

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF DRYPOOL, HULL

England & Wales · Charity number 1130341

Details

Other names DRYPOOL PCC, HULL

Status Registered

Legal form Previously excepted

Registered 2009-06-25

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Worship, evangelism, mission.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Kingston Upon Hull City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£184,449	£191,609	-	-
2024-12-31	£151,547	£142,193	-	-
2023-12-31	£134,349	£136,627	-	-
2022-12-31	£155,677	£123,282	-	-
2021-12-31	£101,914	£115,972	-	-
2020-12-31	£122,414	£121,411	-	-

Trustees

Name	Role	Appointed
Dave Griffith-Jones	Chair	2016-07-15
Adewale Adesina		2026-04-26
CANON RICHARD LIVERSEDGE		1980-03-01
Dale Mathew Curristin		2023-04-23
ELAINE MAY GALLOWAY		
JOHN RICHARD SAUNDERSON		
Julie Jackson		2026-04-26
Lesley Durham		2023-04-23
Lynne Caroline Scott		2017-04-30
Margaret Liversedge		2025-04-27
Melanie Whetton		2018-04-22
ROSE EDITH WRAGG		2017-04-30
Rev Jonathan James Guy		2022-06-25
Virginia Louise Hall		2025-04-27

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF DRYPOOL, HULL

England & Wales - Charity number 1130341

Accounts

THE PARISH OF DRYPOOL



In the DIOCESE OF YORK and the DEANERY OF HULL



ANNUAL REPORT & FINANCIAL STATEMENTS for 2025

Our vision is "To Proclaim the Christian Message of Hope to the People of Drypool Parish"

INTRODUCTION

The **Parish of Drypool**, situated in the older eastern area of the City of Kingston upon Hull, is one of the largest parishes by population in the Hull Deanery. A Team Ministry was established in 1980.

The Parochial Church Council (PCC) of the Parish is a charity directly registered with the Charity Commission (no. 1130341). There are three District Church Councils.

This report is published by the PCC in accordance with the requirements of the Church Representation Rules that 'require an annual report on the proceedings of the Parochial Church Council and the activities of the parish generally' to be received by the Annual Parochial Church Meeting.

As such, it is a legal document and much of its structure is prescribed. The PCC hopes it will be an interesting read and helpful as the Parish carries on its mission to the communities of East Hull. Reports on the activities of the three DCC's, and other groups for which the PCC or DCC's take direct responsibility, are detailed and cover a huge range of activities.

Further information about the various church activities can be obtained via the web site

<http://www.drypoolparish.org.uk>

or the Parish Office at 139 Laburnum Avenue, Hull, HU8 8PA (01482 786553).

All three Churches have Facebook pages and our Privacy Notice is displayed on the web site.

<https://www.facebook.com/StColumbaChurchDrypool>

<https://www.facebook.com/St-Johns-Rosmead-Street-108212454394785>

<https://www.facebook.com/victoriadock.church>

The PCC would like to thank everyone who has worked tirelessly during this year to make our Churches a lively and vibrant community.

Special thanks to all our Ministers (Ordained & Lay); to those who lead worship, to our Churchwardens, to all Council and committee members and to all our many other volunteers in so many areas.

Thank you all so much!

The Charity's Trustees

PCC members who have served from 1st January 2025 until the date this report was approved were:

Team Rector (St Columba):	Revd Dave Griffith-Jones	(Chairman)
Team Vicar (St John's & Victoria Dock):	Revd Martyn Westby	to 23/3/25
Team Vicar (St John's & Victoria Dock):	Revd Jonny Guy	from 2/9/25
Curate	Revd Jonny Guy	to 2/9/25
Churchwardens		
St Columba's	Dale Curristin	
	Virginia (Wiggy) Hall	from 27/4/25
St John's	Lesley Durham	
	Melanie Whetton	
Diocesan Synod Members	Canon Richard Liversedge	(Vice Chairman & Treasurer)
Deanery Synod Members	Elaine Galloway	(PCC Secretary)
	Cathy Westby	to 27/4/25
	Zsak Long	to 27/4/25
	Margaret Liversedge	from 27/4/25
Elected Members	Lynne Scott	
	John Saunderson	
	Judith Axford	to 27/4/25
	Rose Wragg	
	Marlene Harrison	to 13/10/25

It is agreed policy that Readers are not ex-officio on the PCC but they are eligible for election.
The current Licensed Lay Minister (Reader) is Margaret Liversedge.



The Church Councils

Parochial Church Council (PCC)

The PCC has the responsibility of co-operating with the Team Rector in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is the legal employer of any lay workers in the Parish (currently Lois Thomas & Jodie Whetton).

As usual the PCC met each quarter (plus a short meeting to elect the officers).

During the year the PCC dealt with:

- We monitored and discussed national developments in the “Living in Love & Faith”.
- We planned another Parish Away Day which was held in September in Bridlington
- We kept the significant number of policies under review.
- We dealt with employment matters relating to Lois and Jodie.
- The retirement of the Revd Martyn Westby
- The appointment and licensing of a Team Vicar for St John’s and Victoria Dock
- The Try Praying initiative

Standing items at each meeting:

- Reports from the three churches including clergy comments
- Finance, including receiving reports on payment of the 2025 Freewill Offers being made by the individual churches and monitoring of the small PCC account.
- Approval of Faculty Applications as the ‘parent’ body
- Safeguarding
- Deanery Synod Reports

District Church Councils (DCC)

Officially established DCC’s exist at all three churches and these dealt with many significant issues at a ‘local’ level.

The method of appointment of PCC & DCC members is set out in the Church Representation Rules. The PCC & DCC’s comprise the Incumbent, the Team Vicar, the Churchwardens, those elected to the Deanery/Diocesan/General Synod (who serve on one DCC), other members who are elected at the Annual Parochial Church Meeting by those on the Electoral Roll or who are co-opted. Members of the congregation are always urged to join the Electoral Roll, and to stand for election to the PCC and/or DCC’s.



Overall Perspective of the Parish

Thank you for taking the time to read our annual report!

In early 2025 Martyn Westby, our team vicar, retired, and we said thank you to him and Cathy and the family in a wonderful gathering to celebrate his ministry. Sadly, the year ended with the news that Martyn had to go into Dove House hospice, and soon after he was taken into glory. The parish has been deeply saddened by this news, and we continue to pray for Cathy and the family that the God of all comfort will continue to surround them with his presence, peace and strength.

Martyn's retirement meant that our big priority as a parish was discerning what the main priorities would be for our next team vicar and seeking the person who God is calling to that role. The main focus of the role at St John's is to develop a Sunday school, invest in discipling and supporting members of the church, and making the most of our community links to encourage people to come to Christ. At Victoria Dock the big priority is to make the church more visible and known locally, so that we can make Jesus known to more people on the Dock.

In the summer we appointed Rev Jonny Guy as our new team vicar, with responsibility for St John's and Victoria Dock. We had a joyful service where Bishop Eleanor licensed him at St John's in September. It turns out God knew what we would need 3 years ago when Jonny became our curate! We're delighted that Jonny and Suzi and the children are staying in Drypool to continue serving the Lord with us here, and we're praying that their ministry here bears much fruit for God's glory.

As a team we had our regular parish day away in Bridlington in September, with teaching from Ash Carter, music led by David and Kat Cooper, and children cared for by Lois and Keith Thomas. Our Deeper teaching evenings on Wednesday nights covered different issues connected with feelings and mental health, such as anxiety, anger, guilt, shame and depression.

There are more details on each church in their individual report. Please pray that the word of the Lord would run ahead and be honored in Drypool in 2026 (2 Thessalonians 3:1)!

Dave Griffith Jones



St Columba's Report

*"By God's grace we are a family who follow Jesus
and reach out to our community"*

Here are some of the highlights at St Columba's from 2025:

Leadership: every church needs a team of leaders who use their gifts to serve Jesus and set an example for the flock. St Columba's has been blessed with many like this over the years, but we are at a stage where we need God to raise up new leaders for the years to come. We were grateful for 7 new people joining our DCC, and Wiggy Hall stepping up as churchwarden alongside Dale (with thanks to John Saunderson for serving in this way). The new DCC has been spending time discerning God's vision for us as a church in the new few years, which will hopefully become clear in 2026.

Prayer: we depend on the Lord for everything in church life, and in 2025 we created 2 new opportunities to pray together. A group of us started gathering in Lent at 9:45-10:00am to pray before the service, and have continued to do this every Sunday – do come and join us! Jonny Guy also gathered a team to offer prayer ministry after communion services – this is a wonderful chance to share burdens and be prayed for, and we would love more people to take up the opportunity.

Faith: in Lent we had a sermon series and Lent groups on the book of Job, learning how in the face of suffering and unanswered questions we can trust the God who knows what we do not understand and rules what we cannot control. Our triplets and house groups continued to offer people a place to study God's Word, pray, and share what God is doing in our lives.

Outreach: we have the best news in the world and want everyone to hear it! We continued to run a group each term for people exploring faith, and took part in the Hull TryPraying initiative in September. We also had a weekend when we could meet our mission partners, Miranda and Tim, and increased our giving towards their ministry. However, 2025 was a bit of a fallow year in our outreach, when we didn't see as many new people come to faith and church for the first time.

I am reminded that Jesus is the vine and we are the branches (John 15:1-8). Apart from him, we can do nothing. Let's make 2026 a year where we remain in him, and pray that we will bear much fruit this year for his glory.

Dave Griffith-Jones

The Churchwardens report on the Fabric and Contents for St Columba's

Church - The flat roof to the North side of the church was completed following consultations from 2024. The Church kitchen tap was replaced along with the waste system due to excess leaking, with Kesselman plumbing completing the work to a high standard. The church kitchen dishwasher was replaced due to the previous one breaking, this was fitted by Dale Curristin. Thank you to Lucy Curristin for her work with the decorating of the church as well as the entrance porch throughout the year with flowers and pictures. The external stop tap close to the baby unit was changed due to the previous one not working, with Aquamen completing a very tidy and professional job. Thank you to Julie Rose for her hard work collecting photos and getting the photo board looking great.

Church hall - The Church Hall was painted in March including the walls and architrave. Thank you to everyone that helped with that over the 2 days, everyone who came put so much effort into it, and the hall looks great. Thank you to Mark for replacing the broken glass in the church hall on 2 occasions. The church hall kitchen cooker extraction hood was replaced due to the previous one no longer working.

Scout Hut - The scout hut was decommissioned following a health and safety assessment of the building. As a result of this we found ourselves short of room for the Youth groups. Thank you to Lucy and Dale Curristin for the effort to make the Dalton room fit for use for various groups, by moving furniture in and redecorating the room. The Scout hut and baby unit had the electricity disconnected due to unnecessary payments being made to the standing charge and the buildings not being used. Thank you to Richard Liversedge for his hard work getting these units disconnected.

Grounds - The grounds have been kept in good order by volunteers, with a special thank you to Dean Rose and Julie Rose

General - The church wardens would like to thank the Friday morning cleaning group and everyone who has helped to keep the church buildings and the Garden and grounds clean and in good order throughout the year. Thank you to everyone who gave help during extra services, including funerals, school services and Christenings.

Dale Curristin and Virginia (Wiggy) Hall, Churchwardens



The Churchwardens report on the Fabric and Contents for St John's

Main body of the Church and Community Centre upkeep:

- Fire extinguishers and the building alarm has been serviced.
- The boiler has been serviced and a leaking radiator replaced. This is the first time in many years that all the radiators work.
- We are working with our Energy provider and Northern Grid to replace the old piping and electricity box.
- Roof work is presently being undertaken.

Kitchen Area

- A tall fridge and microwave have been replaced.

Outside

- The patio area, grounds and vegetable plots have been well maintained by our Together Tuesday folk! We enjoyed the produce from the trees and plants and some were offered at Friday Pantry.

Lesley and Mel are very thankful for your on-going support.

Mel and Lesley



St John's Report



We began the year advertising for a new Team Vicar, and I'm grateful to God and everyone involved in the

process that we discerned it was the Lord's will for me to continue my ministry here in Drypool. I'd like to thank everyone who stepped up joyfully and sacrificially during the Vacancy and who continues to do so, both those who we see like our fantastic Wardens and those whose generous work goes unnoticed.

In July we celebrated 100 years of St John's church with a fantastic tea party (see photo) which gathered a lot of the church family and the wider community. In recent years we've been gradually growing in number by God's grace, and so in September we moved our Sunday services downstairs to give us the capacity we now need. It was great to see a big turnout at the Parish Day Away in Bridlington, and that the less-than-sunny weather didn't put people off going to the beach! In October we got the pool out for some baptisms including S, C and K who have been with us for a good few months now, and it was wonderful to celebrate what Jesus has done and continues to do in their lives. The run up to Christmas saw various well-attended services and events, culminating in a joyful Christmas Day service with most of our church family there to begin that special day worshipping Immanuel together.

We're very thankful to God for all the young people he has blessed us with, so please pray that the soon-to-be-launched Sunday School will be a blessing to the leaders and kids. And please pray for more and more people from the community – those we already have links with, and those we don't – to come to St John's and come to know the Jesus who knows and loves them.

Jonny Guy



Victoria Dock Church Report

We began the year advertising for a new Team Vicar, and I'm grateful to God and everyone involved in the process that we discerned it was the Lord's will for me to continue my ministry here in Drypool. I'd like to thank everyone who stepped up joyfully and sacrificially during the Vacancy and who continues to serve to make VDC the warm and wonderful church that we are.

I thought the panel interview with the Bishop would be the most daunting thing I had to undergo this year, but no sooner than I was appointed was I faced with a grilling from Geoff Howlett – I just about came out intact.

