



**ANNUAL REPORT AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

**THE PAROCHIAL CHURCH COUNCIL
ALL SAINTS
KINGS LANGLEY**

registered charity 1130374

THE PAROCHIAL CHURCH COUNCIL OF ALL SAINTS, KINGS LANGLEY

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The Parochial Church Council of All Saints, Kings Langley

Financial Statements for the year ended 31 December 2022

Trustees Annual Report

Aims and purposes

The Parochial Church Council (PCC) of All Saints has the responsibility of cooperating with the incumbent in the ecclesiastical parish in promoting the whole mission of the church, pastoral, evangelistic, social and ecumenical.

All Saints is one of four churches in the Benefice of Langelei but each church is led by its own PCC and each parish has responsibility for its own mission, ministry and finances. The Benefice was delighted to welcome Mother Alice Jolley as the Vicar of St Mary's and St Benedict's.

Objectives and activities

The PCC is committed to having at All Saints a welcoming and open church which is energised by faith, open to change especially in worship and liturgy, attended by people of all ages who are actively involved in all aspects of a successful and joyful church.

During the year an interim review of our Mission Action Plan (MAP) was carried out through a discussion with church members and circulation of one to two year goals for reflection to PCC members. Inspired by the theology and themes around the name chosen for our church "All Saints" some eight hundred years ago, the PCC has defined its vision for the church as:

"All Saints: Church in our community; community in our church. A welcoming, open and inclusive church, which is energised by faith, open to change, especially in worship & liturgy, and attended by people of all ages who are actively involved in all aspects of a successful and joyful church."

The values of our church have been set out as:

- Growing
- Joyful
- Caring
- Open
- Prayerful

The priorities that had been agreed in the 2019 MAP review have continued:

- Attract new worshippers of all ages.
- Build relationships with the local community.
- Make the church building inspirational for 21st Century Mission and Ministry.

The proposed goals for the next one to two years under consideration by the PCC are:

- Progress the Reordering project
- Increase families attending across all worships and events
- Relaunch Friends of All Saints

Achievements and performance

Worship and prayer

All are welcome to attend our regular services. At the end of 2022 there were 110 parishioners on the electoral roll (2021: 107) who are mostly resident in the parish. 'Church in the Wild', continues to attract around 50 children and adults every month. All Age Eucharist has continued to be run on the third Sunday of the month and has attracted 4 to 7 families each month. 2022 saw services return to normal with Saints on Sunday being offered each week for young people, the choir and congregation singing hymns, and communion being offered – both bread and wine.

The average attendance in person at our main Sunday Eucharist was maintained at 53 adults and 10 children. Additionally, up to 13 people each week also worshipped from home with hard copy materials and an average of 17 people were worshipping online. For the Christmas services, all of these were held in person in 2022: 45 attended our own Christingle and 80 a special Christingle for Abbot's Hill School; 300 attended a Churches Together initiative, "Carols in the Garden"; which was held for a second time. 463 people attended services in person over Christmas Eve and Christmas Day.

In addition to the services described, All Saints participated in leading the Churches Together Lent Course; Evensong for the Queen's Platinum Jubilee; held a Memorial Service to mark the death of Queen Elizabeth II; invited donations for the Foodbank at the Harvest Festival; held a service at All Souls tide for remembrance of the departed; a short outdoor Service of Remembrance was held on 13th November in the churchyard including uniformed organisations and community representatives and attended by about 300 people. We celebrated 14 infant/child baptisms, 4 weddings, and held 13 funerals in Church this year as well as conducting 7 Burials of Ashes in our churchyard. (2021: 20 baptisms, 1 wedding, 10 funerals, and 10 Burials of Ashes).

Deanery Synod

Two members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structure of the Church. The lay representatives also liaise with the members of our churches to share good practice, to arrange joint training locally and to encourage fellowship between the churches. Some meetings were held on-line this year with a return to some in person. The ministers have continued to meet at Deanery chapter, for support, ideas sharing and fellowship. A Deanery walking Pilgrimage to St Albans was held in the Summer.

