

YEOVIL VINEYARD CHURCH

England & Wales - Charity number 1130411

Details

Status Registered

Legal form Trust

Registered 2009-06-30

Register [View on the Charity Commission register](#)

Contact

Address Unit 5
Bartec 4
Watercombe Lane
Yeovil
Somerset
BA20 2SU

Phone 01935324323

Email office@yeovilvineyard.com

Website www.yeovilvineyard.com

Activities

Objects: 3.1 THE NAME OF THE CHURCH IS YEOVIL VINEYARD CHURCH (OR ANY OTHER NAME CHOSEN BY RESOLUTION OF THE TRUSTEES)3.2 THE OBJECTS OF THE CHURCH ARE FOR THE BENEFIT OF THE PUBLIC:3.2.1 TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS IN THE SCHEDULE HERETO ATTACHED IN SUCH WAYS AND IN SUCH PARTS OF YEOVIL, SOMERSET, THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT;3.2.2 TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND, INCLUDING THROUGH THE PROVISION OF COUNSELING AND SUPPORT IN SUCH PARTS OF YEOVIL, SOMERSET, THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT.3.3 THE TRUSTEES MUST USE THE INCOME AND MAY USE THE CAPITAL OF THE CHURCH IN PROMOTING THE OBJECTS

Activities: PROVIDING A PLACE FOR WORSHIP, TRAINING AND OUTREACH AS A CHURCH BASED IN YEOVIL, BUT SERVING THE WIDER AREA OF SOUTH SOMERSET AND NORTH DORSET. INVOLVEMENT IN A WIDE RANGE OF ACTIVITIES DESIGNED TO MEET THE NEEDS OF LOCAL COMMUNITIES, PRIMARILY THROUGH BUILDING RELATIONSHIPS, SMALL GROUP MINISTRY, COURSES AND CHARITABLE GIVING.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Somerset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£93,338	£64,274	-	-
2024-03-31	£91,114	£62,346	-	-
2023-03-31	£66,122	£68,650	-	-
2022-03-31	£65,811	£100,300	-	-
2021-03-31	£64,808	£49,699	-	-

Trustees

Name	Role	Appointed
John Spearman	Chair	2016-05-13
Chantelle Lyes		2026-02-09
Rachel Anne Gale		2021-11-29
Timothy William Baker		2023-02-22

YEOVIL VINEYARD CHURCH

England & Wales - Charity number 1130411

Accounts



Annual Report 1 April 2024 – 31 March 2025

1. Reference and administrative details of the charity, its trustees and advisers

Yeovil Vineyard Church is a charity registered under its own name and does not use any other name. The Charity registration number for Yeovil Vineyard Church is 1130411.

The address of the principal office for Yeovil Vineyard Church is:

Unit 5, Bartec 4
Watercombe Lane
Yeovil, Somerset
BA20 2SU

The names of all those who were the charity's trustees or custodian trustees on the date the report was approved:

John Spearman
Rachel Gale
Tim Baker

2. Structure, governance and management

The governing document of Yeovil Vineyard Church is the Charitable Trust Deed which is dated 30 January 2009.

The methods adopted for the recruitment and appointment of new trustees are at the sole discretion of the trustees of Yeovil Vineyard Church.

3. Financial Review:

Our aim is to keep a Contingency fund of 15% of our annual income. We do not have a formal policy on the reserves that is to be enforced but aim to keep the funds of the church in a good state.

Other financial controls are in place requiring the trustees to make decisions about spending any reserves and big amounts that may be required. A limit is set at £2,000 so that any amount larger than this would require the trustees' approval. We also have a budget approval process whereby the trustees review and agree the proposed budget spend for each year.

It is our aim never to be in deficit on our recurring costs and we have every intention to keep it that way.

Payments to Trustees in the period:

For the year ending 31 March 2025, trustee T Baker was paid a gross salary (commencing on 1 June 2024) of £9,000 in respect of his position as Senior Pastor of Yeovil Vineyard Church as permitted by the charitable trust deed.

Yeovil Vineyard Church
1130411
Receipts and Payments Accounts

Section A Receipts and payments

	2024/25		2023/24			
	Unrestricted Funds	Restricted & Designated Funds	Total	Unrestricted Funds	Restricted & Designated Funds	Total
	£	£	£	£	£	£
Receipts						
Gifts						
Gift Aid Giving	58,185	8,013		48,107	3,050	
Non Gift Aid Giving	8,006	4,060		10,001	19,452	
Gift Aid tax claim	13,334	750	92,348	9,781	0	90,390
Other Receipts						
Conference Contributions						
Course Contributions						
Other Receipts	910			695		
CD Sales						
Interest	80		990	29		724
Total Receipts	80,515	12,823	93,338	68,612	22,502	91,114
Payments						
Pay						
Salaries & Wages	28,385			25,563		
Payroll Services	566		28,951	490		26,052
Non Pay						
Rent	15,833			16,287		
Rates & Utilities	1,745			2,156		
Printing, Postage & Stationary	836			943		
Phone & Internet	878			728		
Computer equipment, software, licenses & subscriptions	2,856			2,989		
Equipment Hire						
Office Equipment & Furniture				4		
Maintenance	126			625	102	
Insurance	0			1,199		
Professional & Legal						
CCPAS & DBS checks	221			14		
Sound & Music Equipment				78		
Resources	49			32		
Catering	2,197	1,590		1,295	1,940	
Hospitality						
Conferences & Training costs	1,886	737		1,190		
Advertising						
Travel Expenses	489	0		263	300	
Giving	5,605	196		5,597	440	
Sundry Expenses	20			38		
Bank Charges & Interest	61		35,324	72		36,293
Purchase of Assets			0			0
Total Payments	61,751	2,523	64,274	59,563	2,782	62,346
Net of Receipts/(Payments)	18,764	10,300	29,063	9,049	19,720	28,769
Transfers between funds	(1,591)	1,591	0	(6,261)	6,261	0
Cash and monetary assets balance last year end	9,485	26,768	36,253	6,696	788	7,484
Cash and monetary assets balance this year end	26,658	38,658	65,316	9,485	26,768	36,253

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds	68,178	42,423
B2 Other monetary assets - rental prepayments		
B3 Investment assets		
B4 Assets retained for the charity's own use		
Plant & Equipment	5,885	9,564
B5 Liabilities - gifts made	(2,862)	(6,170)
Net Assets	71,201	45,817

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

TIM BAKER

Date

27 January 2026



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
YEovil VINEYARD CHURCH

**On accounts for the year
ended**

31.3.25

**Charity no
(if any)**

Set out on pages

(insert either the actual page numbers or additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Michael Hugh Jenkins

