

THE PARISH OF DRYPOOL



In the DIOCESE OF YORK and the DEANERY OF HULL



ANNUAL REPORT & FINANCIAL STATEMENTS for 2025

Our vision is "To Proclaim the Christian Message of Hope to the People of Drypool Parish"

INTRODUCTION

The **Parish of Drypool**, situated in the older eastern area of the City of Kingston upon Hull, is one of the largest parishes by population in the Hull Deanery. A Team Ministry was established in 1980.

The Parochial Church Council (PCC) of the Parish is a charity directly registered with the Charity Commission (no. 1130341). There are three District Church Councils.

This report is published by the PCC in accordance with the requirements of the Church Representation Rules that 'require an annual report on the proceedings of the Parochial Church Council and the activities of the parish generally' to be received by the Annual Parochial Church Meeting.

As such, it is a legal document and much of its structure is prescribed. The PCC hopes it will be an interesting read and helpful as the Parish carries on its mission to the communities of East Hull. Reports on the activities of the three DCC's, and other groups for which the PCC or DCC's take direct responsibility, are detailed and cover a huge range of activities.

Further information about the various church activities can be obtained via the web site

<http://www.drypoolparish.org.uk>

or the Parish Office at 139 Laburnum Avenue, Hull, HU8 8PA (01482 786553).

All three Churches have Facebook pages and our Privacy Notice is displayed on the web site.

<https://www.facebook.com/StColumbaChurchDrypool>

<https://www.facebook.com/St-Johns-Rosmead-Street-108212454394785>

<https://www.facebook.com/victoriadock.church>

The PCC would like to thank everyone who has worked tirelessly during this year to make our Churches a lively and vibrant community.

Special thanks to all our Ministers (Ordained & Lay); to those who lead worship, to our Churchwardens, to all Council and committee members and to all our many other volunteers in so many areas.

Thank you all so much!

The Charity's Trustees

PCC members who have served from 1st January 2025 until the date this report was approved were:

Team Rector (St Columba):	Revd Dave Griffith-Jones	(Chairman)
Team Vicar (St John's & Victoria Dock):	Revd Martyn Westby	to 23/3/25
Team Vicar (St John's & Victoria Dock):	Revd Jonny Guy	from 2/9/25
Curate	Revd Jonny Guy	to 2/9/25
Churchwardens		
St Columba's	Dale Curristin	
	Virginia (Wiggy) Hall	from 27/4/25
St John's	Lesley Durham	
	Melanie Whetton	
Diocesan Synod Members	Canon Richard Liversedge	(Vice Chairman & Treasurer)
Deanery Synod Members	Elaine Galloway	(PCC Secretary)
	Cathy Westby	to 27/4/25
	Zsak Long	to 27/4/25
	Margaret Liversedge	from 27/4/25
Elected Members	Lynne Scott	
	John Saunderson	
	Judith Axford	to 27/4/25
	Rose Wragg	
	Marlene Harrison	to 13/10/25

It is agreed policy that Readers are not ex-officio on the PCC but they are eligible for election.
The current Licensed Lay Minister (Reader) is Margaret Liversedge.



The Church Councils

Parochial Church Council (PCC)

The PCC has the responsibility of co-operating with the Team Rector in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is the legal employer of any lay workers in the Parish (currently Lois Thomas & Jodie Whetton).

As usual the PCC met each quarter (plus a short meeting to elect the officers).

During the year the PCC dealt with:

- We monitored and discussed national developments in the “Living in Love & Faith”.
- We planned another Parish Away Day which was held in September in Bridlington
- We kept the significant number of policies under review.
- We dealt with employment matters relating to Lois and Jodie.
- The retirement of the Revd Martyn Westby
- The appointment and licensing of a Team Vicar for St John’s and Victoria Dock
- The Try Praying initiative

Standing items at each meeting:

- Reports from the three churches including clergy comments
- Finance, including receiving reports on payment of the 2025 Freewill Offers being made by the individual churches and monitoring of the small PCC account.
- Approval of Faculty Applications as the ‘parent’ body
- Safeguarding
- Deanery Synod Reports

District Church Councils (DCC)

Officially established DCC’s exist at all three churches and these dealt with many significant issues at a ‘local’ level.

The method of appointment of PCC & DCC members is set out in the Church Representation Rules. The PCC & DCC’s comprise the Incumbent, the Team Vicar, the Churchwardens, those elected to the Deanery/Diocesan/General Synod (who serve on one DCC), other members who are elected at the Annual Parochial Church Meeting by those on the Electoral Roll or who are co-opted. Members of the congregation are always urged to join the Electoral Roll, and to stand for election to the PCC and/or DCC’s.



Overall Perspective of the Parish

Thank you for taking the time to read our annual report!

In early 2025 Martyn Westby, our team vicar, retired, and we said thank you to him and Cathy and the family in a wonderful gathering to celebrate his ministry. Sadly, the year ended with the news that Martyn had to go into Dove House hospice, and soon after he was taken into glory. The parish has been deeply saddened by this news, and we continue to pray for Cathy and the family that the God of all comfort will continue to surround them with his presence, peace and strength.

Martyn's retirement meant that our big priority as a parish was discerning what the main priorities would be for our next team vicar and seeking the person who God is calling to that role. The main focus of the role at St John's is to develop a Sunday school, invest in discipling and supporting members of the church, and making the most of our community links to encourage people to come to Christ. At Victoria Dock the big priority is to make the church more visible and known locally, so that we can make Jesus known to more people on the Dock.

In the summer we appointed Rev Jonny Guy as our new team vicar, with responsibility for St John's and Victoria Dock. We had a joyful service where Bishop Eleanor licensed him at St John's in September. It turns out God knew what we would need 3 years ago when Jonny became our curate! We're delighted that Jonny and Suzi and the children are staying in Drypool to continue serving the Lord with us here, and we're praying that their ministry here bears much fruit for God's glory.