In the last few months, we've been working to increase our publicity and profile on the Dock. I'm now doing monthly assemblies in the Primary School and have a regular column in The Citadel to offer a reflection and advertise upcoming church activities. After a few years away we were delighted to be back in Victoria House for a wonderful pre-Christmas singing afternoon (see photo), and we hope to be back there before too long. Our biggest event was the Carol Service where we welcomed many guests, and even a minor medical incident at the end (he's fine now) didn't detract from a fantastic evening. We also recently had another Quiz which was well attended by church and others.

In January we ran a 321 evangelistic course, offering the chance to 'explore life according to Jesus', and we continue to pray for H to come to see Jesus for who he really is and put her trust in him. Please also pray for our visibility to grow – through our new banner, the Citadel, and most importantly word of mouth. I firmly believe there are spiritually-open people living on the Dock who would find a wonderful home at VDC, and pray that this year many will find us and most importantly find Jesus.

Jonny Guy



Children's and Youth Work

"Since my youth, God, you have taught me, and to this day I declare your marvelous deeds. Even when I am old and grey, do not forsake me, my God, till I declare your power to the next generation, your mighty acts to all who are to come." (Psalm 71:17-18)

The Lord continues to bless our parish with many chances to declare his power to the next generation, and to teach our youth about him. Here are some highlights:

- Worship on Wednesdays at St John's, led by Jodie Whetton their families worker, gathers local families for activities, Bible teaching and a meal together
- Thursday Night Thing at St Columba's, which has 10-12 families each week helping each other to follow Jesus by serving together, listening to God together, praying together and eating together (thank you Keith Thomas for the food!)
- Kike Adewale-Adesina teaches the children and young people during the service at St John's on Sundays, and the hope in 2026 is to develop this into a fully-fledged Sunday school
- Helen Griffith-Jones and her team lead two Sunday School groups at St Columba's
- Jodie leads a playgroup at St John's on Thursday mornings, and supports the mums who come along
- Lois Thomas, the families worker at St Columba's leads Starting Blocks playgroup on Tuesdays, which attracts about 30 families each week
- Dave and Jonny continued to lead assemblies in the 7 primary schools in our parish.
- Lois leads a youth group for 10-15 young people at St Columba's on Thursdays for Bible teaching, prayers and time to play together. Jonny started a monthly Monday evening group for the teenage boys at St John's. In 2026 we hope to combine these groups so that young people across the parish have a weekly group to belong to where they can grow in their faith.
- 11 young people attended CPAS summer camps at Ripon and Foremarke (where Jonny was a leader).

Thank you to everyone who helps with these ministries, and to Margaret Liversedge, Mel Whetton and Marlene Harrison who have helped us to do the vital work of safeguarding that goes with them.

Dave Griffith-Jones

Jodie Whetton (St J)



Lois Thomas (St C)



Our Members



Just some of our activities this year!

Church Attendance & Other Statistics

SFM Dashboard for the Parish of Hull, Drypool: St Columba in the Deanery of KINGSTON-UPON-HULL

Parish Census and deprivation summary
Parish population (2021): 24363

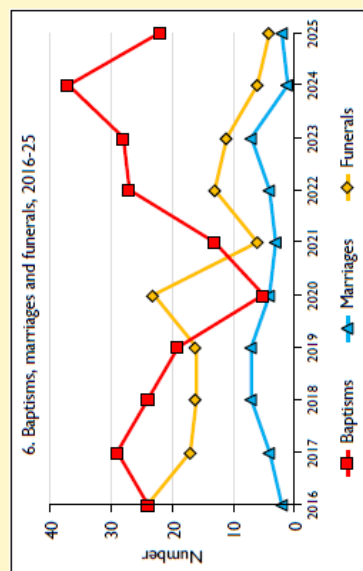
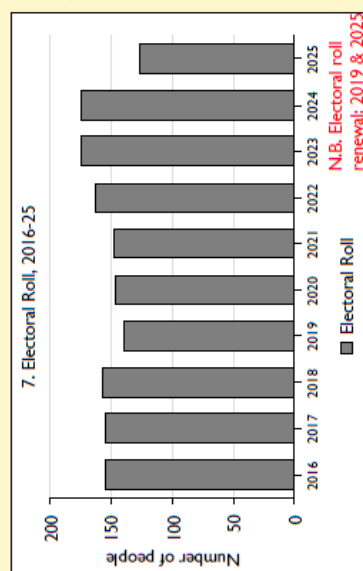
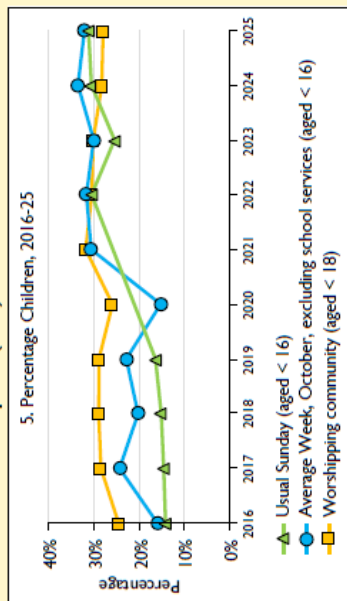
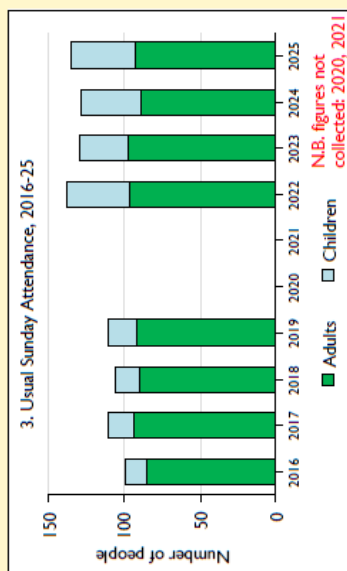
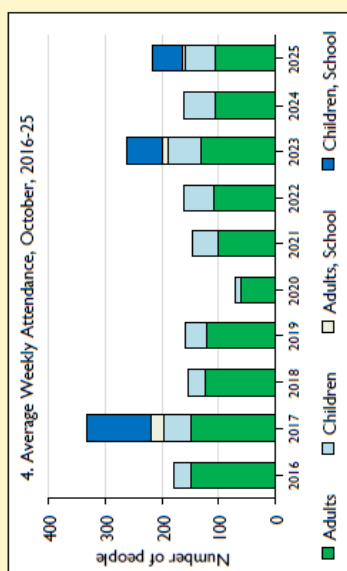
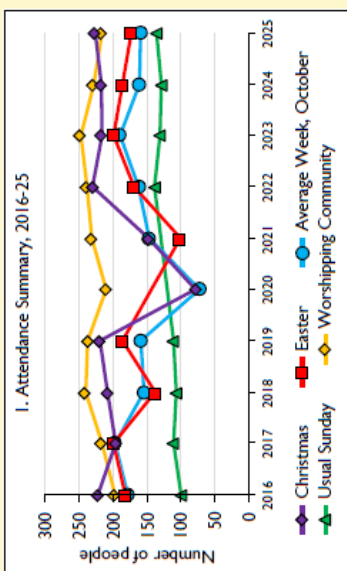
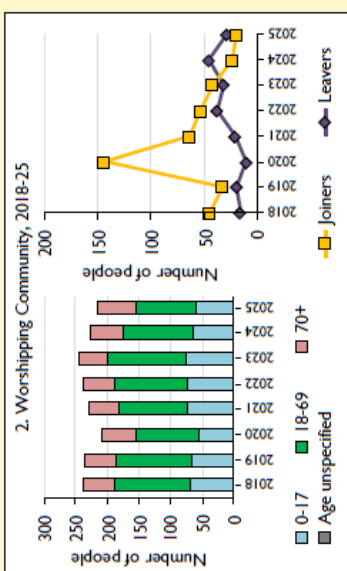
	Parish	Diocese	National
% aged 0-19	21%	22%	23%
% aged 20-44	36%	30%	33%
% aged 45-69	32%	33%	31%
% aged 70+ over	11%	16%	14%
% Christian	39%	49%	46%
% non-Christian religion	4%	3%	11%

Parish deprivation rank (IMD 2025): 989

(1=most deprived parish in the Church of England, 12,154=least deprived)

For more detailed census & deprivation info: see <https://argis.iwz.co.uk>
<https://www.churchofengland.org/about/data-services/> and
<http://www.cuf.org.uk/shinealight/>

Number of churches in parish (2025): 3 Parish Code: 430383



This dashboard contains figures as submitted by churches currently in the Parish
Attendance statistics: taken from annual Statistics for Mission returns.

Average weekly attendance: attendance at Sunday and midweek church services & fresh expressions in October; Figs 1 & 5 do not include attendance at services for schools.

Easter: Easter Eve & Easter Day; Christmas: Christmas Eve & Christmas Day.
 Baptisms: all baptisms & thanksgivings.

Marriages: marriages and services of prayer & dedication after civil marriages.
 Funerals: those held in church & at crematoria/cemeteries.

Because of pandemic-related church closures, Easter figures were not collected in 2020.

Census data: taken from the 2021 national Census.

Deprivation statistics: IMD taken from the English Indices of Deprivation, published by the Ministry of Housing, Communities & Local Government, Oct 2025.

The above statistics have been mapped onto parish boundaries so are approximations.

For more information, see: <https://www.churchofengland.org/about/data-services/>

Variations in attendance from year to year may be the result of changes in the number of churches that submitted returns, or changes in parish/benefice structure.

Number of churches included in returns: 2016 3; 2017 3; 2018 3; 2019 3; 2020 3; 2021 3; 2022 3; 2023 3; 2024 3; 2025 3.

Produced by Data Services, Church House, Great Smith Street, London SW1P 3AZ. Date of production: 21/03/2026.

Every effort has been made to ensure that data are reliable. We would be pleased to be notified of any significant errors or omissions by email to statistics.unit@churchofengland.org

How are our finances?

The Receipts and Payments accounts are prepared in accordance with the Church Accounting Regulations and independently examined by an accountant.

Both the total parish receipts, including restricted funds, and the total spend were significantly up on 2024 owing in great part to the incorporation of the St John's Project funds into the DCC accounts. Unrestricted funds increased by £1.4K and restricted funds decreased by £8.6k giving and overall operating deficit of £7K. Given a major spend on roof works at St Columba's this was a good result.

The existing energy contracts came up for renewal from October and advantages were taken to secure better terms for the future.

Particular comments were:

St Columba

- The roof works cost £37.5K which was largely met from reserves and the grant of nearly £10K received late in 2024.
- The Hall continued to show an increased operating surplus.
- Planned Giving increased by nearly 6%.

St John

- Considerable grant funding was received and the unrestricted funds showed a surplus of over £3K
- Planned Giving increased by a staggering 32%.

Victoria Dock

- The DCC continues to 'enjoy' the advantages of a rented building and hence insulated to variations in many of the building costs experienced by St Columba's and St John's.
- Planned Giving increased by 8%.

The Freewill Offer to the Diocese was increased to £59,400 and was paid in full.

As part of the Diocesan programme "Living Christ's Story" and the need to have sustainable finances, the parish was urged to pay the whole attributed cost of Dave, Martyn (and now Jonny) by 2026 and that target has been met.

[This is calculated as whole costs of stipends, NI, pension and housing but the Parish 'benefits' from a special grant from national church funds as Drypool is classed as a 'low-income community'. This grant is 'allocated' so is not shown in the accounts.]

Our Reserves Policy

The PCC maintains a small amount of reserves, as DCCs are responsible for most of the receipts and payments made in the parish on a day-to-day basis. Given that Victoria Dock DCC rent accommodation most of the current risk relating to possible unexpected maintenance falls to St. Columba's and St John's DCCs. Whilst their unrestricted funds vary considerably during the year, restricted or designated reserves are maintained relating to possible fabric maintenance by both Churches. It is policy to invest generally in the Central Board of Finance's funds, although in some cases smaller funds have been invested elsewhere. Overall within the whole parish and each Church the total unrestricted fund balances should cover up to 4-6 months of intended unrestricted expenditure which currently is the case.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have due regard to the House of Bishops' guidance on safeguarding children and adults at risk. No Serious Incident occurred during the year that should have been reported to the Charity Commissioners. Consideration is given and arranged as necessary for appropriate training with the required DBS checks and confidential declarations completed.

Each Church has an appointed Safeguarding Representative (contact details on Parish Website):

- St Columba & Victoria Dock Margaret Liversedge
 - St John Melanie Whetton
-

The Church in the City - Report on the Deanery Synod

The Synod consists of members of all the licensed clergy/lay workers and elected lay representatives of the churches in Hull & District. Licenced Readers are invited to all Synod meetings. During the year it had 3 in-person meetings at St John's Newland, St Martin's and St Andrew's Sutton Park.

During the year there were two Deanery Services held at the Ascension and St Philip's.

Our agendas were designed to carry forward aspects of the Deanery Plan agreed earlier.

All the meetings received information on the "Heart for Hull" initiative which is now up and running with Gillian Shepherd as the Heart for Hull Enabler leading.

In addition, updates on Heart for Hull activities we have had presentations and discussions on:

- The Try Praying Campaign
- Mustard Seed Updates
- Communications
- A proposed Chaplaincy Network

Various workshops have taken place including:

- Accessible Prophecy
- Work with Children and Young People
- Wholeness and Healing
- Church Planting and Renewal

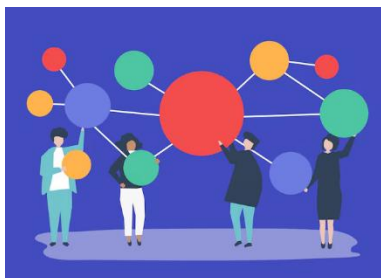
We have significantly increased our communications:

- There is a website: www.heart4hull.org
- A Facebook presence
- A fortnightly newsletter

All of these are fully accessible to anyone, not just synod members.