Date:

17.1.26

Name:

MICHAEL HUGH JENKINS

**Relevant professional
qualification(s) or body
(if any):**

Address:

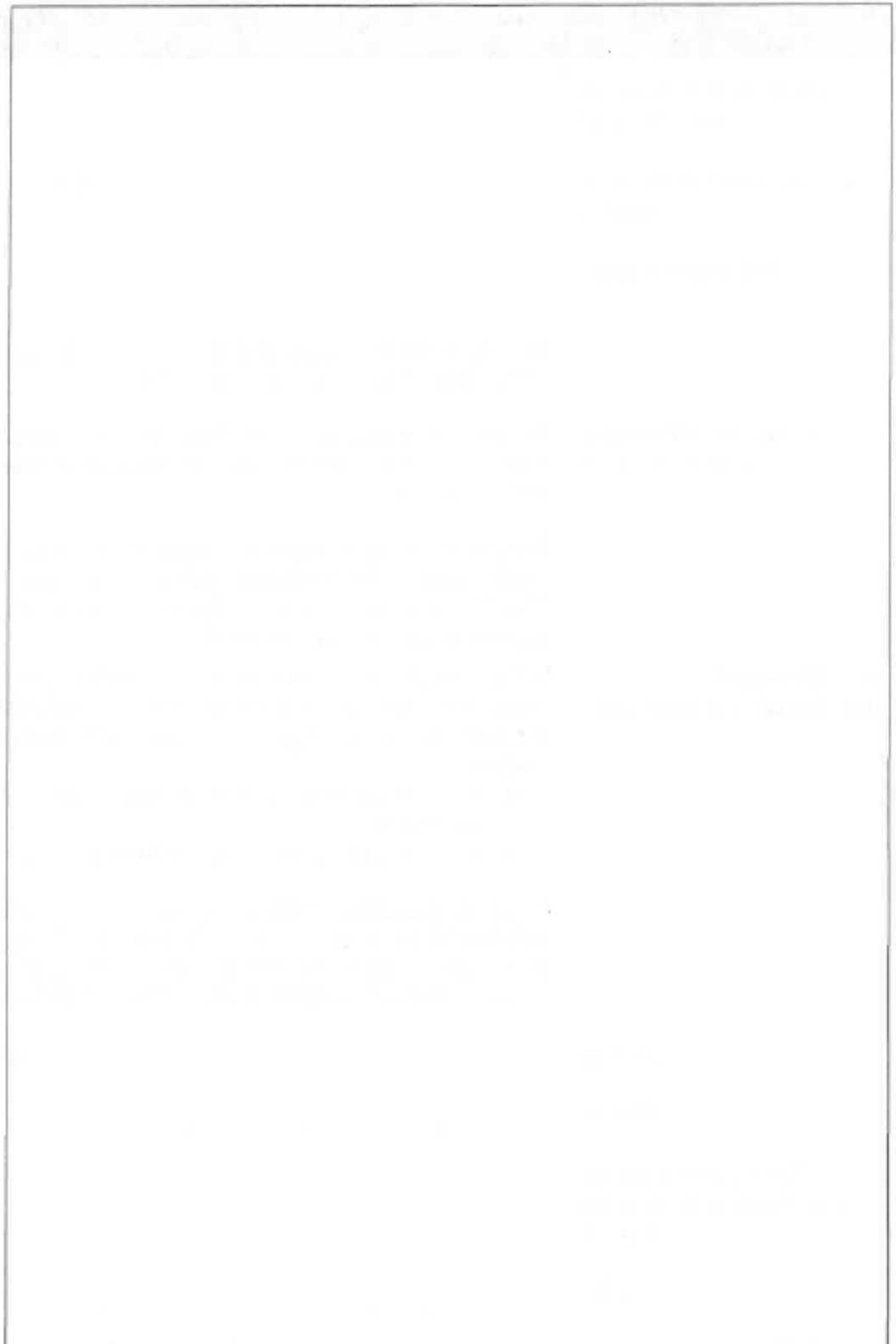
23 GREENWOOD ROAD

YEovil

BA21 3LF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



4. Funds held as custodian trustee on behalf of others

Yeovil Vineyard Church and its trustees are not acting as custodian trustees and do not hold any assets in this capacity.

5. Public benefit statement

Yeovil Vineyard Church is governed by its Charitable Trust Deed that clearly outlines its objects as a charity and the duties/authority of trustees of the charity. We are dedicated to adhering to the laws, rules and regulation that govern us as a charity and as a church.

We believe that everything we do is in the best interest of the public and community we serve, and we seek to take due regard to any guidance the Commission publishes, as well as other organisations that serve charitable trusts and churches in general.

1. Objectives and activities

The Objects of the Church are for the benefit of the public:

To advance the Christian faith in accordance with the Statement of Beliefs in the Schedule hereto attached in such ways and in such parts of Yeovil, Somerset, the United Kingdom or the world as the Trustees from time to time may think fit;

to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of Yeovil, Somerset, the United Kingdom or the world as the Trustees from time to time may think fit.

The Trustees must use the income and may use the capital of the Church in promoting the Objects.

2. Achievements and performance

a. Giving

Yeovil Vineyard Church has a target of giving 10% of our income towards supporting other charities and organisations. This year we have given towards the following organisations:

Vineyard Churches UK	Supporting Vineyard churches in the UK & Ireland.
Piemonte Vineyard	Support for Church Planting in Italy.
Yeovil CAP Centre	Working in Yeovil for relief of poverty with debt advice and life skills.
Medair	A Christian humanitarian organisation that responds to conflict, disease and disasters.
Practicing the Way	A not-for-profit organisation providing free resources and teaching to help make lifelong apprentices of Jesus.

Make Together	'Make with a message initiative' works with churches and in schools sharing a message about the good news of Jesus that links in with a wood craft activity.
---------------	--

b. Achievements

We continue to meet on Sundays at the Abbey Community Centre, a valuable and affordable resource within the local community. During 2024/25, as attendance at our Sunday gatherings increased, we explored ways to expand our meeting space—particularly to better accommodate our Young Vineyard groups (ages 0–16). In response, we launched our 'Space' fundraising campaign in 2025 to purchase an air marquee for use during the summer months. This will allow us to create an additional age group and contribute towards longer-term venue opportunities. By 31 March 2025, £1,588 had been received (before Gift Aid), enabling us to add an extra room within the marquee during spring and summer 2025. This will make a significant difference to the teams supporting our children and young people as they grow in loving God and loving others.

