
SK7 4DH

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
KENT
ME19 4JQ

The Charity Bank Limited
Fosse House
182 High Street
Tonbridge
TN9 1BE


Custodian Trustee:

Chester Diocesan Board of Finance.
Church House,
5500 Daresbury Park,
Daresbury,
Warrington
WA4 4GE

Independent examiner:

Bill Morley-Scott
11 Tabley Gardens
Marple
Stockport
SK6 7JY

This annual report was approved by the Trustees at their meeting on 11th March 2025 and signed on their behalf by:


Rev Daniel Currie - PCC Chairperson

Parochial Church Council of All Saints' Marple

(Comprising: All Saints' Church, St Paul's Church and GLO)

Registered Charity number 1130416

Statement of Financial Activities for the year ended 31 December 2024

	Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Income:						
Donations and legacies	3a	247,785	2,968	78,221	328,974	280,268
Charitable activities	3b	16,319	-	768	17,087	17,640
Investment income	3c	21,246	-	-	21,246	21,128
Other income	3d	155,999	-	1,220	157,219	2,398
Total income		441,349	2,968	80,209	524,526	321,434
Expenditure:						
Investment property costs	4a	4,653	-	-	4,653	4,706
Charitable activities	4b	276,950	20,886	92,162	389,998	492,986
Other expenditure	4c	7,520	-	-	7,520	4,184
Total expenditure		289,123	20,886	92,162	402,171	501,876
Net gains/(losses) on investments		-	-	-	-	-
Net income/(expenditure)		152,226	(17,918)	(11,953)	122,355	(180,442)
Transfers between funds		(8,083)	-	8,083	-	-
Net movement in funds		144,143	(17,918)	(3,870)	122,355	(180,442)
Reconciliation of funds:						
Total funds brought forward		201,565	98,707	92,622	392,894	573,338
Total funds carried forward		345,708	80,789	88,752	515,249	392,896

Parochial Church Council of All Saints' Marple


(Comprising: All Saints' Church, St Paul's Church and GLO)

Balance Sheet at 31st December 2024

	Note	2024 £	2023 £
Fixed Assets			
Tangible	6	14,916	284,916
Investments		-	-
		<u>-</u>	<u>284,916</u>
Current Assets	7		
Debtors		359,825	6,656
Short term deposits		138,010	141,946
Cash at bank and in hand		48,575	63,266
		<u>546,410</u>	<u>211,868</u>
Current Liabilities			
Creditors – amounts due within one year	8	46,077	21,888
Net Current Assets		<u>500,333</u>	<u>189,980</u>
Creditors – amounts due after more than one year	8	-	82,000
Total Net Assets	9	<u>515,249</u>	<u>392,896</u>
Parish Funds	10		
Unrestricted		345,708	201,565
Designated		80,789	98,707
Restricted		88,752	92,622
		<u>515,249</u>	<u>392,894</u>

The notes on pages 12 to 17 form part of these accounts

Approved by the Parochial Church Council on 11th March 2025 and signed on its behalf by:


Rev Daniel Currie (PCC Chairperson)


Karen Bluff (Treasurer)

Parochial Church Council of All Saints' Marple

Notes to the Financial Statements

for the year ended 31st December 2024

1 Basis of preparation

- 1a) Basis of accounting:
The financial statements have been prepared under the fair value or historic cost convention. The financial statements have been prepared in accordance with: Accounting and Reporting by Charities - Statement of Recommended Practice applicable to charities preparing their accounts in accordance with FRS 102; applicable UK Accounting Standards; the Charities Act 2011; The Parochial Church Councils (Powers) Measure; The Church Representation Rules (CRRs); The Church Accounting Regulations 2006.
- 1b) Change in basis of accounting:
There have been no changes in the basis of accounting.
- 1c) Changes to previous accounts:
There have been no changes to previous years' accounts.