Richard Liversedge

Our Linked Bodies
(Connected Charities and Not for Profit Companies)



The ***St Andrew's Educational Foundation*** is a non-registered excepted charity (ref. 4035148) whose trustees are appointed by the PCC and it exists to

- further the religious and other charitable work of the Church of England in the Ecclesiastical Parish of Drypool;
- promote the education, including religious instruction, in accordance with the doctrines of the Church of England of persons' resident in the parish and:
- the whole or any part of the property of the charity may be applied towards providing land and buildings for use for the purposes of the charity.

The current trustees are:

- John Saunderson
- Jonny Guy
- Elaine Galloway

The Rector is an ex-officio trustee.

The ***St John's (Drypool) Community Project Ltd*** is a company limited by guarantee (ref. 5922835) which was created to further physical wellbeing activities in the local community. A decision was taken in early 2025 to begin the process to close the company down and this is still ongoing. As a result, the number of Directors was reduced to 2.

They are:

- Melanie Whetton
- Richard Liversedge

Report approved by the PCC on 13th April 2026

Signed on their behalf by Revd Dave Griffith-Jones (Chairman)

A handwritten signature in blue ink, appearing to read 'Dave Griffith-Jones', written over a horizontal line.

Independent Examiner's Report to the members of the
Parochial Church Council of Drypool, Hull

I have conducted an independent examination of the financial statements of the Parochial Church Council of Drypool, for the year ended 31st. December 2025, which are set out on the following pages.

Respective duties of the Parochial Church Council of Drypool member and examiner.

As the members of the Parochial Church Council of Drypool you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the 2011 Act. To follow procedures laid down in the general directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act and to state whether any particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

No matter has come to my attention which gave reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 130 of the 2011 Act and the Church Accounting Regulations, or that the accounts do not accord with those records and comply with the accounting requirements of the 2011 Act.

There are no matters which have come to my attention in connection with the examination to which attention should be drawn to enable a proper understanding of the accounts to be reached.



D R Woodhead. FFA. FIPA.
Accountant
196 Goddard Avenue
Hull
HU5 2BY

19 April 2026

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

FINANCIAL STATEMENT

PCC Consolidated Summary

2024 Total £	No.	Division	2025 Unrestricted funds £	2025 Endow ment funds £	2025 Restricted funds £	2025 Total £
<u>Receipts (INCOME RESOURCES)</u>						
1-8 Voluntary Income						
1,000.00		Central PCC Funds	0.45			0.45
82,672.18		St Columba DCC	63,487.51		19,013.53	82,501.04
25,834.52		St John DCC	25,635.45		32,119.38	57,754.83
11,662.23		Victoria Dock DCC	12,059.51		212.70	12,272.21
9 Activities for Generating Funds						
0.00		St Columba DCC	10.00		148.20	158.20
10 Income from Investments						
143.50		Central PCC Funds	33.95		74.47	108.42
12,447.95		St Columba DCC	4,396.31		4,823.87	9,220.18
50.27		St John DCC	341.88			341.88
262.63		Victoria Dock DCC	170.63			170.63
11-12 Church Activities						
384.00		Central PCC Funds	549.50			549.50
13,970.95		St Columba DCC	15,065.00			15,065.00
		St John DCC	1,529.61		536.21	2,065.82
13 Other incoming resources						
631.23		St Columba DCC	928.36		75.50	1,003.86
2,488.00		St John DCC	2,937.70		300.00	3,237.70
151,547.46		TOTAL RECEIPTS	127,145.86		57,303.86	184,449.72

THE ECCLESIASTICAL PARISH OF DRYPOOL

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

2024 Total £	No.	Division	2025 Unrestricted funds £	2025 Endow ment funds £	2025 Restricted funds £	2025 Total £
Payments (RESOURCES EXPENDED)						
18 Mission Giving & Charitable Grants						
1,005.75		St Columba DCC	1,073.70		334.80	1,408.50
185.45		St John DCC			109.55	109.55
5,036.94		Victoria Dock DCC	1,193.97		245.52	1,439.49
19-25 Church Activities						
6,502.64		Central PCC Funds	5,562.97			5,562.97
93,009.35		St Columba DCC	74,160.71		11,849.84	86,010.55
24,510.91		St John DCC	25,207.12		22,463.47	47,670.59
10,285.37		Victoria Dock DCC	10,332.09			10,332.09
26 Governance Costs						
500.00		Central PCC Funds	500.00			500.00
0.00		St John DCC	478.00			478.00
27-29 MAJOR CAPITAL EXPENDITURE						
1,157.05		St Columba DCC	7,195.04		30,902.52	38,097.56
142,193.46		TOTAL PAYMENTS	125,703.60	0.00	65,905.70	191,609.30
9,354.00		Excess of receipts over payments	1,442.26	0.00	-8,601.84	-7,159.58
		Trust Fund - Gregson/South				
125.00		Transfer of Investment Funds			5,000.00	5,000.00
0.00		Transfer from St John's Project	3,315.36		1,838.44	5,153.80
152,960.37	31	Cash & bank deposits 1 Jan	59,055.20	0.00	103,384.17	162,439.37
162,439.37	32	Cash & bank deposits 31 Dec	63,812.82	0.00	101,620.77	165,433.59

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

Statement of Assets and Liabilities

2024		2025	2025	2025	2025
Total £	No.	Unrestricted funds £	Endow ment funds £	Restricted funds £	Total £
Cash, bank balances and deposits					
4,168.86		1,925.04	0.00	2,839.22	4,764.26
107,644.23		26,000.65	0.00	65,475.25	91,475.90
34,629.74		23,887.25	0.00	29,838.38	53,725.63
15,996.54		11,999.88	0.00	3,467.92	15,467.80
162,439.37		TOTAL 63,812.82	0.00	101,620.77	165,433.59
Fixed investment assets					
64,587.20		0.00	20,955.20	41,249.82	62,205.02
64,587.20		TOTAL 0.00	20,955.20	41,249.82	62,205.02
Fixed tangible assets					
825,314.00		0.00	825,475.00	0.00	825,475.00
825,314.00		TOTAL 0.00	825,475.00	0.00	825,475.00

The following pages drawn together by the PCC Treasurer and DCC Treasurers show the individual PCC and DCC accounts in detail.

PCC ACCOUNTS (CENTRAL FUNDS) FOR THE YEAR ENDED 31 DECEMBER 2025

FINANCIAL STATEMENT

PCC

2024 Total £	No.	Division	2025 Unrestricted funds £	2025 Endow ment funds £	2025 Restricted funds £	2025 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
0.00	5	Donations (non-recurring)	0.45			0.45
1,000.00	8 a	NON-RECURRING or one-off grants	0.00			0.00
Income from Investments						
143.50	10	Dividends, interest, income from property etc	33.95		74.47	108.42
Church Activities						
0.00	11	Statutory fees retained by the Church Council	205.00			205.00
		Gross income from trading				
384.00	12	Away Day	344.50			344.50
Other incoming resources						
5,000.00	13	General Inter Church Transfers	6,000.00			6,000.00
6,527.50		TOTAL RECEIPTS	6,583.90	0.00	74.47	6,658.37
Payments (RESOURCES EXPENDED)						
Church Activities						
4,061.35	21	Expenses of clergy etc	4,930.88			4,930.88
775.86	23	Regular church running expenses	122.20			122.20
1,000.00	24	Church utility bills Grant				0.00
		Costs of Trading				
665.43	25	Away Day	509.89			509.89
500.00	26	Governance Costs	500.00			500.00
7,002.64		TOTAL PAYMENTS	6,062.97	0.00	0.00	6,062.97
-475.14		Excess of receipts over payments	520.93	0.00	74.47	595.40
4,644.00	31	Cash & bank deposits 1 Jan	1,404.11	0.00	2,764.75	4,168.86
4,168.86	32	Cash & bank deposits 31 Dec	1,925.04	0.00	2,839.22	4,764.26

Statement of Assets and Liabilities

2024 Total £	No.	2025 Unrestricted funds £	2025 Endow ment funds £	2025 Restricted funds £	2025 Total £
Cash, bank balances and deposits					
93.82		580.80			580.80
4,075.04		1,344.24		2,839.22	4,183.46
4,168.86		1,925.04	0.00	2,839.22	4,764.26

St COLUMBA DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

FINANCIAL STATEMENT

St Columba DCC

2024 Total £	No.	Division	2025 Unrestricted funds £	2025 Endow ment funds £	2025 Restricted funds £	2025 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
41,534.81	1	Planned giving	43,982.86			43,982.86
2,472.14	3	Other collections at services	1,979.63			1,979.63
9,038.95	5	Donations (non-recurring)	8,047.96		8,318.49	16,366.45
10,031.77	6	All tax recovered through Gift Aid	9,477.06			9,477.06
500.00	7	Legacies received (capital value)				0.00
19,844.51	8 a	NON-RECURRING or one-off grants			10,695.04	10,695.04
Activities for Generating Funds						
0.00	9	Gross income from fundraising activities	10.00		148.20	158.20
Income from Investments						
5,724.95	10	Dividends, interest, income from property etc	185.35		4,823.87	5,009.22
6,723.00	10	Income from property	4,210.96			4,210.96
Church Activities						
2,148.00	11	Statutory fees retained by the Church Council	615.00			615.00
		Gross income from trading				
11,822.95	12	Church Hall - General	14,450.00			14,450.00
Other incoming resources						
631.23	13	Miscellaneous	928.36		75.50	1,003.86
110,472.31		TOTAL RECEIPTS	83,887.18	0.00	24,061.10	107,948.28

Payments (RESOURCES EXPENDED)

Mission Giving & Charitable Grants						
588.75	18	General	1,073.70		244.80	1,318.50
417.00	18	Rector's Discretionary Fund			90.00	90.00
Church Activities						
42,000.00	19	Freewill Offer	43,000.00			43,000.00
12,704.54	20	Salaries and honoraria	3,493.56		9,760.04	13,253.60
205.65	21	Expenses of clergy, staff etc	41.48			41.48
3,995.12	22	Mission & Evangelism costs	3,027.22		982.00	4,009.22
Regular church running expenses						
3,074.84	23	Insurance	2,847.77			2,847.77
1,332.65	23	Repairs/Maintenance	394.56		1,107.80	1,502.36
1,582.74	23	Upkeep of Services	1,425.13			1,425.13
4,273.80	23	Refreshments	3,092.26			3,092.26
1,247.56	23	Office Expenses & General Sundries	2,451.12			2,451.12
Non-Traded Halls						
2,238.75	23	Scout Hall & Baby Unit	312.36			312.36
3,000.00	23	General PCC Expenses	3,600.00			3,600.00
Church utility bills						
6,701.41	24	Gas	4,382.89			4,382.89
1,710.73	24	Electricity	1,595.95			1,595.95
Costs of Trading						
	25	Church Halls				
3,208.74	25	Gas	2,474.13			2,474.13
1,357.29	25	Electricity	1,275.99			1,275.99
8,125.53	25	General	4,346.29			4,346.29

THE ECCLESIASTICAL PARISH OF DRYPOOL

St COLUMBA DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

MAJOR CAPITAL/ EXPENDITURE			
575.25	27	Church Building	37,495.79
		PROPERTY COSTS	
581.80	28	Elm Avenue	601.77
98,922.15		TOTAL PAYMENTS	129,116.61
11,550.16		Excess of receipts over payments	-21,168.33
125.00		Transfer of Investment Funds	5,000.00
95,969.07	31	Cash & bank deposits 1 Jan	107,644.23
107,644.23	32	Cash & bank deposits 31 Dec	91,475.90

Statement of Assets and Liabilities

2024		2025	2025	2025	2025
Total £	No.	Unrestricted funds £	Endow ment funds £	Restricted funds £	Total £
Cash, bank balances and deposits					
5,967.53		3,554.43		717.73	4,272.16
24,760.13		15,316.48		0.00	15,316.48
29,438.10				20,252.79	20,252.79
829.49				864.26	864.26
1,221.45				1,272.64	1,272.64
5,226.75				13,753.70	13,753.70
6,002.23				0.00	0.00
34,198.55		7,129.74		28,614.13	35,743.87
107,644.23		26,000.65	0.00	65,475.25	91,475.90
Fixed investment assets					
2,289.15				2,197.63	2,197.63
21,827.83			20,955.20		20,955.20
35,470.22				34,052.19	34,052.19
5,000.00				0.00	0.00
64,587.20		0.00	20,955.20	36,249.82	57,205.02
Fixed tangible assets					
594,024.00			594,024.00		594,024.00
231,290.00			231,451.00		231,451.00
825,314.00		0.00	825,475.00	0.00	825,475.00

Notes:

- The St Columba Church Hall is shown at insured value [*** 2016 value]
- The Elm Avenue House is shown at the 'Declared Value' as at 2024
- The direct employment costs of the Family Worker are now partly met from grants.
- The restricted amounts in the current account comprise unspent amounts:

Relief of Need	£516.53
Summer Camp	£201.20
- The late submission of gas bills means that there are liabilities as follows:

St Columba Church	£1,287.58
St Columba Church Hall	£569.54

St JOHN DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

FINANCIAL STATEMENT

St John DCC

2024 Total £	No.	Division	2025 Unrestricted funds £	2025 Endow ment funds £	2025 Restricted funds £	2025 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
8,695.00	1	Planned giving	11,464.00			11,464.00
0.00	2	Other planned giving				0.00
2,609.18	3	Other collections at services	2,859.33			2,859.33
659.00	5	Donations - General	624.00		3,209.95	3,833.95
1,585.18	5	Donations - Foodbank	8,035.33			8,035.33
2,322.16	6	All tax recovered through Gift Aid	2,652.79		52.49	2,705.28
0.00	7	Legacies received (capital value)				0.00
0.00	8	RECURRING grants				0.00
10,214.00	8 a	NON-RECURRING or one-off grants			28,856.94	28,856.94
Income from Investments						
50.27	10	Dividends, interest, income from property etc	341.88			341.88
Church Activities						
0.00	11	Statutory fees retained by the Church Council	334.00			334.00
Gross income from trading						
0.00	12	General	580.00			580.00
0.00	12	Community Projects	615.61		536.21	1,151.82
2,488.00	13	Other incoming resources	2,937.70		300.00	3,237.70
28,622.79		TOTAL RECEIPTS	30,444.64	0.00	32,955.59	63,400.23
Payments (RESOURCES EXPENDED)						
Mission Giving & Charitable Grants						
185.45	18	Secular Charities			109.55	109.55
Church Activities						
8,400.00	19	Freewill Offer	8,400.00			8,400.00
10,208.14	20	Salaries and honoraria			9,435.58	9,435.58
Regular church running expenses						
	23	Telephone/Internet	885.36			885.36
2,070.37	23	Insurance	2,273.19			2,273.19
479.00	23	Repairs/Maintenance	2,761.29			2,761.29
0.00	23	Foodbank	2,483.00			2,483.00
1,138.44	23	Kitchen Equipment	47.11		576.71	623.82
1,000.00	23	General PCC Expenses	1,200.00			1,200.00
0.00	23	Trading Costs	371.58			371.58
731.94	23	Sundries	808.93		1,168.24	1,977.17
1,733.02	24	Church utility bills	7,176.66			7,176.66
0.00	25	Special Funded Projects			11,282.94	11,282.94
0.00	26	Governance Costs	478.00			478.00
25,946.36		TOTAL PAYMENTS	26,885.12	0.00	22,573.02	49,458.14
2,676.43		Excess of receipts over payments	3,559.52	0.00	10,382.57	13,942.09
0.00		Transfer from Project Funds	3,315.36		1,838.44	5,153.80
31,953.31	31	Cash & bank deposits 1 Jan	17,012.37	0.00	17,617.37	34,629.74
34,629.74	32	Cash & bank deposits 31 Dec	23,887.25	0.00	29,838.38	53,725.63

St JOHN DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

Statement of Assets and Liabilities

2024 Total £	No.		2025 Unrestricted funds £	2025 Endow ment funds £	2025 Restricted funds £	2025 Total £
Cash, bank balances and deposits						
33,543.09		Cash at Bank	-1,332.75		28,872.73	27,539.98
121.00		Cash in Hand	220.00			220.00
965.65		CBF Deposit Fund	25,000.00		965.65	25,965.65
34,629.74			23,887.25	0.00	29,838.38	53,725.63

Notes:

- a) The 2025 accounts now incorporate all transactions previously dealt with within the Project accounts.
As such the 2024 comparatives are of limited value.
- b) The late submission of gas bills means that there are liabilities as follows:
- | | |
|----------------|---------|
| St John Church | £621.50 |
|----------------|---------|

VICTORIA DOCK DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

FINANCIAL STATEMENT**Victoria Dock DCC**

2024			2025	2025	2025	2025
Total £	No.	Division	Unrestricted funds £	Endow ment funds £	Restricted funds £	Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
8,695.00	1	Planned giving	9,423.00			9,423.00
676.56	3	Other collections at services	287.50		212.70	500.20
2,290.67	6	All tax recovered through Gift Aid	2,349.01			2,349.01
Income from Investments						
262.63	10	Dividends, interest, income from property etc	170.63			170.63
11,924.86		TOTAL RECEIPTS	12,230.14	0.00	212.70	12,442.84
Payments (RESOURCES EXPENDED)						
Mission Giving & Charitable Grants						
4,941.44	18	Local Mission	1,193.97		155.52	1,349.49
95.50	18	Overseas Mission	0.00		90.00	90.00
Church Activities						
7,500.00	19	Freewill Offer	8,000.00			8,000.00
904.23	22	Outreach	506.89			506.89
Regular church running expenses						
0.00	23	Young People/Children	0.00			0.00
237.79	23	Services/Meetings	141.09			141.09
97.00	23	Copyright Licence	100.00			100.00
41.36	23	Repairs, Renewals & Equipment	19.99			19.99
299.99	23	Printing, Stationery & Parish Office	551.62			551.62
1,205.00	23	Hire of Premises	1,012.50			1,012.50
1,000.00	23	General PCC Expenses	1,200.00			1,200.00
16,322.31		TOTAL PAYMENTS	12,726.06	0.00	245.52	12,971.58
-4,397.45		Excess of receipts over payments	-495.92	0.00	-32.82	-528.74
20,393.99	31	Cash & bank deposits 1 Jan	12,495.80	0.00	3,500.74	15,996.54
15,996.54	32	Cash & bank deposits 31 Dec	11,999.88	0.00	3,467.92	15,467.80

Statement of Assets and Liabilities

2024 Total £	No.		2025 Unrestricted funds £	2025 Endow ment funds £	2025 Restricted funds £	2025 Total £
Cash, bank balances and deposits						
15,996.54		Cash at Bank	11,999.88		3,467.92	15,467.80
Notes:						
a) Restricted Reserves:-						
2,637.48		- For Community Projects (former Winding House Charity Funds)				2,637.48
373.75		- The Peter Crook Sudan Education Fund				283.75
296.48		- For Children's Work/Outreach				296.48
0.00		- For supporting Children in Sudan				0.00
193.03		- For Hull Food Bank				250.21
3,500.74						3,467.92
0.93		b) Designated Reserves (Tithes)				499.93
12,494.87		c) General reserves				11,499.95
15,996.54						15,467.80

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF DRYPOOL, HULL

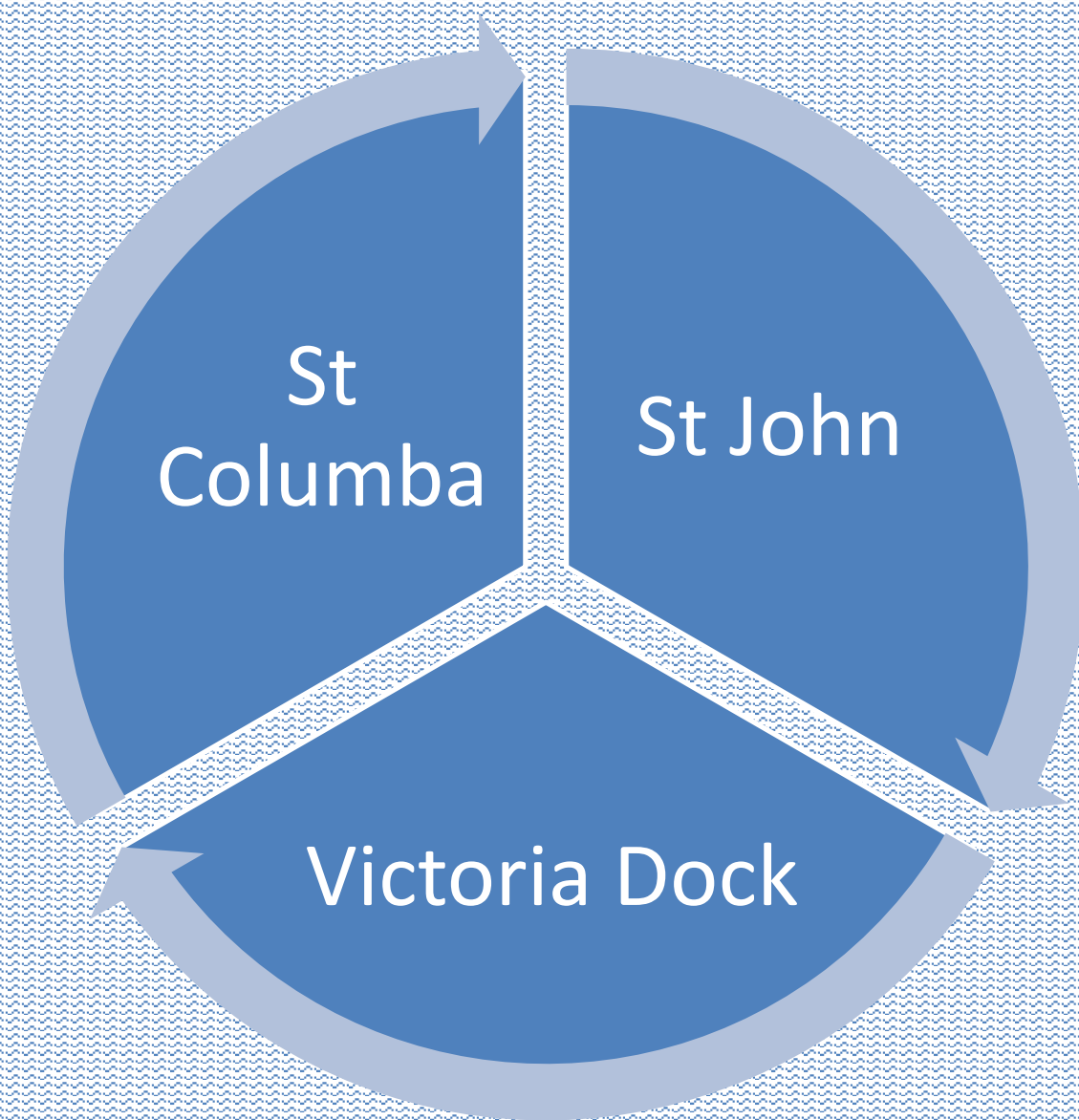
England & Wales - Charity number 1130341

Accounts

THE PARISH OF DRYPOOL



In the DIOCESE OF YORK and the DEANERY OF HULL



ANNUAL REPORT & FINANCIAL STATEMENTS for 2024

Our vision is "To Proclaim the Christian Message of Hope to the People of Drypool Parish"

INTRODUCTION

The **Parish of Drypool**, situated in the older eastern area of the City of Kingston upon Hull, is the largest parish by population in the Hull Deanery. A Team Ministry was established in 1980.

The Parochial Church Council (PCC) of the Parish is a charity directly registered with the Charity Commission (no. 1130341). There are three District Church Councils.

This report is published by the PCC in accordance with the requirements of the Church Representation Rules that 'require an annual report on the proceedings of the Parochial Church Council and the activities of the parish generally' to be received by the Annual Parochial Church Meeting.

As such, it is a legal document and much of its structure is prescribed. The PCC hopes it will be an interesting read and helpful as the Parish carries on its mission to the communities of East Hull. Reports on the activities of the three DCC's, and other groups for which the PCC or DCC's take direct responsibility, are detailed and cover a huge range of activities.

Further information about the various church activities can be obtained via the web site

<http://www.drypoolparish.org.uk>

or the Parish Office at 139 Laburnum Avenue, Hull, HU8 8PA (01482 786553).

All three Churches have Facebook pages and our Privacy Notice is displayed on the web site.

<https://www.facebook.com/StColumbaChurchDrypool>

<https://www.facebook.com/St-Johns-Rosmead-Street-108212454394785>

<https://www.facebook.com/victoriadock.church>

The PCC would like to thank everyone who has worked tirelessly during this year to make our Churches a lively and vibrant community.

Special thanks to all our Ministers (Ordained & Lay); to those who lead worship, to our Churchwardens, to all Council and committee members and to all our many other volunteers in so many areas.

Thank you all so much!

The Charity's Trustees

PCC members who have served from 1st January 2024 until the date this report was approved were:

Team Rector (St Columba):	Revd Dave Griffith-Jones	(Chairman)
Team Vicar (St John's & Victoria Dock):	Revd Martyn Westby	to 23/3/25
Curate	Revd Jonny Guy	

Churchwardens	
St Columba's	Dale Curristin John Saunderson
St John's	Lesley Durham Melanie Whetton

Diocesan Synod Members	Canon Richard Liversedge	(Vice Chairman & Treasurer)
	Cathy Westby	to 31/7/24

Deanery Synod Members	Elaine Galloway
	Cathy Westby
	Zsak Long

Elected Members	Lynne Scott	
	Judith Axford	
	Rose Wragg	
	Marlene Harrison	(Secretary)

It is agreed policy that Readers are not ex-officio on the PCC but they are eligible for election.
The current Licensed Lay Minister (Reader) is Margaret Liversedge.



The Church Councils

Parochial Church Council (PCC)

The PCC has the responsibility of co-operating with the Team Rector in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is the legal employer of any lay workers in the Parish (currently Lois Thomas & Jodie Whetton).

As usual the PCC met each quarter (plus a short meeting to elect the officers).

During the year the PCC dealt with:

- We monitored and discussed national developments in the “Living in Love & Faith”.
- We planned another Parish Away Day which was held in September in Bridlington
- We kept the significant number of policies under review.
- We dealt with employment matters relating to Lois and Jodie.

Standing items at each meeting:

- Reports from the three churches including clergy comments
- Finance, including receiving reports on payment of the 2024 Freewill Offers being made by the individual churches and monitoring of the small PCC account.
- Approval of Faculty Applications as the ‘parent’ body
- Safeguarding
- Deanery Synod Reports

District Church Councils (DCC)

Officially established DCC’s exist at all three churches and these dealt with many significant issues at a ‘local’ level.

The method of appointment of PCC & DCC members is set out in the Church Representation Rules. The PCC & DCC’s comprise the Incumbent, the Team Vicar, the Churchwardens, those elected to the Deanery/Diocesan/General Synod (who serve on one DCC), other members who are elected at the Annual Parochial Church Meeting by those on the Electoral Roll or who are co-opted. Members of the congregation are always urged to join the Electoral Roll, and to stand for election to the PCC and/or DCC’s.



Overall Perspective of the Parish



Thank you for taking the time to read our annual report!

We kept praying through the year for Martyn and Cathy Westby and their family and we're keeping on praying for his treatment to be successful"? Thank you so much to everyone who has stepped up across the churches to support and keep everything going.