Our monthly Café Church service continues to be a very positive addition to our calendar. It provides a relaxed environment to share breakfast, build connections, and gently introduce newcomers to elements of our service and our faith in Jesus.

Engagement with Yeovil Vineyard continues to grow, with average Sunday attendance increasing by over 20% during the year. Our Christmas Gathering, attended by around 100 people, offered many the opportunity to hear and celebrate the good news of Jesus coming to earth to restore our relationship with God.

The Vineyard Centre, our leased multifunctional space, has proved invaluable. It serves as our office and hosts a wide range of gatherings, including worship and prayer nights, prayer meetings, Bible studies, and band rehearsals.

Equipping people to serve and follow Jesus remains a key priority. This year we launched a two-year leadership development programme for current and emerging leaders, known as 'Essentials' training, using national resources from Vineyard Churches UK & Ireland. Over 20 people meet monthly at the Vineyard Centre to learn, discuss, encourage one another, and pray together. This group of leaders have shown a strong desire to grow healthy leadership practices that will further help our community and others to flourish.

Two further monthly initiatives were introduced this year. Games Night provides a fun, all-ages space for connection, where people are invited to bring and enjoy games together. Men's Night was created in response to a desire among men for a place to share life, build friendships, develop accountability, and grow in their faith. This evening offers a supportive environment for conversation, prayer, and encouragement.

Our youth ministry continues to use the Vineyard Centre for its Friday night gathering, 'The Bridge Café', open to young people aged 12–18. During the summer of 2024, our youth leaders and senior team members, Chris and Katie Huggins, relocated to Bournemouth. They had invested generously and tirelessly in the next generation, and their departure—along with that of two long-serving volunteers later in the year—was deeply felt by the young people they had faithfully served. Many expressed their gratitude for their input.

As a result, significant changes were required within the youth work, and Tim and Nicola stepped in to facilitate Friday evenings. Supported by a committed team, including new volunteers, the café has continued to thrive as a welcoming and positive space. Activities this year included karaoke, Ready Steady Cook, a bonfire-themed evening, an escape room, sports hall sessions at Bucklers Mead, and a Christmas party.

Momentum Plus was also launched for those aged 15 and over, providing a monthly setting for deeper conversations around life and faith as a teenager. This has been greatly valued by those attending.

Our teenagers once again attended the Vineyard Churches UK & Ireland national DTI (Dreaming the Impossible) festival. This continues to be a powerful environment where young people encounter God and return home with a stronger sense of identity, calling, and love for Him.

Young people are also increasingly involved in serving the wider church and community, including within the worship team, audio-visual team, and catering. Through this, they are developing their gifts, growing in faith, and learning to serve others.

Core Groups remain central to the life of Yeovil Vineyard. Three groups continue to meet, offering safe and supportive spaces for people to share life together, encourage one another in faith, provide practical support, pray, and study the Bible. Group content focuses on community, growth in gifting, relationship with God and others, and encountering God's presence.

Papa's Pantry continues to be a vital ministry, supported by generous and regular giving. It provides short-term assistance to individuals and families experiencing financial difficulty, which can arise for many reasons. This support has made a meaningful difference, and with the valuable contribution of Dee Grimstone, we have been able to offer wider help where financial hardship is accompanied by other life challenges, including practical support such as cleaning, gardening, and emotional support.

In the autumn, we launched Papa's Parcels, delivering Christmas hampers filled with food and gifts to Preston Primary School and the Yeovil CAP (Christians Against Poverty) Centre, supporting local families in need during the festive season.

The trustee membership remains unchanged, and the search for additional trustees continues.

Following the resignation of the Worship and Operations Pastor in 2023/24, our Senior Pastors were employed in 2024: Nicola Baker on a permanent three-day-per-week contract, and Tim Baker on a one-year fixed-term two-day-per-week contract.

Unrestricted financial giving increased by 14% compared with 2023/24. Unrestricted reserves are now above the target level, placing the church in a stronger position to explore future options around buildings and space.

c. Other News

The leadership team would like to thank all the individuals who have been serving over the last year to develop and facilitate our gatherings as we grow a community to Love God, Love People and Transform the World.

YEOVIL VINEYARD CHURCH

England & Wales - Charity number 1130411

Accounts



Annual Report 1 April 2023 – 31 March 2024

1. Reference and administrative details of the charity, its trustees and advisers

Yeovil Vineyard Church is a charity registered under its own name and does not use any other name. The Charity registration number for Yeovil Vineyard Church is 1130411.

The address of the principal office for Yeovil Vineyard Church is:

Unit 5, Bartec 4
Watercombe Lane
Yeovil, Somerset
BA20 2SU

The names of all those who were the charity's trustees or custodian trustees on the date the report was approved:

John Spearman
Rachel Gale
Tim Baker

2. Structure, governance and management

The governing document of Yeovil Vineyard Church is the Charitable Trust Deed which is dated 30 January 2009.

The methods adopted for the recruitment and appointment of new trustees are at the sole discretion of the trustees of Yeovil Vineyard Church.

3. Financial Review:

Our aim is to keep a Contingency fund of 15% of our annual income. We do not have a formal policy on the reserves that is to be enforced but aim to keep the funds of the church in a good state.

Other financial controls are in place requiring the trustees to make decisions about spending any reserves and big amounts that may be required. A limit is set at £2,000 so that any amount larger than this would require the trustees' approval. We also have a budget approval process whereby the trustees review and agree the proposed budget spend for each year.

It is our aim never to be in deficit on our recurring costs and we have every intention to keep it that way.