As a team we had our regular parish day away in Bridlington in September, with teaching from Ash Carter, music led by David and Kat Cooper, and children cared for by Lois and Keith Thomas. Our Deeper teaching evenings on Wednesday nights covered different issues connected with feelings and mental health, such as anxiety, anger, guilt, shame and depression.

There are more details on each church in their individual report. Please pray that the word of the Lord would run ahead and be honored in Drypool in 2026 (2 Thessalonians 3:1)!

Dave Griffith Jones



St Columba's Report

*"By God's grace we are a family who follow Jesus
and reach out to our community"*

Here are some of the highlights at St Columba's from 2025:

Leadership: every church needs a team of leaders who use their gifts to serve Jesus and set an example for the flock. St Columba's has been blessed with many like this over the years, but we are at a stage where we need God to raise up new leaders for the years to come. We were grateful for 7 new people joining our DCC, and Wiggy Hall stepping up as churchwarden alongside Dale (with thanks to John Saunderson for serving in this way). The new DCC has been spending time discerning God's vision for us as a church in the new few years, which will hopefully become clear in 2026.

Prayer: we depend on the Lord for everything in church life, and in 2025 we created 2 new opportunities to pray together. A group of us started gathering in Lent at 9:45-10:00am to pray before the service, and have continued to do this every Sunday – do come and join us! Jonny Guy also gathered a team to offer prayer ministry after communion services – this is a wonderful chance to share burdens and be prayed for, and we would love more people to take up the opportunity.

Faith: in Lent we had a sermon series and Lent groups on the book of Job, learning how in the face of suffering and unanswered questions we can trust the God who knows what we do not understand and rules what we cannot control. Our triplets and house groups continued to offer people a place to study God's Word, pray, and share what God is doing in our lives.

Outreach: we have the best news in the world and want everyone to hear it! We continued to run a group each term for people exploring faith, and took part in the Hull TryPraying initiative in September. We also had a weekend when we could meet our mission partners, Miranda and Tim, and increased our giving towards their ministry. However, 2025 was a bit of a fallow year in our outreach, when we didn't see as many new people come to faith and church for the first time.

I am reminded that Jesus is the vine and we are the branches (John 15:1-8). Apart from him, we can do nothing. Let's make 2026 a year where we remain in him, and pray that we will bear much fruit this year for his glory.

Dave Griffith-Jones

The Churchwardens report on the Fabric and Contents for St Columba's

Church - The flat roof to the North side of the church was completed following consultations from 2024. The Church kitchen tap was replaced along with the waste system due to excess leaking, with Kesselman plumbing completing the work to a high standard. The church kitchen dishwasher was replaced due to the previous one breaking, this was fitted by Dale Curristin. Thank you to Lucy Curristin for her work with the decorating of the church as well as the entrance porch throughout the year with flowers and pictures. The external stop tap close to the baby unit was changed due to the previous one not working, with Aquamen completing a very tidy and professional job. Thank you to Julie Rose for her hard work collecting photos and getting the photo board looking great.

Church hall - The Church Hall was painted in March including the walls and architrave. Thank you to everyone that helped with that over the 2 days, everyone who came put so much effort into it, and the hall looks great. Thank you to Mark for replacing the broken glass in the church hall on 2 occasions. The church hall kitchen cooker extraction hood was replaced due to the previous one no longer working.

Scout Hut - The scout hut was decommissioned following a health and safety assessment of the building. As a result of this we found ourselves short of room for the Youth groups. Thank you to Lucy and Dale Curristin for the effort to make the Dalton room fit for use for various groups, by moving furniture in and redecorating the room. The Scout hut and baby unit had the electricity disconnected due to unnecessary payments being made to the standing charge and the buildings not being used. Thank you to Richard Liversedge for his hard work getting these units disconnected.

Grounds - The grounds have been kept in good order by volunteers, with a special thank you to Dean Rose and Julie Rose

General - The church wardens would like to thank the Friday morning cleaning group and everyone who has helped to keep the church buildings and the Garden and grounds clean and in good order throughout the year. Thank you to everyone who gave help during extra services, including funerals, school services and Christenings.

Dale Curristin and Virginia (Wiggy) Hall, Churchwardens



The Churchwardens report on the Fabric and Contents for St John's

Main body of the Church and Community Centre upkeep:

- Fire extinguishers and the building alarm has been serviced.
- The boiler has been serviced and a leaking radiator replaced. This is the first time in many years that all the radiators work.
- We are working with our Energy provider and Northern Grid to replace the old piping and electricity box.
- Roof work is presently being undertaken.

Kitchen Area

- A tall fridge and microwave have been replaced.

Outside

- The patio area, grounds and vegetable plots have been well maintained by our Together Tuesday folk! We enjoyed the produce from the trees and plants and some were offered at Friday Pantry.

Lesley and Mel are very thankful for your on-going support.

Mel and Lesley



St John's Report



We began the year advertising for a new Team Vicar, and I'm grateful to God and everyone involved in the

process that we discerned it was the Lord's will for me to continue my ministry here in Drypool. I'd like to thank everyone who stepped up joyfully and sacrificially during the Vacancy and who continues to do so, both those who we see like our fantastic Wardens and those whose generous work goes unnoticed.

In July we celebrated 100 years of St John's church with a fantastic tea party (see photo) which gathered a lot of the church family and the wider community. In recent years we've been gradually growing in number by God's grace, and so in September we moved our Sunday services downstairs to give us the capacity we now need. It was great to see a big turnout at the Parish Day Away in Bridlington, and that the less-than-sunny weather didn't put people off going to the beach! In October we got the pool out for some baptisms including S, C and K who have been with us for a good few months now, and it was wonderful to celebrate what Jesus has done and continues to do in their lives. The run up to Christmas saw various well-attended services and events, culminating in a joyful Christmas Day service with most of our church family there to begin that special day worshipping Immanuel together.