Team Council

The Team Council provides a forum where the four parishes within the Benefice of Langelei can consult on matters of common concern. It has specific responsibility for the finance matters of the Benefice through a sub-group comprised of the four Honorary Treasurers of each parish. It also co-ordinates communication requirements throughout the Benefice, through the website. With the retirement of the editors, and the increasing use of on-line resources, it was decided to stop printing the Benefice Newsletter. The meeting of the Team Council continues to foster good relations between the churches, meetings have been both virtual and in person in 2022. The ministry Team (Fr James McDonald, Mtr Alice Jolley and Rev TheLizzie Hood, Team Rector and Vicar of Leverstock Green) continue to meet on a weekly basis.

Pastoral care

A new Drop In Coffee Morning started in December offering coffee and fellowship for anyone who wants the opportunity to chat with others from the village. Fr James has continued to keep in touch with everyone online via weekly e-newsletter and via Signpost and occasional hard copy letters to those who are not online; the service sheet and other occasional resources have been delivered to their homes every week.

A Supper Club was run from November 2022, offering a warm supper to those who were struggling to feed themselves or who simply wanted company. A number of volunteers from the village, not involved in the church previously, helped by cooking, serving food and washing up. Sadly, this only attracted about 4 to 6 people each week, despite wide publicity through the school and in the village.

Mission and nurture

Helping those in need is a demonstration of our faith. Collections in church and fund raising have traditionally enabled us to make donations. Additionally, PCC has adopted a policy of donating 10% of our annual surplus. Donations have been made as set out below.

	£
DENS from the proceeds of the Beer Festival	2,000
Druglink from the proceeds of the Beer Festival	200
Methodist Church, Baptist Church £56 each from Carols in the Garden	112
Ukraine Appeal (donation matched by a PCC member)	256
The Cornergate Foundation	425
The Alzheimer's Society	425
The Bishop of St Albans Harvest Appeal for Mozambique	425
DEC appeal for Turkey Syria Earthquake	425
	4,268

In addition to the donations made above, we also had a special collection on Remembrance Sunday - the service collection of £250 was remitted to the Royal British Legion.

A number of outreach, fundraising and other activities have helped make contact with people from across the local community. Fundraising and social activities held in the year have included: continued participation in the Village market which is now well established in the Village Garden; 'Let There Be Light' with sponsored lights in memory of loved ones; the Men's Group held a number of activities through the year. The church held its first Beer Festival in the Autumn, held over 3 days. The first two days were for over 18s only and the third day was for families and included a bouncy castle. The Festival was very successful both financially and in meeting our mission of drawing people into the church.

The church continued to run a foodbank (and to support the establishment of branches in two of the other churches in the team). As part of this we offered a Christmas Shoeboxes scheme with presents for local children again. The foodbank volunteers include a number of people from the wider community as well as regular churchgoers. There is a committee which oversees the foodbank (in all three locations) on behalf of the PCC, chaired by local resident Jackie Lintern. We have also partnered with Kings Langley Football Club on collection of donations, advertising and Christmas appeals.

Fr James continued his link with Abbot's Hill School as well as being invited to speak at the Kings Langley School Christmas Performance this year. We also continued our links with Kings Langley Primary School at the Christmas Tree Festival. We will continue to build on these links in 2023. Our Tiny Tots Group which re-started in April 2021 continues to grow in strength and numbers and we now regularly welcome 12 – 15 families.

We are fortunate to be supported by an active Friends of All Saints' group ("FOAS") who raise funds to maintain the fabric of the building. Activities in 2022 included the first in-person Quiz Night since before Covid.