Yeovil Vineyard Church
1130411
Receipts and Payments Accounts

Section A Receipts and payments

	2023/24		2022/23			
	Unrestricted Funds	Restricted & Designated Funds	Total	Unrestricted Funds	Restricted Funds	Total
	£	£	£	£	£	£
Receipts						
Gifts						
Gift Aid Giving	48,107	3,050		37,231	1,547	
Non Gift Aid Giving	10,001	19,452		14,269	4,823	
Gift Aid tax claim	9,781	0	90,390	7,934	0	65,804
Other Receipts						
Conference Contributions						
Course Contributions						
Other Receipts	695			306		
CD Sales						
Interest	29		724	12		318
Total Receipts	68,612	22,502	91,114	59,752	6,369	66,122
Payments						
Pay						
Salaries & Wages	25,563			29,083		
Payroll Services	490		26,052	551		29,634
Non Pay						
Rent	16,287			18,045		
Rates & Utilities	2,156			2,187		
Printing, Postage & Stationary	943			667		
Phone & Internet	728			829		
Computer equipment, software, licenses & subscriptions	2,989			2,490		
Equipment Hire						
Office Equipment & Furniture	4			64		
Maintenance	625	102		347	1,547	
Insurance	1,199			1,158		
Professional & Legal						
CCPAS & DBS checks	14			175		
Sound & Music Equipment	78			232		
Resources	32			0		
CD Purchases						
Catering	1,295	1,940		1,141	3,665	
Hospitality						
Conferences & Training costs	1,190			322		
Advertising						
Travel Expenses	263	300		264		
Giving	5,597	440		3,278	1,108	
Sundry Expenses	38					
Bank Charges & Interest	72		36,293	72		37,590
Purchase of Assets			0	1,426		1,426
Total Payments	59,563	2,782	62,346	62,330	6,320	68,650
Net of Receipts/(Payments)	9,049	19,720	28,769	(2,578)	50	(2,528)
Transfers between funds	(6,261)	6,261	0	0	0	0
Cash and monetary assets balance last year end	6,696	788	7,484	9,274	739	10,012
Cash and monetary assets balance this year end	9,485	26,768	36,253	6,696	788	7,484

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds	42,423	8,062
B2 Other monetary assets - rental prepayments		
B3 Investment assets		
B4 Assets retained for the charity's own use		
Plant & Equipment	17,331	17,331
B5 Liabilities - gifts made	(4,130)	(578)
Net Assets	55,624	24,815

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date



Tim BAKER

24.1.25



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
YEOVIL VINEYARD CHURCH

On accounts for the year
ended

31.3.24

Charity no
(if any)

Set out on pages

Remember to include the page numbers of additional sheets

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31.3.24.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 24.1.25

Name: MICHAEL HUGH JENKINS

Relevant professional
qualification(s) or body
(if any):

Address:

23 GREENWOOD ROAD
YEOVIL
BA21 3LF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NIL

4. Funds held as custodian trustee on behalf of others

Yeovil Vineyard Church and its trustees are not acting as custodian trustees and do not hold any assets in this capacity.

5. Public benefit statement

Yeovil Vineyard Church is governed by its Charitable Trust Deed that clearly outlines its objects as a charity and the duties/authority of trustees of the charity. We are dedicated to adhering to the laws, rules and regulation that govern us as a charity and as a church.

We believe that everything we do is in the best interest of the public and community we serve, and we seek to take due regard to any guidance the Commission publishes, as well as other organisations that serve charitable trusts and churches in general.

1. Objectives and activities

The Objects of the Church are for the benefit of the public:

To advance the Christian faith in accordance with the Statement of Beliefs in the Schedule hereto attached in such ways and in such parts of Yeovil, Somerset, the United Kingdom or the world as the Trustees from time to time may think fit;

to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of Yeovil, Somerset, the United Kingdom or the world as the Trustees from time to time may think fit.

The Trustees must use the income and may use the capital of the Church in promoting the Objects.

2. Achievements and performance

a. Giving

Yeovil Vineyard Church has a target of giving 10% of our income towards supporting other charities and organisations. This year we have given towards the following organisations:

Vineyard Churches UK	Supporting Vineyard churches in the UK & Ireland.
Piemonte Vineyard	Support for Church Planting in Italy.
Yeovil CAP Centre	Working in Yeovil for relief of poverty with debt advice and life skills.
Medair	A Christian humanitarian organisation that responds to conflict, disease and disasters.
St James' Church	Working in the North West of Yeovil sharing the good news of Jesus.

b. Achievements

We continue to meet on Sundays at the Abbey Community Centre, a great value resource in the local community. Whilst it has limitations in breakout rooms, the team have been incredibly creative to provide activities and teaching in aspects of practical faith for our children and young people.

We introduced a café church service from July 2023, providing a space to get breakfast and connect as well as introducing those new to coming along to some of the aspects of our service and more importantly our faith in Jesus. Attendance at this has been high and we have been able to invite friends and family.

The Vineyard Centre, is proving to be a great space for gathering people together, including worship and brayer nights, prayer meetings, Alpha courses if people want to come in person. Use of this has increased as a place for people to connect with others, grow and heal.

Our youth use this venue for the Friday night gathering called 'The Bridge Café'. This is open to 12-18 year-olds, to come and hang out, play games and have fun together. It is a positive space and feedback from parents and young people is that it is really appreciated and they love to come. Attendance at this has grown to between 15-20 young people.

A trip for teenagers to the Vineyard Churches UK&I national DTI (Dreaming The Impossible) festival was also arranged and well attended. A fun and significant time was had by all, with several young people deeply inspired to follow Jesus.

The worship ministry has developed with opportunity for people to develop their musical gifts to help facilitate sung worship in numbers of our meeting environments.

Core Groups are a key part of Yeovil Vineyard and 3 groups continue to provide a safe place for people to share life with each other, to encourage one another in faith, provide practical support, prayer and study of the bible. Core groups content is based around Community, Opportunity to grow in gift, Relationship with God and others and Encounter with the presence of God.

Papas Pantry has continued to be a vital part of the life of the church. People give regularly and generously to support people within our community finding things hard financially. This can happen for various reasons but the short term support this offers has made a real difference. We have seen the leadership of this ministry change this year and have been so grateful for the input of Jeanette Morrissey and Rachel Gale who have served for a number of years supporting many people.

Tim and Nicola Baker have completed their first year as senior pastors. The church continues to go from strength to strength despite some challenges.

The membership of the trustees remains unchanged, with an ongoing search for additional trustees.

Matt Stent, our Worship and Operations Pastor and only employee, tendered his resignation in March, which has allowed us to think about restructuring of our employees for the next financial year.

Financial giving this year has increased with regular giving but and also some generous one-off gifts. This has left the charity in a healthier financial position than in previous years. With this and the changes in employment we are looking at being able to employ our senior pastors in a part-time capacity.

c. Other News

The leadership team would like to thank all the individuals who have been serving over the last year to develop and facilitate our gatherings as we grow a community to Love God, Love People and Transform the World.

YEOVIL VINEYARD CHURCH

England & Wales - Charity number 1130411

Accounts



Annual Report 1 April 2022 – 31 March 2023

1. Reference and administrative details of the charity, its trustees and advisers

Yeovil Vineyard Church is a charity registered under its own name and does not use any other name. The Charity registration number for Yeovil Vineyard Church is 1130411.