Martyn will officially retire in March 2025. We'll all miss the Westbys, and are grateful to God for sending them to us. When I first started as a vicar here, it was so good to have Martyn as an experienced colleague and wise friend to serve with here, and I'm grateful for all the encouragement, advice and support he's given me. We're glad to know they're hoping to stay in Hull.

So our big prayer entering 2025 is for a new team vicar! Please pray that we discern and follow God's will in this, and that he sends us a faithful minister who will have a fruitful time in Drypool and will be a blessing to our churches.

There is more detail on each individual church in their reports –some other highlights from the team as a whole were:

- We had our regular parish day away in Bridlington in September, with teaching from Dan Fryer, music led by David and Kat Cooper, and children cared for by Lois and Keith Thomas.
- Our Deeper teaching evenings on Wednesday nights, looked at what Jesus said about topics such as work, rest, family, friendship, politics and getting old!
- We continue to be grateful for our curate Jonny Guy and his wife Suzi and for all the ways they have served us while training here.
- We bought a hot tub for adult baptisms that got good use at St John's and at St Columba's as we welcomed new people into God's family.

Jesus promised, "I will build my church" (Matthew 16:18).

We enter 2025 confident he will continue to do this and looking to his grace and guidance.

Dave Griffith Jones

St Columba's Report

Here are the main ways in 2024 that by God's grace, we sought to grow as a family who follow Jesus and reached out to our community.

Prayer was a big priority for us. Jonny Guy led a Lent course helping us to pray, and we had monthly prayer gatherings. This is still an area where we need to grow as a church – to learn what it means to seek God's face together and be empowered by him. Pray that we learn to pray! To help this, Jonny has gathered together a team of people to offer prayer for people in the side chapel after services in 2025.



We saw the Lord raise up new leaders among us – a big thank you to everyone who helps out in church in so many ways. Lucy Curristin became our new treasurer. Dean Rose took on the gardening. Godwin Obot and Zsak Long preached their first sermons. Julie Daysley joined the DCC. We had new Sunday school helpers and others start to serve in new ways.

Jonny Guy led a stewardship campaign to encourage everyone to pray about their giving in June. Thankfully, in 2024 we didn't spend more than we received, so thank you to everyone who gives financially to our mission. And a huge thank you to Ron Gooding, who stepped down as treasurer after 39 years, and to Richard Liversedge, who has helped us move to electronic accounting and looked after our accounts during the handover.

At the start of the year, I sensed that the Lord's message to St Columba's was "Get off the fence" – to follow Jesus wholeheartedly and not just pay him lip service. Looking back now, I think that has been happening – our numbers on Sundays have dipped a bit, but we saw new people become Christians and join church and step up to serve in various ways.

As part of this discipleship (helping each other to take the next step in following Jesus) we started a system of triplets in September – groups of 3 people meeting once a fortnight to read the Bible, share and pray together. 28 people are currently part of these groups, which we pray will bear fruit in increasing faith and love.

Let's pray on that through all the twists and turns of 2025, the Lord would continue to bless us and work among us, and to grow us in faith, in unity and in number.

Dave Griffith-Jones

The Churchwardens report on the Fabric and Contents for St Columba's

Architect

A new church architect was appointed.

Church

Gutters were cleaned professionally in April.

In consultation with the new architect, plans for the repair of the north-eastern aisle flat roof have progressed, but a contract for the work had not been finalised by the end of 2024.

All the church chairs were cleaned by volunteers, for which we offer our hearty thanks.

Church hall

Gutters were cleaned and a pipe replaced by contractors in April. A new kitchen window and a new cooker hood were fitted by contractors. A key box was fitted outside the hall. It will only be used for lets on the rare occasions that a key cannot be handed over in person. Repairs were made to the men's toilet waste pipe by a contractor and to the disabled toilet filler by a volunteer. Heavy metal covers over the radiators, fitted by nursery when they rented the hall, were removed as no longer required. This has significantly improved the heating.

Grounds

The grounds have been kept in good order by volunteers, with a special thank you to Ron Gooding, Linda Hobbs, Dean Rose, Julie Daysley and Chrissie Hale for their sterling work.

General

The church wardens would like to thank the Friday morning cleaning group and everyone who has helped to keep the church buildings and the Garden and grounds clean and in good order.

Dale Curristin and John Saunderson



The Churchwardens report on the Fabric and Contents for St John's

Main body of the Church and Community Centre:

- The walls have all been vacuumed and are cobweb free.
- Fire extinguishers inspected and some replaced - 4 volunteers were shown how to activate them correctly.
- All alarms serviced.
- The heating system is 'work in progress' the boiler was serviced and the system drained. We had one heater not working in the main body of the church - in trying to fix it, we now had two not working!

Kitchen Area

- Two new freezers have been purchased for 'Pantry' use
- Food Safety and Hygiene Inspection- awarded '5'

The kitchen wall has been pointed outside and plastered inside

Outside

Patio Area has been replanted. Thanks to Hester Bridges and the local councillors for a grant for the plants and the Inmates of Hull Prison for making the planters.

Lesley and Mel are very thankful for your on-going support.

Mel and Lesley



St John's Report

It has been quite a year for St John's with Martyn only very part time due to ongoing health issues and Cathy subsequently less free. The fact that we come to my retirement in such a healthy condition as a church owes much to the work of a strong team who have owned, embraced and continued the ethos of sharing Christ as a central part of our community.

Special thanks to Mel, Lesley, Nick and Jodie, and Karen and to the amazing food team.

Also great thanks to Dave and Jonny.

Also a very special thanks to Richard Liversedge for faithfully and beautifully done the accounts over many years.

Sundays are thriving with regularly 20 plus adults and up to 15 kids.

The atmosphere is lovely, and prayer life very strong.

WOW continues to evolve and flourish.

Thursday Stay and Play and Thursday group are providing real support to different age groups and Tuesday mornings are providing space, fellowship and have had really good nurture courses like Alpha.

We love for a new vicar to take us on with a great foundation.

Thanks to all.

Victoria Dock Church Report

Victoria Dock continues to be strong, loving incarnation of Jesus in the village.

Numbers may be small, although we continue to welcome a trickle of new people, but we continue to provide lovely worship, prayer for each other and the community and whatever outreach we can offer.

A massive thanks particularly to Mel for all she does, but also to Margaret, Jonny, Dave and Nick.

There is a strong house group, thanks to Margaret's input.

Overall, we continue to provide beautiful care for each other and an incredible, warm welcome to any who would choose to join us whether it be for a fleeting visit, or they choose to tarry a little longer.

Thanks to everyone.



Martyn Westby

The Curate's Report

This year I've been more spread out across the parish and have enjoyed getting to know St John's and Victoria Dock better. I want to thank everyone who has taken on more responsibilities and helped to 'keep the show on the road'.

One of the highlights was the baptism service at St John's in September, where Nick and I baptised 15 beloved members of the church family. It was a splashy, chaotic and joyful occasion, and a real celebration of all the Lord is doing in that corner of the parish.



"The prayer of a righteous person is powerful" (James 5:16), so it's been a joy to have set up Prayer Ministry at St Columba's. Just a few months in we've seen how that space to either pray alone or be prayed for has been helpful to many people. It'll be open after every Communion service, and I encourage you to give it a try if you haven't before.

We have some wonderful young people in our churches, and I've enjoyed co-leading Youth Group at St Columba's and recently starting the Lads Group at St John's. They never fail to make me feel old and out of touch, but they make me laugh and it's a joy to eat biscuits and open the Bible with them and encourage them to follow Jesus.

There's been many developments in the wider Church of England that have been profoundly depressing, and I've tried to channel my frustrations in a helpful direction by joining Diocesan Synod. I pray that I can play a small part in helping to shed light on past failures and enabling Christ's church to look and sound ever more like him.

I continue to be grateful to Dave for his input and patience, and countless others across the parish who have given me a mixture of advice, feedback, and encouragement. I was gutted to hear the news of Martyn's retirement and am so thankful for the support he's given me in our time working together. This year will be a big one for me, as I will hopefully complete my training, and Suzi and I would greatly value any spare prayers you have as we begin to discern what the Lord has planned for us next.

Jonny Guy

Children's and Youth Work

Jesus said to them, "Whoever welcomes this little child in my name welcomes me; and whoever welcomes me welcomes the one who sent me." (Luke 9:48

Did you know that our parish has more children and young people attending church than 98% of parishes in the Church of England? Praise God for his goodness to us!

We have many opportunities across the parish to share Jesus' love for children and young people, including:

- Thursday Night Thing at St Columba's, which has 10-15 families each week helping each other to follow Jesus by serving together, listening to God together, praying together and eating together (thank you Keith Thomas for the food!)
- Worship on Wednesdays at St John's, led by Jodie Whetton their families worker, gathers local families for activities, Bible teaching and a meal together
- Helen Griffith-Jones and her team lead two Sunday School groups at St Columba's
- Kike Adewale-Adesina teaches the children and young people at the back of St John's on Sundays
- Lois Thomas, the families worker at St Columba's leads Starting Blocks playgroup on Tuesdays
- Jodie leads a playgroup at St John's on Thursday mornings
- Some of the mums who Jodie works with joined in with a Start Course and Alpha on Tuesday mornings in 2024, with one getting baptized in September as a result
- Lois and Jonny lead a youth group on Thursday evenings for young people in years 6 and above, and Jonny is hoping to start a group for youth at St John's in 2025
- Dave and Jonny continued to lead assemblies in the 7 primary schools in our parish.
- 11 young people attended CPAS summer camps at Ripon and Foremarke (where Jonny was a leader).

Thank you to everyone who helps with these ministries, and to Margaret Liversedge, Mel Whetton and Marlene Harrison who have helped us to do the vital work of safeguarding that goes with them.

Dave Griffith-Jones

Lois Thomas (St C)



Jodie Whetton (St J)

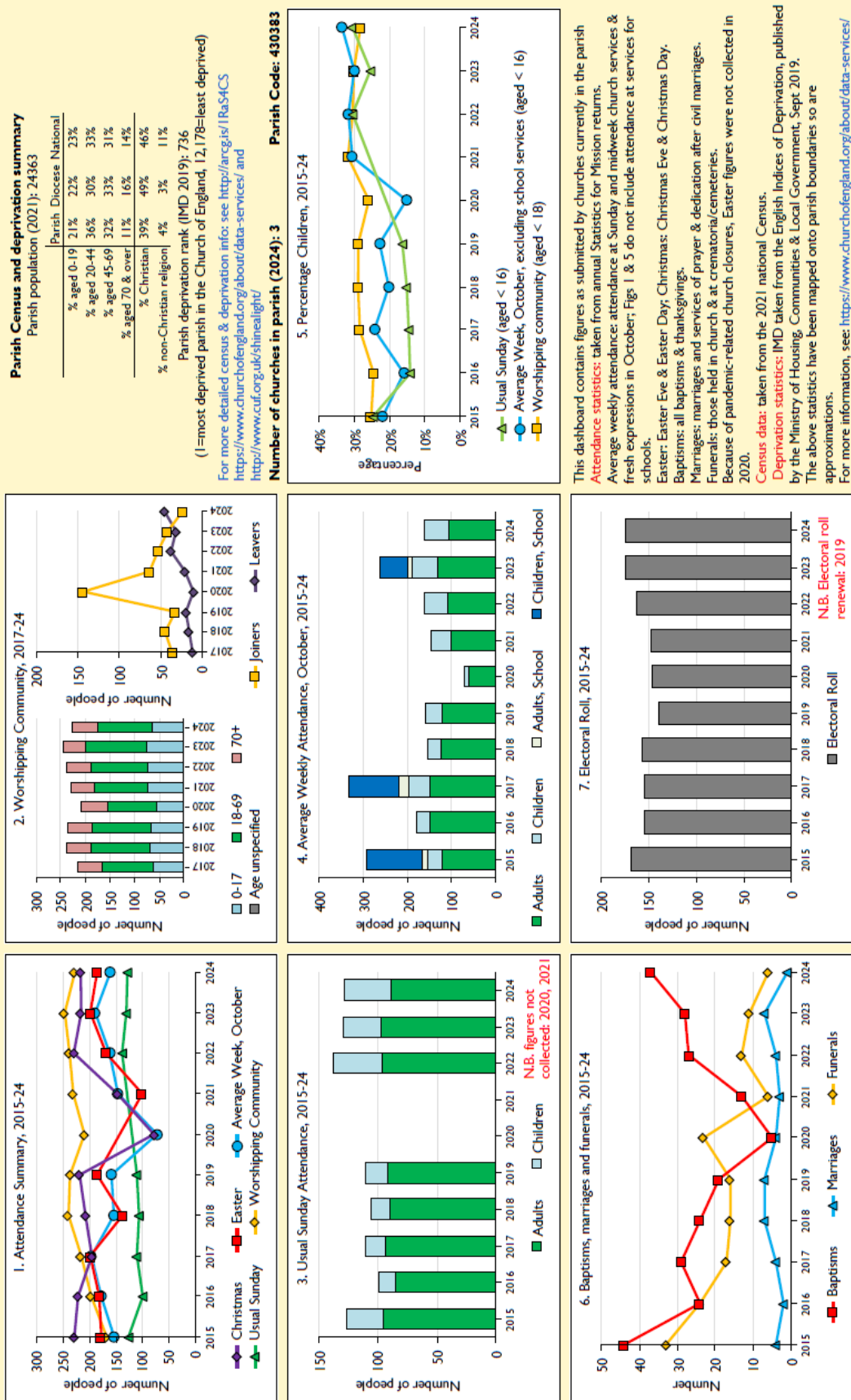


The Members!



Church Attendance & Other Statistics

SfM Dashboard for the Parish of Hull, Drypool: St Columba in the deanery of KINGSTON-UPON-HULL



How are our finances?

