

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, EAST FINCHLEY

England & Wales · Charity number 1130392

Details

| | |
|-------------|--|
| Other names | THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, EAST FINCHELY, ALL SAINTS' PCC, EAST FINCHLEY |
| Status | Registered |
| Legal form | Previously excepted |
| Registered | 2009-06-26 |
| Register | View on the Charity Commission register |

Contact

| | |
|---------|--|
| Address | All Saints Vicarage Twyford Avenue London N2 9NH |
| Phone | 02088839315 |
| Email | saintsabounding@gmail.com |
| Website | www.allsaints-eastfinchley.org.uk |

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship open to all. The provision of sacred space for personal prayer and contemplation. Pastoral work, including visiting the sick and the bereaved. Teaching of Christianity through sermons, courses and small groups. Supporting other charities in the UK and overseas.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Barnet
- Haringey

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2025-12-31 | £96,933 | £71,234 | - | - |
| 2024-12-31 | £91,451 | £62,426 | - | - |
| 2023-12-31 | £71,920 | £98,154 | - | - |
| 2022-12-31 | £99,318 | £145,124 | - | - |
| 2021-12-31 | £100,278 | £110,167 | - | - |
| 2020-12-31 | £123,356 | £111,679 | - | - |

Trustees

| Name | Role | Appointed |
|------------------------------------|------|------------|
| BRIAN CHARLES HOOPER | | |
| Francesca Ross | | 2019-04-28 |
| Jennifer Mary Daybell | | 2011-06-05 |
| Nicholas James Starling | | 2019-11-20 |
| RICHARD WILLIAM DOMAN | | |
| Rev RICHARD ARTHUR JOHN BUCKINGHAM | | |
| Rosalind Kay Tillier | | 2024-04-14 |
| SALLY THERESE ATKINSON MBE | | |
| The Revd Ian Nigel Chandler | | 2020-02-23 |
| Tomislav Masle | | 2026-04-26 |

Accounts



The Parish of All Saints', East Finchley

Address for correspondence:

All Saints' Church, 35a Durham Road, East Finchley, London, N2 9DP

**Annual Report
and
Financial Statements
of the Parochial Church Council**

for the year ended
31st December 2025

Vicar:
The Ven Ian Chandler

Bankers:
Barclays Bank
Leicester
LE87 2BB

Independent Examiner:
Mr Jeffrey Nettleton

The Parochial Church Council is a registered charity, Charity Commission Number 1130392.

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**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ALL SAINTS, EAST FINCHLEY
ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025**

Aim and Purpose

All Saints' Parochial Church Council (the PCC) has the responsibility of cooperating with the Incumbent, The Venerable Ian Chandler, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also responsible for the maintenance of the Church which is a Grade II Listed Building

Objectives and Activities

All Saints' PCC has the responsibility of co-operating with the incumbent in promoting within the parish the whole mission of the Church (pastoral, evangelistic, social and ecumenical).

We are:

- a family of people of all ages, for whom God is important and has a central place in our lives;
- ordinary people who try to follow Jesus Christ;
- people who care about the values of our society and the life of our local area as well as the world around us;
- part of the Church of England, administering the sacraments and teaching the faith as received from the Apostles; and
- a very social group of people who enjoy meeting together for quiz evenings, beetle drives, parties, afternoon teas and much more...

The parish is part of the Society of St Wilfrid and St Hilda and is under the jurisdiction of the Bishop of Fulham

An "Open Church" strategy lies at the heart of our thinking in terms of outreach and mission. As a church in the Catholic tradition, we hope to bring the life of prayer and the transformation of all things in Christ to the day-to-day concerns of all men and women of good will in our community. We want our church to be an Open Church.

ACHIEVEMENTS AND PERFORMANCE

Masses are usually said on two weekdays, with additional masses on feasts and solemnities; as well as on Sunday, and the Thursday morning mass is followed by refreshments and has a regular attendance.

Members of the congregation regularly attend Forward in Faith services, and in October Fr Ian led a small group of parishioners on pilgrimage to Walsingham. We are fortunate that our new organist Gary Cheung has continued the musical tradition of the parish, with a small but excellent choir.

We held several social events in 2025. We welcomed Bishop Jonathan to celebrate the Epiphany Sung Mass which was followed by a reception. After the Easter Vigil service we celebrated with sparkling wine and canapés, and then we held a frugal lunch in May for Christian Aid Week. In July we held our Summer Fair, which together with the Christmas Fair at the end of November are our main fund-raising events of the year. We celebrated the Feast of the Assumption with a Sung mass and barbecue in the Vicarage garden. Several members of the congregation went on pilgrimage to Walsingham for the weekend in October. In November we celebrated All Saints' Day with an evening mass at which Fr Stephen Gallagher, the Bishop of Fulham's missioner preached and which was followed by a reception, and we held a table-top sale with local residents taking tables to sell their goods. We were pleased to hold the ecumenical Advent Carol service, inviting other members of Churches Together in Finchley to join us. We had a full range of Christmas services including Carols by Candlelight the Sunday before Christmas and the ever-popular children's service on Christmas Eve. Bookings to use the church for recordings continue to provide much needed income.

We are most grateful to Fr Ian for continuing to serve the parish and encouraging us in our spiritual life, and for the support we receive from Fr Richard.

SAFEGUARDING

The PCC has given due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults., by accepting and endorsing the principles set out in the Diocesan policy for safeguarding children, young people and vulnerable adults, 'Safeguarding in the Diocese of London'. The PCC has adopted a policy statement which confirms, as follows:

- Every person has a value and dignity, which comes directly from the creation of people in God's image. Christians see this potential as fulfilled by God's re-creation of us in Christ. Among other things this implies a duty to value all people as bearing the image of God and therefore to protect them from harm.
- We commit ourselves to nurture, protect and safeguard all our members, particularly children, young people and adults at risk.
- We recognise that safeguarding is the responsibility of the whole church.
- We undertake to exercise proper care in the selection, appointment, training and support of those working with children or vulnerable adults.
- We will respond without delay to concerns or allegations that a child or vulnerable adult may have been harmed, cooperating fully in any investigation.
- We will challenge any abuse of power by anyone in a position of trust.
- We will seek to offer pastoral care to anyone who has suffered abuse.
- We will seek to offer pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.

The PCC has appointed a Church Safeguarding Officer and a Children's Champion, as required by the Diocesan policy, and all members of the PCC have been DBS checked. No safeguarding issues were reported during 2025.

FINANCIAL REVIEW

This year has been one of consolidation, with a stabilisation of processes and accounting routines as well as the implementation of more strategic financial aims. I wish to record my thanks to the Vicar, to Jenny and Sally for their support to me as the church's Treasurer.

The total receipts for the year of unrestricted funds were £92,131. Voluntary receipts made up £37,852 of that sum, which included reclaiming some historic gift aid. There was a further £4,802 of restricted income, which was given for specific purposes, often in order to make an improvement to the fabric or worship of the Church. Total income was therefore £96,933.

The value of our share portfolio, which is held in trust for the Church, started the year with a value of £110,838 and ended on 31st December 2025 with a value of £115,864; of which £56,531 is restricted. It is the current policy of the PCC to ask the trust to reinvest the income, less our draw-down for day-to-day expenses which preserves the capital.

Expenditure last year was up from £62,426 in 2024 to £71,234 in 2025. Try as we might the rising utility and maintenance costs have affected our budget notwithstanding that we reduce our quota costs to the Diocese to £25,000. At this level we still have a debit to the Diocese of some £10,000 as at 31st December 2025 and it is the PCC's intention to pay this down and meet the same quota contribution within the 2026 calendar year.

Notwithstanding the increase in expenditure the net result is that in 2025 there was a £25,699 surplus of income over expenditure. At 31st December 2025 the Church held £174,614 in cash at the bank and in hand, of which £58,750 was held in our current account and £115,864 in our deposit accounts. The current account includes £11,477.71 in formally restricted funds (£1,000 for garden maintenance and £10,000 for the refurbishment of the Lady Chapel) and in addition includes Robert Wills' bequest which though not formally restricted the PCC has treated as such.

The Investment funds are made up of the following:

- (i) The White/Lord Bequest – this is restricted. Interest from this account can only be used for the floral beautification of the church. At 31st December 2025 the total funds available are £7,894.11.
- (ii) Brett/Waller Fabric Fund – this is restricted for the use of altar cloths or vestments, and then fabric generally. At 31st December 2025 the total funds available are £34,101.45.
- (iii) Vicar and Churchwardens' Fund – this is restricted for the use for capital purchases or specific projects at the Vicar and Churchwardens' discretion. At 31st December 2025 the total funds available are £13,758.23.
- (iv) Discretionary Fund – this is restricted and not to be used to meet general expenditure. At 31st December 2025 the total funds available are £59,332.79.

- (v) Music Fund – this is restricted for paying for music related items. At 31st December 2025 the total funds available are £777.77

The Church also received an income of £20,000 from the Baker Trust which is not controlled by the PCC and so does not feature in our accounts. This income is unrestricted.

The PCC currently banks with Barclays where we have a general cash business account. The PCC's aim is to maintain a balance of at least £2,000 to meet day-to-day expenditure. If cash above £8,000 is held consideration will be given to transferring some monies to a deposit account.

Looking ahead the PCC is aware that the Quinquennial report raised a number of items of work with respect to the fabric of the church, and foreseeable capital projects are the potential roofing works above the sanctuary and renewal of our heating system.

Richard Doman

CHURCHWARDENS' REPORT

Fabric Report for the Year 2025

Under the "Care of Churches and Ecclesiastical Jurisdiction Measure 1991" the Churchwardens are required:

- to compile and maintain a full terrier of all lands appertaining to the church.
- to compile and maintain an inventory of all articles appertaining to the church.
- and record all changes in a logbook and
- to make an annual inspection of the fabric and furnishings of the Church.

They are also required to report on the above to both the PCC and the APCM.

The following information was reported to the PCC on 29 March 2026 and is hereby reported to the APCM.

During 2025 the fabric of the building was inspected on a number of occasions,

The following were identified, and works undertaken, as a result of the Churchwardens' inspections of 2025:

- Replacement of broken paving stones
- Repair of the outside crucifix cement stand
- The framework and stair rails added to the choir stand in the organ loft.

Work identified on the Quinquennial report 2024 after the 5 yearly inspection by Karen Butti from Thomas Ford.

- Structural engineer Inspection and report with regards to cracks in the Vestry and Apse.
- Derelict noticeboard removed from the left side at the front of church.
- Removal of ivy and other vegetation.

The following works were completed under Faculties previously reported to the PCC and APCM:

- No works were completed under faculties.

The following maintenance was undertaken:

- The annual heater maintenance.
- Yearly PAT testing on all movable electric appliances
- Yearly lightning conductor maintenance
- The annual gutter clean.
- The annual fire extinguisher maintenance.
- The replacement of lamps as necessary.

The logbook was updated to reflect all these works.

Review of the Year

Bookings for recordings have been steadily coming in and added to the Church income which is much needed.

We have increased our take from our investments to £6,000 per quarter (totaling £24,000).

This, together with the collection of gift aid has allowed us to make a surplus of £25,699 which we hope to use to grow the parish in the forthcoming years.

This surplus was down from the 2024 figure, and so there is still more to do and so we do continue to ask that everyone review their financial contribution.

One of the most significant elements of our outgoings is our Common Fund payments to the diocese, we have a slight debt to the diocese for 2025. Recognising our mission focus we reached an agreement with the Archdeacon of Hampstead to keep our 2026 Common Fund at our 2025 levels. However other costs including the general running costs of the church will continue to rise and so it is important that everyone continues to review their giving on a yearly basis and considers signing up for the Parish Giving Scheme.

The Churchwardens have continued to enjoy their good working relationship with Fr. Ian and greatly appreciate all his support in our work. We are thankful for his leadership, care, and support in all aspects of our parish life.

Our parish is also blessed to be able to call upon the services of Fr Richard and we thank him for all the support he gives us.

The Churchwardens would like to take this opportunity to thank all of you who give their time to support the church in so many ways. We thank Barry Law for his duties as caretaker and for seeing that those hiring the church are both welcomed and dispatched.

All of you who give your time during the year on social and fundraising activities, servers, flower arranging, welcoming, the sidesmen, Gary, and the choir, and all of you who ensure we have tea/ coffee after Mass.

Finally, we extend our thanks to everyone who continues to worship here; you are all an important part of the All Saints' family and without your regular attendance, prayers and encouragement All Saints' would not be able to flourish. So, thank you to you all for everything you do to enhance the life of our church.

Jennifer Daybell and Richard Doman
Churchwardens

REPORT ON BARNET DEANERY SYNOD

All Saints now has one representative. The number of people is determined by the electoral roll. Meetings are held 3 times a year, March, June and October. Due to the large geographical area of the deanery, synod meets in different areas across this area. This period, it has met in Church End, Child's Hill and Colindale. The meetings begin with worship, that usually over runs. The format is notices, School Governor appointments and new clergy to the deanery. There is then a speaker who focuses on relevant topics. At the last meeting the topic was: The Way of Life – presentation by Mirjam Ngoy-Verhage (Diocesan Discipleship Enabler). Points were made, then discussed in small groups and shared together. It was emphasised the lifestyle of Discipleship should be focused on 3 parts; Staying With God – Sharing Our Journey – Serving Our World. The next meeting in March will focus on: Sharing our Hopes and Prayers, and A Time for Prayer for our Deanery. We also have to appoint 3 Diocesan Synod Members.

Brian C Hooper, Deanery Synod Representative

REPORT ON THE PROCEEDINGS OF THE PCC, 2025

The Parochial Church Council met five times in 2025. The major topics at every meeting have been finance, the fabric of the church building and mission. Our Treasurer has enabled the PCC to see our financial position clearly and plan accordingly. The parish's financial situation has been weak for some years, but we hope that – despite increased costs such as fuel and insurances – we are taking control of our finances. Hall rental fees have been reviewed and increased with effect from 1 January 2026 – these are our main source of income, but of course letting the hall restricts the use we as a parish can make of it. Unfortunately we did not manage to pay our pledged Quota to the Diocese in full in 2025, but the PCC is determined to make up the shortfall in 2026.

The Quinquennial Survey of the church took place in October 2024, following which a plan prioritising essential repairs has been made.

Sally Atkinson, PCC Secretary

ADMINISTRATIVE INFORMATION

All Saints' Church is situated in Durham Road, East Finchley, London N2 9DP. It is in the Edmonton Area of the Diocese of London within the Church of England. The correspondence address is All Saints' Vicarage, Twyford Avenue, London N2 9NH.

The Parochial Church Council (PCC) is a registered charity, Charity Commission Number 1130392.

PCC members who have served from 1 January 2025 until the date this report was approved are:

Incumbent:

Fr Ian Chandler SSC Chairman

Honorary Assistant:

Fr Richard Buckingham Co-opted

Wardens:

Ms Jennifer Daybell
Mr Richard Doman (from July 2025)
Mr Peter Kinch (until July 2025)

Representatives on the Deanery Synod (Term of Office – 2023-26):

Mr Brian Hooper (Elected APCM 2023)

Elected members (Members are elected at the APCM and the term of office normally runs for 3 years).

Mrs S Atkinson (until 2028), also Electoral Roll Officer and PCC Secretary

Mr R Doman elected Churchwarden April 2025

Mrs Joan Law (until 2026)

Ms Francesca Ross (until 2028)

Mr John Shepherd (2024-27) resigned January 2025

Mr Nicholas Starling (until 2027)

Miss R Tillier (until 2027)

With the reduction in size of pcc length of terms for serving pcc members were chosen by lot.

There was one vacancy following the 2025 APCM.

Structure, governance and management

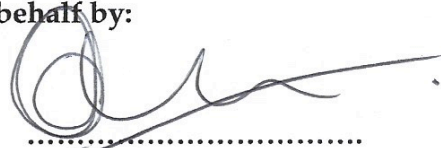
The method of appointment of PCC members is set out in the Church Representation Rules. The Standing Committee consists of the parish clergy, current and previous churchwardens who are members of the PCC, the Treasurer and the Parish Secretary.

All regular attendees are encouraged to register on the Electoral Roll, and the number on the Roll in 2025 was 37.

Approved by the PCC on 19 April 2026 and signed on its behalf by:



The Ven Ian Chandler



Mr Richard Doman
(Treasurer)

**Independent Examiner's Report
to the Trustees (the PCC) of All Saints' Church, East Finchley**

I report on the accounts of the Church for the year ended 31 December 2025.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To follow the procedures laid down in the General Direction given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act) and
- To state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr Jeffrey Nettleton
21 March 2025
13 Stanhope Court, East End Road, London, N3 3LU

| | | | | | | | |
|---|---|------|----------------|---------------|------------|----------------|----------------|
| Receipts and Payments Accounts | | | | | | | |
| PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, EAST FINCHLEY | | | | | | | |
| Financial Statements for the Year ended 31 December 2025 | | | | | | | |
| | | | Unrestricted | Restricted | Endowment | TOTAL | TOTAL |
| | | Note | funds | funds | funds | 2025 | 2024 |
| | | | £ | £ | £ | £ | £ |
| RECEIPTS | | | | | | | |
| Voluntary receipts: | | | | | | | |
| | Planned giving | | 16,010 | | | 16,010 | 14,458 |
| | Collection at services | | 1,397 | | | 1,397 | 740 |
| | All other giving/voluntary receipts | 5a | 3,825 | 240 | | 4,065 | 22,931 |
| | Gift Aid recovered | | 16,620 | | | 16,620 | |
| | | | 37,852 | 240 | | 38,092 | 38,129 |
| | Activities for generating funds | 5b | 1,040 | - 0 | | 1,040 | 3,104 |
| | Investment income | 5c | 23,579 | 2,447 | | 26,026 | 25,586 |
| | Church activities | 5d | 29,660 | 2,115 | | 31,775 | 24,632 |
| | Total receipts | | 92,131 | 4,802 | | 96,933 | 91,451 |
| PAYMENTS | | | | | | | |
| | Charitable giving and donations | 5e | 991 | 2,255 | | 3,246 | 3,173 |
| | Church activities | 5f | 55,784 | - 0 | | 55,784 | 50,054 |
| | Cost of generating funds | | 171 | - 0 | | 171 | 56 |
| | Support costs | 5g | 12,033 | - 0 | | 12,033 | 9,143 |
| | Total expenditure | | 68,979 | 2,255 | - 0 | 71,234 | 62,426 |
| | Excess of receipts over payments | | 23,152 | 2,547 | - 0 | 25,699 | 29,025 |
| | Transfers between funds | | - 0 | - 0 | | | |
| | Increase/ reduction in funds | | 23,152 | 2,547 | - 0 | 25,699 | 29,025 |
| | Cash at bank and in hand at 1 January | | 83,453 | 65,462 | | 148,915 | 119,890 |
| | Cash at bank and in hand at 31 December | | 106,605 | 68,009 | - 0 | 174,614 | 148,915 |
| | Deposit accounts | | 59,333 | 56,531 | | 115,864 | 110,838 |
| | Current accounts | | 47,272 | 11,478 | | 58,750 | 38,077 |
| | | | 106,605 | 68,009 | - 0 | 174,614 | 148,915 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

| 5. Further Analysis of Receipts and Payments Accounts | | | | | | | |
|---|------|--------------------|------------------|-----------------|---------------|---------------|--|
| | Note | Unrestricted funds | Restricted funds | Endowment funds | TOTAL | TOTAL | |
| | | £ | £ | £ | 2,025 | 2,024 | |
| | | | | | £ | £ | |
| Receipts | | | | | | | |
| a) All other giving/voluntary receipts: | | | | | | | |
| Donations | | 3,825 | 240 | | 4,065 | 7,355 | |
| Legacy/Bequest | | | | | - 0 | 15,478 | |
| Mothers' Union Subs | | | | | - 0 | 98 | |
| | | 3,825 | 240 | | 4,065 | 22,931 | |
| b) Activities for generating funds: | | | | | | | |
| Parish magazine - advertising | | | | | | | |
| Fund-raising events | | 748 | | | 748 | 2,898 | |
| Candleboxes | | 292 | | | 292 | 206 | |
| | | 1,040 | - 0 | - 0 | 1,040 | 3,104 | |
| c) Investment income: | | | | | | | |
| CCLA Deposit Fund interest | | 2,579 | 2,447 | | 5,026 | 5,586 | |
| Transfers from trust account | | 21,000 | | | 21,000 | 20,000 | |
| | | 23,579 | 2,447 | | 26,026 | 25,586 | |
| d) Church activities: | | | | | | | |
| Fees for weddings and funerals | | | | | - 0 | 587 | |
| Church and Hall Lettings | | 29,650 | | | 29,650 | 21,490 | |
| Other:- | | | | | | | |
| Energy grants | | | | | - 0 | | |
| Bank Loyalty Payment | | | | | - 0 | 20 | |
| Electricity refunds | | 10 | | | 10 | 10 | |
| Walsingham deposits | | | 2,115 | | 2,115 | 2,525 | |
| | | 29,660 | 2,115 | | 31,775 | 24,632 | |
| Payments | | | | | | | |
| DEC Myanmar appeal | | | 140 | | 140 | | |
| East Finchley Food Bank | | | | | - 0 | | |
| Walsingham | | 991 | 2,115 | | 3,106 | 3,071 | |
| Mothers' Union | | | | | - 0 | 102 | |
| | | 991 | 2,255 | - 0 | 3,246 | 3,173 | |
| f) Church activities: | | | | | | | |
| Diocesan parish contribution | | 15,000 | | | 15,000 | 11,000 | |
| Clergy and staffing costs | | 3,920 | | | 3,920 | 1,905 | |
| Church running expenses | | 12,980 | | | 12,980 | 13,406 | |
| Hall running expenses | | 7,377 | | | 7,377 | 8,073 | |
| Church repairs and maintenance | | 6,188 | | | 6,188 | 4,803 | |
| Hall repairs and maintenance | | 3,034 | | | 3,034 | 1,723 | |
| Parsonage repairs and maintenance | | 360 | | | 360 | 295 | |
| Garden Maintenance | | 2,733 | | | 2,733 | 3,740 | |
| Altar requisites | | 2,264 | | | 2,264 | 2,721 | |
| Printing and stationery | | 1,713 | | | 1,713 | 725 | |
| Advertising | | 215 | | | 215 | 1,663 | |
| | | | | | - 0 | | |
| | | 55,784 | - 0 | - 0 | 55,784 | 50,054 | |
| g) Support costs | | | | | | | |
| Choir & Organist | | 11,840 | | | 11,840 | 8,887 | |
| Bank charges | | 193 | | | 193 | 256 | |
| | | 12,033 | - 0 | - 0 | 12,033 | 9,143 | |

Appendix A

MINUTES OF THE ANNUAL MEETING OF PARISHIONERS 2025, HELD ON SUNDAY 6 APRIL 2025

Present: Fr Ian and 23 members of the congregation.