The address of the principal office for Yeovil Vineyard Church is:

Unit 5, Bartec 4
Watercombe Lane
Yeovil, Somerset
BA20 2SU

The names of all those who were the charity's trustees or custodian trustees on the date the report was approved:

Hendrik Hattingh (retired March 2023)
John Spearman
Rachel Gale
Tim Baker (appointed March 2023)

2. Structure, governance and management

The governing document of Yeovil Vineyard Church is the Charitable Trust Deed which is dated 30 January 2009.

The methods adopted for the recruitment and appointment of new trustees are at the sole discretion of the trustees of Yeovil Vineyard Church.

3. Financial Review:

Our aim is to keep a Contingency fund of 15% of our annual income. We do not have a formal policy on the reserves that is to be enforced but aim to keep the funds of the church in a good state.

Other financial controls are in place requiring the trustees to make decisions about spending any reserves and big amounts that may be required. A limit is set at £2,000 so that any amount larger than this would require the trustees' approval. We also have a budget approval process whereby the trustees review and agree the proposed budget spend for each year.

It is our aim never to be in deficit and we have every intention to keep it that way. All our excess income at the end of each year will be allocated to our church growth fund. The church growth fund is the money we are setting aside in order to put down a deposit on a building and other building/venue related costs.

Yeovil Vineyard Church
1130411
Receipts and Payments Accounts

Section A Receipts and payments

	2022/23		2021/22	
	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds
	£	£	£	£
Receipts				
Gifts				
Gift Aid Giving	37,231	1,547	31,833	0
Non Gift Aid Giving	14,269	4,823	18,596	7,063
Gift Aid tax claim	7,934	0	8,049	250
			65,804	65,791
Other Receipts				
Conference Contributions				
Course Contributions				
Other Receipts	306		20	
CD Sales				
Interest	12		318	20
Total Receipts	59,752	6,369	66,122	7,313
Payments				
Pay				
Salaries & Wages	29,083		25,766	
Payroll Services	551		477	
			29,634	26,242
Non Pay				
Rent	18,045		25,304	
Rates & Utilities	2,187		2,502	
Printing, Postage & Stationary	667		1,006	
Phone & Internet	829		510	
Computer equipment, software, licenses & subscriptions	2,490		2,528	
Equipment Hire				
Office Equipment & Furniture	64		353	
Maintenance	347	1,547	6,638	5,832
Insurance	1,158		1,203	
Professional & Legal				
CCPAS & DBS checks	175		163	
Sound & Music Equipment	232		90	
Resources	0		38	
CD Purchases				
Catering	1,141	3,665	111	6,229
Hospitality				
Conferences & Training costs	322		1,125	
Advertising				
Travel Expenses	264		349	
Giving	3,278	1,108	3,090	3,415
Sundry Expenses			45	
Bank Charges & Interest	72		97	
			37,590	60,626
Purchase of Assets	1,426		1,426	13,432
			13,432	13,432
Total Payments	62,330	6,320	68,650	15,476
Net of Receipts/(Payments)	(2,578)	50	(2,528)	(8,163)
Transfers between funds	0	0	0	1,727
Cash and monetary assets balance last year end	9,274	739	10,012	7,174
Cash and monetary assets balance this year end	6,696	788	7,484	739

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds	8,062	10,512
B2 Other monetary assets - rental prepayments		
B3 Investment assets		
B4 Assets retained for the charity's own use		
Plant & Equipment	17,331	15,905
B5 Liabilities - gifts made	(578)	(500)
Net Assets	24,815	25,917

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

TIM BAKER



Section A

Independent Examiner's Report

Report to the trustees/
members of

YEOM VINEYARD CHURCH

On accounts for the year
ended

31.3.23

Charity no
(if any)

Set out on pages

Remember to include the page numbers of additional sheets.

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31.03.23.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Michael Hugh Jenkins

Date:

26.1.24

Name:

MICHAEL HUGH JENKINS

Relevant professional
qualification(s) or body
(if any):

Address:

23 GREENWOOD ROAD

YEovil

BA21 3LF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NIL

4. Funds held as custodian trustee on behalf of others

Yeovil Vineyard Church and its trustees are not acting as custodian trustees and do not hold any assets in this capacity.

5. Public benefit statement

Yeovil Vineyard Church is governed by its Charitable Trust Deed that clearly outlines its objects as a charity and the duties/authority of trustees of the charity. We are dedicated to adhering to the laws, rules and regulation that govern us as a charity and as a church.

We believe that everything we do is in the best interest of the public and community we serve, and we seek to take due regard to any guidance the Commission publishes, as well as other organisations that serve charitable trusts and churches in general.

1. Objectives and activities

The Objects of the Church are for the benefit of the public:

To advance the Christian faith in accordance with the Statement of Beliefs in the Schedule hereto attached in such ways and in such parts of Yeovil, Somerset, the United Kingdom or the world as the Trustees from time to time may think fit;

to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of Yeovil, Somerset, the United Kingdom or the world as the Trustees from time to time may think fit.

The Trustees must use the income and may use the capital of the Church in promoting the Objects.

2. Achievements and performance

a. Giving

Yeovil Vineyard Church has a target of giving 10% of our income towards supporting other charities and organisations. This year we have given towards the following organisations:

Vineyard Churches UK	Supporting other charitable trusts in the UK
Piemonte Vineyard	Support for Church Planting in Italy

b. Achievements

Meeting together as a community on Sundays has become easier to do this year. During the year attendance has grown by over 25% as people have continued to find confidence in gathering in larger environments to be around people.

We have been able to give more people opportunity to serve and use their gifts for the benefit of others, introducing catering once again in our services and developing a youth led service, within which our young people get further involved in all aspects of making our gatherings happen, from welcome to worship.

We continue to meet on Sundays at the Abbey Community Centre, a great value resource in the local community. Whilst it has limitations in breakout rooms, the team have been incredibly creative to provide activities and teaching in aspects of practical faith for our children and young people.

This year has seen us finish the move into our new offices, The Vineyard Centre, Unit 5, Bartec 4, Yeovil. Along with having a mezzanine floor installed, carpeting and minor installations to make it a versatile usable space.

Our youth team have launched a Friday night called 'The Bridge Café' at the Vineyard Centre, open to 12-18 year-olds, to come and hang out, play games and have fun together.

A trip for teenagers to the Vineyard Churches UK&I national DTI (Dreaming The Impossible) festival was also arranged and well attended. A fun and significant time was had by all, with several young people deeply inspired to follow Jesus.

The worship ministry has further grown this year with one of our young people now leading in services and the re-introduction of 'Worship and Prayer' nights. We are seeing teams grow in facilitating the worship of God as we gather, including one youth worship team.

