



Annual Report 1 April 2020 – 31 March 2021

1. Reference and administrative details of the charity, its trustees and advisers

Yeovil Vineyard Church is a charity registered under its own name and does not use any other name. The Charity registration number for Yeovil Vineyard Church is 1130411.

The address of the principal office for Yeovil Vineyard Church is:

1 Market Street
Yeovil
Somerset
BA20 1HR

The names of all those who were the charity's trustees or custodian trustees on the date the report was approved:

Hendrik Hattingh
John Spearman
Richard Smith
Rebekah Smith

2. Structure, governance and management

The governing document of Yeovil Vineyard Church is the Charitable Trust Deed which is dated 30 January 2009.

The methods adopted for the recruitment and appointment of new trustees are at the sole discretion of the trustees of Yeovil Vineyard Church.

3. Financial Review:

Our aim is to keep a Contingency fund of 15% of our annual income. We do not have a formal policy on the reserves that is to be enforced but aim to keep the funds of the church in a good state.

Other financial controls are in place requiring the trustees to make decisions about spending any reserves and big amounts that may be required. A limit is set at £2,000 so that any amount larger than this would require the trustees' approval. We also have a budget approval process whereby the trustees review and agree the proposed budget spend for each year.

It is our aim never to be in deficit and we have every intention to keep it that way. All our excess income at the end of each year will be allocated to our church growth fund. The church growth fund is the money we are setting aside in order to put down a deposit on a building and other building/venue related costs.

Yeovil Vineyard Church

Receipts and Payments Accounts

1 April 2020 – 31 March 2021

Section A Receipts and payments

	2020/21			2019/20		
	Unrestricted Funds	Restricted Funds	Total	Unrestricted Funds	Restricted Funds	Total
	£	£	£	£	£	£
Receipts						
Gifts						
Gift Aid Giving	32,190	1,000		48,541	100	
Non Gift Aid Giving	17,027	2,560		14,265	1,809	
Gift Aid tax claim	12,168	25	64,970	10,375	793	75,883
Other Receipts						
Conference Contributions						
Course Contributions						
Other Receipts				181		
CD Sales						
Interest			0			181
Total Receipts	61,385	3,585	64,970	73,362	2,702	76,064
Payments						
Pay						
Salaries & Wages	10,560			15,355		
Payroll Services	454		11,014	539		15,893
Non Pay						
Rent	24,254			34,224		
Rates & Utilities	3,193			3,675		
Printing, Postage & Stationary	723			981		
Phone & Internet	480			563		
Computer equipment, software, licenses & subscriptions	3,857			2,121		
Equipment Hire						
Office Equipment & Furniture						
Maintenance	73			242		
Insurance	1,194			1,357		
Professional & Legal						
CCPAS & DBS checks	141			230		
Sound & Music Equipment	215			135		
Resources	89			159		
CD Purchases						
Catering		2,927		2,408	1,769	
Hospitality						
Conference costs Advertising	40			1,450		
Travel Expenses				905		
Giving	3,450			5,125		
Sundry Expenses				206		
Bank Charges & Interest	69		40,705	60		55,611
Purchase of Assets	990		990	1,399		1,399
Total Payments	49,782	2,927	52,709	71,134	1,769	72,903
Net of Receipts/(Payments)	11,603	658	12,261	2,229	932	3,161
Transfers between funds	(141)	141	0	0	0	0
Cash and monetary assets balance last year end	25,864	6,375	32,240	23,636	5,443	29,079
Cash and monetary assets balance this year end	37,327	7,174	44,501	25,864	6,375	32,240

Section B Statement of assets and liabilities at the end of the period


B1 Cash funds	45,351	30,232
B2 Other monetary assets - rental prepayments		2,170
B3 Investment assets		
B4 Assets retained for the charity's own use		
Plant & Equipment	3,709	3,719
B5 Liabilities - gifts made	(850)	
Net Assets	48,210	36,120

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date



Hendrik Hattingh

14/01/2022



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

MEOVIL VINEYARD CHURCH

On accounts for the year
ended

31.3.21

Charity no
(if any)

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Michael Hugh Jenkins

Date:

24.1.22

Name:

MICHAEL HUGH JENKINS

Relevant professional
qualification(s) or body
(if any):

Address:

23 GREENWOOD ROAD
YEovil SOMERSET
BA21 3LF

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

4. Funds held as custodian trustee on behalf of others

Yeovil Vineyard Church and its trustees are not acting as custodian trustees and do not hold any assets in this capacity.

5. Public benefit statement

Yeovil Vineyard Church is governed by its Charitable Trust Deed that clearly outlines its objects as a charity and the duties/authority of trustees of the charity. We are dedicated to adhering to the laws, rules and regulation that govern us as a charity and as a church.

We believe that everything we do is in the best interest of the public and community we serve, and we seek to take due regard to any guidance the Commission publishes, as well as other organisations that serve charitable trusts and churches in general.

1. Objectives and activities

The Objects of the Church are for the benefit of the public:

To advance the Christian faith in accordance with the Statement of Beliefs in the Schedule hereto attached in such ways and in such parts of Yeovil, Somerset, the United Kingdom or the world as the Trustees from time to time may think fit;

to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of Yeovil, Somerset, the United Kingdom or the world as the Trustees from time to time may think fit.

The Trustees must use the income and may use the capital of the Church in promoting the Objects.

2. Achievements and performance

b. Giving

In terms of our giving Yeovil Vineyard Church has a target of giving 10% of our income towards supporting other charities and organisations. We have given more than 10% of our income towards the following organisations:

Vineyard Churches UK	Supporting other charitable trusts in the UK
Arab World Ministries	Supporting charitable organisations globally
Piemonte Vineyard	Support for Church Planting in Italy
Journey UK	Support for healing courses

b. Gathering

With the arrival of COVID and the first lockdown, we had to rapidly switch to doing online church. Westfield Academy wanted to use the school hall as a socially distanced classroom, so we could no longer use the venue, even after the lockdown ended.

We relocated our Sunday services to Abbey Manor Community Centre, which afforded us a COVID-secure venue for 40 people in the main hall, and 10 people in the Parish Room (under lockdown regulations). This has enabled us to continue to meet in person when the government regulations have allowed, but the online services have continued throughout the pandemic.

With regards to the impact of COVID on the church, we have seen regular attendance drop significantly as people have to weigh up their own acceptable levels of risk, and of course the fact that we only have limited space for in-person services and having to make bookings for the test, track and trace system.

To help ease the burden of organisation, we have formed a pastoral team who share the weekly pastoral oversight of the services, with a different couple leading each week, and this has worked very well. Each couple serve as site pastors once a month and this seems to be a sustainable approach as we slowly rebuild teams for particular areas.

c. Outreach

We have continued to keep a scaled down programme and focus more on discipleship activities. The online platform has enabled us to reach people and communities not previously accessible and we have seen people from all over the world join our services. There have been some people giving their lives to God and join the church.

d. Equipping

We have continued our training and equipping programme and our internship programme finished in December 2020, and we started up a new 2-year Hub programme in March 2021.

e. Other News

Our youth pastor, Jason Helyar, passed away as a result of a brain tumour and this has had a profound impact on our community. Jason was well loved and respected throughout Yeovil as a community, and although his funeral and memorial service was restricted due to covid-regulations, the service was broadcast online and viewed by over 1,400 people.