2. Accounting policies

- 2a) Funds:
Unrestricted income funds comprise those funds which the PCC are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the PCC, at their discretion, have set aside resources for a specific purpose.
Restricted funds are funds which are be used in accordance with the specific instructions of the donor.
- 2b) Recognition of incoming resources:
These are included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.
- 2c) Incoming resources with related expenditure:
Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA. Contributions to events are reported as income (Note 3e refers).
- 2d) Grants and donations:
Grants and donations are included in the SoFA when the charity has unconditional entitlement to the resources.
- 2e) Tax reclaims on donations and gifts:
Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
- 2f) Volunteer help:
The value of any voluntary help received is not included in the accounts but is described in the trustees' report.
- 2g) Investment income:
This is included in the accounts when receivable.
- 2h) Liability recognition:
Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
- 2i) Fundraising and Publicity Costs
The PCC does not make formal appeals for funds, and expenditure on these items is therefore not material.
- 2j) Grants payable to Missionary Societies and other Charities

The PCC makes grants to other organisations whose charitable objects complement its work.

2k) Governance Costs

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the PCC. As this work is done by volunteers there is no charge in the accounts

2l) Fixed Assets

Consecrated and benefice property is not included in the accounts in accordance with s.96(2)(a) of the Charities Act 1993

The Bowyer Hall is regarded by the PCC as integral to worship, mission and ministry of the church and therefore has not been included in the balance sheet.

No value has been placed on moveable furnishings held by the churchwardens on special trust for the PCC and which requires a faculty for disposal since the PCC considers this to be inalienable property.

All expenditure on maintenance and repair is written off when it is incurred. Office equipment is written off when it is acquired.

Gains on sale of assets are recognised at the date of completion of sale.

2m) Pensions

The church offers employees a defined contribution 'money purchase' pension scheme with The People's Pension to which it contributes 5% of basic salary.

2n) Acting as agent/intermediary

On occasions the PCC will collect monies on behalf of other charities or initiatives. These resources are not recognised in the SOFA. As at 31st December 2024 the amount held but not yet distributed was £539 (2023: £634) and is included in the balance for *Creditors* in the Balance Sheet.

2o) Donations from trustees

The aggregate total of donations received from PCC members in 2024 £28,004 (2023: £31,673)

3 Income

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£	£
3a Donations and legacies					
Planned giving	188,687	-	19,990	208,677	195,681
Collections at services	3,356	-	3,114	6,470	5,325
Gift day and other donations	14,233	2,968	49,652	66,853	29,358
Gift aid recovered	41,509	-	5,465	46,974	41,904
Legacies	-	-	-	-	8,000
	247,785	2,968	78,221	328,974	280,268
3b Charitable activities					
Fees	3,969	-	-	3,969	3,774
Lettings of church premises	12,350	-	768	13,118	13,866
	16,319	-	768	17,087	17,640
3c Investment income					
Property rents received	18,000	-	-	18,000	18,000
Bank and other interest	3,246	-	-	3,246	3,128
	21,246	-	-	21,246	21,128

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£	£
3d Other income					
Contributions to activities	905	-	1,220	2,125	2,398
Gain on sale of Offerton house	155,094	-	-	155,094	-
	155,999	-	-	157,219	2,398

4 Expenditure

	Note	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2024	Total 2023
		£	£	£	£	£
4a Raising funds						
Investment property costs		4,653	-	-	4,653	4,706

4b Charitable activities

Mission giving & donations	A	25,710	5,133	2,166	33,009	39,072
Parish share		82,181	-	12,000	94,181	89,696
Salaries, wages & honoraria	5a	65,610	14,719	14,619	94,948	101,440
Clergy & staff expenses		4,911	432	183	5,526	12,022
Training costs		3,944	-	-	3,944	4,380
Churches' ministry		11,801	602	17,343	29,746	27,186
Churches' running expenses		34,996	-	6,093	41,089	36,297
Churches' utility bills		25,092	-	1,603	26,695	26,160
Houses' running expenses		4,899	-	-	4,899	3,918
Maintenance - church buildings		13,737	-	32,574	46,311	138,893
Repairs to other PCC property		175	-	-	175	251
Connect - running expenses		3,405	-	5,107	8,512	8,097
Connect - repairs		316	-	474	790	539
Charitable activities - other		173	-	-	173	5,035
		276,950	20,886	92,162	389,998	492,986