Core Groups are a key part of Yeovil Vineyard and through this year we increased from 2 to 3 core groups – two now meet fully in person and one online. The number of people connected to core groups has increased to 35 which represents around 70% of the adults we see regularly in our Sunday gatherings. Some missional and relational elements were enhanced within these groups with people supporting neighbours and families within the church in practical ways.

Papas Pantry has continued to be a vital part of the life of the church. People give regularly and generously to support people within our community financially. The team has been led prayerfully and with considerable voluntary investment to offer inspired support to a number of homes this year. We have been humbled by a growing understanding and appreciation that often people's financial need is also underpinned by an emotional/spiritual need. The vision for Papa's Pantry has always been to reflect the heart of God, demonstrating his love and compassion for his beloved children.

The final quarter of 2022/23 saw the start of a transition of leadership from Hendrik and Leonie Hattingh to Tim and Nicola Baker. This meant a change in the trustees as Hendrik steps down and Tim is appointed. We have also said goodbye to Leonie as a paid employee following a delayed, but much deserved, retirement. We continue to employ our Worship and Operations Pastor who will support Tim and Nicola as they voluntarily move into their new roles in 2023/24.

c. Other News

The leadership team would like to thank all the individuals who have been serving over the last year to develop and facilitate our gatherings as we grow a community to Love God, Love People and Transform the World.

YEOVIL VINEYARD CHURCH

England & Wales - Charity number 1130411

Accounts



Annual Report 1 April 2021 – 31 March 2022

1. Reference and administrative details of the charity, its trustees and advisers

Yeovil Vineyard Church is a charity registered under its own name and does not use any other name. The Charity registration number for Yeovil Vineyard Church is 1130411.

The address of the principal office for Yeovil Vineyard Church is:

Unit 5, Bartec 4
Watercombe Lane
Yeovil, Somerset
BA20 2SU

The names of all those who were the charity's trustees or custodian trustees on the date the report was approved:

Hendrik Hattingh
John Spearman
Rachel Gale

2. Structure, governance and management

The governing document of Yeovil Vineyard Church is the Charitable Trust Deed which is dated 30 January 2009.

The methods adopted for the recruitment and appointment of new trustees are at the sole discretion of the trustees of Yeovil Vineyard Church.

3. Financial Review:

Our aim is to keep a Contingency fund of 15% of our annual income. We do not have a formal policy on the reserves that is to be enforced but aim to keep the funds of the church in a good state.

Other financial controls are in place requiring the trustees to make decisions about spending any reserves and big amounts that may be required. A limit is set at £2,000 so that any amount larger than this would require the trustees' approval. We also have a budget approval process whereby the trustees review and agree the proposed budget spend for each year.

It is our aim never to be in deficit and we have every intention to keep it that way. All our excess income at the end of each year will be allocated to our church growth fund. The church growth fund is the money we are setting aside in order to put down a deposit on a building and other building/venue related costs.

Yeovil Vineyard Church
Receipts and Payments Accounts
 1 April 2021 – 31 March 2022

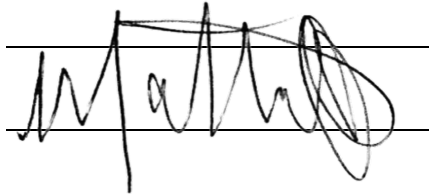
Section A Receipts and payments

	2021/22			2020/21		
	Unrestricted Funds	Restricted Funds	Total	Unrestricted Funds	Restricted Funds	Total
	£	£	£	£	£	£
Receipts						
Gifts						
Gift Aid Giving	31,833	0		32,190	1,000	
Non Gift Aid Giving	18,596	7,063		17,027	2,560	
Gift Aid tax claim	8,049	250	65,791	12,168	25	64,970
Other Receipts						
Conference Contributions						
Course Contributions						
Other Receipts	20					
CD Sales						
Interest			20			0
Total Receipts	58,498	7,313	65,811	61,385	3,585	64,970
Payments						
Pay						
Salaries & Wages	25,766			10,560		
Payroll Services	477		26,242	454		11,014
Non Pay						
Rent	25,304			24,254		
Rates & Utilities	2,502			3,193		
Printing, Postage & Stationary	1,006			723		
Phone & Internet	510			480		
Computer equipment, software, licenses & sul	2,528			3,857		
Equipment Hire						
Office Equipment & Furniture	353					
Maintenance	6,638	5,832		73		
Insurance	1,203			1,194		
Professional & Legal						
CCPAS & DBS checks	163			141		
Sound & Music Equipment	90			215		
Resources	38			89		
CD Purchases						
Catering	111	6,229			2,927	
Hospitality						
Conferences & Training costs	1,125			40		
Advertising						
Travel Expenses	349					
Giving	3,090	3,415		3,450		
Sundry Expenses	45					
Bank Charges & Interest	97		60,626	69		40,705
Purchase of Assets	13,432		13,432	990		990
Total Payments	84,825	15,476	100,300	49,782	2,927	52,709
Net of Receipts/(Payments)	(26,326)	(8,163)	(34,489)	11,603	658	12,261
Transfers between funds	(1,727)	1,727	0	(141)	141	0
Cash and monetary assets balance last year end	37,327	7,174	44,501	25,864	6,375	32,240
Cash and monetary assets balance this year end	9,274	739	10,012	37,327	7,174	44,501

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds	10,512	45,351
B2 Other monetary assets - rental prepayments		
B3 Investment assets		
B4 Assets retained for the charity's own use		
Plant & Equipment	15,905	3,709
B5 Liabilities - gifts made	(500)	(850)
Net Assets	25,917	48,210

Signed by one or two trustees on behalf of all the trustees
Signature



Print Name

Hendrik Hattingh

Date

09/01/2023



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name: YEOVIL VINEYARDS CHURCH

On accounts for the year ended

31.3.22 Charity no (if any)

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 11 JAN. 23

Name: MICHAEL HUGH JENKINS

Relevant professional qualification(s) or body (if any):

[Empty box for professional qualification]

Address:

23 GREENWOOD ROAD
YEovil
BA21 3LF

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

4. Funds held as custodian trustee on behalf of others

Yeovil Vineyard Church and its trustees are not acting as custodian trustees and do not hold any assets in this capacity.

5. Public benefit statement

Yeovil Vineyard Church is governed by its Charitable Trust Deed that clearly outlines its objects as a charity and the duties/authority of trustees of the charity. We are dedicated to adhering to the laws, rules and regulation that govern us as a charity and as a church.

We believe that everything we do is in the best interest of the public and community we serve, and we seek to take due regard to any guidance the Commission publishes, as well as other organisations that serve charitable trusts and churches in general.