The Receipts and Payments accounts are prepared in accordance with the Church Accounting Regulations and independently examined by an accountant.

The total parish receipts, including restricted funds, were approximately £151K (up by £17K) and the total spend was £142K (up by £5.5K) giving a surplus of over £9K with overall unrestricted funds decreasing by only £1.6K and restricted funds increasing by £11K. Much of this increase is attributed to St Columba's receiving a repair grant of nearly £10K which had to be held pending works in 2025.

Particular comments were:

St Columba

- Grants for Lois increased by £3.5K.
- The drop in Planned Giving and cash collections of £4K was disappointing but Church Hall income improved by a similar amount and the Hall returned to an operating surplus.

St John

- Receipts and Payments decreased by an almost similar amount leaving a small surplus once more.
- By an arrangement with the separate Project company the DCC pay 25% of the utility bills but these doubled.

[Energy costs for St Columba's and St John's reduced compared with the higher costs of 2023 and a grant of £1,000 was received from the national church via the Diocese towards their costs].

Victoria Dock

- The DCC continues to 'enjoy' the advantages of a rented building and hence insulated to variations in many of the building costs experienced by St Columba's and St John's.
- Owing almost exclusively to the payment of outstanding Mission/Charitable Giving relating to 2023 there was a recorded deficit.

The Freewill Offer to the Diocese increased to £57,900 and was paid in full.

As part of the Diocesan programme "Living Christ's Story" and the need to have sustainable finances, the parish is urged to pay the whole attributed cost of Dave and Martyn by 2026 and that target has been met.

[This is calculated as whole costs of stipends, NI, pension and housing but the Parish 'benefits' from a special grant of around £44K from national church funds as Drypool is classed as a 'low income community']

Our Reserves Policy

The PCC maintains a small amount of reserves, as DCCs are responsible for most of the receipts and payments made in the parish on a day-to-day basis. Given that Victoria Dock DCC rent accommodation most of the current risk relating to possible unexpected maintenance falls to St. Columba's and St John's DCCs. Whilst their unrestricted funds vary considerably during the year, restricted or designated reserves are maintained relating to possible fabric maintenance by both Churches. It is policy to invest generally in the Central Board of Finance's funds, although in some cases smaller funds have been invested elsewhere. Overall within the whole parish and each Church the total unrestricted fund balances should cover up to 4-6 months of intended unrestricted expenditure which currently is the case.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have due regard to the House of Bishops' guidance on safeguarding children and adults at risk. No Serious Incident occurred during the year that should have been reported to the Charity Commissioners. Consideration is given and arranged as necessary for appropriate training with the required DBS checks and confidential declarations completed.

Each Church has an appointed Safeguarding Representative (contact details on Parish Website):

- St Columba Margaret Liversedge
 - St John Melanie Whetton
 - Victoria Dock Marlene Harrison (Marlene stepped down in 2025)
-

The Church in the City - Report on the Deanery Synod

The Synod consists of members of all the licensed clergy/lay workers and elected lay representatives of the churches in Hull & District. Licenced Readers are invited to all Synod meetings. During the year it had 4 in-person meetings at St Aidan's, St John the Baptist, St Hilda's and St Barnabas.

Our agendas were designed to carry forward aspects of the Deanery Plan agreed earlier.

We have had presentations and discussions on:

- Mission and coming to Faith – Steve Wilcox
- Mustard Seed Updates – Heather Black
- Diocesan Generous Giving Team Update – Jan Grey
- Prison Ministry – Simon Elliott and Gary Sword (Hull)
- Mission & Ministry at Christmas – Group Work

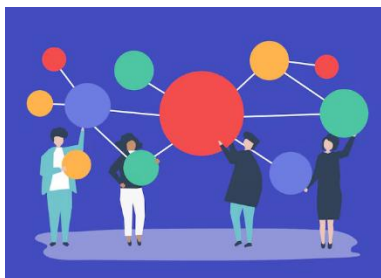
We held one workshop "Supporting Churches in a Hybrid World" and two Deanery Gatherings on Pentecost Sunday at Hull Minster and Advent Sunday at St Mary's Cottingham.

We welcomed new ministers to the Synod, Lindsey Pearson (Marfleet), Richard Coutts (Newington), Vicki Earll (Ascension/St Thomas), Kevin Barnard (Swanland), Steven Benford (St James, Sutton).

Under the Bishop's initiative and encouragement, we have continued to develop the Deanery response to "Living Christ's Story" with further consultations under the banner of "Heart for Hull". Following a special grant from the Church Commissioners, an enabler, Gillian Shepherd has now been appointed to help Hull to take the work forward and a Treasurers Pilot is planned for 2025 to help parishes that find it difficult to recruit to that important role. Other strands will follow.

Richard Liversedge

Our Linked Bodies
(Connected Charities and Not for Profit Companies)



The ***St Andrew's Educational Foundation*** is a non-registered excepted charity (ref. 4035148) whose trustees are appointed by the PCC and it exists to

- further the religious and other charitable work of the Church of England in the Ecclesiastical Parish of Drypool;
- promote the education, including religious instruction, in accordance with the doctrines of the Church of England of persons' resident in the parish and;
- the whole or any part of the property of the charity may be applied towards providing land and buildings for use for the purposes of the charity.

The current trustees are:

- John Saunderson
- Melanie Whetton
- Elaine Galloway

The Rector is an ex-officio trustee.

The ***St John's (Drypool) Community Project Ltd*** is a company limited by guarantee (ref. 5922835) which was created to further physical wellbeing activities in the local community.

The St John's District Church Council appoints the directors.

As at 31/12/24 they were:

- Revd Martyn Westby
- John Saunderson
- Melanie Whetton
- Amanda Richardson
- Steven Lack
- Canon Richard Liversedge
- Alan Woodhead

Report approved by the PCC on 7th April 2025

Signed on their behalf by Revd Dave Griffith-Jones (Chairman)

A handwritten signature in blue ink, appearing to read 'Dave Griffith-Jones', written over a horizontal line.

**Independent Examiner's Report to the members of the
Parochial Church Council of Drypool, Hull**

I have conducted an independent examination of the financial statements of the Parochial Church Council of Drypool, for the year ended 31st. December 2024, which are set out on the following pages.

Respective duties of the Parochial Church Council of Drypool member and examiner.

As the members of the Parochial Church Council of Drypool you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the 2011 Act. To follow procedures laid down in the general directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act and to state whether any particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

No matter has come to my attention which gave reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 130 of the 2011 Act and the Church Accounting Regulations, or that the accounts do not accord with those records and comply with the accounting requirements of the 2011 Act.

There are no matters which have come to my attention in connection with the examination to which attention should be drawn to enable a proper understanding of the accounts to be reached.



D R Woodhead. FFA. FIPA.
Accountant
196 Goddard Avenue
Hull
HU5 2BY

17 April 2025

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024

FINANCIAL STATEMENT

PCC Consolidated Summary

2023 Total £	No.	Division	2024 Unrestricted funds £	2024 Endow ment funds £	2024 Restricted funds £	2024 Total £
<u>Receipts (INCOME RESOURCES)</u>						
1-8 Voluntary Income						
		Central PCC Funds	1,000.00			1,000.00
71,977.76		St Columba DCC	63,088.92		19,583.26	82,672.18
26,947.18		St John DCC	14,285.34		11,549.18	25,834.52
12,800.12		Victoria Dock DCC	11,172.67		489.56	11,662.23
10 Income from Investments						
135.11		Central PCC Funds	46.14		97.36	143.50
4,218.89		St Columba DCC	6,768.62		5,679.33	12,447.95
36.94		St John DCC	50.27			50.27
230.83		Victoria Dock DCC	262.63			262.63
11-12 Church Activities						
413.00		Central PCC Funds	384.00			384.00
13,289.10		St Columba DCC	13,970.95			13,970.95
299.00		St John DCC				0.00
13 Other incoming resources						
		General Inter Church Transfers				0.00
		St Columba DCC	400.40		230.83	631.23
4,001.29		St John DCC	2,488.00			2,488.00
		Victoria Dock DCC				0.00
134,349.22		TOTAL RECEIPTS	113,917.94		37,629.52	151,547.46

THE ECCLESIASTICAL PARISH OF DRYPOOL

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024

2023 Total £	No.	Division	2024 Unrestricted funds £	2024 Endow ment funds £	2024 Restricted funds £	2024 Total £
Payments (RESOURCES EXPENDED)						
18 Mission Giving & Charitable Grants						
1,949.58		St Columba DCC	500.00		505.75	1,005.75
2,415.63		St John DCC			185.45	185.45
347.19		Victoria Dock DCC	3,726.00		1,310.94	5,036.94
19-25 Church Activities						
6,903.56		Central PCC Funds	6,502.64			6,502.64
89,531.46		St Columba DCC	78,976.27		14,033.08	93,009.35
24,891.68		St John DCC	13,918.30		10,592.61	24,510.91
9,516.08		Victoria Dock DCC	10,285.37			10,285.37
26 Governance Costs						
500.00		Central PCC Funds	500.00			500.00
27-29 MAJOR CAPITAL EXPENDITURE						
571.51		St Columba DCC	1,157.05			1,157.05
136,626.69		TOTAL PAYMENTS	115,565.63	0.00	26,627.83	142,193.46
-2,277.47		Excess of receipts over payments	-1,647.69	0.00	11,001.69	9,354.00
		Trust Fund - Gregson/South			125.00	125.00
155,237.84	31	Cash & bank deposits 1 Jan	60,702.89	0.00	92,257.48	152,960.37
152,960.37	32	Cash & bank deposits 31 Dec	59,055.20	0.00	103,384.17	162,439.37

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024

Statement of Assets and Liabilities				
2023		2024	2024	2024
Total £	No.	Unrestricted funds £	Endow ment funds £	Total £
Cash, bank balances and deposits				
4,644.00		1,404.11	0.00	2,764.75
95,969.07	Central PCC Funds	28,142.92	0.00	79,501.31
31,953.31	St Columba DCC	17,012.37	0.00	17,617.37
20,393.99	St John DCC	12,495.80	0.00	3,500.74
152,960.37	Victoria Dock DCC	TOTAL	59,055.20	0.00
			103,384.17	162,439.37
Fixed investment assets				
63,378.84	St Columba DCC	0.00	21,827.83	42,759.37
63,378.84	TOTAL	0.00	21,827.83	42,759.37
				64,587.20
Fixed tangible assets				
825,314.00	St Columba DCC	0.00	825,314.00	0.00
825,314.00	TOTAL	0.00	825,314.00	0.00
				825,314.00

The following pages drawn together by the PCC Treasurer and DCC Treasurers show the individual PCC and DCC accounts in detail.

PCC ACCOUNTS (CENTRAL FUNDS) FOR THE YEAR ENDED 31 DECEMBER 2024

FINANCIAL STATEMENT

PCC

2023 Total £	No.	Division	2024 Unrestricted funds £	2024 Endow ment funds £	2024 Restricted funds £	2024 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
0.00	8 a	NON-RECURRING or one-off grants	1,000.00			1,000.00
Income from Investments						
135.11	10	Dividends, interest, income from property etc	46.14		97.36	143.50
Church Activities						
		Gross income from trading				
413.00	12	Away Day	384.00			384.00
Other incoming resources						
5,000.00	13	General Inter Church Transfers	5,000.00			5,000.00
5,548.11		TOTAL RECEIPTS	6,430.14	0.00	97.36	6,527.50
Payments (RESOURCES EXPENDED)						
Church Activities						
3,622.89	21	Expenses of clergy etc	4,061.35			4,061.35
500.00	22	Mission & Evangelism costs				0.00
135.97	23	Regular church running expenses	775.86			775.86
2,000.00	24	Church utility bills Grant	1,000.00			1,000.00
		Costs of Trading				
644.70	25	Away Day	665.43			665.43
500.00	26	Governance Costs	500.00			500.00
7,403.56		TOTAL PAYMENTS	7,002.64	0.00	0.00	7,002.64
-1,855.45		Excess of receipts over payments	-572.50	0.00	97.36	-475.14
6,499.45	31	Cash & bank deposits 1 Jan	1,976.61	0.00	2,667.39	4,644.00
4,644.00	32	Cash & bank deposits 31 Dec	1,404.11	0.00	2,764.75	4,168.86

Statement of Assets and Liabilities

2023 Total £	No.	2024 Unrestricted funds £	2024 Endow ment funds £	2024 Restricted funds £	2024 Total £
Cash, bank balances and deposits					
362.46		93.82			93.82
4,281.54		1,310.29		2,764.75	4,075.04
4,644.00		1,404.11	0.00	2,764.75	4,168.86

St COLUMBA DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024

FINANCIAL STATEMENT

St Columba DCC

2023 Total £	No.	Division	2024 Unrestricted funds £	2024 Endow ment funds £	2024 Restricted funds £	2024 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
46,301.90	1	Planned giving	41,489.81		45.00	41,534.81
1,718.24	3	Other collections at services	2,446.14		26.00	2,472.14
9,463.52	5	Donations (non-recurring)	8,718.95		320.00	9,038.95
11,467.10	6	All tax recovered through Gift Aid	9,934.02		97.75	10,031.77
0.00	7	Legacies received (capital value)	500.00			500.00
5,027.00	8 a	NON-RECURRING or one-off grants			19,844.51	19,844.51
Income from Investments						
4,218.89	10	Dividends, interest, income from property etc	45.62		5,679.33	5,724.95
4,305.52	10	Income from property	6,723.00			6,723.00
Church Activities						
1,144.00	11	Statutory fees retained by the Church Council	2,148.00			2,148.00
		Gross income from trading				
7,839.58	12	Church Hall - General	11,822.95			11,822.95
Other incoming resources						
0.00	13	Miscellaneous	400.40		230.83	631.23
91,485.75		TOTAL RECEIPTS	84,228.89	0.00	26,243.42	110,472.31