1 Apologies were received and accepted from Joan and Barry Law, and Francesca Ross.

2 The minutes of the meeting held on 18 April 2024 were agreed and signed. There were no matters arising.

3 Election of Churchwardens: Three nominations had been received for the post of Churchwarden: Jennifer Daybell, Richard Doman and Brian Hooper. Fr Richard acted as teller, and Jennifer Daybell and Richard Doman were elected. There being no other business, Fr Ian closed the meeting.

Appendix B

MINUTES OF THE ANNUAL PAROCHIAL CHURCH MEETING, HELD ON SUNDAY 6 APRIL 2025

Present: Father Ian and 23 members of the congregation

1 Apologies were received and accepted from Joan and Barry Law, and Francesca Ross.

2 The minutes of the meeting held on 18 April 2024 were agreed and signed. There were no matters arising.

3 Electoral Roll: Received: The parish had revised the Electoral Roll completely, and all members of the congregation wishing to be on the Electoral Roll had had to make fresh applications. There were now 37 names. This was a true reflection of the parish membership

4 Annual Report and Accounts for the year ended 31 December 2024

a) The report on the proceedings of the PCC in 2024

b) The Churchwardens' fabric report

c) The report on the proceedings of the Deanery Synod.

The Accounts for 2024 had not yet been examined by the Independent Examiner or approved by the PCC.

7 Safeguarding Report

Received: there had been no safeguarding issues of concern in 2024.

8 Elections to the PCC:

There were two vacancies; Francesca Ross was elected leaving one vacancy unfilled.,

9 Independent Examiner

This appointment would be considered by the PCC.

10 Other Business

None had been notified. The Vicar thanked everyone for their contribution to parish life, and Richard Doman thanked Fr Ian in turn for his leadership and support.

The meeting was then adjourned until 26 May, when the 2024 accounts which had been inspected by the PCC's Independent Examiner and accepted by the PCC were received.

Accounts



The Parish of All Saints', East Finchley

Address for correspondence:

All Saints' Church, 35a Durham Road, East Finchley, London, N2 9DP

**Annual Report
and
Financial Statements
of the Parochial Church Council**

for the year ended
31st December 2024

Vicar:
The Ven Ian Chandler

Bankers:
Barclays Bank
Leicester
LE87 2BB

Independent Examiner:
Mr Jeffrey Nettleton

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**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ALL SAINTS, EAST FINCHLEY
ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024**

Aim and Purpose

All Saints' Parochial Church Council (the PCC) has the responsibility of cooperating with the Incumbent, The Venerable Ian Chandler, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also responsible for the maintenance of the Church which is a Grade II Listed Building

Objectives and Activities

All Saints' PCC has the responsibility of co-operating with the incumbent in promoting within the parish the whole mission of the Church (pastoral, evangelistic, social and ecumenical).

We are:

- a family of people of all ages, for whom God is important and has a central place in our lives;
- ordinary people who try to follow Jesus Christ;
- people who care about the values of our society and the life of our local area as well as the world around us;
- part of the Church of England, administering the sacraments and teaching the faith as received from the Apostles; and
- a very social group of people who enjoy meeting together for quiz evenings, beetle drives, parties, afternoon teas and much more...

The parish is part of the Society of St Wilfrid and St Hilda and is under the jurisdiction of the Bishop of Fulham. An "Open Church" strategy lies at the heart of our thinking in terms of outreach and mission. As a church in the Catholic tradition, we hope to bring the life of prayer and the transformation of all things in Christ to the day-to-day concerns of all men and women of good will in our community. We want our church to be an Open Church.

ACHIEVEMENTS AND PERFORMANCE

Masses are usually said on four weekdays as well as on Sunday, and the Thursday morning service is followed by refreshments and has a regular attendance.

Members of the congregation regularly attend Forward in Faith services, and in October Fr Ian led a small group of parishioners on pilgrimage to Walsingham. Sadly our organist Graham Lunn had to leave after Easter, but we were fortunate to appoint Gary Cheung who has continued the musical tradition of the parish, with a small but excellent choir.

We held several social events in 2024. After the Easter Vigil service we celebrated with sparkling wine and canapes, and then we held a frugal lunch in May for Christian Aid Week. In July we held our Summer Fair, which together with the Christmas Fair at the end of November are our main fund-raising events of the year. Several members of the congregation went on pilgrimage to Walsingham for the weekend in October. In November we celebrated All Saints' Day with a parish lunch, and we held a table-top sale with local residents taking tables to sell their goods. We were pleased to hold the ecumenical Advent Carol service, inviting other members of Churches Together in Finchley to join us. We had a full range of Christmas services including Carols by Candlelight the Sunday before Christmas and the ever-popular children's service on Christmas Eve. Bookings to use the church for recordings continue to provide much needed income.

We are most grateful to Fr Ian for continuing to serve the parish and encouraging us in our spiritual life, and for the support we receive from Fr Richard.

SAFEGUARDING

The PCC has given due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults., by accepting and endorsing the principles set out in the Diocesan policy for safeguarding children, young people and vulnerable adults, 'Safeguarding in the Diocese of London'. The PCC has adopted a policy statement which confirms, as follows:

- Every person has a value and dignity, which comes directly from the creation of people in God's image. Christians see this potential as fulfilled by God's re-creation of us in Christ. Among other things this implies a duty to value all people as bearing the image of God and therefore to protect them from harm.
- We commit ourselves to nurture, protect and safeguard all our members, particularly children, young people and adults at risk.
- We recognise that safeguarding is the responsibility of the whole church.
- We undertake to exercise proper care in the selection, appointment, training and support of those working with children or vulnerable adults.
- We will respond without delay to concerns or allegations that a child or vulnerable adult may have been harmed, cooperating fully in any investigation.
- We will challenge any abuse of power by anyone in a position of trust.
- We will seek to offer pastoral care to anyone who has suffered abuse.
- We will seek to offer pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.

The PCC has appointed a Church Safeguarding Officer and a Children's Champion, as required by the Diocesan policy, and all members of the PCC have been DBS checked. No safeguarding issues were reported during 2025.

FINANCIAL REVIEW

I feel I must begin my annual report by thanking the Vicar, the Wardens and the PCC Secretary for their support in my first year of office. Particular mention has to be made of the debt of gratitude I owe to Jenny Daybell for handing over the accounts in such a good shape given the unexpected circumstances in which she found herself in early 2024 following Robert Wills' untimely passing.

The total receipts for the year of unrestricted funds was £36,114. A large proportion of that was Robert Wills' bequest which although not formally restricted the PCC is ring-fencing in order to make an improvement to the fabric or worship of the Church which we believe Robert would have approved of. The value of our share portfolio, which is held in trust for the Church, started the year with a value of £105,252 and ended on 31st December 2024 with a value of £110,838. It is the current policy of the PCC to ask the trust to reinvest the income.

Expenditure last year was £53,990, down from £98,154 in 2023. This is largely due to the PCC's decision mid-year founded on the uncertainty of our income and rising utility and maintenance costs that we could no longer afford to meet the full Diocesan Common Fund quota, and so our contribution reduced from £50,500 in 2023 to £11,000 in 2024. Last year the PCC had to spend £10,266 on maintenance of the Church, hall and garden and a further £21,507 on running expenses.

The net result is that in 2024 is that there was a £19,784 surplus of income over expenditure; however, if Robert's bequest is removed from that figure it is much more modest. At 31st December 2024 the Church held £33,097 in cash at the bank and in hand, of which £11,000 were restricted funds (£1,000 for garden maintenance and £10,000 for the refurbishment of the Lady Chapel). As stated above our total investment funds, both restricted and unrestricted totalled £110,838.

The Investment funds are made up of the following:

- (i) The White/Lord Bequest – this is restricted. Interest from this account can only be used for the floral beautification of the church. At 31st December 2024 the total funds available are £7,552.33.

- (ii) Brett/Waller Fabric Fund – this is restricted for the use of altar cloths or vestments, and then fabric generally. At 31st December 2024 the total funds available are £32,624.98.
- (iii) Vicar and Churchwardens’ Fund – this is restricted for the use for capital purchases or specific projects at the Vicar and Churchwardens’ discretion. At 31st December 2024 the total funds available are £13,162.55.
- (iv) Discretionary Fund – this is restricted and not to be used to meet general expenditure. At 31st December 2024 the total funds available are £56,754.34.
- (v) Music Fund – this is restricted for paying for music related items. At 31st December 2024 the total funds available are £744.10

The Church also received an income of £20,000 from the Baker Trust which is not controlled by the PCC and so does not feature in our accounts. This income is unrestricted.

The PCC currently banks with Barclays where we have a general cash business account. The PCC’s aim is to maintain a balance of at least £2,000 to meet day-to-day expenditure. If cash above £8,000 is held consideration will be given to transferring some monies to a deposit account.

Looking ahead the PCC is aware that the Quinquennial will raise a number of items of work with respect to the fabric of the church, and foreseeable capital projects are the potential roofing works above the sanctuary and renewal of our heating system.

Richard Doman

RESERVES POLICIES

| | |
|--------------------------|---|
| Barclays Current Account | General fund. Maintain at least £2000 to meet day to day expenditure. If fund grows to over £8000 transfer of some monies to the Main Deposit Account should be considered. |
| Main Deposit Account | General unrestricted funds held in this account to be used at discretion of PCC. Minimum reserve should be able to meet the costs of the PCC for at least 6 months (£50,000). Reserve, if possible, of one to two years’ costs of the PCC (£100,000 to £200,000). |
| White/Lord Bequest | Restricted. The interest from this account can only be used for floral beautification of the church. £2,000 of the original capital is also restricted as above. The rest of the original capital (£4,885) can be used for general funds, but only if absolutely necessary. |
| Brett/Waller Fabric Fund | Restricted, first call for altar or vestments, then fabric. |
| Music Fund | Fund restricted to paying for music related items (ie purchase of sheet music, hire of singers etc). No difference between capital and interest. |

The Vicar and Churchwardens’ Discretionary Fund is restricted to use for capital purchases or specific projects at the Vicar’s and Churchwardens’ discretion. It is not to be used to meet general expenditure.

The Baker Fund, a charitable trust whose income supports the parish, is administered by trustees and is not part of the parish funds.

It is our general policy to invest our funds balances with the CBF Church of England Deposit Fund. Balances of accounts as of 31st December 2024 are detailed in the Financial Statements.

CHURCHWARDENS' REPORT

Fabric Report

Under the "Care of Churches and Ecclesiastical Jurisdiction Measure 1991" the Churchwardens are required to:

- compile and maintain a full terrier of all lands appertaining to the church
- compile and maintain an inventory of all articles appertaining to the church
- record all changes in a log-book.
- make an annual inspection of the fabric and furnishings of the Church.

They are also required to report on the above to both the PCC and the APCM.

As a result of the Churchwardens' inspections of 2024 the following were identified, and works undertaken:

- the replacement and re-siting of the main electric board
- PAT testing on all electrical appliances

The following maintenance was undertaken:

- the annual heater maintenance.
- the annual fire extinguisher maintenance.
- the replacement of lamps as necessary
- repairs were carried out as required during the year

We had our 5 yearly Quinquennial inspection in October this year, the architect visited to inspect the church for any works needed to the fabric of the building.

We need to look at replacing the heating system and lighting within the Church.

The logbook was updated. The new terrier is in the process of being updated.

Review of the Year

During this year we were visited by the Archdeacon in July to meet with Fr Ian, the Churchwardens and the PCC. During his visit with us he looked at the Church Terrier which contains records of items belonging to All Saints' also the Log book which is used to keep an update of all works carried out at the church. We discussed how the church was doing in terms of attendance and any plans for the future.

The most significant element of our outgoings is our Common Fund payments to the diocese and in previous years we have undertaken to meet 75% of our parish cost. Once again, this year we were unable to meet our commitment to the Diocese, as Church funds are so low.

These costs as well as the general running costs of the church will continue to rise. Bookings for recordings have been steadily coming in and the income from these helps to balance our books during the year. We have continued to take an income from our investments and that is going some way towards balancing the books. We are grateful to all those who have continued with their regular contributions throughout the year. However, we do ask that everyone continue to review their giving on a yearly basis.

We have a good working relationship with Fr. Ian and greatly appreciate all his support in our work. We are thankful for his leadership, care and support in all aspects of our parish life. We would also like to thank Fr Richard for all the support he gives us.

The Churchwardens would also like to take this opportunity to thank all of those who continue to work so hard to support the church in so many ways:

Barry Law for his duties as caretaker and for seeing that those hiring the church are both welcomed and dispatched.

All of you who give your time during the year on social and fundraising activities, serving, flower arranging, and welcoming. We thank our sidespeople, readers, organist and choir, and all who ensure we have tea and coffee after the Parish Mass each Sunday.

A big thank you to everyone who continues to worship here; you are an important part of the All Saints' family and without your regular attendance, prayers and encouragement All Saints' would not be able to flourish.

Jennifer Daybell and Peter Kinch, Churchwardens

REPORT ON BARNET DEANERY SYNOD

All Saints now has one representative. The number of people is determined by the electoral roll. Meetings are held 3 times a year, March, June and October. Due to the large geographical area of the deanery, synod meets in different areas across this area. This period, it has met in Church End, Child's Hill and Colindale. The meetings begin with worship, that usually over runs. The format is notices, School Governor appointments and new clergy to the deanery. There is then a speaker who focuses on relevant topics. At the last meeting the topic was: The Way of Life – presentation by Mirjam Ngoy-Verhage (Diocesan Discipleship Enabler). Points were made, then discussed in small groups and shared together. It was emphasised the lifestyle of Discipleship should be focused on 3 parts; Staying With God – Sharing Our Journey – Serving Our World. The next meeting in March will focus on: Sharing our Hopes and Prayers, and A Time for Prayer for our Deanery. We also have to appoint 3 Diocesan Synod Members.

Brian C Hooper, Deanery Synod Representative

REPORT ON THE PROCEEDINGS OF THE PCC, 2024

The Parochial Church Council met six times in 2024.

The major topics at every meeting have been finance, and the fabric of the church building. Richard Doman was elected as Treasurer at the 2024 APCM after an interval without following Robert Wills's untimely death in early 2023. It has been agreed to purchase an accounting package to simplify the record-keeping and any handover of the parish's financial records in future. Richard has accepted the challenge and is enabling us to see our financial position clearly and plan accordingly. The parish's financial situation is not strong; regular congregational giving has fallen, while costs have increased. Hall rental fees have been reviewed and increased with effect from 1 January 2025 – these are our main source of income, but of course letting the hall restricts the use we as a parish can make of it. Unfortunately we were not able to pay our pledged Quota to the Diocese in full in 2024, and the PCC decided to reduce the amount pledged for 2025 but with the determination to pay that sum in full. It was agreed to join the Parish Giving Scheme (recommended by the Diocese) and to hold a general Stewardship Campaign at the same time, and also to buy a card-reader so visitors can easily make donations.

The Archdeacon's Visitation took place in July, when the Archdeacon met the Vicar, Churchwardens and then the PCC to ensure the running of the parish is in order. The Quinquennial Survey of the church took place in October 2024, and once the PCC have considered the report a plan of essential repairs will be made.

In November 2024 Fr Ian held a Parish Consultation Day, when members of the congregation met to explore what they each value about All Saints', and how parish could grow. The parish website will be relaunched shortly.

Sally Atkinson, PCC Secretary

ADMINISTRATIVE INFORMATION

All Saints' Church is situated in Durham Road, East Finchley, London N2 9DP. It is in the Edmonton Area of the Diocese of London within the Church of England. The correspondence address is All Saints' Vicarage, Twyford Avenue, London N2 9NH.

The Parochial Church Council (PCC) is a registered charity, Charity Commission Number 1130392.

PCC members who have served from 1 January 2024 until the date this report was approved are:

Incumbent:

Fr Ian Chandler SSC Chairman

Honorary Assistant:

Fr Richard Buckingham Co-opted

Wardens:

Ms Jennifer Daybell
Mr Peter Kinch

Representatives on the Deanery Synod (Term of Office – 2023-26):

Mr Brian Hooper (Elected APCM 2023)

Elected members (Members are elected at the APCM and the term of office normally runs for 3 years).

Mrs S Atkinson (2024-27), also Electoral Roll Officer and PCC Secretary
Mr R Doman (2023-26), also Treasurer
Mrs Joan Law (2023-26)
Ms Francesca Ross (2022-25)
Mr John Shepherd (2024-27)
Mr Nicholas Starling (2024-27)
Miss R Tillier (2023-26)

There were two vacancies throughout 2024.

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. The Standing Committee consists of the parish clergy, current and previous churchwardens, the Treasurer and the Parish Secretary.

All regular attendees are encouraged to register on the Electoral Roll, and the number on the Roll in 2024 was 69.