We're very thankful to God for all the young people he has blessed us with, so please pray that the soon-to-be-launched Sunday School will be a blessing to the leaders and kids. And please pray for more and more people from the community – those we already have links with, and those we don't – to come to St John's and come to know the Jesus who knows and loves them.

Jonny Guy



Victoria Dock Church Report

We began the year advertising for a new Team Vicar, and I'm grateful to God and everyone involved in the process that we discerned it was the Lord's will for me to continue my ministry here in Drypool. I'd like to thank everyone who stepped up joyfully and sacrificially during the Vacancy and who continues to serve to make VDC the warm and wonderful church that we are.

I thought the panel interview with the Bishop would be the most daunting thing I had to undergo this year, but no sooner than I was appointed was I faced with a grilling from Geoff Howlett – I just about came out intact.

In the last few months, we've been working to increase our publicity and profile on the Dock. I'm now doing monthly assemblies in the Primary School and have a regular column in The Citadel to offer a reflection and advertise upcoming church activities. After a few years away we were delighted to be back in Victoria House for a wonderful pre-Christmas singing afternoon (see photo), and we hope to be back there before too long. Our biggest event was the Carol Service where we welcomed many guests, and even a minor medical incident at the end (he's fine now) didn't detract from a fantastic evening. We also recently had another Quiz which was well attended by church and others.

In January we ran a 321 evangelistic course, offering the chance to 'explore life according to Jesus', and we continue to pray for H to come to see Jesus for who he really is and put her trust in him. Please also pray for our visibility to grow – through our new banner, the Citadel, and most importantly word of mouth. I firmly believe there are spiritually-open people living on the Dock who would find a wonderful home at VDC, and pray that this year many will find us and most importantly find Jesus.

Jonny Guy



Children's and Youth Work

"Since my youth, God, you have taught me, and to this day I declare your marvelous deeds. Even when I am old and grey, do not forsake me, my God, till I declare your power to the next generation, your mighty acts to all who are to come." (Psalm 71:17-18)

The Lord continues to bless our parish with many chances to declare his power to the next generation, and to teach our youth about him. Here are some highlights:

- Worship on Wednesdays at St John's, led by Jodie Whetton their families worker, gathers local families for activities, Bible teaching and a meal together
- Thursday Night Thing at St Columba's, which has 10-12 families each week helping each other to follow Jesus by serving together, listening to God together, praying together and eating together (thank you Keith Thomas for the food!)
- Kike Adewale-Adesina teaches the children and young people during the service at St John's on Sundays, and the hope in 2026 is to develop this into a fully-fledged Sunday school
- Helen Griffith-Jones and her team lead two Sunday School groups at St Columba's
- Jodie leads a playgroup at St John's on Thursday mornings, and supports the mums who come along
- Lois Thomas, the families worker at St Columba's leads Starting Blocks playgroup on Tuesdays, which attracts about 30 families each week
- Dave and Jonny continued to lead assemblies in the 7 primary schools in our parish.
- Lois leads a youth group for 10-15 young people at St Columba's on Thursdays for Bible teaching, prayers and time to play together. Jonny started a monthly Monday evening group for the teenage boys at St John's. In 2026 we hope to combine these groups so that young people across the parish have a weekly group to belong to where they can grow in their faith.
- 11 young people attended CPAS summer camps at Ripon and Foremarke (where Jonny was a leader).

Thank you to everyone who helps with these ministries, and to Margaret Liversedge, Mel Whetton and Marlene Harrison who have helped us to do the vital work of safeguarding that goes with them.

Dave Griffith-Jones

Jodie Whetton (St J)



Lois Thomas (St C)



Our Members



Just some of our activities this year!

Church Attendance & Other Statistics

SFM Dashboard for the Parish of Hull, Drypool: St Columba in the Deanery of KINGSTON-UPON-HULL