1. Objectives and activities

The Objects of the Church are for the benefit of the public:

To advance the Christian faith in accordance with the Statement of Beliefs in the Schedule hereto attached in such ways and in such parts of Yeovil, Somerset, the United Kingdom or the world as the Trustees from time to time may think fit;

to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of Yeovil, Somerset, the United Kingdom or the world as the Trustees from time to time may think fit.

The Trustees must use the income and may use the capital of the Church in promoting the Objects.

2. Achievements and performance

b. Giving

In terms of our giving Yeovil Vineyard Church has a target of giving 10% of our income towards supporting other charities and organisations. We have given more than 10% of our income towards the following organisations:

Vineyard Churches UK	Supporting other charitable trusts in the UK
Arab World Ministries	Supporting charitable organisations globally
Piemonte Vineyard	Support for Church Planting in Italy
Journey UK	Support for healing courses

b. Gathering

As we began the new financial year, we had to spend a lot of time on tactical decisions about how to meet safely as a church. This involved cleaning and spacing regimes, not passing around offering baskets, not having bulletins, not shaking hands, not serving refreshments, sanitizing vessels, rules for working with kids, rules around what to do when Covid cases occur, and how to communicate if we could not meet together as a church on a particular date.

As we started meeting at Abbey Manor Community Centre, we have saved a lot of money on Sunday Service venue rental, which has helped a lot through the rapid changes Covid inflicted on us. The meetings have been in a covid-secure venue with a maximum of 40 attendees and worship was restricted to video to reduce the chances of spreading infections.

We began to plan for the lease at Market street to End in October 2021. We needed significant resource to renovate 1 Market Street in preparation for the end of the lease, and starting to look for a new venue, as well as addressing staffing levels.

At the same time the impact of Covid on attendance really showed and we noticed that 33% of people chose to attend in-person services, 33% chose to engage online and 33% of the church initially joined in online but eventually stopped connecting altogether.

With the move to the Community centre for Sunday services, the main problem has been the lack of space for children's and youth ministry to have their own spaces. We can accommodate the one, but not the other.

We began looking at ways we can engage with people in a hybrid environment and how to encourage people to become involved in church. We began planning to have a full-time employee to manage the administration of the church and employed Matt Stent as Worship and Operations Pastor in August 2021.

The dilapidations repairs for 1 Market Street, cost us £15k which was a real pain, along with having to engage a surveyor at £1,800 to help us reduce the liabilities for repairs to what was legally required. However, in the end he helped us to get the cost down to £12k which we offset against the £15k we actually ended up saving through reduced spending and savings on venue costs.

The new Vineyard Centre at Bartec was initially an empty shell which we began renting for half the cost of Market street, but we needed to install a mezzanine as it did not have enough space. The building serves as our mid-week meeting venue and is insured for up to 66 people at a time. The lease was agreed in July/August and we began the lease in September 2021.

The mezzanine cost us an additional £14k and works began from March 2022, mainly due to the disruption of the supply chain from Europe at the time.

In August 2021, Vineyard Churches UK & Ireland sent out new Bylaws and Schedules which we adopted. We also have a centralised Stack for documents and resources from VCUKI that senior pastors and trustees now have access to.

In November 2021, Richard and Bex Smith stepped down from being trustees and Rachel Gale replaced them as new trustee.

In September 2021, we began having difficulties paying in cash to CAF Bank as we were using HSBC to do so. The local branch changed and we now had to travel to Weymouth, some 30 miles away to pay weekly cash into the bank. This prompted us to get a Natwest account so that we could deal with the local branch, so we now have two bank accounts set up.

We found that people were less engaged online in 2021 than they were in 2020, perhaps due to online fatigue, but we also found those that were engaging were much more committed. Our most engaging teaching series online, was Discipleship 101. We initially selected Vimeo as our streaming platform, at £77pm, but using it over the year and comparing it against YouTube we could not justify the price so will switch to YouTube for the future.

In conjunction with Vimeo, we chose Life Church's free livestreaming service that enables us to build community around online services, and to pray for people online.

The In-person services have grown from 2020 to 2021, albeit very slowly. This is largely due to the impact of Covid and all the implications it brought. Another large factor has been the impact of lockdowns – people have been shut in for so long that they have found it difficult to emerge into a new pattern again.

The Children's ministry was started up again in September 2021, but we had to incorporate the children with the youth because the children's ministry coordinator stepped down and there was only one room available for kids and youth on a Sunday – we decided to combine them for the time being.

We started singing worship without masks and even little changes and freedoms like that, really had an impact on people's engagement and wellbeing.

Our small groups have been online from the start of Covid in March 2020 and this trend continued throughout the financial year. We did start a small group that would meet in-person and online in a hybrid scenario, but people very soon defaulted back to online for convenience.

c. Outreach

We have continued to keep a scaled down programme and focus more on discipleship activities. The online platform has been a vital lifeline for us, but the main focus has been on supporting struggling families through Papa's Pantry. We have set aside a separate monthly collection for this purpose.

We had people sign up to begin regular giving to Papa's Pantry, which has really helped because we have been helping more people than we can afford to.

d. Equipping

We have continued our training and equipping programme and our internship programme finished in December 2020, and we started up a new 2-year Hub programme in March 2021.

e. Other News

The leadership team would like to thank all the individuals who have been serving very hard over the last year and carrying the lion's share of responsibilities as we sought to navigate through Covid and lockdowns.

May 2022 be a better year for us all!

YEOVIL VINEYARD CHURCH

England & Wales - Charity number 1130411

Accounts

yeovil  **vineyard** church

Annual Report 1 April 2020 – 31 March 2021

1. Reference and administrative details of the charity, its trustees and advisers

Yeovil Vineyard Church is a charity registered under its own name and does not use any other name. The Charity registration number for Yeovil Vineyard Church is 1130411.

The address of the principal office for Yeovil Vineyard Church is:

1 Market Street
Yeovil
Somerset
BA20 1HR

The names of all those who were the charity's trustees or custodian trustees on the date the report was approved:

Hendrik Hattingh
John Spearman
Richard Smith
Rebekah Smith

2. Structure, governance and management

The governing document of Yeovil Vineyard Church is the Charitable Trust Deed which is dated 30 January 2009.

The methods adopted for the recruitment and appointment of new trustees are at the sole discretion of the trustees of Yeovil Vineyard Church.

3. Financial Review:

Our aim is to keep a Contingency fund of 15% of our annual income. We do not have a formal policy on the reserves that is to be enforced but aim to keep the funds of the church in a good state.