Approved by the PCC on 29 May 2024 and signed on its behalf by:

I N Chandler

.....
The Ven Ian Chandler

R Doman

.....
Mr Richard Doman (Treasurer)

**Independent Examiner's Report
to the Trustees (the PCC) of All Saints' Church, East Finchley**

I report on the accounts of the Church for the year ended 31 December 2024.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To follow the procedures laid down in the General Direction given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act: and
- To state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr Jeffrey Nettleton BA FCA
14 April 2025
13 Stanhope Court, East End Road, London, N3 1IJ

| | | | | | | | |
|---|---|------|---------------|---------------|------------|----------------|-----------------|
| Receipts and Payments Accounts | | | | | | | |
| PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, EAST FINCHLEY | | | | | | | |
| Financial Statements for the Year ended 31 December 2024 | | | | | | | |
| | | | Unrestricted | Restricted | Endowment | TOTAL | TOTAL |
| | | Note | funds | funds | funds | 2024 | 2023 |
| | | | £ | £ | £ | £ | £ |
| RECEIPTS | | | | | | | |
| Voluntary receipts: | | | | | | | |
| | Planned giving | | 14,458 | | | 14,458 | 18,846 |
| | Collection at services | | 740 | | | 740 | 726 |
| | All other giving/voluntary receipts | 5a | 22,743 | 188 | | 22,931 | 15,017 |
| | Gift Aid recovered | | | | | - 0 | |
| | | | 37,941 | 188 | | 38,129 | 34,589 |
| | Activities for generating funds | 5b | 3,104 | - 0 | | 3,104 | 2,349 |
| | Investment income | 5c | 22,860 | 2,726 | | 25,586 | 23,269 |
| | Church activities | 5d | 22,107 | 2,525 | | 24,632 | 11,713 |
| | Total receipts | | 86,012 | 5,439 | | 91,451 | 71,920 |
| PAYMENTS | | | | | | | |
| | Charitable giving and donations | 5e | 550 | 2,623 | | 3,173 | 2460 |
| | Church activities | 5f | 50,054 | - 0 | | 50,054 | 86,349 |
| | Cost of generating funds | | 56 | - 0 | | 56 | 135 |
| | Support costs | 5g | 9,143 | - 0 | | 9,143 | 9,210 |
| | Total expenditure | | 59,803 | 2,623 | - 0 | 62,426 | 98,154 |
| | Excess of receipts over payments | | 26,209 | 2,816 | - 0 | 29,025 | - 26,234 |
| | Transfers between funds | | - 0 | - 0 | | | |
| | Increase/ reduction in funds | | 26,209 | 2,816 | - 0 | 29,025 | 26,234 |
| | Cash at bank and in hand at 1 January | | 57,244 | 62,646 | | 119,890 | 146,124 |
| | Cash at bank and in hand at 31 December | | 83,453 | 65,462 | - 0 | 148,915 | 119,890 |
| | Deposit accounts | | 56,754 | 54,084 | | 110,838 | 105,252 |
| | Current accounts | | 26699 | 11378 | | 38,077 | 14638 |
| | | | 83,453 | 65,462 | - 0 | 148,915 | 119,890 |

| 5. Further Analysis of Receipts and Payments Accounts | | | Unrestricted | Restricted | Endowment | TOTAL | TOTAL |
|---|------|---------------|--------------|------------|---------------|---------------|-------|
| | Note | funds | funds | funds | 2024 | 2023 | |
| | | £ | £ | £ | £ | £ | |
| Receipts | | | | | | | |
| a) All other giving/ voluntary receipts: | | | | | | | |
| Donations | | 7265 | 90 | | 7,355 | 4,921 | |
| Legacy/Bequest | | 15478 | | | 15,478 | 10,000 | |
| Mothers' Union Subs | | | 98 | | 98 | 96 | |
| | | 22,743 | 188 | | 22,931 | 15,017 | |
| b) Activities for generating funds: | | | | | | | |
| Parish magazine - advertising | | | | | | | |
| Fund-raising events | | 2898 | | | 2,898 | 2,212 | |
| Candleboxes | | 206 | | | 206 | 137 | |
| | | 3,104 | - 0 | - 0 | 3,104 | 2,349 | |
| c) Investment income: | | | | | | | |
| CCLA Deposit Fund interest | | 2,860 | 2,726 | | 5,586 | 3,269 | |
| Transfers from trust account | | 20000 | | | 20,000 | 20,000 | |
| | | 22,860 | 2,726 | | 25,586 | 23,269 | |
| d) Church activities: | | | | | | | |
| Fees for weddings and funerals | | 587 | | | 587 | 747 | |
| Church and Hall Lettings | | 21490 | | | 21,490 | 9,060 | |
| Other:- | | | | | | | |
| Energy grants | | | | | - 0 | | |
| Bank Loyalty Payment | | 20 | | | 20 | 40 | |
| Electricity refunds | | 10 | | | 10 | 10 | |
| Walsingham deposits | | | 2,525 | | 2,525 | 1,856 | |
| | | 22,107 | 2,525 | | 24,632 | 11,713 | |
| Payments | | | | | | | |
| DEC Turkey/ Syria appeal | | | | | - 0 | 180 | |
| East Finchley Food Bank | | | | | - 0 | 268 | |
| Walsingham | | 546 | 2525 | | 3,071 | 1,916 | |
| Mothers' Union | | 4 | 98 | | 102 | 96 | |
| | | 550 | 2,623 | - 0 | 3,173 | 2,460 | |
| f) Church activities: | | | | | | | |
| Diocesan parish contribution | | 11000 | | | 11,000 | 50500 | |
| Clergy and staffing costs | | 1905 | | | 1,905 | 2124 | |
| Church running expenses | | 13406 | | | 13,406 | 14228 | |
| Hall running expenses | | 8073 | | | 8,073 | 9726 | |
| Church repairs and maintenance | | 4803 | | | 4,803 | 1730 | |
| Hall repairs and maintenance | | 1723 | | | 1,723 | 65 | |
| Parsonage repairs and maintenance | | 295 | | | 295 | | |
| Garden Maintenance | | 3740 | | | 3,740 | 2370 | |
| Altar requisites | | 2721 | | | 2,721 | 2342 | |
| Printing and stationery | | 725 | | | 725 | 1861 | |
| Advertising | | 1663 | | | 1,663 | 1403 | |
| | | | | | - 0 | | |
| | | 50,054 | - 0 | - 0 | 50,054 | 86,349 | |

| | | | | | | | |
|--|------------------|--|-------|-----|-----|-------|-------|
| | g) Support costs | | | | | | |
| | Choir & Organist | | 8887 | | | 8,887 | 8,850 |
| | Bank charges | | 256 | | | 256 | 360 |
| | | | | | | | |
| | | | 9,143 | - 0 | - 0 | 9,143 | 9,210 |
| | | | | | | | |

Appendices

A **MINUTES OF THE ANNUAL PARISH MEETING 2024, HELD ON SUNDAY 14 APRIL 2024**

Present: Fr Ian and 18 members of the congregation.

1. Apologies for absence

Apologies were received from Christina Davis, Francesca Ross and Nick Starling.

2. Minutes of the meeting held on 23 May 2023, and any matters arising

The minutes of the meeting held on 23 May 2023 were agreed.
There were no matters arising.

3. Election of Churchwardens

Two nominations had been received for the post of Churchwarden: Jennifer Daybell and Peter Kinch. The two candidates were elected unopposed.

There being no other business, Fr Ian closed the meeting.

B **MINUTES OF THE ANNUAL PAROCHIAL CHURCH MEETING, HELD ON SUNDAY 14 APRIL 2024**

Present: Father Ian and 18 members of the congregation

1 Apologies for absence

Apologies were accepted Christina Davis, Francesca Ross and Nick Starling.

2 Minutes of the meeting held on 23 May 2023, and any matters arising

The minutes of the meeting held on 23 May 2023 were agreed. There were no matters arising.

3 Electoral Roll

Received: In 2023 the names of Ron Toms and Robert Wills were removed from the Electoral Roll and Richard Doman was added, making 68 members. In 2024 there had been no need to remove any names but Tomislav Masle was added to the roll, making a total of 69 names.

4 Annual Report and Accounts for the year ended 31 December 2022

Received:

- a) The report on the proceedings of the PCC in 2022
- b) The Churchwardens' Fabric Report
- c) The report on the proceedings of the Deanery Synod.
- d) The accounts for 2022 which had been inspected by the PCC's Independent Examiner and accepted by the PCC. Fr Ian pointed out that the cost of running the parish had been £97,008 while the parish giving (which should maintain the parish) was £18,942. Although the income from recordings helped to reduce the deficit this situation was clearly unsustainable. It was essential to increase giving – either by everyone giving more, or growing the congregation. It was hoped that, now that the effects of Covid are behind us and we have a more stable PCC, the parish would be able to hold a stewardship campaign and join the Parish Giving Scheme and concentrate on growth.

4. Annual Report and Accounts for the year ended 31 December 2022

Received:

5. The report on the proceedings of the PCC in 2022
6. The Churchwardens' Fabric Report
7. The report on the proceedings of the Deanery Synod.

6 Annual Report for the year ended 31 December 2023

Received:

- a) The report on the proceedings of the PCC in 2023
- b) The Churchwardens' fabric report
- c) The report on the proceedings of the Deanery Synod. It was noted that All Saints' parish is now only entitled to one representative at the Deanery Synod.

The Accounts for 2023 had not yet been examined by the Independent Examiner or approved by the PCC.

7 Safeguarding Report

Received: there had been no safeguarding issues of concern in 2023.

8 Elections:

Deanery Synod Representative 2023 – 2026: Brian Hooper.

PCC members: Sally Atkinson, Richard Doman, Joan Law, Ros John Shepherd, Nick Starling and Ros Tillier,

9 Independent Examiner

Appointed: Jeffrey Nettleton.

10 Other Business

None had been notified. The Vicar thanked everyone for their contribution to parish life, and Peter Kinch thanked Fr Ian in turn for his leadership and support.

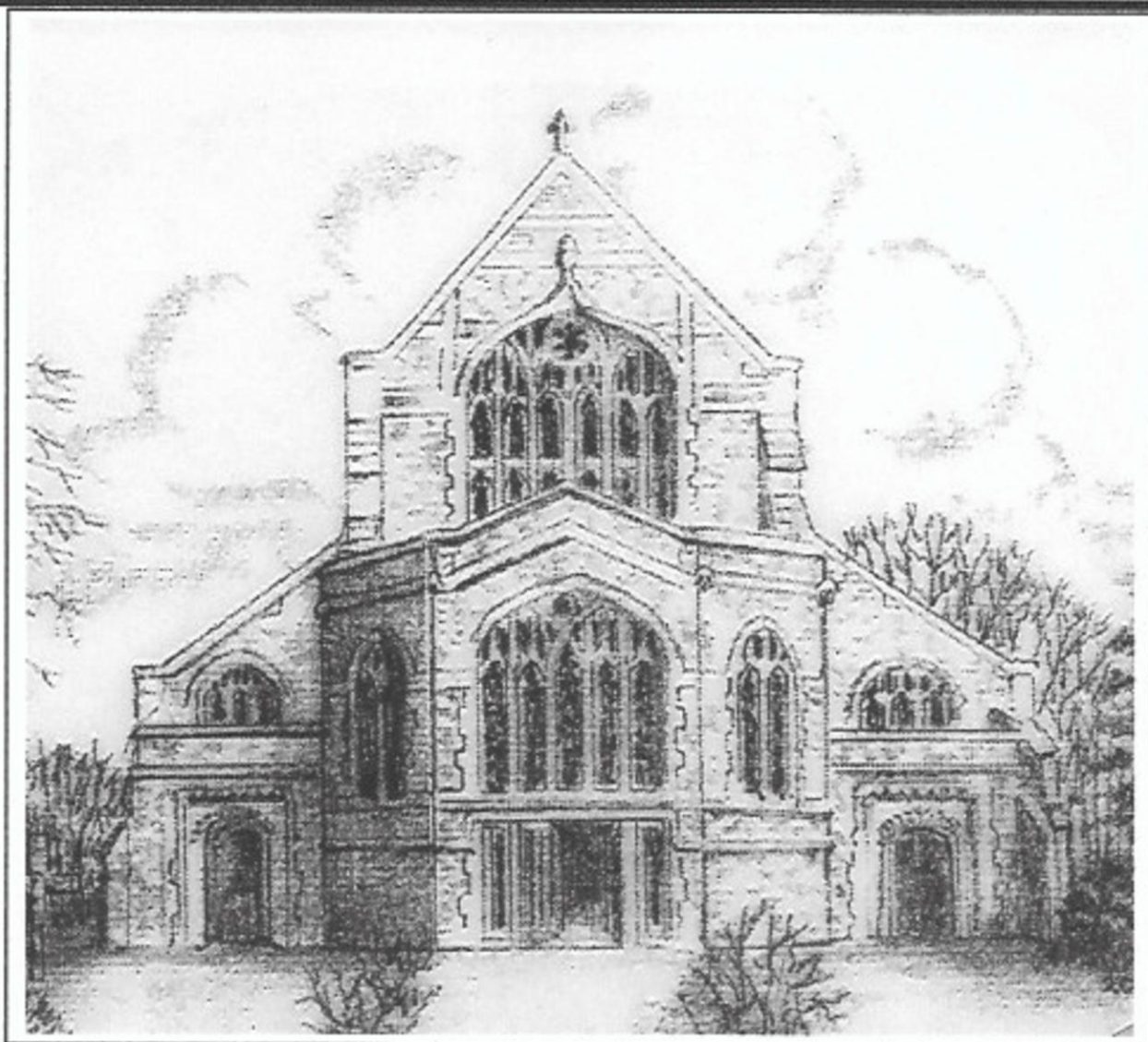
The meeting was then adjourned until 26 May, when the 2023 accounts which had been inspected by the PCC's Independent Examiner and accepted by the PCC were received.



Accounts

Annual Review

2023



The Parish of
All Saints', East Finchley

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**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ALL SAINTS, EAST FINCHLEY
ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023**

ADMINISTRATIVE INFORMATION

All Saints' Church is situated in Durham Road, East Finchley, London N2 9DP. It is in the Edmonton Area of the Diocese of London within the Church of England. The correspondence address is All Saints' Vicarage, Twyford Avenue, London N2 9NH.

The Parochial Church Council (PCC) is a registered charity, Charity Commission Number 1130392.

PCC members who have served from 1 January 2023 are:

Incumbent:

Fr Ian Chandler SSC Chairman

Honorary Assistant:

Fr Richard Buckingham Co-opted

Wardens:

Ms Jennifer Daybell
Mrs Joan Law (from 22 May 2022)

Representatives on the Deanery Synod (Term of Office – 2020-23):

Mrs S Atkinson (Elected APCM 2020) (Also Electoral Roll Officer)
Mr Brian Hooper (Elected APCM 2020)

Elected members (Members are elected at the APCM and the term of office normally runs for 3 years).

Mr Peter Kinch (2022-25)
Mrs Joan Law (2020-23, co-opted on 11 August 2023)
Ms Francesca Ross (2022-25)
Mr John Shepherd (2021-24)
Mr Nicholas Starling (2021-24)
Mr Robert Wills (2022-3 January 2023)
Mrs S Atkinson (Co-opted 24 January 2024, also Electoral Roll Officer)
Mr Brian Hooper (Co-opted 24 January 2024)

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll, and the number on the Roll in 2023 was 68.

Objectives and Activities

All Saints' PCC has the responsibility of co-operating with the incumbent in promoting within the parish the whole mission of the Church (pastoral, evangelistic, social and ecumenical).

We are:

- a family of people of all ages, for whom God is important and has a central place in our lives;
- ordinary people who try to follow Jesus Christ;

- people who care about the values of our society and the life of our local area as well as the world around us;
- part of the Church of England, administering the sacraments and teaching the faith as received from the Apostles; and
- a very social group of people who enjoy meeting together for quiz evenings, beetle drives, parties, afternoon teas and much more...

An "Open Church" strategy lies at the heart of our thinking in terms of outreach and mission. As a church in the Catholic tradition, we hope to bring the life of prayer and the transformation of all things in Christ to the day-to-day concerns of all men and women of good will in our community. We want our church to be an Open Church.

ACHIEVEMENTS AND PERFORMANCE

Masses are usually said on four weekdays as well as on Sunday, and the Thursday morning service is followed by refreshments and has a regular attendance.

Members of the congregation regularly attend Forward in Faith services, and in October Fr Ian led a small group of parishioners on pilgrimage to Walsingham. Our organist Graham Lunn continued the musical tradition of the parish, with a small but excellent choir.

We held several social events in 2023. After the Easter Vigil service we celebrated with sparkling wine and canapes, and then we held a frugal lunch in May for Christian Aid Week. In June we celebrated the King's Coronation with sparkling wine and a cake and in July we held our Summer Fair, our main fund-raising event of the year. Several members of the congregation went on pilgrimage to Walsingham for the weekend in October. In November we celebrated All Saints' Day with a parish lunch. We were pleased to hold the ecumenical Advent Carol service in November, inviting other members of Churches Together in Finchley. We had a full range of Christmas services including Carols by Candlelight the week before Christmas and the ever-popular children's service on Christmas Eve. Bookings to use the church for recordings continue to provide much needed income.

We are most grateful to Fr Ian for continuing to serve the parish and encouraging us in our spiritual life.

SAFEGUARDING

The PCC has given due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults., by accepting and endorsing the principles set out in the Diocesan policy for safeguarding children, young people and vulnerable adults, 'Safeguarding in the Diocese of London'. The PCC has adopted a policy statement which confirms, as follows:

- Every person has a value and dignity, which comes directly from the creation of people in God's image. Christians see this potential as fulfilled by God's re-creation of us in Christ. Among other things this implies a duty to value all people as bearing the image of God and therefore to protect them from harm.
- We commit ourselves to nurture, protect and safeguard all our members, particularly children, young people and adults at risk.
- We recognise that safeguarding is the responsibility of the whole church.
- We undertake to exercise proper care in the selection, appointment, training and support of those working with children or vulnerable adults.
- We will respond without delay to concerns or allegations that a child or vulnerable adult may have been harmed, cooperating fully in any investigation.
- We will challenge any abuse of power by anyone in a position of trust.

- We will seek to offer pastoral care to anyone who has suffered abuse.
- We will seek to offer pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.

The PCC has appointed a Church Safeguarding Officer and a Children's Champion, as required by the Diocesan policy.

RESERVES POLICIES

| | |
|---|--|
| Main Deposit Account | General unrestricted funds held in this account to be used at discretion of PCC. Minimum reserve should be able to meet the costs of the PCC for at least 6 months (£50,000). Reserve, if possible, of one to two years' costs of the PCC (£100,000 to £200,000). |
| White/Lord Bequest | Restricted. The interest from this account can only be used for floral beautification of the church. £2,000 of the original capital is also restricted as above. The rest of the original capital (£4,885 @ 31/12/19) can be used for general funds, but only if absolutely necessary. |
| Brett/Waller Fabric Fund | Restricted, first call for altar or vestments, then fabric. |
| Vicar and Churchwardens' Discretionary Fund | Fund restricted to use for capital purchases or specific projects at the Vicar's and Churchwardens' discretion. No difference between capital and interest. Not to be used to meet general expenditure. |
| Music Fund | Fund restricted to paying for music related items. (ie purchase of sheet music, hire of singers etc). No difference between capital and interest. |
| Barclays Current Account | General cash fund. Maintain at least £2000 to meet day to day expenditure. If fund grows to over £8000 transfer of some monies to the Main Deposit Account should be considered. |

The Baker Fund, a charitable trust whose income supports the parish, is administered by trustees and is not part of the parish funds.

It is our general policy to invest our funds balances with the CBF Church of England Deposit Fund. Balances of accounts as of 31st December 2023 are detailed in the draft Financial Statements.

REPORT ON THE PROCEEDINGS OF THE PCC, 2023

The Parochial Church Council met once in person during 2023, and also made decisions by email.

Sadly our Treasurer, Robert Wills, died at the beginning of the year. As nobody volunteered as Treasurer the Churchwardens have had to spend much of their time on parish finance. It has been agreed to purchase an accounting package to simplify the record-keeping and any handover of the parish's financial records in future. The parish's financial situation is not strong; regular congregational giving has fallen, while costs have increased and for the first time for many years we failed to pay our quota in full to the Diocese. It was agreed to join the Parish Giving Scheme (recommended by the

Diocese) and to hold a general Stewardship Campaign at the same time, and also to buy a card-reader so visitors can easily make donations.

Although the Annual Meeting of Parishioners was held in 2023 to elect the Church Wardens, no Annual Parochial Church Meeting was held because we were waiting for the 2022 accounts to be audited. This means that there were no elections to the PCC, and therefore Sally Atkinson, Joan Law and Brian Hooper were co-opted until the next APCM could take place.

Sally Atkinson, PCC Secretary

CHURCHWARDENS' REPORT

Fabric Report

Under the "Care of Churches and Ecclesiastical Jurisdiction Measure 1991" the Churchwardens are required to:

- compile and maintain a full terrier of all lands appertaining to the church
- compile and maintain an inventory of all articles appertaining to the church
- record all changes in a log-book.
- make an annual inspection of the fabric and furnishings of the Church.