4c Other expenditure

Bank charges and interest		7,520	-	-	7,520	4,184
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5 Payments to Staff and PCC Members

	2024	2023
	£	£
5a) Staff Salaries		
Salaries	88,921	95,035
Employer's National Insurance	1,877	1,932
Pension costs	4,150	4,473
	<u>94,948</u>	<u>101,440</u>

The average number of full-time equivalent employees during the year was 4 (2023: 4). No employees had emoluments in excess of £60,000 (2023: none).

The PCC employed full time an Administrator and a Children's Worker, and part time a Youth Worker and a Groundsman. GLO church also employed a part time Youth Worker.

5b) Payments to PCC Members

The Administrator is Secretary to the PCC. No member of the PCC received any reimbursement of expenses or remuneration other than the Vicar and Associate Vicar who received expenses.

6 Fixed Assets - Tangible

	2024	2023
	£	£
Administrator's house (PCC hold a one third interest) - at cost	14,916	14,916
Offerton house - at cost	-	270,000
	<u>14,916</u>	<u>284,916</u>

No depreciation is provided on these assets as the PCC regards the domestic residences as exceptions to the practice of charging for depreciation.

On 20th December 2024 the PCC completed the sale of the Offerton house for net proceeds of £425,094. The Charity Bank loan (note 8) was repaid on the same day. The balance of £348,618 was received from the PCC's solicitors on 13th January 2025 and is included in current assets (note 7).

7 Current Assets

	2024	2023
	£	£
Gift aid receivable	6,954	3,964
Prepayments	4,253	2,692
Proceeds of sale of Offerton house	348,618	-
Short term deposits:		
Kingdom Bank 90-day notice a/c	91,190	88,914
NatWest Business Reserve	46,820	53,032
Cash at bank and in hand	48,575	63,266
	<u>546,410</u>	<u>211,868</u>

8 Liabilities

	2024 £	2023 £
Creditors – due within one year		
Mission shares & carol services	3,408	5,292
Accruals for utility and other costs	<u>42,669</u>	<u>16,596</u>
	<u>46,077</u>	<u>21,888</u>
Creditors – due in more than one year		
Bank loan – Charity Bank	<u>-</u>	<u>82,000</u>
	<u>-</u>	<u>82,000</u>

The loan from Charity Bank was secured on the Offerton House and was repaid following sale of the house. Interest was payable monthly at 3.6% per annum above the Bank of England base rate.

9 Analysis of Net Assets between Funds

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £
Assets	390,699	80,789	89,838	561,326
Liabilities	<u>44,991</u>	<u>-</u>	<u>1,086</u>	<u>46,077</u>
	<u>345,708</u>	<u>80,789</u>	<u>88,752</u>	<u>515,249</u>

10 Funds

The PCC General fund is unrestricted.

The Restricted funds comprise donations for specific mission activities. The PCC cannot change the purpose for which these funds are held.

Designated funds are those funds created by the PCC at its discretion, where monies are allocated for specific purposes / beneficiaries.

All Saints' has no endowment funds.

	Opening Balance	Income	Expenditure	Transfers	Closing Balance
	£	£	£	£	£
Unrestricted Fund					
General Fund	201,565	441,349	289,123	(8,083)	345,708
Designated Funds					
Local Ministry Fund	94,221	-	15,151	-	79,070
Bookstall	955	250	590	-	615
Mission Fund	3,519	2,718	5,133	-	1,104
Evergreens Pastoral Fund	12	-	12	-	-
Restricted Funds					
Glo Church Offerton	-	12,829	18,524	5,695	-
St Paul's Church, Strines	38,252	20,876	20,025	-	39,103
Capital projects & maintenance	8,025	22,269	8,235	-	22,059
The Pantry	26,138	13,016	18,325	-	20,829
Boiler Fund	19,444	1,250	23,082	2,388	-
Flourish	-	8,750	2,698	-	6,052
Women's Weekend	618	1,219	1,273	-	564
Men's Weekend	145	-	-	-	145
	<u>392,896</u>	<u>524,526</u>	<u>402,171</u>	<u>-</u>	<u>515,249</u>

The Local Ministry fund is to be used for ministry initiatives in the locality, including youth work.