Payments (RESOURCES EXPENDED)

Mission Giving & Charitable Grants						
1,003.08	18	General	500.00		88.75	588.75
946.50	18	Rector's Discretionary Fund			417.00	417.00
Church Activities						
42,000.00	19	Freewill Offer	42,000.00			42,000.00
11,694.54	20	Salaries and honoraria	4,204.51		8,500.03	12,704.54
0.00	21	Expenses of clergy, staff etc	205.65			205.65
4,688.85	22	Mission & Evangelism costs	3,110.20		884.92	3,995.12
Regular church running expenses						
2,988.73	23	Insurance	3,074.84			3,074.84
1,564.82	23	Repairs/Maintenance	-9.48		1,342.13	1,332.65
1,015.50	23	Upkeep of Services	1,582.74			1,582.74
4,073.58	23	Refreshments	4,273.80			4,273.80
574.94	23	Office Expenses & General Sundries	1,247.56			1,247.56
Non-Traded Halls						
212.08	23	Scout Hall & Baby Unit	2,238.75			2,238.75
3,000.00	23	General PCC Expenses	3,000.00			3,000.00
Church utility bills						
8,576.92	24	Gas	5,951.41		750.00	6,701.41
1,760.12	24	Electricity	1,710.73			1,710.73
Costs of Trading						
Church Halls						
5,555.56	25	Gas	3,208.74			3,208.74
1,894.88	25	Electricity	1,357.29			1,357.29
4,930.94	25	General	4,819.53		3,306.00	8,125.53

THE ECCLESIASTICAL PARISH OF DRYPOOL

St COLUMBA DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024

		MAJOR CAPITAL/ EXPENDITURE				
0.00	27	Church Building	575.25			575.25
		PROPERTY COSTS				
571.51	28	Elm Avenue	581.80			581.80
97,052.55		TOTAL PAYMENTS	83,633.32	0.00	15,288.83	98,922.15
-5,566.80		Excess of receipts over payments	595.57	0.00	10,954.59	11,550.16
0.00		Trust Fund - Gregson/South			125.00	125.00
101,535.87	31	Cash & bank deposits 1 Jan	27,547.35	0.00	68,421.72	95,969.07
95,969.07	32	Cash & bank deposits 31 Dec	28,142.92	0.00	79,501.31	107,644.23

Statement of Assets and Liabilities						
2023 Total £	No.		2024 Unrestricted funds £	2024 Endow ment funds £	2024 Restricted funds £	2024 Total £
Cash, bank balances and deposits						
20,417.58		Cash at Bank	5,967.53			5,967.53
0.03		Cash at Bank - Premium A/C	15,045.65		9,714.48	24,760.13
		CBF Deposit Accounts				
27,486.48		Church Building Funds			29,438.10	29,438.10
785.77		Church Organ Fund			829.49	829.49
1,157.07		Church Kitchen Fund			1,221.45	1,221.45
8,257.26		Hall Building Fund			5,226.75	5,226.75
5,771.40		Housing Fund			6,002.23	6,002.23
32,093.48		Misc bequests, gifts	7,129.74		27,068.81	34,198.55
95,969.07			28,142.92	0.00	79,501.31	107,644.23
Fixed investment assets						
		CBF Investment Fund				
2,237.92		Church Building Fund			2,289.15	2,289.15
21,339.40		Jeffrey Bequest		21,827.83		21,827.83
34,676.52		Souter Bequest			35,470.22	35,470.22
125.00		Trust Funds				0.00
5,000.00		Housing Fund			5,000.00	5,000.00
63,378.84			0.00	21,827.83	42,759.37	64,587.20
Fixed tangible assets						
594,024.00		St Columba Church Hall [***]		594,024.00		594,024.00
231,290.00		14 Elm Avenue		231,290.00		231,290.00
825,314.00			0.00	825,314.00	0.00	825,314.00

Notes:

- The St Columba Church Hall is shown at insured value [*** 2016 value]
- The Elm Avenue House is shown at the 'Declared Value' as at 2023
- The direct employment costs of the Family Worker are now partly met from grants.
- Late in 2024 a grant of £9,714.48 was received towards the cost of roof works (to be expended in 2025)

St JOHN DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024

FINANCIAL STATEMENT

St John DCC

2023 Total £	No.	Division	2024 Unrestricted funds £	2024 Endow ment funds £	2024 Restricted funds £	2024 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
7,825.00	1	Planned giving	8,695.00			8,695.00
2,341.80	3	Other collections at services	2,609.18			2,609.18
3,840.00	5	Donations (non-recurring)	659.00		1,585.18	2,244.18
2,434.38	6	All tax recovered through Gift Aid	2,322.16			2,322.16
10,506.00	8 a	NON-RECURRING or one-off grants			10,214.00	10,214.00
Income from Investments						
36.94	10	Dividends, interest, income from property etc	50.27			50.27
Church Activities						
299.00	11	Statutory fees retained by the Church Council	0.00			0.00
4,001.29	13	Other incoming resources	2,488.00			2,488.00
31,284.41		TOTAL RECEIPTS	16,823.61	0.00	11,799.18	28,622.79
Payments (RESOURCES EXPENDED)						
Mission Giving & Charitable Grants						
2,415.63	18	Secular Charities			185.45	185.45
Church Activities						
7,500.00	19	Freewill Offer	8,400.00			8,400.00
10,410.76	20	Salaries and honoraria	624.00		9,584.14	10,208.14
Regular church running expenses						
1,975.88	23	Insurance	2,070.37			2,070.37
1,600.93	23	Repairs/Maintenance	479.00			479.00
1,000.00	23	General PCC Expenses	1,000.00			1,000.00
973.11	23	Sundries	861.91		1,008.47	1,870.38
2,431.00	24	Church utility bills	1,483.02		250.00	1,733.02
28,307.31		TOTAL PAYMENTS	14,918.30	0.00	11,028.06	25,946.36
2,977.10		Excess of receipts over payments	1,905.31	0.00	771.12	2,676.43
28,976.21	31	Cash & bank deposits 1 Jan	15,107.06	0.00	16,846.25	31,953.31
31,953.31	32	Cash & bank deposits 31 Dec	17,012.37	0.00	17,617.37	34,629.74

St JOHN DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024

Statement of Assets and Liabilities					
2023 Total £	No.	2024 Unrestricted funds £	2024 Endow ment funds £	2024 Restricted funds £	2024 Total £
Cash, bank balances and deposits					
30,959.25		16,891.37		16,651.72	33,543.09
28.41		121.00			121.00
965.65				965.65	965.65
31,953.31		17,012.37	0.00	17,617.37	34,629.74

St.John's Community Project							
The following summarised details are included for transparency.							
				General Funds		Grant Funded	
				£		£	
B/F at 1/1/24				3,371.32		5,668.08	
Receipts				11,305.02		8,187.35	
Payments				11,755.25		11,154.72	
C/F at 31/12/24				2,921.09		2,700.71	

Note:

As mentioned elsewhere (page 16) the Project is managed and operated through a separate company. As such their finances do not form part of the Churches Accounts.

VICTORIA DOCK DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024

FINANCIAL STATEMENT

Victoria Dock DCC

2023 Total £	No.	Division	2024 Unrestricted funds £	2024 Endow ment funds £	2024 Restricted funds £	2024 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
9,077.00	1	Planned giving	8,695.00			8,695.00
1,178.07	3	Other collections at services	187.00		489.56	676.56
0.00	5	Donations (non-recurring)				0.00
2,545.05	6	All tax recovered through Gift Aid	2,290.67			2,290.67
Income from Investments						
230.83	10	Dividends, interest, income from property etc	262.63			262.63
13,030.95		TOTAL RECEIPTS	11,435.30	0.00	489.56	11,924.86
Payments (RESOURCES EXPENDED)						
Mission Giving & Charitable Grants						
347.19	18	Local Mission	3,726.00		1,215.44	4,941.44
0.00	18	Overseas Mission	0.00		95.50	95.50
Church Activities						
7,000.00	19	Freewill Offer	7,500.00			7,500.00
797.42	22	Outreach	904.23			904.23
Regular church running expenses						
0.00	23	Young People/Children	0.00			0.00
114.64	23	Services/Meetings	237.79			237.79
93.00	23	Copyright Licence	97.00			97.00
0.00	23	Repairs, Renewals & Equipment	41.36			41.36
293.77	23	Printing, Stationery & Parish Office	299.99			299.99
1,217.25	23	Hire of Premises	1,205.00			1,205.00
1,000.00	23	General PCC Expenses	1,000.00			1,000.00
10,863.27		TOTAL PAYMENTS	15,011.37	0.00	1,310.94	16,322.31
2,167.68		Excess of receipts over payments	-3,576.07	0.00	-821.38	-4,397.45
18,226.31	31	Cash & bank deposits 1 Jan	16,071.87	0.00	4,322.12	20,393.99
20,393.99	32	Cash & bank deposits 31 Dec	12,495.80	0.00	3,500.74	15,996.54

Statement of Assets and Liabilities

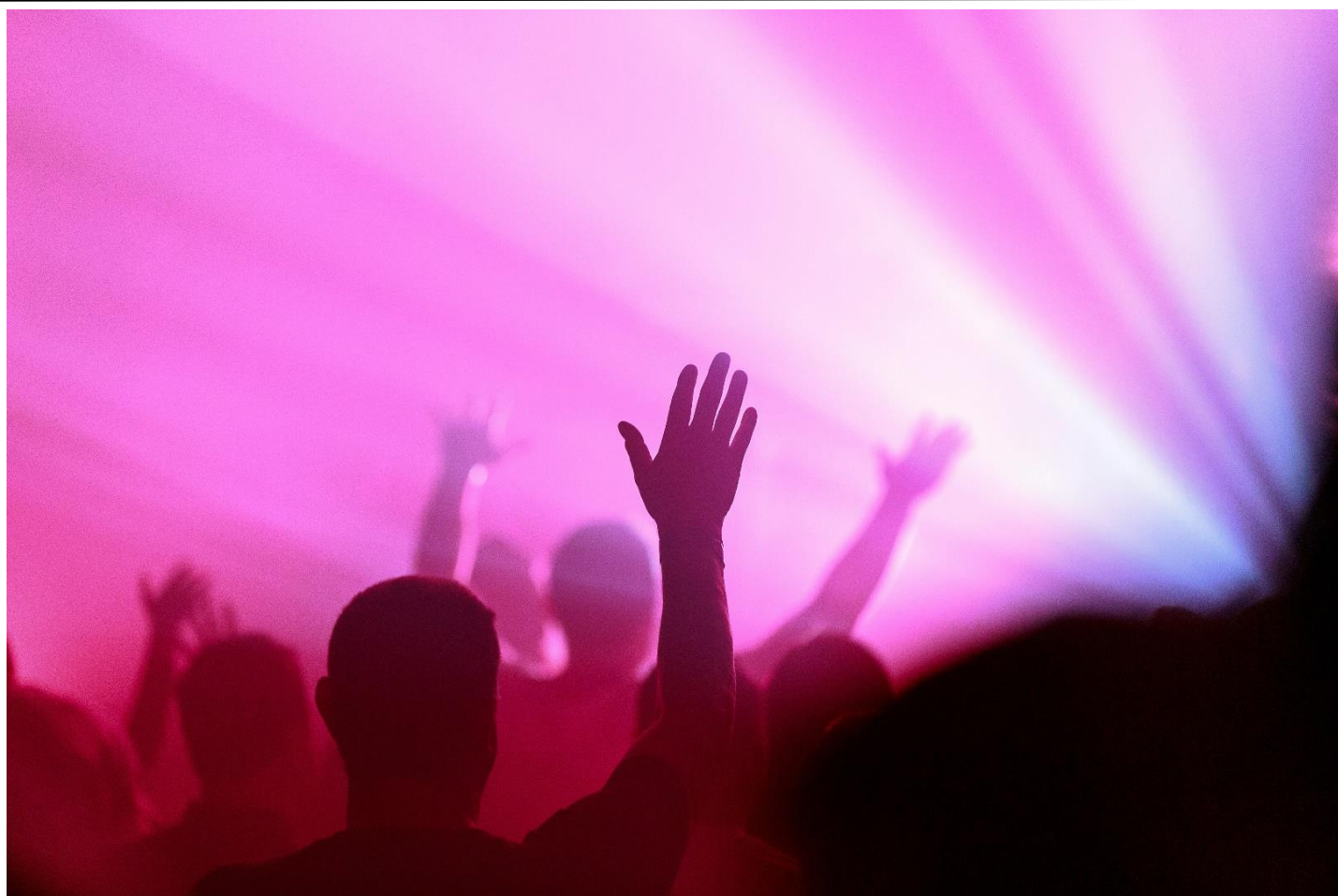
2023 Total £	No.		2024 Unrestricted funds £	2024 Endow ment funds £	2024 Restricted funds £	2024 Total £
Cash, bank balances and deposits						
20,393.99		Cash at Bank	12,495.80		3,500.74	15,996.54
Notes:						
a) Restricted Reserves:-						
3,166.00		- For Community Projects (former Winding House Charity Funds)				2,637.48
373.75		- The Peter Crook Sudan Education Fund				373.75
296.48		- For Children's Work/Outreach				296.48
0.00		- For supporting Children in Sudan				0.00
485.89		- For Hull Food Bank				193.03
4,322.12						3,500.74
2,423.93		b) Designated Reserves (Tithes)				0.93
13,647.94		c) General reserves				12,494.87
20,393.99						15,996.54

Accounts

THE PARISH OF DRYPOOL



In the DIOCESE OF YORK and the DEANERY OF HULL



THE CHURCHES of St COLUMBA, St JOHN & VICTORIA DOCK

ANNUAL REPORT & FINANCIAL STATEMENTS

for

2023

Our vision is **"To Proclaim the Christian Message of Hope to the People of Drypool Parish"**

INTRODUCTION

The **Parish of Drypool**, situated in the older eastern area of the City of Kingston upon Hull, is the largest parish by population in the Hull Deanery. A Team Ministry was established in 1980.