They are also required to report on the above to both the PCC and the APCM.

As a result of the Churchwardens' inspections of 2021 / 2022 the following were identified, and works undertaken:

The following maintenance was undertaken:

- the annual heater maintenance.
- the annual fire extinguisher maintenance.
- the replacement of lamps as necessary
- repairs were carried out as required during the year

The logbook was updated. The terrier and inventory are in the process of being renewed and updated.

Review of the Year

This year we were able to use the church fully, unlike in the previous two years. Bookings for recordings have been steadily coming in and adding to the Church income which is much needed.

The most significant element of our outgoings is our Common Fund payments to the Diocese and we have undertaken to meet 75% of our parish cost on a year-by-year basis. For the first time in several years we were unable to meet our commitment to the Diocese, as Church funds are so low. These costs as well as the general running costs of the church will continue to rise. We have continued to take an income from our investments and that is going some way towards balancing the books. We are grateful to all those who have continued with their regular contributions throughout the year. However we do ask that everyone continue to review their giving on a yearly basis.

We have a good working relationship with Fr. Ian and greatly appreciate all his support in our work. We are thankful for his leadership, care and support in all aspects of our parish life. Fr Ian continued to ensure that Mass was available on a regular basis.

As a parish we are blessed to be able to call upon Fr Richard and we thank him for all the support he gives us.

We would also like to take this opportunity to thank everyone who has helped to keep the church running during the year and all those who have given their time in various ways to enable us to run as a parish once again. We thank all of you who have continued to support the church. We would like to thank everyone who continues to worship here; you are an important part of the All Saints' family and without your regular attendance, prayers and encouragement All Saints' would not be able to flourish.

Jennifer Daybell, Churchwarden
Peter Kinch, Churchwarden

REPORT ON BARNET DEANERY SYNOD

In 2021 Central Barnet and West Barnet Deaneries joined together and became the new Barnet Deanery. There used to be two representatives from All Saints' on the Barnet Deanery Synod – Sally Atkinson and Brian Hooper – but from 2023 our representation was reduced to one member.

Two formal meetings were held during the year. In March there was a presentation on fostering, and in November the topic was the Archbishops' Commission Report on Families and Households. In addition in September the Synod met for evensong, followed by refreshments.

Sally Atkinson

MINUTES of the ANNUAL PARISH MEETING 2023, HELD ON SUNDAY 30 JULY 2022

Present: Fr Ian and 22 members of the congregation.

1 Apologies for absence

Apologies were received from Carol and Robert Andrewes, Richard Doman, Gillian Lack and John Shepherd.

2 Minutes of the meeting held on 23 May 2021, and any matters arising

The minutes of the meeting held on 23 May 2021 were agreed and signed.
There were no matters arising.

3 Election of Churchwardens

Three nominations had been received for the post of Churchwarden: Jennifer Daybell, Brian Hooper, and Peter Kinch. Voting papers were distributed, and Sally and William Atkinson acted as tellers.

Jennifer Daybell and Peter Kinch were elected, and Fr Ian admitted them to office.

There being no other business, Fr Ian closed the meeting.

Chairman

Date:

**Independent Examiner's Report
to the Trustees (the PCC) of All Saints' Church, East Finchley**

I report on the accounts of the Church for the year ended 31 December 2022.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To follow the procedures laid down in the General Direction given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act) and
- To state whether particular matters have come to my attention


Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr Jeffrey Nettleton BA FCA
7 April 2024
13 Stanhope Court, East End Road, London, N3 1JJ

Financial Review

Total receipts on ordinary unrestricted funds were £56,709. The share portfolio, which is held in trust for the church, started the year with a value of £101,983.27 and the value at 31 December 2023 was £105,251.73. We received restricted income of £15,211.

Excluding costs relating to maintenance, £82,184 was spent to provide the Christian ministry from All Saints' Church, including the contribution to the Diocesan Common Fund, which largely provides the stipends and housing for the clergy. The PCC agreed that, due to uncertainty about the level of income in 2022, the parish's Common Fund contribution for 2023 should remain at £62,000. £4165 was spent during the year on maintenance of the church, hall and grounds.

£135 was spent on social and fund-raising activities. £2460 was paid to charity during the year.

The net result for the year was a deficit of income over expenditure of £26234. The net balance carried forward at 31st December 2023 for restricted and unrestricted funds, including investments, totalled £119,890.

Reserves policies

| | |
|--------------------------|---|
| Main Deposit Account | General unrestricted funds held in this account to be used at discretion of PCC. Minimum reserve should be able to meet the costs of the PCC for at least 6 months Reserve, if possible, of one to two years' costs of the PCC |
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| Music Fund | Fund restricted to paying for music related items. (ie purchase of sheet music, hire of singers etc). No difference between capital and interest. |
| Barclays Current Account | General cash fund. Maintain at least £2000 to meet day-to-day expenditure. If fund grows to over £8000 transfer of some monies to the Main Deposit Account should be considered. |

The PCC is aware that there are various works with respect to the fabric of the church, which will be required in the next few years. The PCC is aware that, there are other maintenance projects to be addressed without delay: modernising the heating system; renovation of the organ; and redecoration of the church hall and kitchen.

It is our general policy to invest our funds balances with the CBF Church of England Deposit Fund. Balances of accounts as of 31st December 2023 are detailed in the Financial Statements.

Approved by the Parochial Church Council and signed on its behalf by The Revd Ian Chandler (PCC Chairman).

Signed:



Dated:

22.12.24

Receipts and Payments Accounts

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, EAST RINCHLEY

Financial Statements for the Year ended 31 December 2023

| | Note | Unrestricted funds £ | Restricted funds £ | Endowment funds £ | TOTAL 2023 £ | TOTAL 2022 £ |
|---|------|----------------------------|--------------------------|-------------------------|--------------------|--------------------|
| RECEIPTS | | | | | | |
| Voluntary receipts: | | | | | | |
| Planned giving | | 18,848 | | | 18,848 | 22,948 |
| Collection at services | | 726 | | | 726 | 839 |
| All other giving/voluntary receipts | 5a | 3,257 | 11,760 | | 15,017 | 9,722 |
| Gift Aid recovered | | | | | - | 6,742 |
| | | <u>22,831</u> | <u>11,760</u> | | <u>34,591</u> | <u>40,251</u> |
| Activities for generating funds | 5b | 2,349 | - | | 2,349 | 2,914 |
| Investment income | 5c | 21,574 | 1,585 | | 23,159 | 21,324 |
| Church activities | 5d | 9,857 | 1,856 | | 11,713 | 34,391 |
| Total income | | <u>56,709</u> | <u>15,211</u> | | <u>71,920</u> | <u>98,880</u> |
| Reduction in debtors | | | | | | 478 |
| Total receipts | | <u>56,709</u> | <u>15,211</u> | | <u>71,920</u> | <u>99,358</u> |
| PAYMENTS | | | | | | |
| Charitable giving and donations | 5e | 60 | 2,400 | | 2,400 | 3049 |
| Church activities | 5f | 86,349 | - | | 86,349 | 87,191 |
| Cost of generating funds | | 135 | - | | 135 | 114 |
| Support costs | 5g | 9,210 | - | | 9,210 | 10,643 |
| Total expenditure | | <u>95,754</u> | <u>2,400</u> | | <u>98,154</u> | <u>110,997</u> |
| Reduction in creditors | | | | | | 7845 |
| Total payments | | <u>95,754</u> | <u>2,400</u> | | <u>98,154</u> | <u>118,842</u> |
| Excess of receipts over payments | | - | <u>39,811</u> | | - | <u>29,524</u> |
| Transfers between funds | | | | | | |
| Increase/reduction in funds | | - | <u>39,811</u> | | - | <u>29,524</u> |
| Cash at bank and in hand at 1 January | | <u>96,289</u> | <u>49,835</u> | | <u>146,124</u> | <u>155,648</u> |
| Cash at bank and in hand at 31 December | | <u>57,244</u> | <u>62,646</u> | | <u>119,890</u> | <u>146,124</u> |
| Deposit accounts | | 53,824 | 51,350 | | 105,252 | 101,983 |
| Current accounts | | 3350 | 11203 | | 14,638 | 44141 |
| | | <u>57,244</u> | <u>62,646</u> | | <u>119,890</u> | <u>146,124</u> |

5. Further Analysis of Receipts and Payments Accounts

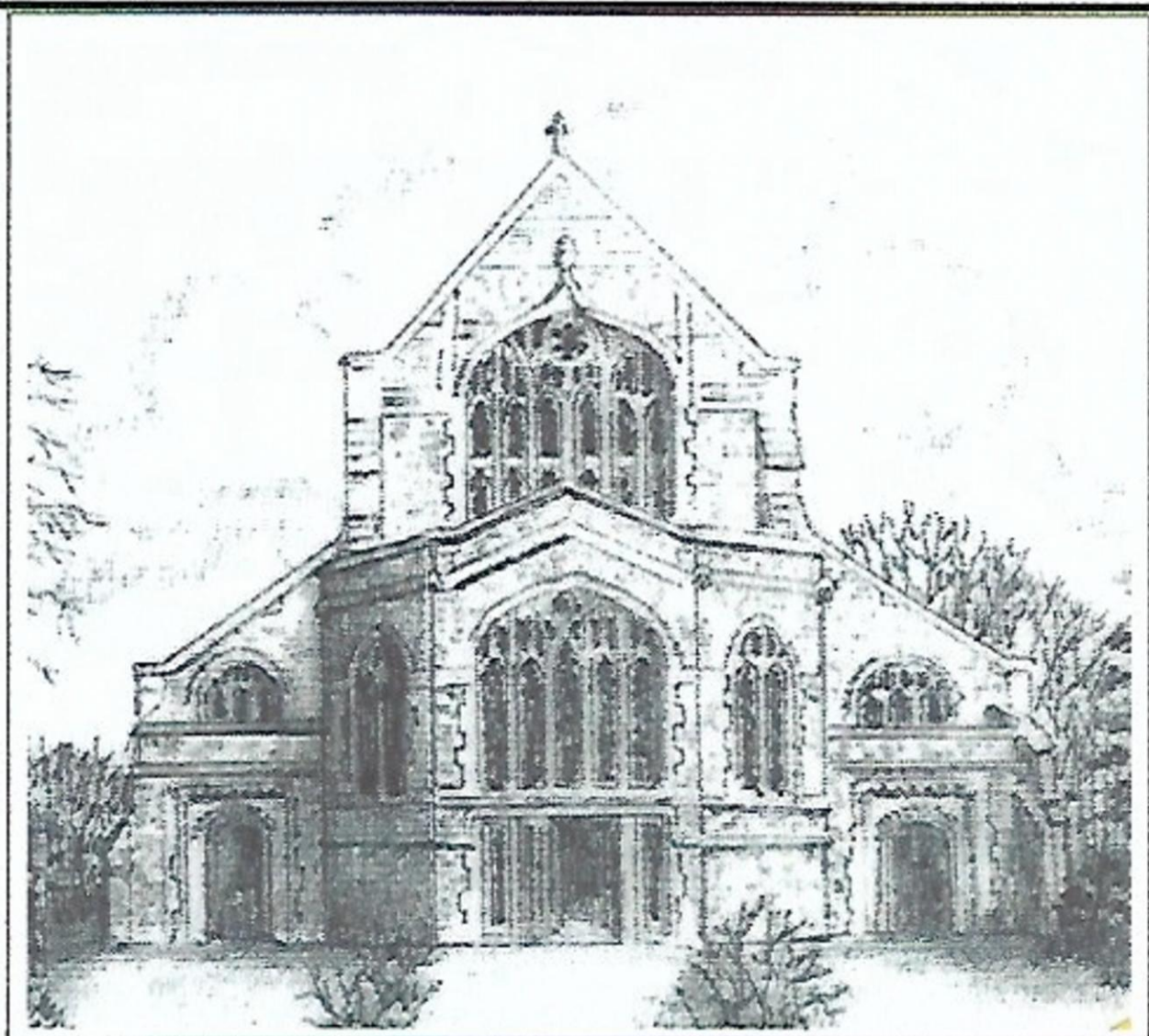
| Note | Unrestricted | Restricted | Endowment | TOTAL | TOTAL |
|---|---------------|---------------|-----------|---------------|---------------|
| | funds | funds | funds | 2023 | 2022 |
| | £ | £ | £ | £ | £ |
| Receipts | | | | | |
| a) All other giving/voluntary receipts: | | | | | |
| Donations | 3257 | 1,664 | | 4,921 | 4,722 |
| Leisure/Request | | 18,000 | | 18,000 | 5,000 |
| Mothers' Union Subs | | 98 | | 98 | |
| | <u>3,257</u> | <u>11,760</u> | | <u>15,017</u> | <u>9,722</u> |
| b) Activities for generating funds: | | | | | |
| Parish magazine - advertising | | | | 2,212 | 2,890 |
| Fund-raising events | 2212 | | | | |
| Candlemass | 137 | | | 137 | 224 |
| | <u>2,349</u> | <u>-</u> | <u>-</u> | <u>2,349</u> | <u>2,914</u> |
| c) Investment Income: | | | | | |
| CCLA Deposit Fund interest | 1,674 | 1,595 | | 3,269 | 1,324 |
| Tranplers from trust account | 20800 | | | 20,000 | 20,000 |
| | <u>21,674</u> | <u>1,595</u> | <u>-</u> | <u>23,269</u> | <u>21,324</u> |
| d) Church activities: | | | | | |
| Fees for weddings and funerals | 747 | | | 747 | 1,220 |
| Church and Hall Lettings | 9050 | | | 9,080 | 28,895 |
| Other:- | | | | | |
| Energy grants | | | | | 2,041 |
| Bank Loyalty Payment | 40 | | | 40 | 85 |
| Electricity refunds | 10 | | | 10 | 30 |
| Walsingham deposits | | 1,856 | | 1,856 | 1,540 |
| | <u>9,857</u> | <u>1,856</u> | <u>-</u> | <u>11,713</u> | <u>34,231</u> |
| Payments | | | | | |
| DEC Turkey/ Syria appeal | | 100 | | 100 | - |
| East Finchley Food Bank | | 264 | | 268 | 62 |
| Christian Aid | | | | - | 480 |
| DEC Pakistan appeal | | | | - | 410 |
| DEC Ukraine appeal | | | | - | 369 |
| Walsingham | 60 | 1,856 | | 1,916 | 1,722 |
| Mothers' Union | | 98 | | 98 | - |
| | <u>60</u> | <u>2,400</u> | <u>-</u> | <u>2,400</u> | <u>3,049</u> |
| f) Church activities: | | | | | |
| Diocesan parish contribution | 50500 | | | 50,500 | 62,000 |
| Clergy and staffing costs | 2124 | | | 2,124 | 3,528 |
| Church running expenses | 14228 | | | 14,228 | 12,553 |
| Hall running expenses | 9720 | | | 9,720 | 7,642 |
| Church repairs and maintenance | 1730 | | | 1,730 | 1,708 |
| Hall repairs and maintenance | 65 | | | 65 | 909 |
| Garden Maintenance | 2370 | | | 2,370 | 3,270 |
| Altar requisites | 2342 | | | 2,342 | 1,990 |
| Printing and stationery | 1861 | | | 1,861 | 2,314 |
| Advertising | 1403 | | | 1,403 | 718 |
| Training | | | | - | 60 |
| Youth club prior years | | | | - | 480 |
| | <u>86,349</u> | <u>-</u> | <u>-</u> | <u>86,349</u> | <u>97,191</u> |
| g) Support costs: | | | | | |
| Choir & Organist | 8050 | | | 8,050 | 10,140 |
| Bank charges | 360 | | | 360 | 503 |
| | <u>9,210</u> | <u>-</u> | <u>-</u> | <u>9,210</u> | <u>10,643</u> |



Accounts

Annual Review

2022



**The Parish of
All Saints', East Finchley**

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| Barnet Deanery Synod | 7 |

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ALL SAINTS, EAST FINCHLEY
ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022**

ADMINISTRATIVE INFORMATION

All Saints' Church is situated in Durham Road, East Finchley, London N2 9DP. It is in the Edmonton Area of the Diocese of London within the Church of England. The correspondence address is All Saints' Vicarage, Twyford Avenue, London N2 9NH.

The Parochial Church Council (PCC) is a registered charity, Charity Commission Number 1130392.

PCC members who have served from 1 January 2022 are:

Incumbent:

Fr Ian Chandler SSC Chairman

Honorary Assistant:

Fr Richard Buckingham Co-opted

Wardens:

Ms Jennifer Daybell
Mrs Joan Law (from 22 May 2022)

Representatives on the Deanery Synod (Term of Office – 2020-23):

Mrs Sally Atkinson (Elected APCM 2020) (Also Electoral Roll Officer)
Mr Brian Hooper (Elected APCM 2020)

Elected members (Members are elected at the APCM and the term of office normally runs for 3 years).

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Mrs Joan Law (2020-23)
Ms Francesca Ross (2022-25)
Mr John Shepherd (2021-24)
Mr Nicholas Starling (2021-24)
Mr Robert Wills (2022-3 January 2023)

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll, and the number on the Roll at the 2022 APCM was 71.

Objectives and Activities

All Saints' PCC has the responsibility of co-operating with the incumbent in promoting within the parish the whole mission of the Church (pastoral, evangelistic, social and ecumenical).

We are:

- a family of people of all ages, for whom God is important and has a central place in our lives;
- ordinary people who try to follow Jesus Christ;

- people who care about the values of our society and the life of our local area as well as the world around us;
- part of the Church of England, administering the sacraments and teaching the faith as received from the Apostles; and
- a very social group of people who enjoy meeting together for quiz evenings, beetle drives, parties, afternoon teas and much more...

An "Open Church" strategy lies at the heart of our thinking in terms of outreach and mission. As a church in the Catholic tradition, we hope to bring the life of prayer and the transformation of all things in Christ to the day-to-day concerns of all men and women of good will in our community. We want our church to be an Open Church.

Achievements and Performance

In 2022 life began to return to normal after two years when life had been dominated by the coronavirus pandemic and the accompanying regulations and infections. We no longer had to wear face masks in church, and in November Father Ian reintroduced the chalice at the Sunday Parish Mass. Masses are now said on four weekdays as well as on Sunday, and the Thursday morning service is followed by refreshments and has a regular attendance.

Members of the congregation regularly attend Forward in Faith services, and in October Fr Ian led a small group of parishioners on pilgrimage to Walsingham. He plans to revive the Walsingham Cell during 2023. Our organist Graham Lunn continues the musical tradition of the parish and has a small but excellent choir.

We gradually began to hold social events again in 2022. We held a frugal lunch in March for Lent and after the Easter Vigil service we celebrated with sparkling wine and canapes. In June we celebrated the Queen's Platinum Jubilee with a tea party and games, open to passers-by. On 30 October we welcomed the Bishop of Fulham to celebrate All Saints' Day with us. We were pleased to hold an ecumenical Advent Carol service for the first time since 2019, and we had a full range of Christmas services including Carols by Candlelight on the Sunday before Christmas and the ever-popular children's service on Christmas Eve. Fund-raising had suffered greatly during covid, but in 2022 we were able to hold fairs in June and December. Bookings to use the church for recordings began to pick up and provided much needed income.

We are most grateful to Fr Ian for continuing to serve the parish and encouraging us in our spiritual life.

Safeguarding

The PCC has given due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults, by accepting and endorsing the principles set out in the Diocesan policy for safeguarding children, young people and vulnerable adults, 'Safeguarding in the Diocese of London'. The PCC has adopted a policy statement which confirms, as follows:

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of those working with children or vulnerable adults.

- We will respond without delay to concerns or allegations that a child or vulnerable adult may have been harmed, cooperating fully in any investigation.
- We will challenge any abuse of power by anyone in a position of trust.
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| Music Fund | Fund restricted to paying for music related items. (ie purchase of sheet music, hire of singers etc). No difference between capital and interest. |
| Barclays Current Account | General cash fund. Maintain at least £2000 to meet day to day expenditure. If fund grows to over £8000 transfer of some monies to the Main Deposit Account should be considered. |

The Baker Fund, a charitable trust whose income supports the parish, is administered by trustees and is not part of the parish funds.