Bookstall fund receives a proportion of income from sales of items on the All Saints' bookstall. Books are not owned by the church but a percentage of any sales made is paid to the PCC. Greetings cards are owned and paid for by the church.

Mission Fund collects donations for specific good causes.

Evergreens Pastoral fund is money collected by the Evergreens group for local pastoral work.

Glo Church fund is money specifically given towards Glo church in Offerton.

All Saints' Church capital projects and maintenance fund is in respect of a legacy from the estate of Barry Kinder and is made available for the purposes of effecting improvements and repairs to and providing for the upkeep and maintenance of the church, its outbuildings and grounds including gravestones.

The Pantry fund collects monetary gifts donated for the food parcels distributed through the Pantry.

The Boiler Fund is money specifically given for the replacement of the church boilers.

The Flourish Fund holds amounts received for the Church of England's "Flourish" initiative to develop worshipping partnerships between churches and schools.

Women's and Men's Weekend funds collect delegate fees and contributions from which the costs of the weekend are defrayed.

Appendices to the Financial Statements:

A. Giving to Missionary Societies, Charities and Young Peoples' Work

PCC Donations	2024	2023
(10% of specific prior year income to All Saints' Church & GLO)	£	£
CMS	1,704	1,764
OMF	1,704	1,764
Tearfund	1,704	1,764
The Message Trust	1,704	1,764
SIM - Mark and Cheryl Gibson	1,704	1,764
Wycliffe Bible Translators	1,704	1,764
Those in Need (Pastoral Fund)	1,704	882
The Cloherty family (GLO)	852	882
Fusion	852	882
Boaz Trust	852	882
Ngage	852	882
ROC	852	882
Kintsugi Hope	852	882
CAP	852	882
Embassy Bus Project	852	882
Potter's Village	852	882
ARocha	852	882
Tearfund Gaza Appeal	852	-
Christian Aid Gaza Appeal	852	-
To be allocated in 2025	3,408	-
Children's Society	-	882
Ukraine Crisis	-	882
Palestine Crisis	-	882
Great Mercy Orphanage	-	882
Stop The Traffic	-	882
Musalaha	-	441
Sat-7	-	441
Platform 67	-	441
Slavic Gospel Association	-	441
	25,560	26,460
Direct Giving by All Saints' Church congregations		
Tearfund	2,844	19,690
Boaz	944	-
Embassy Bus Project	944	-
Children's Society	306	30
Royal British Legion	150	100
Potter's Village	94	644
	5,282	20,464
St Paul's Strines		
Leprosy Mission	400	400
Tearfund Water Aid	293	150
Children Society	150	150
Christian Aid	150	150
The Message Trust	150	-
Embassy Bus Project	150	-
Wellspring	150	150
Bible Society	150	150
Boaz	150	-
Marple Band	100	150
Mellor Country House	150	150
Potters Village	143	150
Mercy Ships	-	150
Red Cross Libya Appeal	-	150
Red Cross Morocco Appeal	-	150
Royal British Legion	-	40
	2,136	2,090

B. All Saints' Church Marple

Statement of Financial Activities for the year ended 31 December 2024

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Income:					
Donations and legacies	247,785	2,968	45,283	296,036	250,521
Charitable activities	16,319	-	-	16,319	17,319
Investment income	21,246	-	-	21,246	20,818
Other income	155,999	-	1,220	157,219	2,398
Total income	441,349	2,968	46,503	490,820	291,056
Expenditure:					
Raising funds	4,653	-	-	4,653	4,706
Charitable activities	276,950	20,886	53,613	351,449	441,555
Other expenditure	7,520	-	-	7,520	4,184
Total expenditure	289,123	20,886	53,613	363,622	450,445
Net income/(expenditure)	152,226	(17,918)	(7,110)	127,198	(159,389)
Transfer to GLO and Boiler funds	(8,083)	-	2,388	(5,595)	(1,997)
Net movement in funds	144,143	(17,918)	(4,722)	121,603	(161,386)
Reconciliation of funds:					
Total funds brought forward	201,565	98,707	54,370	354,642	516,028
Total funds carried forward	345,708	80,789	49,649	476,146	354,642