Further progress was made with our reordering project. The aim of the project is to help enable us to realise our Mission Action Plan priorities and to work towards our vision for the church as a place which is not only welcoming, but inspiring as a place of prayer, worship and gathering, and engaged with the local community. The committee agreed a process for appointing an architect to carry out the initial plans as exhibited to the congregation and community. Work continued with the creation of a business plan and approaches were made to grant making bodies. The committee will continue to consult with the DAC, heritage bodies and amenity societies as necessary.

Ecumenical relationships

The church is a member of Churches Together both in Hemel Hempstead and in the village and has participated in the events held jointly. These included a Lent course which was held successfully online, an online Christian Aid joint service, an in-person Remembrance Service and the Carols in the Village Garden.

Financial review

Unrestricted funds

We have made a surplus of £15,553 – achieved through the efforts of many. There were small increases in planned giving, a boost to letting income thanks to our church being used as location for a film, and amazing results from a multiplicity of fund-raising events, including regular ones like the monthly village market and annual Talents, established favourites like the Xmas Tree Festival and new ones like the Beer Festival. On the other hand there was a drop in general donations.

As ever, costs were controlled tightly. The largest single cost was the parish share of £52,388; the parish share is made up of (a) the stipend contribution of £27,909 which allowed for 75% of a priest to the parish for 8 months and then 100% for the latter part of the year when Mtr Alice joined St Mary's and St Benedict's and Fr James became based fully at our church, and (b) the ministry support contribution of £26,979 which covers accommodation costs for the clergy and a contribution to diocesan costs. The full parish share cost was then reduced by a diocesan grant of £2,500 to ease our three year transition to supporting the cost of Fr James becoming full time at All Saints.

PCC agreed to transfer £13,500 of the surplus to the Fabric Fund, partly to replenish the fund and partly to finance improvements to the sound system. A new designated fund has been set up towards the employment of a Families and Youth Worker (for which we have also received a diocesan grant of £5,000).

As a result of this surplus and after the transfer to reserves, our general reserves at end of December 2022 increased to £24,494.

Designated funds

There are a number of funds in this category and they are described below.

At the end of 2022 the Tri Sleet Legacy fund stood at £16,284 and the Roof Replacement Fund which was set aside from the legacy stood at £20,000. The Tri Sleet Legacy fund was used to pay for a vestment press for £2,000. There were no other movement on these two funds during the year.

The Trish Owden legacy fund remains designated for Reordering purposes. The fund stood at £166,185 at end of the year having been credited with the VAT recovered on the exhibition costs incurred in the previous year.

The Fabric fund was needed to fund a number of large repairs but was replenished by £13,500 from the annual surplus, allowing the fund to stand at £18,455 at the end of the year.

The newly created Families and Youth Worker fund stands at £2,000 and is in addition to the Junior Choir fund of £7,100.

Restricted funds

Arising from a donation made some years ago, there remains a balance of £1,902 on a fund that is restricted for the improvement of land and buildings as part of mission and outreach.

A grant of £275 was received from Kings Langley Carnival for the purpose of setting up a bereavement café; this grant is in addition to a grant of £200 received a couple of years ago for the set-up of a friendship café which has remained unspent and is being carried forward.

Reserves policy

It is PCC policy to maintain at all times a minimum cash balance of £20,000 - this being the equivalent of three months' worth of expenditure viewed as critical.

At the year-end, cash balances, including short term deposits held, totalled £249,020 (2021: £252,321)

Volunteers

We would like to thank all our volunteers who each in their own way work hard to look after our church and to promote and undertake our Mission and Ministry. All those who volunteer enabled us to work towards our goals and priorities to further 'the whole Mission of God' in this place. While this responsibility rests with the PCC and Team Vicar, it is a group effort and as trustees we are very grateful for the much-needed support.

Structure, governance and management

The PCC is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a registered charity.

The membership is made up of the incumbent, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church. Members can also be co-opted to join the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how funds of the PCC are to be spent.

The full PCC met six times during the year with an average attendance of 72%. Given its wide responsibilities the PCC has a number of committees, each dealing with a particular aspect of parish life. These committees which include pastoral care, fabric and finance, are all responsible to the PCC and report back to it regularly, minutes of their decisions being received by the full PCC and discussed as necessary.