It is our general policy to invest our funds balances with the CBF Church of England Deposit Fund. Balances of accounts as of 31st December 2022 are detailed in the Financial Statements.

REPORT ON THE PROCEEDINGS OF THE PCC, 2022

The Parochial Church Council met three times during 2022.

The main business at the meeting held online on 9 May was dealing with parish finance. Robert Wills had managed to produce annual accounts for 2021 and these had gone to the Independent Auditor. It was agreed to undesignate the Holy Nuts balance of £480 and transfer this and the balance of the

roof appeal into general funds. It was noted that lettings income and regular giving had fallen, and it was agreed to look into a Parish Giving Scheme which had been trialled in Exeter and to consider a general Stewardship Campaign. All Saints had managed to pay its Common Fund contribution in full in 2021-22, one of only two parishes in the Deanery to do so, and it was agreed to maintain the contribution at £62,000 in 2022-23.

There was a brief meeting on 31 July, when the officers and standing committee members for the year were elected and bank account signatories were reviewed and agreed.

The final meeting of the year was held on 5 October. Robert Wills reported that the parish continued to run in deficit, with an income shortfall for 2022 of £35,861.87 in September. Concern was expressed about the cost of heating in the coming winter. Fr Ian said he wished to re-introduce the chalice from Advent Sunday, and the list of Eucharistic Ministers to be licensed was revised. Plans were drawn up for the Bishop's visit on 30 October, and for Advent and Christmas services. Finally, it was agreed that the Ripieno Singers might give a concert with the London Mozart Players in memory of Geoffrey Hanson in All Saints' Church on 15 April 2023.

Sally Atkinson, PCC Secretary

CHURCHWARDENS' REPORT

Fabric Report

Under the "Care of Churches and Ecclesiastical Jurisdiction Measure 1991" the Churchwardens are required to:

- compile and maintain a full terrier of all lands appertaining to the church
- compile and maintain an inventory of all articles appertaining to the church
- record all changes in a log-book.
- make an annual inspection of the fabric and furnishings of the Church.

They are also required to report on the above to both the PCC and the APCM.

As a result of the Churchwardens' inspections of 2021 / 2022 the following were identified, and works undertaken:

The following maintenance was undertaken:

- the annual heater maintenance.
- the annual fire extinguisher maintenance.
- the replacement of lamps as necessary
- repairs were carried out as required during the year

The logbook was updated. There were no additions or deletions to the terrier and inventory.

Review of the Year

This year has seen us still continuing to try and return to normal after Covid, which is still affecting the church and the activities taking place.

As in the previous year this is continuing to have a serious effect on our income, as bookings for recordings are minimal in the later part of the year. We were not able to hold our usual church fundraising events to bring much-needed funds into the church.

Fr Ian has continued to ensure that Mass was available on a regular basis via live streaming as well being able to join together when possible.

The most significant element of our outgoings is our Common Fund payments to the diocese and we have undertaken to meet 75% of our parish cost on a year-by-year basis. These costs as well as the general running costs of the church will continue to rise. We have continued to take an income from our investments and that is going some way towards balancing the books. We are most grateful to the congregation who have continued with their regular contributions throughout the year. However we do ask that everyone continue to review their giving on a yearly basis.

We have a good working relationship with Fr. Ian and greatly appreciate all his support in our work. We are thankful for his leadership, care and support in all aspects of our parish life. Our parish is also blessed to be able to call upon Fr Richard and we thank him for all the support he gives us.

We would also like to take this opportunity to thank everyone who has helped to keep the church running during this year with some continued restrictions and preparing the church for a full re-opening when we were able to do so. We thank all of you who have continued to support the church when as a congregation we have not been able to come together as much as we would have liked. We would like to thank everyone who continues to worship here; you are an important part of the All Saints' family and without your regular attendance, prayers and encouragement All Saints' would not be able to flourish.

Jennifer Daybell, Churchwarden
Joan Law, Churchwarden

REPORT ON BARNET DEANERY SYNOD

In 2021 Central Barnet and West Barnet Deaneries joined together and became the new Barnet Deanery. There are two representatives from All Saints' on the Barnet Deanery Synod – Sally Atkinson and Brian Hooper – but when their terms end in 2023 our representation will be reduced to one member.

Two formal meetings were held during the year. In March Nigel Wilding spoke about how churches might respond to the Ukrainian refugee crisis and then Rev Preb Dr Amatu Christian-Igwuagwu (Edmonton Area Director of Mission and Racial Justice) spoke about unconscious bias, and invited small group discussions on race, racism and how to achieve change. At the October meeting Cllr Sara Conway spoke on initiatives proposed by Barnet Council and the funds available, and members spoke about actions taken by churches to meet the cost-of-living crisis. In August the Synod met for evensong, followed by refreshments.

Finally, the Synod has agreed that each parish should pay an annual sum of £50 to meet the expenses of hosting Synod and bank account fees.

Sally Atkinson and Brian Hooper

MINUTES of the ANNUAL PARISH MEETING 2022, HELD ON SUNDAY 22 MAY 2022

Present: Fr Ian and 28 members of the congregation.

1 Apologies for absence

Apologies were received from Brian Hooper, Francesca Ross and Fred Slavin.

Receipts and Payments Accounts

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, EAST FINCHLEY

Financial Statements for the Year ended 31 December 2022

| | Note | Unrestricted funds | Restricted funds | Endowment funds | TOTAL 2022 | TOTAL 2021 |
|---------------------|------|--------------------|------------------|-----------------|---------------|----------------|
| | | £ | £ | £ | £ | £ |
| RECEIPTS | | | | | | |
| Voluntary receipts: | | | | | | |
| | | | | | | |
| | | 22,948 | | | 22,948 | 23,710 |
| | | 839 | | | 839 | 1,271 |
| | 5a | 8,562 | 1,160 | | 9,722 | 36,988 |
| | | 6,503 | 239 | | 6,742 | 6,706 |
| | | <u>38,852</u> | <u>1,399</u> | | <u>40,251</u> | <u>68,627</u> |
| | | | | | | |
| | 5b | 2,914 | - | | 2,914 | 1,662 |
| | 5c | 20,678 | 646 | | 21,324 | 20,052 |
| | 5d | 32,851 | 1,540 | | 34,391 | 15,479 |
| | | <u>95,295</u> | <u>3,585</u> | | <u>98,880</u> | <u>105,820</u> |
| | | | | | | |
| | | | | | | |
| | | 488 | | | 488 | 11,427 |
| | | <u>95,783</u> | <u>3,585</u> | | <u>99,368</u> | <u>117,247</u> |

PAYMENTS

| | | | | | |
|---|----|----------------|--------------|----------------|----------------|
| Charitable giving and donations | 5a | 182 | 2,867 | 3,049 | 1,113 |
| Church activities | 5f | 96,711 | 480 | 97,191 | 98,950 |
| Cost of generating funds | | 114 | | 114 | 293 |
| Support costs | 5g | 10,579 | 64 | 10,643 | 9,711 |
| Total expenditure | | 107,586 | 3,411 | 110,997 | 110,167 |
| Increase in debtors | | | | | 433 |
| Reduction in creditors | | 7845 | | 7845 | |
| Total payments | | 115,431 | 3,411 | 118,842 | 110,605 |
| Excess of receipts over payments | | - | 174 | - | 6,642 |
| Transfers between funds | | 6,006 | 6,006 | | |
| Increase/ reduction in funds | | - | 5,832 | - | 6,642 |
| Cash at bank and in hand at 1 January | | 109,981 | 55,667 | 165,648 | 159,005 |
| Cash at bank and in hand at 31 December | | 96,289 | 49,835 | 146,124 | 165,643 |
| Deposit accounts | | 52,220 | 49,763 | 101,983 | 101,140 |
| Current accounts | | 44069 | 72 | 44,141 | 64508 |
| | | 96,289 | 49,835 | 146,124 | 165,643 |

5. Further Analysis of Receipts and Payments Accounts

Receipts

| | Note | Unrestricted funds | Restricted funds | Endowment funds | TOTAL 2022 | TOTAL 2021 |
|---|------|--------------------|------------------|-----------------|---------------|---------------|
| | | £ | £ | £ | £ | £ |
| a) All other giving/voluntary receipts: | | | | | | |
| Donations | | 3562 | 1,160 | | 4,722 | 3,920 |
| Legacy/Bequest | | 5000 | | | 5,000 | 32,800 |
| Mothers' Union Subs | | | | | | 318 |
| | | 8,562 | 1,160 | | 9,722 | 36,958 |
| b) Activities for generating funds: | | | | | | |
| Parish magazine - advertising | | 2690 | | | 2,690 | 1,992 |
| Fund-raising events | | 224 | | | 224 | 270 |
| Candleboxes | | 2,914 | | | 2,914 | 1,662 |
| | | | | | | |
| c) Investment income: | | | | | | |
| CCLA Deposit Fund Interest | | 678 | 646 | | 1,324 | 52 |
| Transfers from trust account | | 20000 | | | 20,000 | 20,000 |
| | | 20,678 | 646 | | 21,324 | 20,052 |
| d) Church activities: | | | | | | |
| Fees for weddings and funerals | | 1,220 | | | 1,220 | 296 |
| Church and Hall Lettings | | 28893 | | | 28,893 | 8,160 |
| Other:- | | | | | | |
| Evenyellek | | | | | | 21 |
| LDF | | | | | | 2,700 |
| Energy grants | | 2641 | | | 2,641 | 2,592 |
| August 2021 receipt | | | | | | 1,921 |
| Bank Loyalty Payment | | 65 | | | 65 | 57 |
| Electricity refunds | | 30 | | | 30 | 12 |
| Walsingham deposits | | | 1,540 | | 1,540 | 220 |
| | | 32,851 | 1,540 | | 34,391 | 15,479 |

Payments

e) Charitable giving and donations:

| | | | | |
|-------------------------|------|-------|-------|-------|
| The Society | | | | 60 |
| Walsingham Shrine | | | | 40 |
| East Finchley Food Bank | | | 62 | 615 |
| Christian Aid | 62 | 480 | | |
| DEC Pakistan appeal | 480 | 416 | | |
| DEC Ukraine appeal | 416 | 369 | | |
| Walsingham Deposit | 369 | 1540 | 182 | 180 |
| Mothers' Union | 1540 | | 1,722 | 318 |
| | 182 | 2,867 | 3,049 | 1,113 |

f) Church activities:

| | | | | |
|--------------------------------|----------|-----|--------|--------|
| Dioecesan parish contribution | 62,000 | | 62,000 | 62,000 |
| Clergy and staffing costs | 3,538 | | 3,538 | 1,792 |
| Church running expenses | 12,553 | | 12,553 | 9,999 |
| Hall running expenses | 7,642 | | 7,642 | 6,346 |
| Church repairs and maintenance | 1,709 | | 1,709 | 10,454 |
| Hall repairs and maintenance | 909 | | 909 | 1,323 |
| Garden Maintenance | 3,270 | | 3,270 | 2,424 |
| Altar requisites | 1,998.21 | | 1,998 | 1,880 |
| Printing and stationery | 2314 | | 2,314 | 1,993 |
| Advertising | 718 | | 718 | 714 |
| Training | 60 | | 60 | 35 |
| Youth club prior years | 480 | | 480 | |
| | 96,711 | 480 | 97,191 | 93,950 |

g) Support costs

| | | | | |
|------------------|--------|----|--------|-------|
| Choir & Organist | 10,140 | | 10,140 | 9,112 |
| LDF fees | | | | 160 |
| Bank charges | 439 | 64 | 503 | 439 |
| | 10,579 | 64 | 10,643 | 9,711 |

**Independent Examiner's Report
to the Trustees (the PCC) of All Saints' Church, East Finchley**

I report on the accounts of the Church for the year ended 31 December 2022.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To follow the procedures laid down in the General Direction given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act) and
- To state whether particular matters have come to my attention

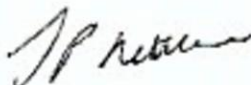
Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr Jeffrey Nettleton BA FCA
7 April 2024
13 Stanhope Court, East End Road, London, N3 1JJ

Accounts

Annual Review 2021



**The Parish of
All Saints', East Finchley**

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Annual Report on the Proceedings of the PCC 2021

Churchwardens' Fabric Report

Barnet Deanery Synod Report

Minutes of the Annual Parochial Church Meetings 2021

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ALL SAINTS, EAST FINCHLEY
ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021**

Administrative information

All Saints' Church is situated in Durham Road, East Finchley, London N2 9DP. It is in the Edmonton Area of the Diocese of London within the Church of England. The correspondence address is All Saints' Vicarage, Twyford Avenue, London N2 9NH.

The Parochial Church Council (PCC) is a registered charity, Charity Commission Number 1130392.

PCC members who have served from 1 January 2021 are:

Incumbent:

Fr Ian Chandler SSC Chairman

Honorary Assistant:

Fr Richard Buckingham Co-opted

Wardens:

Ms Jennifer Daybell
Mr Alan Toms (and Treasurer) (until 16 November 2021)

Representatives on the Deanery Synod (Term of Office – 2020-23):

Mrs S Atkinson (Elected APCM 2020) (Also Electoral Roll Officer)
Mr Brian Hooper (Elected APCM 2020)

Elected members (Members are elected at the APCM and the term of office normally runs for 3 years).

Mr Peter Kinch (2019-22)
Mrs Joan Law (2020-23)
Ms Francesca Ross (2019-22)
Mr John Shepherd (2021-24)
Mr Nicholas Starling (2021-24)
Mr Robert Wills (2019-22)

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll, and the number on the Roll at the 2021 APCM was 73.

Objectives and Activities

All Saints' PCC has the responsibility of co-operating with the incumbent in promoting within the parish the whole mission of the Church (pastoral, evangelistic, social and ecumenical).

We are:

- a family of people of all ages, for whom God is important and has a central place in our lives;
- ordinary people who try to follow Jesus Christ;
- people who care about the values of our society and the life of our local area as well as the world around us;
- part of the Church of England, administering the sacraments and teaching the faith as received from the Apostles; and
- a very social group of people who enjoy meeting together for quiz evenings, beetle drives, parties, afternoon teas and much more...

An "Open Church" strategy lies at the heart of our thinking in terms of outreach and mission. As a church in the Catholic tradition, we hope to bring the life of prayer and the transformation of all things in Christ to the day-to-day concerns of all men and women of good will in our community. We want our church to be an Open Church.

Achievements and Performance

2020 had been a most difficult year because of the coronavirus pandemic and the various periods of lockdown and restrictions on daily life. 2021 began with another lockdown which lasted until mid-April. Gradually we returned to church services, although their character was greatly changed – no singing during services, communion in one kind only, no mixing after services and face masks to be worn at all times. Over the summer some of these restraints eased, and people were able to hold weddings and funerals without limiting attendance. In the autumn life began to relax, only for the Omicron variant to arrive and the year ended with further restrictions. However in June we held the APCM followed by a socially-distanced picnic; in October Father Ian led a small group of parishioners on pilgrimage to Walsingham and at the end of the month we were able to observe All Saints' Day with a parish lunch; and despite Omicron we celebrated Christmas with a full range of services. The average Sunday attendance, counted during October, was **xx**. Given the Covid restrictions this compares well with the average number of 30 in October 2020.

Unfortunately we were unable to hold any social events in 2021 apart from the All Saints' Day lunch, and nor were there any fund-raising events or Open Days. At the end of the year there were a few bookings to use the church for recordings which provided some income.

We are very sad to report that Mr Alan Toms, who had been Churchwarden for many years and latterly Treasurer, died suddenly in November. He had been a lifelong and faithful member of All Saints' and is much missed. Our organist, Mr Mark Denza, tendered his resignation at the end of the year after five years' service to the parish.

We are most grateful to Fr Ian for continuing to celebrate Mass and making it available to us during the lockdowns through livestreaming, and endeavouring to serve the parish as best he could through another very challenging year.

Safeguarding

The PCC has given due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults., by accepting and endorsing the principles set out in the Diocesan policy for safeguarding children, young people and vulnerable adults, 'Safeguarding in the Diocese of London'. The PCC has adopted a policy statement which confirms, as follows:

- Every person has a value and dignity, which comes directly from the creation of people in God's image. Christians see this potential as fulfilled by God's re-creation of us in Christ. Among other things this implies a duty to value all people as bearing the image of God and therefore to protect them from harm.
- We commit ourselves to nurture, protect and safeguard all our members, particularly children, young people and adults at risk.
- We recognise that safeguarding is the responsibility of the whole church.
- We undertake to exercise proper care in the selection, appointment, training and support of those working with children or vulnerable adults.
- We will respond without delay to concerns or allegations that a child or vulnerable adult may have been harmed, cooperating fully in any investigation.
- We will challenge any abuse of power by anyone in a position of trust.
- We will seek to offer pastoral care to anyone who has suffered abuse.
- We will seek to offer pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.

The PCC has appointed a Church Safeguarding Officer and a Children's Champion, as required by the Diocesan policy.

Financial Review

Total receipts on ordinary unrestricted funds were £65,038 and are detailed in the Financial Statements. The share portfolio, which is held in trust for the church, started the year with a value of £538,317 and the value at 31 December 2021 was £573,280. We received restricted income of £2,440. Two generous legacies were received during the year: £7,800 from Mildred Nasmith and £25,000 from Jennifer Bate.

Excluding costs relating to maintenance, £94,508 was spent to provide the Christian ministry from All Saints' Church, including the contribution to the Diocesan Common Fund, which largely provides the stipends and housing for the clergy. The PCC agreed this year that, due to uncertainty about the level of income in 2021, the parish's Common Fund contribution for 2022 should remain at £62,000. £14,203 was spent during the year on maintenance of the church, hall and grounds.

£293 was spent on social and fund-raising activities. £933 was paid to charity over the year.

The net result for the year was a deficit of income over expenditure of £9894. This would have been even greater were it not for the two legacies noted above. The net balance carried forward at 31 December 2021 for restricted and unrestricted funds, including investments, totalled £725,074.

Reserves Policies

| | |
|---|---|
| Main Deposit Account | General unrestricted funds held in this account to be used at discretion of PCC. Minimum reserve should be able to meet the costs of the PCC for at least 6 months (£50,000 for 2021). Reserve, if possible, of one to two years' costs of the PCC (£100,000 to £200,000 for 2021). |
| White/Lord Bequest | Restricted. The interest from this account can only be used for floral beautification of the church. £2,000 (@ 31/12/21 of original capital also restricted as above. The rest of the original capital (£4,885 @ 31/12/19) can be used for general funds, but only if absolutely necessary. |
| Brett/Waller Fabric Fund | Restricted, first call for altar or vestments, then fabric. |
| Vicar and Churchwardens' Discretionary Fund | Fund restricted to use for capital purchases or specific projects at the Vicar's and Churchwardens' discretion. No difference between capital and interest. Not to be used to meet general expenditure. |

| | |
|--------------------------|--|
| Music Fund | Fund restricted to paying for music related items. (ie purchase of sheet music, hire of singers etc). No difference between capital and interest. |
| Holy Nuts Youth Club | Fund restricted to youth work. Maintain a reserve of at least £200 if possible. If fund reaches £1000 capital purchases should be investigated. |
| Barclays Current Account | General cash fund. Maintain at least £2000 to meet day to day expenditure. If fund grows to over £8000 transfer of some monies to the Main Deposit Account should be considered. |
| Roof Fund Account | Account restricted to collect monies specifically for the Roof Fund Appeal, including receiving grant payments from the National Lottery Heritage Fund, and to pay invoices relating to the project. |

The PCC is aware that there are various works with respect to the fabric of the church which will be required in the next few years. The PCC is aware that, now the renewal of the church roof and associated works have been completed, there are other maintenance projects to be addressed without delay: modernising the heating system; renovation of the organ; and redecoration of the church hall and kitchen.

It is our general policy to invest our funds balances with the CBF Church of England Deposit Fund. Balances of accounts as of 31st December 2021 are detailed in the Financial Statements.

Approved by the Parochial Church Council and signed on its behalf by The Revd Ian Chandler (PCC Chairman).

REPORT ON THE PROCEEDINGS OF THE PCC 2021

The Parochial Church Council met five times during 2021, twice online and three times in person.

At the meeting held online on 20 January the PCC met the Venerable John Hawkins, Archdeacon of Hampstead, as part of his Visitation to the parish. He congratulated the congregation for keeping together and caring for each other during such a difficult time, and he thanked the parish on paying its quota in full in 2020 despite the many difficulties.