Parish Census and deprivation summary
Parish population (2021): 24363

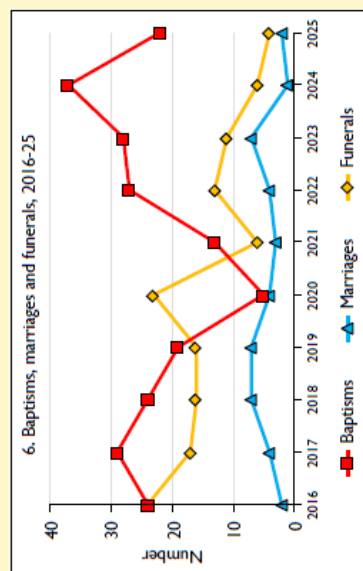
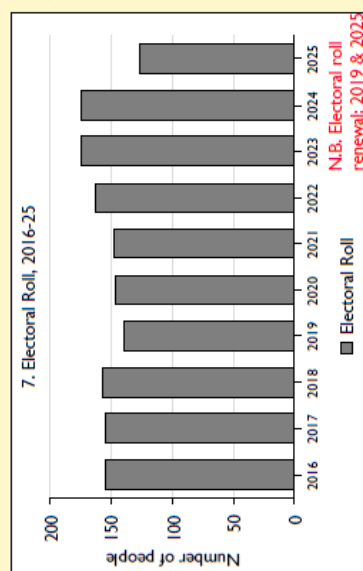
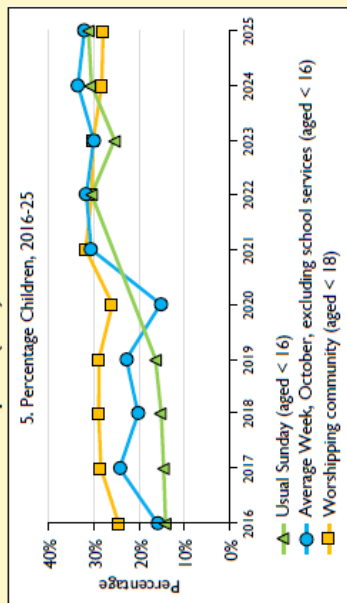
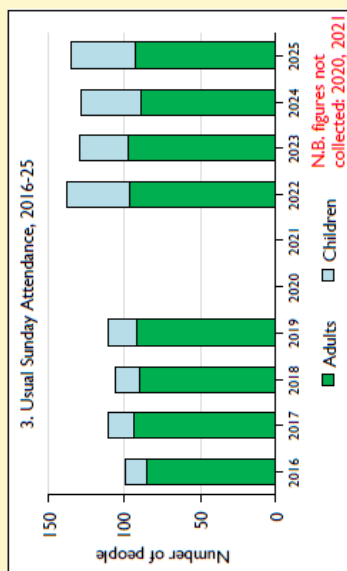
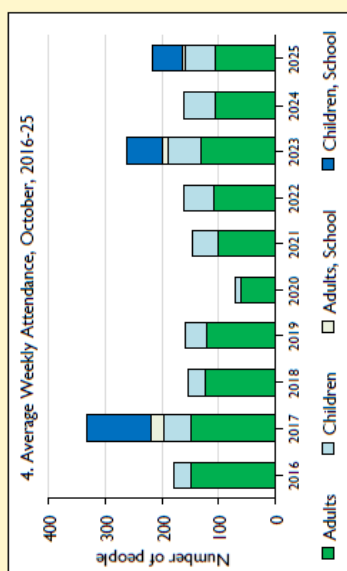
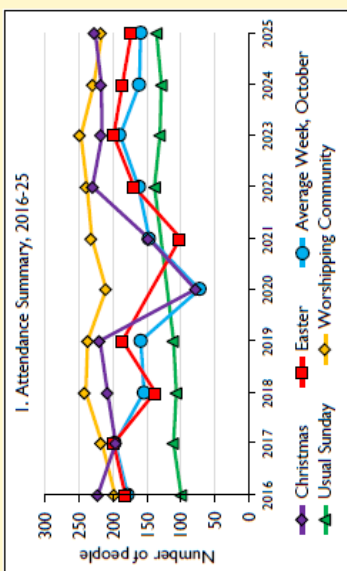
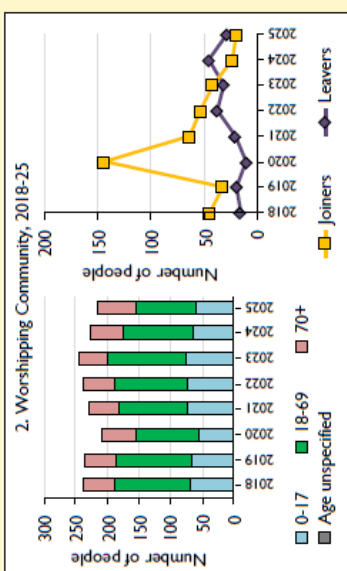
	Parish	Diocese	National
% aged 0-19	21%	22%	23%
% aged 20-44	36%	30%	33%
% aged 45-69	32%	33%	31%
% aged 70+ over	11%	16%	14%
% Christian	39%	49%	46%
% non-Christian religion	4%	3%	11%

Parish deprivation rank (IMD 2025): 989

(1=most deprived parish in the Church of England, 12,154=least deprived)

For more detailed census & deprivation info: see <https://argis.iwz.co.uk>
<https://www.churchofengland.org/about/data-services/> and
<http://www.cuf.org.uk/shinealight/>

Number of churches in parish (2025): 3 Parish Code: 430383



This dashboard contains figures as submitted by churches currently in the Parish
Attendance statistics: taken from annual Statistics for Mission returns.

Average weekly attendance: attendance at Sunday and midweek church services & fresh expressions in October; Figs 1 & 5 do not include attendance at services for schools.

Easter: Easter Eve & Easter Day; Christmas: Christmas Eve & Christmas Day.
 Baptisms: all baptisms & thanksgivings.

Marriages: marriages and services of prayer & dedication after civil marriages.
 Funerals: those held in church & at crematoria/cemeteries.

Because of pandemic-related church closures, Easter figures were not collected in 2020.

Census data: taken from the 2021 national Census.

Deprivation statistics: IMD taken from the English Indices of Deprivation, published by the Ministry of Housing, Communities & Local Government, Oct 2025.

The above statistics have been mapped onto parish boundaries so are approximations.

For more information, see: <https://www.churchofengland.org/about/data-services/>

Variations in attendance from year to year may be the result of changes in the number of churches that submitted returns, or changes in parish/benefice structure.

Number of churches included in returns: 2016 3; 2017 3; 2018 3; 2019 3; 2020 3; 2021 3; 2022 3; 2023 3; 2024 3; 2025 3.

Produced by Data Services, Church House, Great Smith Street, London SW1P 3AZ. Date of production: 21/03/2026.

Every effort has been made to ensure that data are reliable. We would be pleased to be notified of any significant errors or omissions by email to statistics.unit@churchofengland.org

How are our finances?

The Receipts and Payments accounts are prepared in accordance with the Church Accounting Regulations and independently examined by an accountant.

Both the total parish receipts, including restricted funds, and the total spend were significantly up on 2024 owing in great part to the incorporation of the St John's Project funds into the DCC accounts. Unrestricted funds increased by £1.4K and restricted funds decreased by £8.6k giving and overall operating deficit of £7K. Given a major spend on roof works at St Columba's this was a good result.

The existing energy contracts came up for renewal from October and advantages were taken to secure better terms for the future.