Balance Sheet at 31st December 2024

Fixed Assets

Tangible	14,916	284,916
	<u>14,916</u>	<u>284,916</u>

Current Assets

Debtors	357,613	5,837
Short term deposits	138,010	132,946
Cash at bank and in hand	10,596	33,719
	<u>506,219</u>	<u>172,502</u>

Current Liabilities

Creditors – amounts due within one year	44,989	38,883
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Net Current Assets	<u>461,230</u>	<u>151,728</u>
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Creditors – amounts due after more than one year	-	82,000
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Total Net Assets	<u>476,146</u>	<u>354,644</u>
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Parish Funds

Unrestricted	345,708	201,565
Designated	80,789	98,707
Restricted	49,649	54,370
	<u>476,146</u>	<u>354,642</u>

C. St Paul's Church Strines

Statement of Financial Activities for the year ended 31 December 2024

	Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Income:						
Donations and legacies		-	-	20,108	20,108	17,051
Charitable activities		-	-	768	768	321
Investment income		-	-	-	-	310
Total income		-	-	20,876	20,876	17,682
Expenditure:						
Charitable activities		-	-	20,025	20,025	29,293
Total expenditure		-	-	20,025	20,025	29,293
Net income/(expenditure)		-	-	851	851	(11,611)
Net movement in funds				851	851	(11,611)
Reconciliation of funds:						
Total funds brought forward		-	-	38,252	38,252	49,863
Total funds carried forward				39,103	39,103	38,252

Balance Sheet at 31st December 2024

Fixed Assets

Tangible	-	-
Investment	-	-
	-	-

Current Assets

Debtors	1,467	624
Short term deposits	-	9,000
Cash at bank and in hand	37,938	29,097
	39,405	38,721

Current Liabilities

Creditors – amounts falling due in one year	302	469
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Net Current Assets	39,103	38,252
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Total Net Assets	39,103	38,252
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Parish Funds

Restricted	39,103	38,252
	39,103	38,252

D. GLO ("God Loves Offerton")

Statement of Financial Activities for the year ended 31 December 2024

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Income:					
Donations and legacies	-	-	12,829	12,829	12,696
Other income	-	-	-	-	-
Total income	-	-	12,829	12,829	12,696
Expenditure:					
Charitable activities	-	-	18,524	18,524	22,138
Total expenditure	-	-	18,524	18,524	22,138
Net expenditure	-	-	(5,695)	(5,695)	(9,442)
Transfer from General Fund	-	-	5,695	5,695	1,997
Net movement in funds			-	-	(7,445)
Reconciliation of funds:					
Total funds brought forward	-	-	-	-	7,445
Total funds carried forward	-	-	-	-	-
Balance Sheet at 31st December 2024					
Fixed Assets					
Tangible				-	-
Investment				-	-
				-	-
Current Assets					
Debtors				745	195
Cash at bank and in hand				41	450
				786	645
Current Liabilities					
Creditors – amounts falling due in one year				786	645
Net Current Assets				-	-
Total Net Assets				-	-
Parish Funds					
Restricted				-	-
				-	-

Parochial Church Council of All Saints' Marple

Independent Examiner's Report

Report to the trustees/ members of The Parochial Church Council of the Ecclesiastical Parish of All Saints', Marple on the accounts for the year ended 31 December 2024 set out on pages 10 to 17

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention.

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Bill Morley- Scott

11 Tabley Gardens
Marple
Stockport
SK6 7AY

Date:

11th March 2025