On 24 February the PCC met online again. It was reported that bequests had been received from two former members of the congregation; Geoffrey Hanson (former organist) had left his piano and £5,000 to the church, and Mildred Naismith had left £7,800. The churchwardens had applied for a faculty for a plaque to commemorate the roof works.

The Annual Report and Accounts for 2020, the Fabric Report and the Electoral Roll were agreed by email before the APCM on 23 May. There was a brief meeting in person following the APCM, when the officers and standing committee members for the year were elected.

A meeting was held on 11 October, when it was reported that the late Jennifer Bate had left a legacy of £25,000 with a request that £5,000 should be earmarked for music in the parish. Part of Mildred Naismith's legacy had been used to improve the lighting in the sanctuary, and a member of the congregation had donated £500 towards the cost of redecorating the hall.

Finally there was a brief meeting on 28 November, following the sudden death of Alan Toms, when new signatories to the parish bank accounts were appointed and Jenny Daybell was elected as Vice-Chair of the PCC.

Sally Atkinson, PCC Secretary

CHURCHWARDENS' REPORT

Fabric Report

Under the "Care of Churches and Ecclesiastical Jurisdiction Measure 1991" the Churchwardens are required to:

- compile and maintain a full terrier of all lands appertaining to the church
- compile and maintain an inventory of all articles appertaining to the church
- record all changes in a log-book.
- make an annual inspection of the fabric and furnishings of the Church.

They are also required to report on the above to both the PCC and the APCM.

The following information was reported to the PCC at its meeting of 11th October 2021 and is hereby reported to the APCM:

The following works were completed under a Faculty previously reported to the PCC and APCM:

'Practical completion of the works to the two low level roofs at the west end of the church was achieved on the 31st March 2021'.

As a result of the Churchwardens' inspections of 2020/2021 the following were identified, and works undertaken:

- Floor tiles
- Steps/paving stones

The following maintenance was undertaken:

- the annual heater maintenance.
- the annual fire extinguisher maintenance.
- the replacement of lamps as necessary

The lighting in the Sanctuary has been improved, thanks to the legacy from Mildred Naismith. The logbook was updated. There were no additions or deletions to the terrier and inventory.

Review of the Year

A lot of time this year has been spent dealing with our response to all the Covid restrictions and the changes that have been made on a regular basis. Fr Ian has worked tirelessly to ensure that Mass continued to be available on a regular basis via live streaming until we were able to join together.

This last year has also had a serious effect on our income as bookings for recordings had to be cancelled. As the pandemic continued, we have been unable to let the church for almost the whole of the year. We were not able to hold our own church fundraising events to bring much-needed funds into the church.

The most significant element of our outgoings is our Common Fund payments to the diocese and we have undertaken to meet 75% of our parish cost on a year-by-year basis. These costs as well as the general running costs of the church will continue to rise. We have continued to take an income from our investments and that is going some way towards balancing the books. I am most grateful to all the congregation who have continued with their regular contributions throughout the year. However I do ask that everyone continues to review their giving on a yearly basis.

I have a good working relationship with Fr. Ian and greatly appreciate all his support in our work. I am thankful for his leadership, care and support in all aspects of our parish life. Our parish is also blessed to be able to call upon the services of Fr Richard and we thank him for all the support he gives us.

I am deeply saddened to report the death of my fellow Churchwarden, Alan Toms, in November 2021

I would also like to take this opportunity to thank everyone who has helped to keep the church running during this difficult year with all the restrictions and preparing the church for re-opening when we were able to do so. I thank all of you who have continued to support the church when as a congregation we have not been able to come together as much as we would have liked. A big thank you to everyone who continues to worship here; you are an important part of the All Saints' family and without your regular attendance, prayers and encouragement All Saints' would not be able to flourish.

Jennifer Daybell, Churchwarden

REPORT ON CENTRAL BARNET DEANERY SYNOD

In 2021 Central Barnet and West Barnet Deaneries joined together and became the new Barnet Deanery. There are two representatives from All Saints' on the Barnet Deanery Synod – Sally Atkinson and Brian Hooper. Two meetings were held during the year, both on Zoom. On 17 February Christina Okrafo-Smart was elected as Lay Chair, and then Bishop Rob addressed the Synod on 'Vision 2030 – Our Priorities' with a focus on confident disciples and setting God's people free. On 28 July Sam Donoghue, Head of Children's and Youth Ministry Support in the Diocese, addressed the Synod members. He wanted to build up a connection with the Deanery and offer support as we reflect on our ministry among children and young people.

Sally Atkinson and Brian Hooper

Parochial Church Council of All Saints', East Finchley, London N2
Registered with the Charity Commission, Registration Number 1130392

Statement of financial activities

For the year ending 31 December 2021

| | Note | Unrestricted Funds £ | Restricted Funds £ | Endowment Funds £ | TOTAL 2021 £ | TOTAL 2020 £ |
|---|------|----------------------------|--------------------------|-------------------------|--------------------|--------------------|
| INCOME AND ENDOWMENTS | | | | | | |
| Voluntary Income | 2(a) | 67,694 | 933 | - | 68,627 | 101,476 |
| Activities for generating funds | 2(b) | 1,662 | - | - | 1,662 | 1,562 |
| Income from investments | 2(c) | 14,485 | 26 | - | 14,510 | 12,959 |
| Church activities | 2(d) | 8,396 | 160 | - | 8,556 | 8,895 |
| Other incoming resources | 2(e) | 5,602 | 1,321 | - | 6,923 | 8,436 |
| TOTAL INCOME AND ENDOWMENTS | | 97,838 | 2,440 | - | 100,278 | 133,328 |
| EXPENDITURE | | | | | | |
| Fund-raising costs | 3(c) | 293 | - | - | 293 | 690 |
| Charitable giving | 3(a) | 280 | 933 | - | 1,213 | 1,204 |
| Support costs | 3(d) | 9,476 | 234 | - | 9,711 | 11,186 |
| Church activities | 3(b) | 90,383 | 8,567 | - | 98,950 | 133,989 |
| TOTAL EXPENDITURE | | 100,432 | 9,735 | - | 110,167 | 147,069 |
| NET INCOME AND ENDOWMENTS BEFORE OTHER RECOGNISED GAINS/LOSSES | | | | | | |
| | | (2,594) | (7,295) | - | (9,889) | (13,741) |
| Gains (loss) on investment assets | | | | | | |
| value at transfer | 5(b) | - | - | - | - | - |
| Earnings/dividends reinvested | 5(b) | - | - | - | - | - |
| on disposal | 5(b) | - | - | - | - | - |
| on revaluation (after fees) | 5(b) | 40,393 | - | - | 40,393 | 19,680 |
| Reconciliation of (Un)restricted funds | 8 | - | - | - | - | - |
| NET MOVEMENT IN FUNDS | | 37,799 | (7,295) | - | 30,505 | 5,938 |
| BALANCES B/FWD 1 JANUARY | | 631,613 | 62,962 | - | 694,575 | 688,636 |
| BALANCES C/FWD 31 DECEMBER | | 669,412 | 55,667 | - | 725,080 | 694,574 |

Parochial Church Council of All Saints', East Finchley, London N2
Registered with the Charity Commission, Registration Number 1130392

Balance Sheet at 31 December 2021

| | Note | Unrestricted Funds £ | Restricted Funds £ | Endowment Fund £ | TOTAL 2021 £ | TOTAL 2020 £ |
|--|------|----------------------------|--------------------------|------------------------|--------------------|--------------------|
| FIXED ASSETS | | | | | | |
| Tangible | 5(a) | - | - | - | - | - |
| Investment | 5(b) | 573,280 | - | - | 573,280 | 538,429 |
| | | <u>573,280</u> | <u>-</u> | <u>-</u> | <u>573,280</u> | <u>538,429</u> |
| CURRENT ASSETS | | | | | | |
| Stock | | - | - | - | - | - |
| Debtors | 6 | 438 | - | - | 438 | - |
| Deposit Accounts | | 51,542 | 49,597 | - | 101,140 | 101,087 |
| Cash at Bank and in hand | | 58,439 | 6,070 | - | 64,508 | 57,919 |
| | | <u>110,419</u> | <u>55,667</u> | <u>-</u> | <u>166,086</u> | <u>159,006</u> |
| LIABILITIES | | | | | | |
| Creditors: amounts falling due in one year | 7 | (14,287) | - | - | (14,287) | (2,860) |
| <i>Net current assets / (liabilities)</i> | | <u>96,132</u> | <u>55,667</u> | <u>-</u> | <u>151,799</u> | <u>156,146</u> |
| <i>Total assets less current liabilities</i> | | <u>669,412</u> | <u>55,667</u> | <u>-</u> | <u>725,079</u> | <u>694,575</u> |
| Creditors - amounts falling due after one year | 7 | - | - | - | - | - |
| TOTAL NET ASSETS | | <u>669,412</u> | <u>55,667</u> | <u>-</u> | <u>725,079</u> | <u>694,575</u> |
| PARISH FUNDS | | | | | | |
| Unrestricted | | 669,412 | - | - | 669,412 | 631,613 |
| Restricted | 9 | - | 55,667 | - | 55,667 | 62,962 |
| Endowment | 9 | - | - | - | - | - |
| | | <u>669,412</u> | <u>55,667</u> | <u>-</u> | <u>725,079</u> | <u>694,575</u> |

Approved by the Parochial Church Council on 27th May 2022 and signed on its behalf by Fr Ian Chandler (PCC Chair) and Mr Robert Wills (Acting Honorary Treasurer).

The notes on pages 3 to 7 form part of these accounts

Notes to the financial statements

For the year ended 31 December 2021

1. ACCOUNTING POLICIES

The financial statements have been prepared in under the current Church Accounting Regulations and in accordance with the current Charities SORP and applicable accounting standards.

The financial statements have been prepared under the historical cost convention except for the evaluation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

Endowment funds are funds, the capital of which must be maintained; only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established. All Saints at the moment holds no endowment funds.

Restricted funds represent

(a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and

(b) donations or grants received for a specific object or invited by the PCC for a specific object.

The funds may only be expended on the specific object for which they were given.

Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

The PCC invests each fund separately.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Income and Endowments

Planned giving, collections and donations are recognised when they are received. Tax refunds are recognised when they are received.

Grants and legacies are accounted for when an inflow of economic benefit is probable.

Dividends are accounted for when receivable, interest is accounted for when receivable. All other income is recognised when an inflow of economic benefit is probable. All incoming resources are accounted for gross.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan common fund is accounted for as it is paid.

Amounts received specifically for mission or particular charities are dealt with as restricted funds. All other expenditure is generally recognised when an outflow of economic benefit is probable and is accounted for gross.

Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with s.10(2)(a)&(c) of the Charities Act 2011.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time).

For anything acquired prior to 1998 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequently no individual item has cost more than £500 so all such expenditure has been written off when incurred.

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £500 or less are written off when the asset is acquired.

Investments are valued at market value at 31 December

.

| 2. INCOME AND ENDOWMENTS | Unrestricted Funds £ | Restricted Funds £ | Endowment Funds £ | TOTAL 2021 £ | TOTAL 2020 £ |
|--|----------------------------|--------------------------|-------------------------|-----------------------|-----------------------|
| 2(a) Voluntary income | | | | | |
| Planned Giving | | | | | |
| Stewardship | 23,710 | - | - | 23,710 | 27,486 |
| Tax recoverable | 6,708 | - | - | 6,708 | 7,412 |
| Other | - | - | - | - | - |
| Collections (open plate) | 656 | 615 | - | 1,271 | 1,846 |
| Grants | - | - | - | - | - |
| Donations, appeals etc | 3,820 | - | - | 3,820 | 3,170 |
| Bequest - Anne Bussey | - | - | - | - | 61,286 |
| Mothers Union Subscriptions | - | 318 | - | 318 | 277 |
| Bequest - Jennifer Bate | 25,000 | - | - | 25,000 | - |
| Bequest - Mildred Nasmith | 7,800 | - | - | 7,800 | - |
| | <u>67,694</u> | <u>933</u> | <u>-</u> | <u>68,627</u> | <u>101,477</u> |
| 2(b) Activities for generating funds | | | | | |
| Fund-raising Events | 1,392 | - | - | 1,392 | 1,562 |
| Sale of Magazine | - | - | - | - | - |
| Candleboxes | 270 | - | - | 270 | - |
| | <u>1,662</u> | <u>-</u> | <u>-</u> | <u>1,662</u> | <u>1,562</u> |
| 2(c) Income from investments | | | | | |
| Dividends and interest including tax recoverable (CCLA) | 27 | 26 | - | 52 | 433 |
| Trust income | 14,458 | - | - | 14,458 | 12,526 |
| Quarterly Trust Income | - | - | - | - | - |
| | <u>14,485</u> | <u>26</u> | <u>-</u> | <u>14,510</u> | <u>12,959</u> |
| 2(d) Income from church activities | | | | | |
| Church and Hall Lettings | 8,260 | - | - | 8,260 | 8,295 |
| Fees | 136 | 160 | - | 296 | 600 |
| | <u>8,396</u> | <u>160</u> | <u>-</u> | <u>8,556</u> | <u>8,895</u> |
| 2(e) Other incoming resources | | | | | |
| Everyclick | 21 | - | - | 21 | 15 |
| August 2021 receipt | - | 1,321 | - | 1,321 | - |
| Heritage Lottery Fund | - | - | - | - | 711 |
| VAT Refund | - | - | - | - | 7,072 |
| Miscellaneous | 5,523 | - | - | 5,523 | - |
| Bank loyalty payments | 57 | - | - | 57 | 88 |
| Rev Christopher Hardy Retirement Gift | - | - | - | - | - |
| Michael Waring Retirement Gift | - | - | - | - | - |
| Rev Richard Buckingham Gift | - | - | - | - | 550 |
| | <u>5,602</u> | <u>1,321</u> | <u>-</u> | <u>6,923</u> | <u>8,436</u> |
| Total incoming resources | <u>97,838</u> | <u>2,440</u> | <u>-</u> | <u>100,278</u> | <u>133,327</u> |

| 3. EXPENDITURE | Unrestricted Funds £ | Restricted Funds £ | Endowment Funds £ | TOTAL 2021 £ | TOTAL 2020 £ |
|--|----------------------------|--------------------------|-------------------------|--------------------|--------------------|
| 3(a) Missionary & charitable giving | | | | | |
| Home | | | | | |
| Central Barnet Deanery | - | | | - | - |
| British Legion Poppy Appeal | | | | - | 79 |
| East Finchley Food Bank | | 615 | | 615 | 365 |
| Childrens Society | | | | - | - |
| Childrens Air Ambulance | | | | - | 83 |
| Ambitious about Autism | | | | - | - |
| North London Hospice | | | | - | - |
| Together in Barnet | | | | - | 111 |
| Walsingham Deposit | 180 | | | 180 | - |
| Holy Trinity School | | | | - | - |
| The Society (FiF) | 60 | | | 60 | 60 |
| Walsingham Shrine | 40 | | | 40 | 40 |
| Mothers Union | | 318 | | 318 | 277 |
| Crib | | | | - | 5 |
| Overseas | | | | | |
| Diocesan Lent Appeal | | | | - | - |
| Christian Aid | | | | - | - |
| DECCovid Refugee Appeal | | | | - | 185 |
| Christian Aid Idia Appeal | | | | - | - |
| | <u>280</u> | <u>933</u> | <u>-</u> | <u>1,213</u> | <u>1,205</u> |
| 3(b) Church activities | | | | | |
| Common Fund | 62,000 | | - | 62,000 | 62,500 |
| Clergy expenses | 1,792 | - | - | 1,792 | 2,981 |
| Church running costs | 9,999 | | - | 9,999 | 11,466 |
| Hall running costs | 6,346 | - | - | 6,346 | 7,461 |
| Church maintenance | 1,889 | 8,567 | - | 10,456 | 21,167 |
| Hall maintenance | 1,323 | | - | 1,323 | 14,119 |
| Parsonage maintenance | | | - | - | 6,795 |
| Upkeep of garden | 2,424 | - | - | 2,424 | 3,015 |
| Services (inc altar Req.) | 1,880 | - | - | 1,880 | 1,683 |
| Education (Inc Sunday Club) | 35 | - | - | 35 | 124 |
| Stationery & church admin. | 1,983 | - | - | 1,983 | 2,354 |
| Advertising services | 714 | - | - | 714 | 324 |
| | <u>90,383</u> | <u>8,567</u> | <u>-</u> | <u>98,950</u> | <u>133,989</u> |
| 3(c) Fund-raising costs | | | | | |
| Magazine production costs | - | | - | - | - |
| Social & fund-raising costs | 293 | | - | 293 | 690 |
| | <u>293</u> | <u>-</u> | <u>-</u> | <u>293</u> | <u>690</u> |
| 3(d) Support costs | | | | | |
| Choir and Organist | 9,111 | | - | 9,111 | 9,838 |
| LDF - Fees | - | 160 | - | 160 | 324 |
| Rev C Hardy Retirement Gift | | | | | - |
| Michael Waring Retirement Gift | | | | | - |
| Rev Richard Buckingham Gift | | | | | 550 |
| Bank Charges | 365 | 74 | - | 439 | 474 |
| | <u>9,476</u> | <u>234</u> | <u>-</u> | <u>9,711</u> | <u>11,186</u> |
| Total Resources Expended | <u>100,432</u> | <u>9,735</u> | <u>-</u> | <u>110,167</u> | <u>147,070</u> |

4. (a) STAFF COSTS

The PCC does not directly employ anyone. The Organist is under a contract for services. The caretaker invoices for services rendered (see also (b) below). No PCC member is employed by the PCC.

(b) PAYMENTS TO PCC MEMBERS

A small immaterial portion of the expenses paid to the incumbent may be related to his services as chair of the PCC. The caretaker, who received £4,800 in the year, is related to Mrs Joan Law. The PCC as a whole is aware of this pecuniary interest. No other remunerations were paid to any other PCC member, persons closely related to them or related parties. Some members of the PCC have received refunds of expenses incurred in carrying out church activities unrelated to membership of the PCC.

(c) RECEIPTS FROM PCC MEMBERS

£13,960 Planned Giving is donated by PCC members. Open plate collections and donations are all made anonymously. However we would expect a percentage of this to have been made by PCC members or by members of their families. The PCC receives no monies or advantages from businesses associated with PCC members.

5. FIXED ASSETS

| (a) Tangible | (All unrestricted) | Church Equipment £ | Church Equipment £ |
|---------------------|------------------------|--------------------------|--------------------------|
| Actual/Deemed Cost | At 1 January 2021 | - | - |
| | Disposal | - | - |
| | Additions at cost | - | - |
| | At 31 December 2021 | <u>-</u> | <u>-</u> |
| Depreciation | At 1 January 2021 | - | - |
| | Withdrawn on disposals | - | - |
| | Charge for the year | - | - |
| | At 31 December 2021 | <u>-</u> | <u>-</u> |

Church equipment comprises Television and DVD/Video player which were written off previous to 1 January 2007. The Church leases a photocopier, which is therefore not an asset of the church.

| (b) Investments | £ | | £ |
|----------------------------------|----------------|--|------|
| | 2021 | | 2020 |
| Value at 1 January 2021 | 538,429 | | |
| Disposal (to current account) | - | | |
| Earnings / Dividends | 14,458 | | |
| Earnings paid to current account | (20,000) | | |
| Management Fees | (4,739) | | |
| Revaluation gain (loss) | 45,132 | | |
| Value at 31 December 2021 | <u>573,280</u> | | |
| | £ | | £ |

6. DEBTORS (UNRESTRICTED FUNDS)

| | | |
|----------------------------------|------------|----------|
| CAF/CT Vouchers not yet redeemed | - | - |
| Other debtors * | 438 | - |
| | <u>438</u> | <u>-</u> |

7. LIABILITIES

| | | |
|------------------------------------|---------------|--------------|
| Amounts falling due in one year | | |
| Charities (restricted) | - | 449 |
| Other creditors (restricted) | - | 324 |
| Roof Fund creditors (restricted) | - | - |
| Other creditors (unrestricted) | 8,287 | 2,087 |
| Common Fund (unrestricted) | 6,000 | - |
| | <u>14,287</u> | <u>2,860</u> |
| Amounts falling due after one year | - | - |
| | <u>-</u> | <u>-</u> |

* It is the policy not to declare monies due on church lets until the economic benefit is probable (see notes 1)

8. FUNDS

All funds except the Main Deposit Account and the Barclays Current Account are restricted. See description below.
The Barclays Current Account may hold restricted monies from time to time.