Other financial controls are in place requiring the trustees to make decisions about spending any reserves and big amounts that may be required. A limit is set at £2,000 so that any amount larger than this would require the trustees' approval. We also have a budget approval process whereby the trustees review and agree the proposed budget spend for each year.

It is our aim never to be in deficit and we have every intention to keep it that way. All our excess income at the end of each year will be allocated to our church growth fund. The church growth fund is the money we are setting aside in order to put down a deposit on a building and other building/venue related costs.

Yeovil Vineyard Church

Receipts and Payments Accounts

1 April 2020 – 31 March 2021

Section A Receipts and payments

	2020/21			2019/20		
	Unrestricted Funds	Restricted Funds	Total	Unrestricted Funds	Restricted Funds	Total
	£	£	£	£	£	£
Receipts						
Gifts						
Gift Aid Giving	32,190	1,000		48,541	100	
Non Gift Aid Giving	17,027	2,560		14,265	1,809	
Gift Aid tax claim	12,168	25	64,970	10,375	793	75,883
Other Receipts						
Conference Contributions						
Course Contributions						
Other Receipts				181		
CD Sales						
Interest			0			181
Total Receipts	61,385	3,585	64,970	73,362	2,702	76,064
Payments						
Pay						
Salaries & Wages	10,560			15,355		
Payroll Services	454		11,014	539		15,893
Non Pay						
Rent	24,254			34,224		
Rates & Utilities	3,193			3,675		
Printing, Postage & Stationary	723			981		
Phone & Internet	480			563		
Computer equipment, software, licenses & subscriptions	3,857			2,121		
Equipment Hire						
Office Equipment & Furniture						
Maintenance	73			242		
Insurance	1,194			1,357		
Professional & Legal						
CCPAS & DBS checks	141			230		
Sound & Music Equipment	215			135		
Resources	89			159		
CD Purchases						
Catering		2,927		2,408	1,769	
Hospitality						
Conference costs Advertising	40			1,450		
Travel Expenses				905		
Giving	3,450			5,125		
Sundry Expenses				206		
Bank Charges & Interest	69		40,705	60		55,611
Purchase of Assets	990		990	1,399		1,399
Total Payments	49,782	2,927	52,709	71,134	1,769	72,903
Net of Receipts/(Payments)	11,603	658	12,261	2,229	932	3,161
Transfers between funds	(141)	141	0	0	0	0
Cash and monetary assets balance last year end	25,864	6,375	32,240	23,636	5,443	29,079
Cash and monetary assets balance this year end	37,327	7,174	44,501	25,864	6,375	32,240

Section B Statement of assets and liabilities at the end of the period

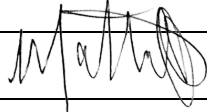
B1 Cash funds	45,351	30,232
B2 Other monetary assets - rental prepayments		2,170
B3 Investment assets		
B4 Assets retained for the charity's own use		
Plant & Equipment	3,709	3,719
B5 Liabilities - gifts made	(850)	
Net Assets	48,210	36,120

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date



Hendrik Hattingh

14/01/2022



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name: MEOVIL VINEYARDS CHURCH

On accounts for the year ended

31.3.21 Charity no (if any)

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [-] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
• the accounts did not accord with the accounting records; or
• the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 24.1.22

Name: MICHAEL HUGH JENKINS

Relevant professional qualification(s) or body (if any):

[Empty box for professional qualification]

Address:

23 GREENWOOD ROAD

YEovil SOMERSET

BA21 3LF

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

4. Funds held as custodian trustee on behalf of others

Yeovil Vineyard Church and its trustees are not acting as custodian trustees and do not hold any assets in this capacity.

5. Public benefit statement

Yeovil Vineyard Church is governed by its Charitable Trust Deed that clearly outlines its objects as a charity and the duties/authority of trustees of the charity. We are dedicated to adhering to the laws, rules and regulation that govern us as a charity and as a church.

We believe that everything we do is in the best interest of the public and community we serve, and we seek to take due regard to any guidance the Commission publishes, as well as other organisations that serve charitable trusts and churches in general.

1. Objectives and activities

The Objects of the Church are for the benefit of the public:

To advance the Christian faith in accordance with the Statement of Beliefs in the Schedule hereto attached in such ways and in such parts of Yeovil, Somerset, the United Kingdom or the world as the Trustees from time to time may think fit;

to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of Yeovil, Somerset, the United Kingdom or the world as the Trustees from time to time may think fit.

The Trustees must use the income and may use the capital of the Church in promoting the Objects.

2. Achievements and performance

b. Giving

In terms of our giving Yeovil Vineyard Church has a target of giving 10% of our income towards supporting other charities and organisations. We have given more than 10% of our income towards the following organisations:

Vineyard Churches UK	Supporting other charitable trusts in the UK
Arab World Ministries	Supporting charitable organisations globally
Piemonte Vineyard	Support for Church Planting in Italy
Journey UK	Support for healing courses

b. Gathering

With the arrival of COVID and the first lockdown, we had to rapidly switch to doing online church. Westfield Academy wanted to use the school hall as a socially distanced classroom, so we could no longer use the venue, even after the lockdown ended.

We relocated our Sunday services to Abbey Manor Community Centre, which afforded us a COVID-secure venue for 40 people in the main hall, and 10 people in the Parish Room (under lockdown regulations).

This has enabled us to continue to meet in person when the government regulations have allowed, but the online services have continued throughout the pandemic.

With regards to the impact of COVID on the church, we have seen regular attendance drop significantly as people have to weigh up their own acceptable levels of risk, and of course the fact that we only have limited space for in-person services and having to make bookings for the test, track and trace system.

To help ease the burden of organisation, we have formed a pastoral team who share the weekly pastoral oversight of the services, with a different couple leading each week, and this has worked very well. Each couple serve as site pastors once a month and this seems to be a sustainable approach as we slowly rebuild teams for particular areas.

c. Outreach

We have continued to keep a scaled down programme and focus more on discipleship activities. The online platform has enabled us to reach people and communities not previously accessible and we have seen people from all over the world join our services. There have been some people giving their lives to God and join the church.

d. Equipping

We have continued our training and equipping programme and our internship programme finished in December 2020, and we started up a new 2-year Hub programme in March 2021.

e. Other News

Our youth pastor, Jason Helyar, passed away as a result of a brain tumour and this has had a profound impact on our community. Jason was well loved and respected throughout Yeovil as a community, and although his funeral and memorial service was restricted due to covid-regulations, the service was broadcast online and viewed by over 1,400 people.