Related parties

There were no payment made to any connected person.

Administrative information

All Saints Church is part of the Diocese of St Albans within the Church of England. The correspondence address is Church Lane, Kings Langley, Herts WD4 8JS. The church is registered with the Charity Commission, registered charity 1130374.

The PCC members who have served at any time from 1 January 2022 until the date that this report was approved are set out below.

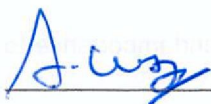
Ex-officio members:

- Incumbent The Reverend James McDonald
- Churchwardens Sheila Ashman
Andrew Wragg (from 24 April 2022)
Ingrid Allen (till 24 April 2022)

Elected and co-opted members:

- Keith Gower, deputy churchwarden
- Carolyn Andrews, Chair of Fund Raising Committee, representative on and Secretary of Deanery Synod
- Clare China, Secretary (till 24 April 2022)
- Sophie Dowling, Secretary (from 24 April 2022)
- Patricia Humberstone, Honorary Treasurer
- Sheila Peevers, representative on Deanery Synod
- Simon Isherwood, Chair of the Fabric Committee
- Lynne Head, Safeguarding officer
- Ingrid Allen
- Clare Gilden
- Susan Brazier
- Eric Martin
- Peter Sutcliffe
- Alicia Southgate

Approved by the PCC on 30 March 2023 and signed on their behalf by the Chair



Independent Examiner's Report to the Parochial Church Council of All Saints, Kings Langley

I report on the accounts of the Parochial Church Council ("PCC") for the year ended 31 December 2022 which are set out on pages 1 to 6.

Respective responsibilities of the PCC and the examiner

The members of the PCC are responsible for the preparation of the accounts. The PCC consider that an audit is not required for this accounting year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility:

- to examine the accounts under Section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners under Section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Roger Witts, BSc MSc CEng
150 Chambersbury Lane
Hemel Hempstead HP3 8BE

Date 21st March 2023

THE PAROCHIAL CHURCH COUNCIL OF ALL SAINTS, KINGS LANGLEY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2022

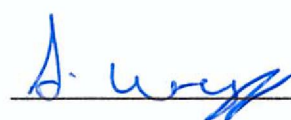
	Note	Unrestricted Funds 2022 £	Unrestricted Designated Funds 2022 £	Restricted funds 2022 £	Total 2022 £	Total 2021 £
INCOME						
Voluntary income	2a	59,425	2,199	419	62,043	66,333
Activities for generating funds	2b	39,366	0	0	39,366	18,626
Income from investments	2c	2,104	0	0	2,104	1,147
Church activities	2d	5,856	0	0	5,856	5,345
TOTAL INCOME		106,751	2,199	419	109,369	91,451
EXPENDITURE						
Church activities	3a	80,774	19,752	144	100,670	82,549
Raising funds	3b	10,424	0	0	10,424	2,186
TOTAL EXPENDITURE		91,198	19,752	144	111,094	84,735
NET INCOME/(EXPENDITURE) BEFORE INVESTMENT GAINS		15,553	(17,553)	275	(1,725)	6,716
Net (loss)/gain on investments		0	0	0	0	(20)
NET INCOME/(EXPENDITURE)		15,553	(17,553)	275	(1,725)	6,696
TRANSFER BETWEEN FUNDS		(15,500)	15,500	0	0	0
NET MOVEMENT IN FUNDS		53	(2,053)	275	(1,725)	6,696
Total funds brought forward		24,441	232,077	2,102	258,620	251,924
Total funds carried forward	7	24,494	230,024	2,377	256,895	258,620