All funds except the current account, the Roof Fund and the Youth Club account are held with the Church of England Central Board of Finance (CBF).

| Fund movements | Current Account | Main Deposit Account | White/Lord Bequest | Brett/Waller Fabric Fund |
|------------------------------------|--------------------|-------------------------|-----------------------|--------------------------------|
| Balance at 1 January 2021 | 44,529 | 51,515 | 6,855 | 29,613 |
| Incoming resources | 104,008 | - | - | - |
| Earnings/dividends reinvested | - | - | - | - |
| Resources expended | -90,098 | - | - | - |
| Transfers | - | - | - | - |
| Investment gains | - | 27 | 4 | 15 |
| Balance at 31 December 2021 | 58,439 | 51,542 | 6,859 | 29,629 |

| | Roof Fund (current acc) | Vicar & C/W Discretionary Fund | Music Fund | Youth Club Account |
|------------------------------------|----------------------------|--------------------------------------|---------------|-----------------------|
| Balance at 1 January 2021 | 13,390 | 11,948 | 676 | 480 |
| Incoming resources | 1,322 | - | - | - |
| Resources expended | (8,642) | - | - | - |
| Transfers | - | - | - | - |
| Investment gains | - | 6 | 0 | - |
| Balance at 31 December 2021 | 6,070 | 11,954 | 676 | 480 |

| | |
|---|--|
| White/Lord Bequest | Restricted. The interest (and £2000 of original capital) from this account can only be used for floral beautification of the church. |
| Brett/Waller Fabric Fund | Restricted, first call for altar or vestments, then fabric of the church. (This fund combines Brett Bequest, Waller Bequest and Restoration Fund.) |
| Roof Fund | Fund Restricted to carry out Roof Repairs supported by Heritage Lottery Fund |
| Vicar and Church Wardens Discretionary Fund | Fund restricted to use for capital purchases or specific projects at the Vicar and Churchwardens discretion. No difference between capital and interest. Not to be used to meet general expenditure. |
| Music Fund | Fund restricted to paying for music related items. (ie buying sheet music, hire of singers). |
| Holy Nuts Youth Club | Fund restricted to youth work. |

| 9. ANALYSIS OF NET ASSETS by fund | Unrestricted Funds £ | Restricted Funds £ | Endowment Funds £ | TOTAL 2020 £ | TOTAL 2020 £ |
|--|----------------------------|--------------------------|-------------------------|-----------------------------|-----------------------------|
| Tangible fixed assets | - | - | - | - | - |
| Investment fixed assets | 573,280 | - | - | 573,280 | 538,429 |
| Current assets | 109,981 | 55,667 | - | 165,648 | 159,006 |
| Liabilities | | | | | |
| Amounts falling due in one year | (14,287) | - | - | (14,287) | (2,860) |
| Amounts falling due after one year | - | - | - | - | - |
| Debtors | 438 | - | - | 438 | - |
| | 669,412 | 55,667 | - | 725,079 | 694,575 |

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES (THE PCC) OF ALL SAINTS', EAST FINCHLEY

I report on the accounts of the church for the year ended 31 December 2021 which are set out in pages 1 to 7.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- > examine the accounts under section 145 of the 2011 Act;
- > follow procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)9b) of the 2011 Act; and
- > state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - > to keep accounting records in accordance with section 130 of the 2011 Act; and
 - > to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Jeffrey Nettleton BA FCA
13 Stanhope Court
East End Road
London N3 1LU

Accounts

Annual Review



**The Parish of
All Saints', East Finchley**

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**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ALL SAINTS, EAST FINCHLEY
ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020**

Administrative information

All Saints' Church is situated in Durham Road, East Finchley, London N2 9DP. It is in the Edmonton Area of the Diocese of London within the Church of England. The correspondence address is All Saints' Vicarage, Twyford Avenue, London N2 9NH.

The Parochial Church Council (PCC) is a registered charity, Charity Commission Number 1130392.

PCC members who have served from 1 January 2020 are:

Incumbent:

Fr Ian Chandler SSC Chairman (from 23 February 2020)

Honorary Assistant:

Fr Richard Buckingham Co-opted

Wardens:

Ms Jennifer Daybell
Mr Alan Toms (and Treasurer)

Representatives on the Deanery Synod (Term of Office - 2020-23):

Mrs S Atkinson (Elected APCM 2020) (Also Electoral Roll Officer)
Mr Brian Hooper (Elected APCM 2020)

Elected members (Members are elected at the APCM and the term of office normally runs for 3 years).

Mr Robert Andrewes (Reader)(2018-21)
Mr Peter Kinch (2019-22)
Mrs Joan Law (2017-20, 2020-23)
Ms Francesca Ross (2019-22)
Mr Neil Rymer (2017-20)
Mr John Shepherd (2018-21)
Mr Nicholas Starling (20 November 2019 to 2021)
Mr Robert Wills (2019-22)
Miss Susan Windridge Secretary of PCC (2018-20)

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll, and the number on the Roll at the 2020 APCM was 73.

Objectives and Activities

All Saints' PCC has the responsibility of co-operating with the incumbent in promoting within the parish the whole mission of the Church (pastoral, evangelistic, social and ecumenical).

We are:

- a family of people of all ages, for whom God is important and has a central place in our lives;
- ordinary people who try to follow Jesus Christ;
- people who care about the values of our society and the life of our local area as well as the world around us;
- part of the Church of England, administering the sacraments and teaching the faith as received from the Apostles; and
- a very social group of people who enjoy meeting together for quiz evenings, beetle drives, parties, afternoon teas and much more...

An "Open Church" strategy lies at the heart of our thinking in terms of outreach and mission. As a church in the Catholic tradition, we hope to bring the life of prayer and the transformation of all things in Christ to the day-to-day concerns of all men and women of good will in our community. We want our church to be an Open Church.

Achievements and Performance

We welcomed Fr Ian Chandler to the parish when he was inducted on 23 February 2020. This was a wonderful occasion and we were full of hope for the future, only for the church to be closed due to Covid on 17 March 2020 for 15 weeks - a devastating event. We are grateful to Fr Ian for continuing to celebrate Mass and making it available to us during the lockdowns through livestreaming, and endeavouring to serve the parish as best he could through the rest of a very challenging year. The average Sunday attendance, counted during October, was 30. Given the Covid restrictions this compares well with the average number of 36 in October 2019.

We had planned a full year of social events for 2020, and the year began well with a Burns Night Supper in January and then a Beetle Drive in March. But the pandemic regulations, which first closed the church and then prevented people meeting together, led to the cancellation of the rest of the programme including both the Summer and Christmas Fairs. In December we were unable to hold our usual Advent and Christmas Carol Services or the Crib service for families, and numbers attending Christmas services were severely restricted. A second lockdown would follow in the 2021 New Year.

As the church was closed for much of the year our Sunday School was also closed, and many of our planned charitable collections during the year were cancelled. In addition the Arts Festival and our Open Days were also cancelled.

At the beginning of the year there had been several bookings to use the church for recordings, but of course most of these were cancelled too.

However, All Saints continued to play its part in the local community. Father Ian joined in with the Thursday evening tributes to the NHS by ringing the church bell, and the church building was used for storage by local volunteers making laundry bags for NHS and essential workers.

We were eventually able to hold an APCM at the end of October when a cheque was presented to Fr Richard Buckingham. He had been an immense support to the parishioners during the interregnum and this gift was a token of the parish's gratitude for all he had done.

Safeguarding

The PCC has given due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults., by accepting and endorsing the principles set out in the Diocesan policy for safeguarding children, young people and vulnerable adults, 'Safeguarding in the Diocese of London'. The PCC has adopted a policy statement which confirms, as follows:

- Every person has a value and dignity, which comes directly from the creation of people in God's image. Christians see this potential as fulfilled by God's re-creation of us in Christ. Among other things this implies a duty to value all people as bearing the image of God and therefore to protect them from harm.
- We commit ourselves to nurture, protect and safeguard all our members, particularly children, young people and adults at risk.
- We recognise that safeguarding is the responsibility of the whole church.
- We undertake to exercise proper care in the selection, appointment, training and support of those working with children or vulnerable adults.
- We will respond without delay to concerns or allegations that a child or vulnerable adult may have been harmed, cooperating fully in any investigation.
- We will challenge any abuse of power by anyone in a position of trust.
- We will seek to offer pastoral care to anyone who has suffered abuse.
- We will seek to offer pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.

The PCC has appointed a Church Safeguarding Officer and a Children's Champion, as required by the Diocesan policy.

Financial Review

Total receipts on ordinary unrestricted funds were £123,356 and are detailed in the Financial Statements. The share portfolio, which is held in trust for the church, started the year with a value of £466,223 and the value at 31 December 2020 was £538,429 (which included a withdrawal of £20,000 from earnings/dividends during the year, together with a repayment of £60,000 in connection with the roof repairs project). We received restricted income of £9,972.

Excluding costs relating to maintenance, £112,739 was spent to provide the Christian ministry from All Saints' Church, including the contribution to the Diocesan Common Fund, which largely provides the stipends and housing for the clergy. The PCC agreed this year that, due to uncertainty about the level of income in 2020, the parish's Common Fund contribution for 2021 should remain at £62,000. £33,330 was spent during the year on maintenance of the church, hall and grounds.

£690 was spent on social and fund-raising activities. £1,104 was paid to charity over the year.

The net result for the year was a surplus of income over expenditure of £5,938. We were extremely fortunate to be in receipt of a substantial legacy from Anne Bussey early in 2020 which provided cash boost to our funds when regular income was disrupted by the pandemic. The net balance carried forward at 31st December 2020 for restricted and unrestricted funds, including investments, totalled £694,574.

A more detailed breakdown of income and expenditure can be found in the Financial Statements.

Reserves policy

- | | |
|--------------------------|--|
| Main Deposit Account | General unrestricted funds held in this account to be used at discretion of PCC. Minimum reserve should be able to meet the costs of the PCC for at least 6 months (£50,000 for 2020). Reserve, if possible, of one to two years' costs of the PCC (£100,000 to £200,000 for 2020). |
| White/Lord Bequest | Restricted. The interest from this account can only be used for floral beautification of the church. £2,000 (@ 31/12/20) of original capital also restricted as above. The rest of the original capital (£4,885 @ 31/12/19) can be used for general funds, but only if absolutely necessary. |
| Brett/Waller Fabric Fund | Restricted, first call for altar or vestments, then fabric. |

| | |
|---|---|
| Vicar and Churchwardens' Discretionary Fund | Fund restricted to use for capital purchases or specific projects at the Vicar's and Churchwardens' discretion. No difference between capital and interest. Not to be used to meet general expenditure. |
| Music Fund | Fund restricted to paying for music related items. (ie purchase of sheet music, hire of singers etc). No difference between capital and interest. |
| Holy Nuts Youth Club | Fund restricted to youth work. Maintain a reserve of at least £200 if possible. If fund reaches £1000 capital purchases should be investigated. |
| Barclays Current Account | General cash fund. Maintain at least £2000 to meet day to day expenditure. If fund grows to over £8000 transfer of some monies to the Main Deposit Account should be considered. |
| Roof Fund Account | Account restricted to collect monies specifically for the Roof Fund Appeal, including receiving grant payments from the National Lottery Heritage Fund, and to pay invoices relating to the project. |

The PCC is aware that there are various works with respect to the fabric of the church which will be required in the next few years. The PCC is aware that, now the renewal of the church roof and associated works have been completed, the redecoration of the church hall and kitchen is now due.

It is our general policy to invest our funds balances with the CBF Church of England Deposit Fund. Balances of accounts as of 31st December 2020 are detailed in the Financial Statements.

Approved by the Parochial Church Council on 10 May 2021 and signed on its behalf by The Revd Ian Chandler (PCC Chairman)

The Revd Ian Chandler
10 May 2021

| Parochial Church Council of All Saints', East Finchley, London N2 | | | | | | | | | | | |
|--|------|-------------------------|-----------------------|----------------------|--------------------|--------------------|--|--|--|--|--|
| Registered with the Charity Commission, Registration Number 1130392 | | | | | | | | | | | |
| Statement of financial activities | | | | | | | | | | | |
| For the year ending 31 December 2020 | | | | | | | | | | | |
| | Note | Unrestricted Funds £ | Restricted Funds £ | Endowment Funds £ | TOTAL 2020 £ | TOTAL 2019 £ | | | | | |
| INCOME AND ENDOWMENTS | | | | | | | | | | | |
| Voluntary Income | 2(a) | 100,371 | 1,104 | - | 101,476 | 271,896 | | | | | |
| Activities for generating funds | 2(b) | 1,562 | - | - | 1,562 | 9,121 | | | | | |
| Income from investments | 2(c) | 12,751 | 208 | - | 12,959 | 18,312 | | | | | |
| Church activities | 2(d) | 8,571 | 324 | - | 8,895 | 14,252 | | | | | |
| Other incoming resources | 2(e) | 100 | 8,336 | - | 8,436 | 54,767 | | | | | |
| TOTAL INCOME AND ENDOWMENTS | | 123,356 | 9,972 | - | 133,327 | 368,348 | | | | | |
| EXPENDITURE | | | | | | | | | | | |
| Fund-raising costs | 3(c) | 690 | - | - | 690 | 1,137 | | | | | |
| Charitable giving | 3(a) | 100 | 1,104 | - | 1,204 | 2,524 | | | | | |
| Support costs | 3(d) | 10,230 | 956 | - | 11,186 | 12,788 | | | | | |
| Church activities | 3(b) | 100,659 | 33,330 | - | 133,989 | 408,334 | | | | | |
| TOTAL EXPENDITURE | | 111,679 | 35,390 | - | 147,070 | 424,783 | | | | | |
| NET INCOME AND ENDOWMENTS BEFORE OTHER RECOGNISED GAINS/LOSSES | | | | | | | | | | | |
| | | 11,677 | (25,419) | - | (13,742) | (56,435) | | | | | |
| Gains (loss) on investment assets | | | | | | | | | | | |
| value at transfer | 5(b) | - | - | - | - | - | | | | | |
| Earnings/dividends reinvested | 5(b) | - | - | - | - | - | | | | | |
| on disposal | 5(b) | - | - | - | - | - | | | | | |
| on revaluation (after fees) | 5(b) | 19,680 | - | - | 19,680 | 57,856 | | | | | |
| Reconciliation of (Un)restricted funds | 8 | 60,000 | (60,000) | - | - | - | | | | | |
| NET MOVEMENT IN FUNDS | | 91,357 | (85,419) | - | 5,938 | 1,421 | | | | | |
| BALANCES B/FWD 1 JANUARY | | 540,256 | 148,380 | - | 688,636 | 687,215 | | | | | |
| BALANCES C/FWD 31 DECEMBER | | 631,613 | 62,961 | - | 694,574 | 688,636 | | | | | |
| | | 631,613 | 62,962 | Should be | 694,574 | | | | | | |

Parochial Church Council of All Saints', East Finchley, London N2

Registered with the Charity Commission, Registration Number 1130392

Balance Sheet at 31 December 2020

| | Note | Unrestricted Funds £ | Restricted Funds £ | Endowment Fund £ | TOTAL 2,020 £ | TOTAL 2,019 £ |
|---|------|-------------------------|-----------------------|---------------------|---------------------|---------------------|
| FIXED ASSETS | | | | | | |
| Tangible | 5(a) | - | - | - | - | - |
| Investment | 5(b) | 538,429 | - | - | 538,429 | 466,223 |
| | | 538,429 | - | - | 538,429 | 466,223 |
| CURRENT ASSETS | | | | | | |
| Stock | | - | - | - | - | - |
| Debtors | 6 | - | - | - | - | 798 |
| Deposit Accounts | | 51,515 | 49,572 | | 101,087 | 110,654 |
| Cash at Bank and in hand | | 43,756 | 14,163 | - | 57,919 | 115,169 |
| | | 95,271 | 63,735 | - | 159,006 | 226,621 |
| LIABILITIES | | | | | | |
| Creditors: amounts falling due in one year | 7 | (2,087) | (773) | | (2,860) | (4,208) |
| <i>Net current assets / (liabilities)</i> | | 93,183 | 62,962 | - | 156,145 | 222,413 |
| <i>Total assets less current liabilities</i> | | 631,613 | 62,962 | - | 694,574 | 688,636 |
| Creditors - amounts falling due after one year | 7 | - | - | - | - | - |
| TOTAL NET ASSETS | | 631,613 | 62,962 | - | 694,574 | 688,636 |
| PARISH FUNDS | | | | | | |
| Unrestricted | | 631,613 | | | 631,613 | 540,256 |
| Restricted | 9 | | 62,962 | | 62,962 | 148,381 |
| Endowment | 9 | | | - | - | - |
| | | 631,613 | 62,962 | - | 694,574 | 688,636 |
| Approved by the Parochial Church Council on 10 May 2021 and signed on its behalf by Fr Ian Chandler (PCC Chair) and Mr Alan Toms (Honorary Treasurer). | | | | | | |

Notes to the financial statements

For the year ended 31 December 2020

1. ACCOUNTING POLICIES

The financial statements have been prepared in under the current Church Accounting Regulations and in accordance with the current Charities SORP and applicable accounting standards.

The financial statements have been prepared under the historical cost convention except for the evaluation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

Endowment funds are funds, the capital of which must be maintained; only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established. All Saints at the moment holds no endowment funds.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC invests each fund separately.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Income and Endowments

Planned giving, collections and donations are recognised when they are received. Tax refunds are recognised when they are received. Grants and legacies are accounted for when an inflow of economic benefit is probable. Dividends are accounted for when receivable, interest is accounted for when receivable. All other income is recognised when an inflow of economic benefit is probable. All incoming resources are accounted for gross.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan common fund is accounted for as it is paid. Amounts received specifically for mission or particular charities are dealt with as restricted funds. All other expenditure is generally recognised when an outflow of economic benefit is probable and is accounted for gross.

Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with s.10(2)(a)&(c) of the Charities Act 2011.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 1998 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequently no individual item has cost more than £500 so all such expenditure has been written off when incurred.

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £500 or less are written off when the asset is acquired.