Particular comments were:

St Columba

- The roof works cost £37.5K which was largely met from reserves and the grant of nearly £10K received late in 2024.
- The Hall continued to show an increased operating surplus.
- Planned Giving increased by nearly 6%.

St John

- Considerable grant funding was received and the unrestricted funds showed a surplus of over £3K
- Planned Giving increased by a staggering 32%.

Victoria Dock

- The DCC continues to 'enjoy' the advantages of a rented building and hence insulated to variations in many of the building costs experienced by St Columba's and St John's.
- Planned Giving increased by 8%.

The Freewill Offer to the Diocese was increased to £59,400 and was paid in full.

As part of the Diocesan programme "Living Christ's Story" and the need to have sustainable finances, the parish was urged to pay the whole attributed cost of Dave, Martyn (and now Jonny) by 2026 and that target has been met.

[This is calculated as whole costs of stipends, NI, pension and housing but the Parish 'benefits' from a special grant from national church funds as Drypool is classed as a 'low-income community'. This grant is 'allocated' so is not shown in the accounts.]

Our Reserves Policy

The PCC maintains a small amount of reserves, as DCCs are responsible for most of the receipts and payments made in the parish on a day-to-day basis. Given that Victoria Dock DCC rent accommodation most of the current risk relating to possible unexpected maintenance falls to St. Columba's and St John's DCCs. Whilst their unrestricted funds vary considerably during the year, restricted or designated reserves are maintained relating to possible fabric maintenance by both Churches. It is policy to invest generally in the Central Board of Finance's funds, although in some cases smaller funds have been invested elsewhere. Overall within the whole parish and each Church the total unrestricted fund balances should cover up to 4-6 months of intended unrestricted expenditure which currently is the case.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have due regard to the House of Bishops' guidance on safeguarding children and adults at risk. No Serious Incident occurred during the year that should have been reported to the Charity Commissioners. Consideration is given and arranged as necessary for appropriate training with the required DBS checks and confidential declarations completed.

Each Church has an appointed Safeguarding Representative (contact details on Parish Website):

- St Columba & Victoria Dock Margaret Liversedge
 - St John Melanie Whetton
-

The Church in the City - Report on the Deanery Synod

The Synod consists of members of all the licensed clergy/lay workers and elected lay representatives of the churches in Hull & District. Licenced Readers are invited to all Synod meetings. During the year it had 3 in-person meetings at St John's Newland, St Martin's and St Andrew's Sutton Park.

During the year there were two Deanery Services held at the Ascension and St Philip's.

Our agendas were designed to carry forward aspects of the Deanery Plan agreed earlier.

All the meetings received information on the "Heart for Hull" initiative which is now up and running with Gillian Shepherd as the Heart for Hull Enabler leading.

In addition, updates on Heart for Hull activities we have had presentations and discussions on:

- The Try Praying Campaign
- Mustard Seed Updates
- Communications
- A proposed Chaplaincy Network

Various workshops have taken place including:

- Accessible Prophecy
- Work with Children and Young People
- Wholeness and Healing
- Church Planting and Renewal

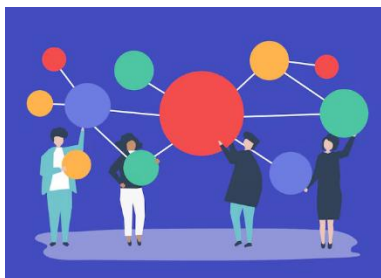
We have significantly increased our communications:

- There is a website: www.heart4hull.org
- A Facebook presence
- A fortnightly newsletter

All of these are fully accessible to anyone, not just synod members.

Richard Liversedge

Our Linked Bodies
(Connected Charities and Not for Profit Companies)



The ***St Andrew's Educational Foundation*** is a non-registered excepted charity (ref. 4035148) whose trustees are appointed by the PCC and it exists to

- further the religious and other charitable work of the Church of England in the Ecclesiastical Parish of Drypool;
- promote the education, including religious instruction, in accordance with the doctrines of the Church of England of persons' resident in the parish and:
- the whole or any part of the property of the charity may be applied towards providing land and buildings for use for the purposes of the charity.

The current trustees are:

- John Saunderson
- Jonny Guy
- Elaine Galloway

The Rector is an ex-officio trustee.

The ***St John's (Drypool) Community Project Ltd*** is a company limited by guarantee (ref. 5922835) which was created to further physical wellbeing activities in the local community. A decision was taken in early 2025 to begin the process to close the company down and this is still ongoing. As a result, the number of Directors was reduced to 2.

They are:

- Melanie Whetton
- Richard Liversedge

Report approved by the PCC on 13th April 2026

Signed on their behalf by Revd Dave Griffith-Jones (Chairman)

A handwritten signature in blue ink, appearing to read 'Dave Griffith-Jones', written over a horizontal line.

Independent Examiner's Report to the members of the
Parochial Church Council of Drypool, Hull

I have conducted an independent examination of the financial statements of the Parochial Church Council of Drypool, for the year ended 31st. December 2025, which are set out on the following pages.

Respective duties of the Parochial Church Council of Drypool member and examiner.

As the members of the Parochial Church Council of Drypool you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the 2011 Act. To follow procedures laid down in the general directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act and to state whether any particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

No matter has come to my attention which gave reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 130 of the 2011 Act and the Church Accounting Regulations, or that the accounts do not accord with those records and comply with the accounting requirements of the 2011 Act.

There are no matters which have come to my attention in connection with the examination to which attention should be drawn to enable a proper understanding of the accounts to be reached.