THE PAROCHIAL CHURCH COUNCIL OF ALL SAINTS, KINGS LANGLEY

BALANCE SHEET AT 31 DECEMBER 2022

	Note	2022 £	2022 £	2021 £
FIXED ASSETS				
Investments	5		0	273
CURRENT ASSETS				
Debtors		18,695		11,425
Short term deposits	6	205,107		214,240
Cash at bank and in hand		43,913		38,081
			267,715	
CURRENT LIABILITIES				
Creditors amounts falling due within one year			(10,820)	(5,399)
TOTAL NET ASSETS			256,895	258,620
PARISH FUNDS	7			
Unrestricted			24,494	24,441
Unrestricted designated			230,024	232,077
Restricted			2,377	2,102
			256,895	258,620

Approved by the Parochial Church Council on 30 March 2023 and
signed on their behalf by the Chair



THE PAROCHIAL CHURCH COUNCIL OF ALL SAINTS, KINGS LANGLEY
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1 Accounting policies

- 1a** The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations "true and fair view" provisions; they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS102))

1b Assets

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10 (2a) and (2c) of the Charities Act 2011 such assets are not capitalised in the financial statements

1c Funds

Unrestricted funds

These represent the income funds of the PCC that are available for spending on the general purpose of the PCC.

Unrestricted designated funds

These represent unrestricted income funds of the PCC that the PCC has agreed to designate for such purposes as buying fixed assets for its own use or for spending on a future project. It is within the remit of the PCC to "undesignate" unrestricted designated funds

Restricted funds

Restricted funds arise where the PCC has received money for a particular purpose. Income generated from assets in a restricted fund is generally subject to the same restriction as the fund the asset belongs to.

THE PAROCHIAL CHURCH COUNCIL OF ALL SAINTS, KINGS LANGLEY
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022 continued

2 INCOME

	Unrestricted Funds 2022 £	Unrestricted Designated Funds 2022 £	Restricted funds 2022 £	Total 2022 £	Total 2021 £
2a Voluntary Income					
Planned giving	38,349	0	0	38,349	37,505
Gift Aid recovered	10,889	0	0	10,889	10,637
Collections & donations	10,009	0	0	10,009	14,470
Grants	178	2,199	419	2,796	3,721
	59,425	2,199	419	62,043	66,333
2b Activities to generate funds					
Fund raising events	32,311	0	0	32,311	14,540
Hall letting	7,055	0	0	7,055	4,086
	39,366	0	0	39,366	18,626
2c Income from investments					
Bank & CBF deposit fund interest	2,104	0	0	2,104	1,139
Dividends on CCLA Fixed Interest Securities fund	0	0	0	0	8
	2,104	0	0	2,104	1,147
2d Income from church activities					
Fees from weddings & funerals	5,856	0	0	5,856	5,345
Total Income	106,751	2,199	419	109,369	91,451

- 2e The Unrestricted Grant of £178 and the Unrestricted Designated Grant of £2,199, total £2,377, is the Listed Place of Worship Grant, ie the recovery of VAT on certain eligible maintenance costs. The grant has been credited back to the maintenance category that had incurred the VAT

The Restricted Grants figure of £419 is made up of £144 from the Leverstock Green Religious Education Fund to cover our Zoom subscription and of £275 from the Kings Langley Carnival Fund towards the set up of a bereavement café

THE PAROCHIAL CHURCH COUNCIL OF ALL SAINTS, KINGS LANGLEY
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022 continued