Investments are valued at market value at 31 December.

| 2. | INCOME AND ENDOWMENTS | Unrestricted | Restricted | Endowment | TOTAL | TOTAL |
|-----------|---|----------------|--------------|-----------|----------------|----------------|
| | | Funds | Funds | Funds | 2,020 | 2,019 |
| | | £ | £ | £ | £ | £ |
| 2(a) | Voluntary income | | | | | |
| | Planned Giving | | | | | |
| | Stewardship | 27,486 | - | - | 27,486 | 30,090 |
| | Tax recoverable | 7,338 | 74 | - | 7,412 | 12,244 |
| | Other | - | - | - | - | - |
| | Collections (open plate) | 1,092 | 754 | - | 1,846 | 5,279 |
| | Grants | - | - | - | - | 193,590 |
| | Donations, appeals etc | 3,170 | - | - | 3,170 | 30,694 |
| | Bequest - Anne Bussey | 61,286 | - | - | 61,286 | - |
| | Mothers Union Subscriptions | - | 277 | - | 277 | - |
| | | - | - | - | - | - |
| | | - | - | - | - | - |
| | | 100,371 | 1,104 | - | 101,476 | 271,896 |
| 2(b) | Activities for generating funds | | | | | |
| | Fund-raising Events | 1,562 | - | - | 1,562 | 8,884 |
| | Sale of Magazine | - | - | - | - | 82 |
| | Candleboxes | - | - | - | - | 155 |
| | | 1,562 | - | - | 1,562 | 9,121 |
| 2(c) | Income from investments | | | | | |
| | Dividends and interest including tax recoverable | 225 | 208 | - | 433 | 884 |
| | Trust income | 12,526 | - | - | 12,526 | 17,428 |
| | | 12,751 | 208 | - | 12,959 | 18,312 |
| 2(d) | Income from church activities | | | | | |
| | Church and Hall Lettings | 8,295 | - | - | 8,295 | 13,145 |
| | Fees | 276 | 324 | - | 600 | 1,107 |
| | | 8,571 | 324 | - | 8,895 | 14,252 |
| 2(e) | Other incoming resources | | | | | |
| | Everyclick | 15 | - | - | 15 | - |
| | Heritage Lottery Fund | - | 711 | - | 711 | - |
| | VAT Refund | - | 7,072 | - | 7,072 | 52,845 |
| | Bank loyalty payments | 85 | 3 | - | 88 | 142 |
| | Rev Christopher Hardy Retirement Gift | - | - | - | - | 1,000 |
| | Michael Waring Retirement Gift | - | - | - | - | 780 |
| | Rev Richard Buckingham Gift | - | 550 | - | 550 | - |
| | | 100 | 8,336 | - | 8,436 | 54,767 |
| | | 100 | 8,336 | - | 8,436 | 54,767 |
| | Total incoming resources | 123,356 | 9,972 | - | 133,327 | 368,348 |

| | | Funds | Funds | Funds | 2020 | 2019 |
|------|---|----------------|---------------|----------|----------------|----------------|
| | | £ | £ | £ | £ | £ |
| 3(a) | Missionary & charitable giving | | | | | |
| | Home | | | | | |
| | Central Barnet Deanery | - | | | - | - |
| | British Legion Poppy Appeal | | 79 | | 79 | 134 |
| | East Finchley Food Bank | | 365 | | 365 | 188 |
| | Childrens Society | | | | - | 325 |
| | Childrens Air Ambulance | | 83 | | 83 | 151 |
| | Ambitious about Autism | | | | - | 69 |
| | North London Hospice | | | | - | 114 |
| | Together in Barnet | | 111 | | 111 | 229 |
| | RNLI | | | | - | 162 |
| | Holy Trinity School | | | | - | 90 |
| | The Society (FIF) | 60 | | | 60 | 60 |
| | Walsingham Shrine | 40 | | | 40 | - |
| | Mothers Union | | 277 | | 277 | |
| | Crib | | 5 | | 5 | |
| | Overseas | | | | | |
| | Diocesan Lent Appeal | | | | - | 251 |
| | Christian Aid | | | | - | 519 |
| | DECCovid Refugee Appeal | | 185 | | 185 | - |
| | Chritian Aid Idia Apeal | | | | - | 233 |
| | | | | | | |
| | | 100 | 1,104 | - | 1,204 | 2,524 |
| 3(b) | Church activities | | | | | |
| | Common Fund | 62,500 | | - | 62,500 | 62,000 |
| | Clergy expenses | 2,981 | - | - | 2,981 | 4,755 |
| | Church running costs | 11,466 | | - | 11,466 | 12,054 |
| | Hall running costs | 7,461 | - | - | 7,461 | 7,813 |
| | Church maintenance | 1,169 | 19,998 | - | 21,167 | 262,743 |
| | Hall maintenance | 787 | 13,332 | - | 14,119 | 50,628 |
| | Parsonage maintenance | 6,795 | - | - | 6,795 | - |
| | Upkeep of garden | 3,015 | - | - | 3,015 | 1,917 |
| | Services (inc altar Req.) | 1,683 | - | - | 1,683 | 1,512 |
| | Education (Inc Sunday Club) | 124 | - | - | 124 | 177 |
| | Stationary & church admin. | 2,354 | - | - | 2,354 | 4,042 |
| | Advertising services | 324 | - | - | 324 | 694 |
| | | 100,659 | 33,330 | - | 133,989 | 408,334 |
| 3(c) | Fund-raising costs | | | | | |
| | Magazine production costs | - | | - | - | 60 |
| | Social & fund-raising costs | 690 | | - | 690 | 1,077 |
| | | 690 | - | - | 690 | 1,137 |
| 3(d) | Support costs | | | | | |
| | Choir and Organist | 9,838 | | - | 9,838 | 10,701 |
| | LDF - Fees | - | 324 | - | 324 | 307 |
| | RevC Hardy Retirement Gift | | | | | 1,000 |
| | Michael Waring Retirement Gift | | | | | 780 |
| | Rev Richard Buckingham Gift | - | 550 | - | 550 | - |
| | Bank Charges | 392 | 82 | | 474 | - |
| | | 10,230 | 956 | - | 11,186 | 12,788 |
| | | | | | | |
| | Total Resources Expended | 111,679 | 35,390 | - | 147,070 | 424,783 |

| | | | | | |
|---|--------------------------------------|------------------------------------|--------------------------|--------------------------|--|
| 4. | (a) STAFF COSTS | | | | |
| The PCC does not directly employ anyone. The Organist is under a contract for services. The caretaker invoices for services rendered (see also (b) below). No PCC member is employed by the PCC. | | | | | |
| | (b) PAYMENTS TO PCC MEMBERS | | | | |
| A small immaterial portion of the expenses paid to the incumbent may be related to his services as chair of the PCC. The caretaker, who received £4,800 in the year, is related to Mrs Joan Law. The PCC as a whole is aware of this pecuniary interest. No other remunerations were paid to any other PCC member, persons closely related to them or related parties. Some members of the PCC have received refunds of expenses incurred in carrying out church activities unrelated to membership of the PCC. | | | | | |
| | (c) RECEIPTS FROM PCC MEMBERS | | | | |
| £13,830 Planned Giving is donated by PCC members. Open plate collections and donations are all made anonymously, however we would expect a percentage of this to have been made by PCC members or by members of their families. The PCC receives no monies or advantages from businesses associated with PCC members. | | | | | |
| 5. | FIXED ASSETS | | | | |
| | (a) Tangible | (All unrestricted) | Church Equipment £ | Church Equipment £ | |
| | Actual/Deemed Cost | At 1 January 2020 | - | - | |
| | | Disposal | - | - | |
| | | Additions at cost | - | - | |
| | | At 31 December 2020 | - | - | |
| | Depreciation | At 1 January 2020 | - | - | |
| | | Withdrawn on disposals | - | - | |
| | | Charge for the year | - | - | |
| | | At 31 December 2020 | - | - | |
| Church equipment comprises Television and DVD/Video player which were written off previous to 1 January 2007. The church leases a photocopier which is therefore not an asset of the church. | | | | | |
| | (b) Investments | | £ | | |
| | | Value at 1 January 2020 | 466,223 | | |
| | | Disposal (to current account) | - | | |
| | | Purchase (from roof account) | 60,000 | | |
| | | Earnings / Dividends | 12,526 | | |
| | | Earnings paid to current accounts | (20,000) | | |
| | | Management Fees | (4,779) | | |
| | | Revaluation gain (loss) | 24,460 | | |
| | | Value at 31 December 2020 | 538,429 | | |
| | | | 2020 | 2019 | |
| | | | £ | £ | |
| 6. | DEBTORS (UNRESTRICTED FUNDS) | | | | |
| | | CAF/CT Vouchers not yet redeemed | - | - | |
| | | Other debtors * | - | 798 | |
| | | | - | 798 | |
| 7. | LIABILITIES | | | | |
| | | Amounts falling due in one year | | | |
| | | Charities (restricted) | 449 | 553 | |
| | | Other creditors (restricted) | 324 | - | |
| | | Roof Fund creditors (restricted) | - | - | |
| | | Other creditors (unrestricted) | 2,087 | 3,655 | |
| | | Common Fund (unrestricted) | | | |
| | | | 2,860 | 4,208 | |
| | | Amounts falling due after one year | | | |
| | | | - | - | |
| | | | - | - | |
| * It is the policy not to declare monies due on church lets until the economic benefit is probable (see notes 1) | | | | | |

| 8. FUNDS | | | | | | |
|--|--|-------------------------|--------------------------------|--------------------|--------------------------|---------|
| All funds except the Main Deposit Account and the Barclays Current Account are restricted. See description below. | | | | | | |
| The Barclays Current Account may hold restricted monies from time to time. | | | | | | |
| All funds except the current account, the Roof Fund and the Youth Club account are held with the Church of England Central Board of Finance (CBF). | | | | | | |
| Fund movements | | Current Account | Main Deposit Account | White/Lord Bequest | Brett/Waller Fabric Fund | |
| Balance at 1 January 2020 | | 16,153 | 61,290 | 6,826 | 29,488 | |
| Incoming resources | | 125,907 | - | - | - | |
| Earnings/dividends reinvested | | 7,474 | | | | |
| Resources expended | | - 115,005 | - | - | - | |
| Transfers | | 10,000 | (10,000) | - | - | |
| Investment gains | | - | 225 | 29 | 125 | |
| Balance at 31 December 2020 | | <u>44,529</u> | <u>51,515</u> | <u>6,855</u> | <u>29,613</u> | |
| | | Roof Fund (current acc) | Vicar & C/W Discretionary Fund | Music Fund | Youth Club Account | |
| Balance at 1 January 2020 | | 99,017 | 11,897 | 673 | 480 | |
| Incoming resources | | 7,786 | - | - | - | |
| Resources expended | | (33,412) | - | - | - | |
| Transfers | | (60,000) | - | - | - | |
| Investment gains | | - | 51 | 3 | - | |
| Balance at 31 December 2020 | | <u>13,390</u> | <u>11,948</u> | <u>675</u> | <u>480</u> | |
| White/Lord Bequest | Restricted. The interest (and £2000 of original capital) from this account can only be used for floral beautification of the church. | | | | | |
| Brett/Waller Fabric Fund | Restricted, first call for altar or vestments, then fabric of the church. (This fund combines Brett Bequest, Waller Bequest and Restoration Fund.) | | | | | |
| Roof Fund | Fund Restricted to carry out Roof Repairs supported by Heritage Lottery Fund | | | | | |
| Vicar and Church Wardens Discretionary Fund | Fund restricted to use for capital purchases or specific projects at the Vicar and churchwardens discretion. No difference between capital and interest. Not to be used to meet general expenditure. | | | | | |
| Music Fund | Fund restricted to paying for music related items. (ie buying sheet music, hire of singers). | | | | | |
| Holy Nuts Youth Club | Fund restricted to youth work. | | | | | |
| 9. ANALYSIS OF NET ASSETS by fund | | Unrestricted Funds | Restricted Funds | Endowment Funds | TOTAL 2020 | TOTAL |
| | | £ | £ | £ | £ | £ |
| Tangible fixed assets | | - | - | - | - | - |
| Investment fixed assets | | 538,429 | - | - | 538,429 | 466,223 |
| Current assets | | 95,271 | 63,735 | - | 159,006 | 225,824 |
| Liabilities | | | | | | |
| Amounts falling due in one year | | (2,087) | (773) | - | (2,860) | (4,208) |
| Amounts falling due after one year | | - | - | - | - | - |
| Debtors | | - | - | - | - | 798 |
| | | <u>631,613</u> | <u>62,962</u> | <u>-</u> | 694,574 | 688,637 |

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES (THE PCC) OF ALL SAINTS', EAST FINCHLEY

I report on the accounts of the church for the year ended 31 December 2020 which are set out in pages 7 to 13.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)9b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Jeffrey Nettleton BA FCA
13 Stanhope Court
East End Road
London N3 1LU

REPORT ON THE PROCEEDINGS OF THE PCC, 2020

The Parochial Church Council met four times during 2020.

At the meeting held on 22 January the PCC members were full of hope for the future. Plans were finalized for Father Ian's Induction and Collation on 23 February, and for a full social and fund-raising programme for the year. Bookings (following the unavailability of the church building during the roof works) had picked up, and it appeared that the roof project would end with a small surplus.

Then on 17 March the Church of England issued instructions that churches were to be closed.

On 29 June the PCC members held a meeting for the first time using Zoom, as meeting in person was illegal at that time. Mr Toms was pleased to report that the small rooves over the narthex had been repaired, and that a Practical Certificate of Completion for the large roof works had been sent to the Archdeacon. He reported that the parish had received a generous legacy from the late Anne Bussey's estate.

On 9 September the PCC was able to meet in person in the church, observing social distancing. Mr Toms presented the Final Report on the Roof project, and he and Ms Windridge were thanked for their hard work without which the achievement would not have been possible. It was announced that the late Geoffrey Hanson, organist of the church for many years until his retirement in 2018, had left his piano and a monetary bequest to the church. Plans were drawn up for the APCM (which had been deferred from the spring) to be held on 25 October.

The Annual Report and Accounts for 2019, the Fabric Report and the Electoral Roll were agreed by email before the APCM. After this a brief PCC meeting was held to elect the Council's new officers.

CHURCHWARDENS' REPORT

Fabric Report

Under the "Care of Churches and Ecclesiastical Jurisdiction Measure 1991" the Churchwardens are required to:

- compile and maintain a full terrier of all lands appertaining to the church
- compile and maintain an inventory of all articles appertaining to the church
- record all changes in a log-book.
- make an annual inspection of the fabric and furnishings of the Church.

They are also required to report on the above to both the PCC and the APCM.

The following information was reported to the PCC at its meeting of 9th September 2020 and is hereby reported to the APCM, that works completed under a Faculty previously reported to the PCC and APCM were the practical completion of the works to the two low level roofs at the west end of the church, which was achieved on the 31st March 2021.

As a result of the Churchwardens' inspections of 2019/2020 the following maintenance was undertaken:

- the annual heater maintenance
- the annual fire extinguisher maintenance
- the replacement of lamps as necessary.

Review of the Year

The logbook was updated to reflect all these works. There were no additions or deletions to the terrier and inventory.

We began the year in interregnum. On the 23rd February 2021 the collation and induction of our new parish priest Father Ian Chandler was held with Bishop Jonathan officiating. We all joined together to welcome him to All Saints', the church being filled to capacity, little did we realize that in a little over three weeks we would be in the grips of a pandemic with draconian rules restricting our movement and ability to physically unite in worship.

A lot of time this year has been spent dealing with our response to all the Covid restrictions and the changes that have been made on a regular basis. This began in March when the church building had to remain closed, as we were in the first lockdown for the Covid 19 pandemic no attended services were held from the 15th March until the 5th July although the Church was open regularly for private prayer. Fr Ian`s ministry with us had got off to the strangest of starts and he has worked tirelessly to ensure that Mass continued to be available on a regular basis via live streaming until we were able to join together.

This last year has also had a serious effect on our income as bookings for recordings had to be cancelled. As the pandemic continued, we have been unable to let the church for almost the whole of the year. We were not able to hold our own church fundraising events to bring much needed funds into the church.

We have continued to take an income from our investments and that is going some way towards balancing the books; perversely our income exceeded our outgoings and we showed a surplus in 2020 of £5,938.00. This was only because of the timely legacy received in March from the estate of Anne Bussey which has provided cash funds as our usual sources of income have been depleted, without this boost we would have shown a considerable deficit. We are most grateful to all the congregation who have continued with their regular contributions throughout the year. However as we have previously reported this is not a sustainable situation and so we do continue to ask that everyone reviews their financial contribution on a regular basis.

The most significant element of our outgoings is our Common Fund payments to the diocese and we have undertaken to meet 75% of our parish cost on a year-by-year basis. These costs as well as the general running costs of the church will continue to rise and so it is important that everyone continues to review their giving on a yearly basis.

The Churchwardens have a good working relationship with Fr. Ian and greatly appreciate all his support in our work. We are thankful for his leadership, care and support in all aspects of our parish life. Our parish is also blessed to be able to call upon the services of Fr Richard and we thank him for all the support he gives us.

In 2020 we said to say goodbye to a number of our family of All Saints` , we continue to pray for the souls of John Iliffe , Stella Mayhew , Jennifer Bate , Geoffrey Hanson and Wilson Rai .

The Churchwardens would also like to take this opportunity to thank everyone who has helped to keep the church running during this difficult year with all the restrictions and preparing the church for re-opening when we were able too. We thank all of you who have continued to support the church when as a congregation we have not been able to come together as much as we would have liked. A big thank you to everyone who continues to worship here; you are an

important part of the All Saints' family and without your regular attendance, prayers and encouragement All Saints' would not be able to flourish.

Alan Toms and Jennifer Daybell, Churchwardens

MINUTES OF THE ANNUAL MEETING OF PARISHIONERS ON SUNDAY 25 OCTOBER 2020

Present: Father Ian and 21 members of the congregation

1 Apologies for absence

Apologies were accepted from Carol and Robert Andrewes, Jenny Daybell, David Hamilton, Pamela Hann and Francesca Ross.

2 Minutes

The minutes of the previous year's meeting, held on 28 April 2019, were agreed and signed.

3 Election of Churchwardens

Jenny Daybell and Alan Toms were elected churchwardens for 2020-2021.

Chairman

Date:

MINUTES OF THE ANNUAL PAROCHIAL CHURCH MEETING ON SUNDAY 25 OCTOBER 2020

Present: Father Ian and 21 members of the congregation

1 Apologies for absence

Apologies were accepted from Carol and Robert Andrewes, Jenny Daybell, David Hamilton, Pamela Hann and Francesca Ross.

2 Minutes

The minutes of the previous year's meeting, held on 28 April 2019, were agreed and signed.

3 Electoral Roll

Received: the report that three names - Clara Fiedler, Joseph Gardner and Elizabeth Ilguer - had been added the 2019 Electoral Roll of 74. Sadly, four had dies and been removed - Jennifer Bate, Geoffrey Hanson, Stella Mayhew and Wilson Rai. The 2020 Roll therefore had 73 names.

4 Annual Proceedings of the PCC

Received: the report on the proceedings of the PCC in 2019. The PCC had met six times and much of their time had been spent discussing interregnum and the roof project.

5 Annual Report and Accounts

Received: the Annual Report and Accounts for 2019. Alan Toms reminded the congregation that the parish income in 2019 had been significantly reduced because recordings had not taken place during the roof works, and warned that the financial position at the end of 2020 was likely to be much worse because of the restrictions caused by Covid 19. Father Ian thanked the PCC members and the Churchwardens for their hard work during a difficult year, ensuring that parish life continued as normal.

6 Churchwardens' Fabric Report

Received: the Churchwardens' fabric report. Alan Toms reported that the great achievement of the year had been the completion of the roof project, on time and within budget. This should last for many years. There were always repairs needed to a building which was almost 130 years old; the sound system needed improving, and the heating system could not work efficiently while doors were open due to the Covid 19 regulations.

7 Deanery Synod Report

Received: a report on the Central Barnet Deanery Synod, which had met twice in 2019 but not at all in 2020 to date.

8 Safeguarding Report

Received: the safeguarding report. There had been one issue of concern in 2019, which had been reported to the appropriate authorities.

9 Elections:

Deanery Synod Representatives 2020 - 2023: Sally Atkinson and Brian Hooper.
PCC members (three vacancies) 2020 - 2023: Joan Law

10 Independent Examiner

Appointed: Jeffrey Nettleton.

11 Other Business

(a) Nick Starling thanked all the members of the parish who had contributed linen in the spring to be used by volunteers to make laundry bags for health and care workers. So much had been given that Father Ian had given permission for it to be stored in the hall, which was much appreciated by the residents of Durham Road, and Nick thanked Father Ian for his support.

(b) Alan Toms spoke for the parish in thanking Father Ian for everything he had done in the previous eight months. It had been a very difficult start to his ministry in East Finchley, but he had ensured services took place and he had done so much to hold the parish together. Alan said the parish was greatly in Father Richard's debt, as he had had been such a stalwart support to everyone during the interregnum and had kept the parish together. Alan then presented Father Richard with a cheque as a token of the parish's enormous gratitude.

(c) Father Ian then thanked everybody for his warm welcome to All Saints' which had sustained him through a very strange time, and he thanked the Churchwardens for their encouragement. He then expressed his personal gratitude to Father Richard for his help.

Father Ian had been very encouraged by the numbers who watched the live-streamed services, there had been over 200 during Easter. It was not yet clear what services would be possible at Christmas, but while it might be different this year we should look forward and hope for better next year. We must be flexible and take this time to pray and consider how to grow our community. He asked everyone to think about how we can listen to what God is telling us and how we can live the Gospel, so that when the time came we would be ready to act.

Chairman

Date:

REPORT ON CENTRAL BARNET DEANERY SYNOD

There are two representatives of All Saints' on the Central Barnet Deanery Synod - Sally Atkinson and Brian Hooper. Two meetings were planned for 2020, but both had to be cancelled because of growing numbers of covid cases in the community. In 2021 Central Barnet and West Barnet deaneries will join together and become the new Barnet Deanery.