D R Woodhead. FFA. FIPA.
Accountant
196 Goddard Avenue
Hull
HU5 2BY

19 April 2026

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

FINANCIAL STATEMENT

PCC Consolidated Summary

2024 Total £	No.	Division	2025 Unrestricted funds £	2025 Endow ment funds £	2025 Restricted funds £	2025 Total £
<u>Receipts (INCOME RESOURCES)</u>						
1-8 Voluntary Income						
1,000.00		Central PCC Funds	0.45			0.45
82,672.18		St Columba DCC	63,487.51		19,013.53	82,501.04
25,834.52		St John DCC	25,635.45		32,119.38	57,754.83
11,662.23		Victoria Dock DCC	12,059.51		212.70	12,272.21
9 Activities for Generating Funds						
0.00		St Columba DCC	10.00		148.20	158.20
10 Income from Investments						
143.50		Central PCC Funds	33.95		74.47	108.42
12,447.95		St Columba DCC	4,396.31		4,823.87	9,220.18
50.27		St John DCC	341.88			341.88
262.63		Victoria Dock DCC	170.63			170.63
11-12 Church Activities						
384.00		Central PCC Funds	549.50			549.50
13,970.95		St Columba DCC	15,065.00			15,065.00
		St John DCC	1,529.61		536.21	2,065.82
13 Other incoming resources						
631.23		St Columba DCC	928.36		75.50	1,003.86
2,488.00		St John DCC	2,937.70		300.00	3,237.70
151,547.46		TOTAL RECEIPTS	127,145.86		57,303.86	184,449.72

THE ECCLESIASTICAL PARISH OF DRYPOOL

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

2024 Total £	No.	Division	2025 Unrestricted funds £	2025 Endow ment funds £	2025 Restricted funds £	2025 Total £
Payments (RESOURCES EXPENDED)						
18 Mission Giving & Charitable Grants						
1,005.75		St Columba DCC	1,073.70		334.80	1,408.50
185.45		St John DCC			109.55	109.55
5,036.94		Victoria Dock DCC	1,193.97		245.52	1,439.49
19-25 Church Activities						
6,502.64		Central PCC Funds	5,562.97			5,562.97
93,009.35		St Columba DCC	74,160.71		11,849.84	86,010.55
24,510.91		St John DCC	25,207.12		22,463.47	47,670.59
10,285.37		Victoria Dock DCC	10,332.09			10,332.09
26 Governance Costs						
500.00		Central PCC Funds	500.00			500.00
0.00		St John DCC	478.00			478.00
27-29 MAJOR CAPITAL EXPENDITURE						
1,157.05		St Columba DCC	7,195.04		30,902.52	38,097.56
142,193.46		TOTAL PAYMENTS	125,703.60	0.00	65,905.70	191,609.30
9,354.00		Excess of receipts over payments	1,442.26	0.00	-8,601.84	-7,159.58
		Trust Fund - Gregson/South				
125.00		Transfer of Investment Funds			5,000.00	5,000.00
0.00		Transfer from St John's Project	3,315.36		1,838.44	5,153.80
152,960.37	31	Cash & bank deposits 1 Jan	59,055.20	0.00	103,384.17	162,439.37
162,439.37	32	Cash & bank deposits 31 Dec	63,812.82	0.00	101,620.77	165,433.59

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

Statement of Assets and Liabilities

2024		2025	2025	2025	2025
Total £	No.	Unrestricted funds £	Endow ment funds £	Restricted funds £	Total £
Cash, bank balances and deposits					
4,168.86		1,925.04	0.00	2,839.22	4,764.26
107,644.23		26,000.65	0.00	65,475.25	91,475.90
34,629.74		23,887.25	0.00	29,838.38	53,725.63
15,996.54		11,999.88	0.00	3,467.92	15,467.80
162,439.37		TOTAL 63,812.82	0.00	101,620.77	165,433.59
Fixed investment assets					
64,587.20		0.00	20,955.20	41,249.82	62,205.02
64,587.20		TOTAL 0.00	20,955.20	41,249.82	62,205.02
Fixed tangible assets					
825,314.00		0.00	825,475.00	0.00	825,475.00
825,314.00		TOTAL 0.00	825,475.00	0.00	825,475.00

The following pages drawn together by the PCC Treasurer and DCC Treasurers show the individual PCC and DCC accounts in detail.

PCC ACCOUNTS (CENTRAL FUNDS) FOR THE YEAR ENDED 31 DECEMBER 2025

FINANCIAL STATEMENT

PCC

2024 Total £	No.	Division	2025 Unrestricted funds £	2025 Endow ment funds £	2025 Restricted funds £	2025 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
0.00	5	Donations (non-recurring)	0.45			0.45
1,000.00	8 a	NON-RECURRING or one-off grants	0.00			0.00
Income from Investments						
143.50	10	Dividends, interest, income from property etc	33.95		74.47	108.42
Church Activities						
0.00	11	Statutory fees retained by the Church Council	205.00			205.00
		Gross income from trading				
384.00	12	Away Day	344.50			344.50
Other incoming resources						
5,000.00	13	General Inter Church Transfers	6,000.00			6,000.00
6,527.50		TOTAL RECEIPTS	6,583.90	0.00	74.47	6,658.37
Payments (RESOURCES EXPENDED)						
Church Activities						
4,061.35	21	Expenses of clergy etc	4,930.88			4,930.88
775.86	23	Regular church running expenses	122.20			122.20
1,000.00	24	Church utility bills Grant				0.00
		Costs of Trading				
665.43	25	Away Day	509.89			509.89
500.00	26	Governance Costs	500.00			500.00
7,002.64		TOTAL PAYMENTS	6,062.97	0.00	0.00	6,062.97
-475.14		Excess of receipts over payments	520.93	0.00	74.47	595.40
4,644.00	31	Cash & bank deposits 1 Jan	1,404.11	0.00	2,764.75	4,168.86
4,168.86	32	Cash & bank deposits 31 Dec	1,925.04	0.00	2,839.22	4,764.26