3 EXPENDITURE

	Unrestricted Funds 2022 £	Unrestricted Designated Funds 2022 £	Restricted funds 2022 £	Total 2022 £	Total 2021 £
3a Church activities					
Parish share	52,388	0	0	52,388	51,606
Our share of benefice costs	4,850	0	0	4,850	4,333
Vicar's expenses	727	0	0	727	795
Organist and music	1,248	0	0	1,248	720
Maintenance - various	2,971	0	0	2,971	4,534
Tiny Tots storage gate	0	1,500	0	1,500	0
Nave repairs net of expected grant £5,000	0	10,860	0	10,860	0
Heating repairs	0	4,992	0	4,992	0
Reordering	0	0	0	0	7,751
Heat and light	5,242	0	0	5,242	3,130
Water	508	0	0	508	163
Insurance	4,025	0	0	4,025	3,822
Cleaning & supplies	1,645	0	0	1,645	596
Sacristy & church expenses	2,875	0	144	3,019	3,295
Vestment press	0	2,400	0	2,400	0
Charitable giving	4,268	0	0	4,268	1,783
Children & Youth work	27	0	0	27	21
	80,774	19,752	144	100,670	82,549
3b Raising Funds					
Fund raising events costs	10,424	0	0	10,424	2,186
Total Expenditure	91,198	19,752	144	111,094	84,735

4 Staff costs

During the year the PCC on behalf of the Benefice employed a part time administrator for whom the gross salary cost amounted to £12,904 (2021: £12,528). The costs incurred by the benefice (being the salary cost of the administrator as well as telephone, broadband, photocopying, postage and stationery) are apportioned to the four churches in proportion to the Church Membership figures used by the Diocese in its calculation of parish share. During 2022 our share was 28% (2021: 27%).

No payment or expenses were paid to any member of the PCC or persons closely connected to them.

5 Investments

Investments were made up of 173 income shares held in the CCLA Church of England Fixed Interest Securities Fund. The PCC agreed to sell these shares as the number of shares held was insignificantly small. The shares were sold for £240, incurring a loss of £33.

THE PAROCHIAL CHURCH COUNCIL OF ALL SAINTS, KINGS LANGLEY
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022 continued

6 Short term deposits

	2022	2021
	£	£
Hampshire Trust Bank maturing March 2023	85,000	85,000
Cambridge & Counties Bank maturing April 2023	65,587	65,000
Redwood Bank 95D notice account	10,280	40,000
CBF Church of England Deposit Fund	44,240	24,240
	205,107	214,240

7 Funds

Summary of fund movements in the year

	Balance at 1 January 2022	Incoming resources	Resources expended	Transfer between funds	Balance at 31 December 2022
Unrestricted Funds					
General fund	24,441	106,751	(91,198)	(15,500)	24,494
Unrestricted Designated Funds					
Tri Sleat legacy	18,284	400	(2,400)	0	16,284
Roof replacement fund	20,000	0	0	0	20,000
Fabric Fund	21,800	507	(17,352)	13,500	18,455
Junior Choir Fund	7,100	0	0	0	7,100
Families and youth worker Fund	0	0	0	2,000	2,000
Trish Owden legacy Reordering	164,893	1,292	0	0	166,185
	232,077	2,199	(19,752)	15,500	230,024
Restricted funds					
Improvement of land and premises as part of mission and outreach	1,902	0	0	0	1,902
Friendship/bereavement café	200	275	0	0	475
Leverstock Green REF Zoom subs	0	144	(144)	0	0
	2,102	419	(144)	0	2,377
Total funds	258,620	109,369	(111,094)	0	256,895

- 7a In 2019 the PCC designated £20,000 of the Tri Sleat legacy to a Roof Replacement Fund to ensure that the cost of a replacement roof could be met in full.
- 7b In 2020 the PCC designated the Trish Owden legacy fund for reordering purposes.
During 2022 there were changes to the funds held as follows:
- 7c A claim for Listed Places of Worship grant £2,377 was settled, allowing the VAT incurred on past eligible expenditure to be credited back to the respective funds; see also note 2e above
- 7d Fabric Fund - £1,500 was spent on Tiny Tots storage, £15,860 on nave repairs for which we have applied for a grant of £5,000, £4,992 spent on heating repairs. PCC approved a transfer of £8,500 from the general surplus for the year to the Fabric Fund. PCC also approved a transfer of £5,000 from the surplus specifically towards improvements to the sound system.
- 7e PCC approved the creation of a new designated fund for the employment of a families and youth worker by transfer of £2,000 from the surplus for the year