Statement of Assets and Liabilities

2024 Total £	No.	2025 Unrestricted funds £	2025 Endow ment funds £	2025 Restricted funds £	2025 Total £
Cash, bank balances and deposits					
93.82		580.80			580.80
4,075.04		1,344.24		2,839.22	4,183.46
4,168.86		1,925.04	0.00	2,839.22	4,764.26

St COLUMBA DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

FINANCIAL STATEMENT

St Columba DCC

2024 Total £	No.	Division	2025 Unrestricted funds £	2025 Endow ment funds £	2025 Restricted funds £	2025 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
41,534.81	1	Planned giving	43,982.86			43,982.86
2,472.14	3	Other collections at services	1,979.63			1,979.63
9,038.95	5	Donations (non-recurring)	8,047.96		8,318.49	16,366.45
10,031.77	6	All tax recovered through Gift Aid	9,477.06			9,477.06
500.00	7	Legacies received (capital value)				0.00
19,844.51	8 a	NON-RECURRING or one-off grants			10,695.04	10,695.04
Activities for Generating Funds						
0.00	9	Gross income from fundraising activities	10.00		148.20	158.20
Income from Investments						
5,724.95	10	Dividends, interest, income from property etc	185.35		4,823.87	5,009.22
6,723.00	10	Income from property	4,210.96			4,210.96
Church Activities						
2,148.00	11	Statutory fees retained by the Church Council	615.00			615.00
		Gross income from trading				
11,822.95	12	Church Hall - General	14,450.00			14,450.00
Other incoming resources						
631.23	13	Miscellaneous	928.36		75.50	1,003.86
110,472.31		TOTAL RECEIPTS	83,887.18	0.00	24,061.10	107,948.28

Payments (RESOURCES EXPENDED)

Mission Giving & Charitable Grants						
588.75	18	General	1,073.70		244.80	1,318.50
417.00	18	Rector's Discretionary Fund			90.00	90.00
Church Activities						
42,000.00	19	Freewill Offer	43,000.00			43,000.00
12,704.54	20	Salaries and honoraria	3,493.56		9,760.04	13,253.60
205.65	21	Expenses of clergy, staff etc	41.48			41.48
3,995.12	22	Mission & Evangelism costs	3,027.22		982.00	4,009.22
Regular church running expenses						
3,074.84	23	Insurance	2,847.77			2,847.77
1,332.65	23	Repairs/Maintenance	394.56		1,107.80	1,502.36
1,582.74	23	Upkeep of Services	1,425.13			1,425.13
4,273.80	23	Refreshments	3,092.26			3,092.26
1,247.56	23	Office Expenses & General Sundries	2,451.12			2,451.12
Non-Traded Halls						
2,238.75	23	Scout Hall & Baby Unit	312.36			312.36
3,000.00	23	General PCC Expenses	3,600.00			3,600.00
Church utility bills						
6,701.41	24	Gas	4,382.89			4,382.89
1,710.73	24	Electricity	1,595.95			1,595.95
Costs of Trading						
	25	Church Halls				
3,208.74	25	Gas	2,474.13			2,474.13
1,357.29	25	Electricity	1,275.99			1,275.99
8,125.53	25	General	4,346.29			4,346.29

THE ECCLESIASTICAL PARISH OF DRYPOOL

St COLUMBA DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

MAJOR CAPITAL/ EXPENDITURE			
575.25	27	Church Building	37,495.79
PROPERTY COSTS			
581.80	28	Elm Avenue	601.77
98,922.15	TOTAL PAYMENTS		129,116.61
11,550.16	Excess of receipts over payments		-21,168.33
125.00	Transfer of Investment Funds		5,000.00
95,969.07	31	Cash & bank deposits 1 Jan	107,644.23
107,644.23	32	Cash & bank deposits 31 Dec	91,475.90

Statement of Assets and Liabilities

2024	No.	2025	2025	2025	2025
Total £		Unrestricted funds £	Endow ment funds £	Restricted funds £	Total £
Cash, bank balances and deposits					
5,967.53		3,554.43		717.73	4,272.16
24,760.13		15,316.48		0.00	15,316.48
29,438.10				20,252.79	20,252.79
829.49				864.26	864.26
1,221.45				1,272.64	1,272.64
5,226.75				13,753.70	13,753.70
6,002.23				0.00	0.00
34,198.55		7,129.74		28,614.13	35,743.87
107,644.23		26,000.65	0.00	65,475.25	91,475.90
Fixed investment assets					
2,289.15				2,197.63	2,197.63
21,827.83			20,955.20		20,955.20
35,470.22				34,052.19	34,052.19
5,000.00				0.00	0.00
64,587.20		0.00	20,955.20	36,249.82	57,205.02
Fixed tangible assets					
594,024.00			594,024.00		594,024.00
231,290.00			231,451.00		231,451.00
825,314.00		0.00	825,475.00	0.00	825,475.00

Notes:

- The St Columba Church Hall is shown at insured value [*** 2016 value]
- The Elm Avenue House is shown at the 'Declared Value' as at 2024
- The direct employment costs of the Family Worker are now partly met from grants.
- The restricted amounts in the current account comprise unspent amounts:

Relief of Need	£516.53
Summer Camp	£201.20
- The late submission of gas bills means that there are liabilities as follows:

St Columba Church	£1,287.58
St Columba Church Hall	£569.54

St JOHN DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

FINANCIAL STATEMENT

St John DCC

2024 Total £	No.	Division	2025 Unrestricted funds £	2025 Endow ment funds £	2025 Restricted funds £	2025 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
8,695.00	1	Planned giving	11,464.00			11,464.00
0.00	2	Other planned giving				0.00
2,609.18	3	Other collections at services	2,859.33			2,859.33
659.00	5	Donations - General	624.00		3,209.95	3,833.95
1,585.18	5	Donations - Foodbank	8,035.33			8,035.33
2,322.16	6	All tax recovered through Gift Aid	2,652.79		52.49	2,705.28
0.00	7	Legacies received (capital value)				0.00
0.00	8	RECURRING grants				0.00
10,214.00	8 a	NON-RECURRING or one-off grants			28,856.94	28,856.94
Income from Investments						
50.27	10	Dividends, interest, income from property etc	341.88			341.88
Church Activities						
0.00	11	Statutory fees retained by the Church Council	334.00			334.00
Gross income from trading						
0.00	12	General	580.00			580.00
0.00	12	Community Projects	615.61		536.21	1,151.82
2,488.00	13	Other incoming resources	2,937.70		300.00	3,237.70
28,622.79		TOTAL RECEIPTS	30,444.64	0.00	32,955.59	63,400.23
Payments (RESOURCES EXPENDED)						
Mission Giving & Charitable Grants						
185.45	18	Secular Charities			109.55	109.55
Church Activities						
8,400.00	19	Freewill Offer	8,400.00			8,400.00
10,208.14	20	Salaries and honoraria			9,435.58	9,435.58
Regular church running expenses						
	23	Telephone/Internet	885.36			885.36
2,070.37	23	Insurance	2,273.19			2,273.19
479.00	23	Repairs/Maintenance	2,761.29			2,761.29
0.00	23	Foodbank	2,483.00			2,483.00
1,138.44	23	Kitchen Equipment	47.11		576.71	623.82
1,000.00	23	General PCC Expenses	1,200.00			1,200.00
0.00	23	Trading Costs	371.58			371.58
731.94	23	Sundries	808.93		1,168.24	1,977.17
1,733.02	24	Church utility bills	7,176.66			7,176.66
0.00	25	Special Funded Projects			11,282.94	11,282.94
0.00	26	Governance Costs	478.00			478.00
25,946.36		TOTAL PAYMENTS	26,885.12	0.00	22,573.02	49,458.14
2,676.43		Excess of receipts over payments	3,559.52	0.00	10,382.57	13,942.09
0.00		Transfer from Project Funds	3,315.36		1,838.44	5,153.80
31,953.31	31	Cash & bank deposits 1 Jan	17,012.37	0.00	17,617.37	34,629.74
34,629.74	32	Cash & bank deposits 31 Dec	23,887.25	0.00	29,838.38	53,725.63

St JOHN DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

Statement of Assets and Liabilities

2024 Total £	No.		2025 Unrestricted funds £	2025 Endow ment funds £	2025 Restricted funds £	2025 Total £
Cash, bank balances and deposits						
33,543.09		Cash at Bank	-1,332.75		28,872.73	27,539.98
121.00		Cash in Hand	220.00			220.00
965.65		CBF Deposit Fund	25,000.00		965.65	25,965.65
34,629.74			23,887.25	0.00	29,838.38	53,725.63

Notes:

- a) The 2025 accounts now incorporate all transactions previously dealt with within the Project accounts.
As such the 2024 comparatives are of limited value.
- b) The late submission of gas bills means that there are liabilities as follows:
- | | |
|----------------|---------|
| St John Church | £621.50 |
|----------------|---------|

VICTORIA DOCK DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

FINANCIAL STATEMENT**Victoria Dock DCC**

2024				2025	2025	2025	2025
Total £	No.	Division		Unrestricted funds £	Endow ment funds £	Restricted funds £	Total £
Receipts (INCOME RESOURCES)							
Voluntary Income							
8,695.00	1	Planned giving		9,423.00			9,423.00
676.56	3	Other collections at services		287.50		212.70	500.20
2,290.67	6	All tax recovered through Gift Aid		2,349.01			2,349.01
Income from Investments							
262.63	10	Dividends, interest, income from property etc		170.63			170.63
11,924.86		TOTAL RECEIPTS		12,230.14	0.00	212.70	12,442.84
Payments (RESOURCES EXPENDED)							
Mission Giving & Charitable Grants							
4,941.44	18	Local Mission		1,193.97		155.52	1,349.49
95.50	18	Overseas Mission		0.00		90.00	90.00
Church Activities							
7,500.00	19	Freewill Offer		8,000.00			8,000.00
904.23	22	Outreach		506.89			506.89
Regular church running expenses							
0.00	23	Young People/Children		0.00			0.00
237.79	23	Services/Meetings		141.09			141.09
97.00	23	Copyright Licence		100.00			100.00
41.36	23	Repairs, Renewals & Equipment		19.99			19.99
299.99	23	Printing, Stationery & Parish Office		551.62			551.62
1,205.00	23	Hire of Premises		1,012.50			1,012.50
1,000.00	23	General PCC Expenses		1,200.00			1,200.00
16,322.31		TOTAL PAYMENTS		12,726.06	0.00	245.52	12,971.58
-4,397.45		Excess of receipts over payments		-495.92	0.00	-32.82	-528.74
20,393.99	31	Cash & bank deposits 1 Jan		12,495.80	0.00	3,500.74	15,996.54
15,996.54	32	Cash & bank deposits 31 Dec		11,999.88	0.00	3,467.92	15,467.80

Statement of Assets and Liabilities

2024 Total £	No.		2025 Unrestricted funds £	2025 Endow ment funds £	2025 Restricted funds £	2025 Total £
Cash, bank balances and deposits						
15,996.54		Cash at Bank	11,999.88		3,467.92	15,467.80
Notes:						
a) Restricted Reserves:-						
2,637.48		- For Community Projects (former Winding House Charity Funds)				2,637.48
373.75		- The Peter Crook Sudan Education Fund				283.75
296.48		- For Children's Work/Outreach				296.48
0.00		- For supporting Children in Sudan				0.00
193.03		- For Hull Food Bank				250.21
3,500.74						3,467.92
0.93		b) Designated Reserves (Tithes)				499.93
12,494.87		c) General reserves				11,499.95
15,996.54						15,467.80