The Parochial Church Council (PCC) of the Parish is a charity directly registered with the Charity Commission (no. 1130341). There are three District Church Councils.

This report is published by the PCC in accordance with the requirements of the Church Representation Rules that 'require an annual report on the proceedings of the Parochial Church Council and the activities of the parish generally' to be received by the Annual Parochial Church Meeting.

As such, it is a legal document and much of its structure is prescribed. The PCC hopes it will be an interesting read and helpful as the Parish carries on its mission to the communities of East Hull. Reports on the activities of the three DCC's, and other groups for which the PCC or DCC's take direct responsibility, are detailed and cover a huge range of activities.

Further information about the various church activities can be obtained via the web site

<http://www.drypoolparish.org.uk>

or the Parish Office at 139 Laburnum Avenue, Hull, HU8 8PA (01482 786553).

All three Churches have Facebook pages and our Privacy Notice is displayed on the web site.

<https://www.facebook.com/StColumbaChurchDrypool>

<https://www.facebook.com/St-Johns-Rosmead-Street-108212454394785>

<https://www.facebook.com/victoriadock.church>

The PCC would like to thank everyone who has worked tirelessly during this year to make our Churches a lively and vibrant community.

Special thanks to all our Ministers (Ordained & Lay); to those who lead worship, to our Churchwardens, to all Council and committee members and to all our many other volunteers in so many areas.

Thank you all so much!

The Charity's Trustees

PCC members who have served from 1st January 2023 until the date this report was approved were:

Team Rector (St Columba):	Revd Dave Griffith-Jones	(Chairman)
Team Vicar (St John's & Victoria Dock):	Revd Martyn Westby	
Curate	Revd Jonny Guy	
Churchwardens		
St Columba's	Dale Curristin	
	John Saunderson	
St John's	Lesley Durham	
	Melanie Whetton	
Diocesan Synod Members	Canon Richard Liversedge	(Vice Chairman & Treasurer)
	Cathy Westby	
Deanery Synod Members	Jean Clark	to 30/6/23
	Elaine Galloway	
	Cathy Westby	
	Zsak Long	from 1/7/23
Elected Members	Ron Gooding	to 3/7/23
	Lynne Scott	
	Judith Axford	
	Rose Wragg	
	Marlene Harrison	(Secretary)

It is agreed policy that Readers are not ex-officio on the PCC but they are eligible for election.
The current Licensed Lay Minister (Reader) is Margaret Liversedge.



The Church Councils

Parochial Church Council (PCC)

The PCC has the responsibility of co-operating with the Team Rector in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is the legal employer of any lay workers in the Parish (currently Lois Thomas & Jodie Whetton).

As usual the PCC met each quarter (plus a short meeting to elect the officers).

During the year the PCC dealt with:

- Living Christ's Story – updates were given about the Diocesan strategy and work within Hull Deanery.
- We monitored and discussed national developments in the "Living in Love & Faith".
- We planned another Parish Away Day which was held in September in Bridlington
- We kept the significant number of policies under review.
- We agreed to keep paying our employees at the Real Living Wage Rate.

Standing items at each meeting:

- Reports from the three churches including clergy comments
- Finance, including receiving reports on payment of the 2022 Freewill Offers being made by the individual churches
- Approval of Faculty Applications as the 'parent' body
- Safeguarding
- Deanery Synod Reports

District Church Councils (DCC)

Officially established DCC's exist at all three churches and these dealt with many significant issues at a 'local' level.

The method of appointment of PCC & DCC members is set out in the Church Representation Rules. The PCC & DCC's comprise the Incumbent, the Team Vicar, the Churchwardens, those elected to the Deanery/Diocesan/General Synod (who serve on one DCC), other members who are elected at the Annual Parochial Church Meeting by those on the Electoral Roll or who are co-opted. Members of the congregation are always urged to join the Electoral Roll, and to stand for election to the PCC and/or DCC's.



Overall Perspective of the Parish

Thank you for taking the time to read our annual report! There is more detail on each individual church in their reports – here are some highlights from the team as a whole:

- We've loved having Jonny Guy and his wife Suzi with us as Jonny serves his curacy here. Jonny was priested at Hull Minster in June, with people from all 3 of our churches there in good numbers to support him.
- We had another great parish day away in Bridlington in September, with teaching from Jenni Foreman, music led by David and Kat Cooper, and children cared for by Lois and Keith Thomas. Over 100 people came!



- We joined with other evangelical churches from across Hull in the City Carols event held at City Hall, with J. John preaching – an encouraging example of gospel partnership that will hopefully develop in future years.

As a team, we've been praying for Martyn and Cathy Westby and their family since Martyn's operation in September and through his treatment. Thank you so much to everyone who has stepped up at St John's and Victoria Dock to keep our worship and mission going. The Lord has been faithful in giving us strength and keeping us going – we enter 2024 looking to his grace and placing ourselves in his strong and gentle hands.

Dave Griffith Jones

St Columba's Report

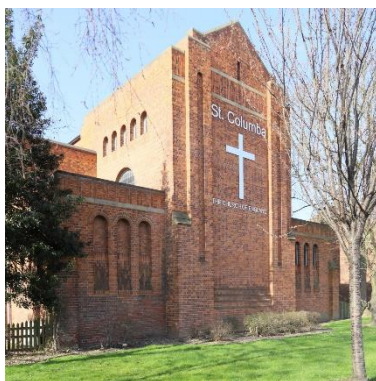
Our vision: we are praying that we will grow in faith, in unity and in number.

After focusing on growing in faith and unity over the past few years, in 2023 we were focusing on the third part of this vision: we identified that in order to grow in number we need to be praying together, we need to be equipped to share our faith, and we need to develop new leaders.

To make praying together easier we have varied the times of our prayer gatherings, including a longer time of prayer on a Saturday morning at Pentecost and Advent. This is still something we are weak at as a church though – if we want to see God at work through us we must learn to humble ourselves in prayer: in 2024 our Lent course and a refreshed prayer area in the side chapel will hopefully help us grow in this.

To equip people in sharing their faith we ran a Lent Course called Share, and our monthly Deeper evenings were based on tricky questions about faith to give us confidence to have conversations about Jesus. We ran our usual Season of Invitation in the autumn and it was great to see how many people had invited friends and family to the services.

Raising up more leaders is still a Lynne Scott and Carole Harvey Saunderson and Dale Currstin We also started a group for out for new faces up front in



We had the joy of seeing some and teenage baptisms on Easter the Bishop of Hull at a special

work in progress, but after thanking for their years of service, John stepped up as our new churchwardens. those who could start to preach – look 2024!

fruit from our outreach this year: adult Sunday, and 7 candidates confirmed by service in June.

As part of our wider mission, we are supporting Tim and Miranda, CMS missionaries who support gospel workers across north Africa. We were able to meet Tim when he joined us one Sunday in June to preach and come to our church barbecue.

Other highlights across the year included a new regular women's breakfast, ever-more-popular quiz nights, and a brilliant concert by Sax It Up, a local band.

St Columba's truly is a body where every member is needed to make it work. We thank God for everyone who helps out with the services, midweek groups, pastoring each other, cooking, cleaning, finances, the buildings, the gardens, the youth and children's work and everything else. Please keep praying with us that in 2024 the Lord will grow us in faith, unity and number.

Dave Griffith-Jones

The Churchwardens report on the Fabric and Contents for St Columba's

Church

Professional investigations were undertaken of the north-eastern aisle flat roof, after falling plaster. Repair works to the roof and then the ceiling are likely to be required and we are awaiting the architects advice. This is likely to cost in the region of £17-25,000

Church hall

The brickwork on front elevation above the entrance was repaired by a contractor.
An additional electrical socket was installed on the north-west wall of the main hall by a contractor.

Grounds

The grounds have been kept in good order by volunteers, with a special thank you to Ron Gooding and Linda Hobbs for their sterling work.

General

The church wardens would like to thank the Friday morning cleaning group and everyone who has helped to keep the church buildings and the Garden and grounds clean and in good order.

Dale Curristin and John Saunderson



St John's Report

It has been a very unusual year at St John's.

I had the final month of my sabbatical in June and on my return have been off work ill from September. The Church and team have been called to cover, but as they became aware it was a longer period facing them looked to move forward. I would like to thank, Mel, Lesley, Cathy, Jodie, and all others who have stepped up; and Dave, Jonny, Nick, and Margaret for covering services, DCCs and much more.

Actually the Church has thrived. Wow has evolved but thanks to Cathy, Jodie, Jonny and Mel; a Great team of volunteers has started to flourish again.

Sundays continue to be a real blessing.

Midweek we changed things now only on Friday and is need and also in fellowship. We started Together Tuesday to run small groups, helped by discipleship, slow cooker are 6 week courses and they



from the summer the Pantry is packed out, meeting a gap in food

which was our chance as a Church Warm Space, including, prayer, course, exercise and more. These have been great.

Jodie continues to run Stay and Play on a Thursday and that really connects with lots of people.

Our craft/friendship group continues to meet on Thursday afternoon.

The result of all that hard work, and all the hidden work that makes it happen, has been many people contacted, cared for and wonderfully 6 people giving their lives to Jesus at the J John Carol Service at Christmas.

We have also found a new, growing heart for prayer.

Again a big thanks to all mentioned above and to our God for being so gracious.

Martyn Westby

The Churchwardens report on the Fabric and Contents for St John's

We both took the challenge of being Church Warden for the first time this year. It was a 'baptism of fire' during our first few months; the garage was broken into and all the electrical garden tools were taken. The garage was quickly restored and secured with a new lock. The second burglary was the church building and the side door was badly damaged, but the alarms were activated and nothing was taken. All the tools have been replaced and we were grateful to the Archdeacon for financial support to repair the church door.

On-going upkeep of the building has included: alarms being serviced, electrical appliances being PAT tested, boiler being repaired and heaters serviced, music system and microphones have been replaced.

The Church grounds have been well kept by Calvin, Natty and Richard. The allotment plot is being prepared by Angie.

We would like to thank everyone that worked hard to make St John's such a welcoming and well maintained place.

Mel and Lesley



Victoria Dock Church Report

A huge thank you to all who have contributed to helping Victoria Dock Church continue to be a real presence for God in worship, prayer, welcome, love and witness.

In my absence all the above has been unaltered. Big thanks particularly to Mel, Margaret, Dave, Jonny, Dave and Kat and Sara, Marlene and Nick Whetton, and to all the church for being so wonderful, prayerful and supportive.

We have continued to have great Quiz nights, thanks to Geoff for being an amazing quiz collator and host and Nigel for wonderful food.

The Carol Service continues to from the Dock, and we waterfront at Remembrance

We also run a small book club witness.

Again big thanks to all who make all this possible and to our gracious living God for being faithful and honouring the faithfulness of his ever giving family.



be a highlight touching 50/60 people continue to bear witness on the and Easter.

that brings fun, fellowship and

Martyn Westby

The Curate's Report

Time is flying by. I can't quite believe it but by the time this report goes out Suzi, the kids and I will have been here for nearly two years. I was quite nervous when I came (some people spotted it, some may not have), but the longer I've been here the more I have grown in confidence, and for that I thank God and the many people who have encouraged me along the way.

One of the highlights of my year was my ordination as presbyter/priest at Hull Minster in June. I was grateful to see supporters from across the whole parish there and am very thankful to God for all that he has done to get me to this point.

I've learnt a lot from Dave already and am thankful for all the time he has put into mentoring me. I've also enjoyed ministering alongside and learning from Martyn and have missed doing so in the past few months. I enjoy the time I spend with Lois and Jodie and seeing the various ministries they're involved with across the parish grow and flourish. Starting Blocks and WOW are never quiet and dull but are doing a lot of good and I love being a part of them.

I've enjoyed spending time with the Youth Group, particularly going away to Foremarke 3 with five of them in August. On a personal note it was unfortunate that Suzi and the kids had to leave early due to illness (!), but the rest of us had a good time there and I'm looking forward to going back this summer.

This year, I want to keep learning new things and being stretched. I'm going to be chairing a DCC which will certainly be a valuable experience, and I'm sure plenty of things I can't predict will come up to keep me busy and teach me new things about following Jesus and being a minister in his church.

Jonny Guy



Children's and Youth Work

Jesus said to them, "Let the little children come to me." (Mark 10:14)

We have many opportunities across the parish to share Jesus' love for children and young people, including:

- Jodie Whetton, the families worker at St John's, leads a play group on Thursday morning for local families. Some of the parents from this have joined in with Unlock Bible studies on Tuesday mornings.
- Lois Thomas, the families worker at St Columba's, leads Starting Blocks for pre-school children and their carers on Tuesday mornings.
- Dave, Martyn and Jonny continued to lead assemblies in each of the 7 primary schools in our parish.
- Worship on Wednesday (WOW) at St John's has continued to draw in local families for activities, teaching and a meal together.
- Thursday Night Thing (TNT) at St Columba's is a weekly community of families helping each other to follow Jesus through serving together, listening, and praying to God together and eating together.
- Helen Griffith-Jones and her team lead two Sunday school groups for children and young people at St Columba's
- Lois and Jonny lead a youth group on Thursday evenings for young people in years 6 and above.
- 15 young people attended CPAS summer camps at Ripon and Foremarke (where Jonny was a leader).

Thank you to everyone who helps with these ministries, and to Margaret Liversedge, Mel Whetton and Marlene Harrison who help us to do the vital work of safeguarding that goes with them.

Dave Griffith-Jones

Lois Thomas (St C)



Jodie Whetton (St J)



How are we doing overall?

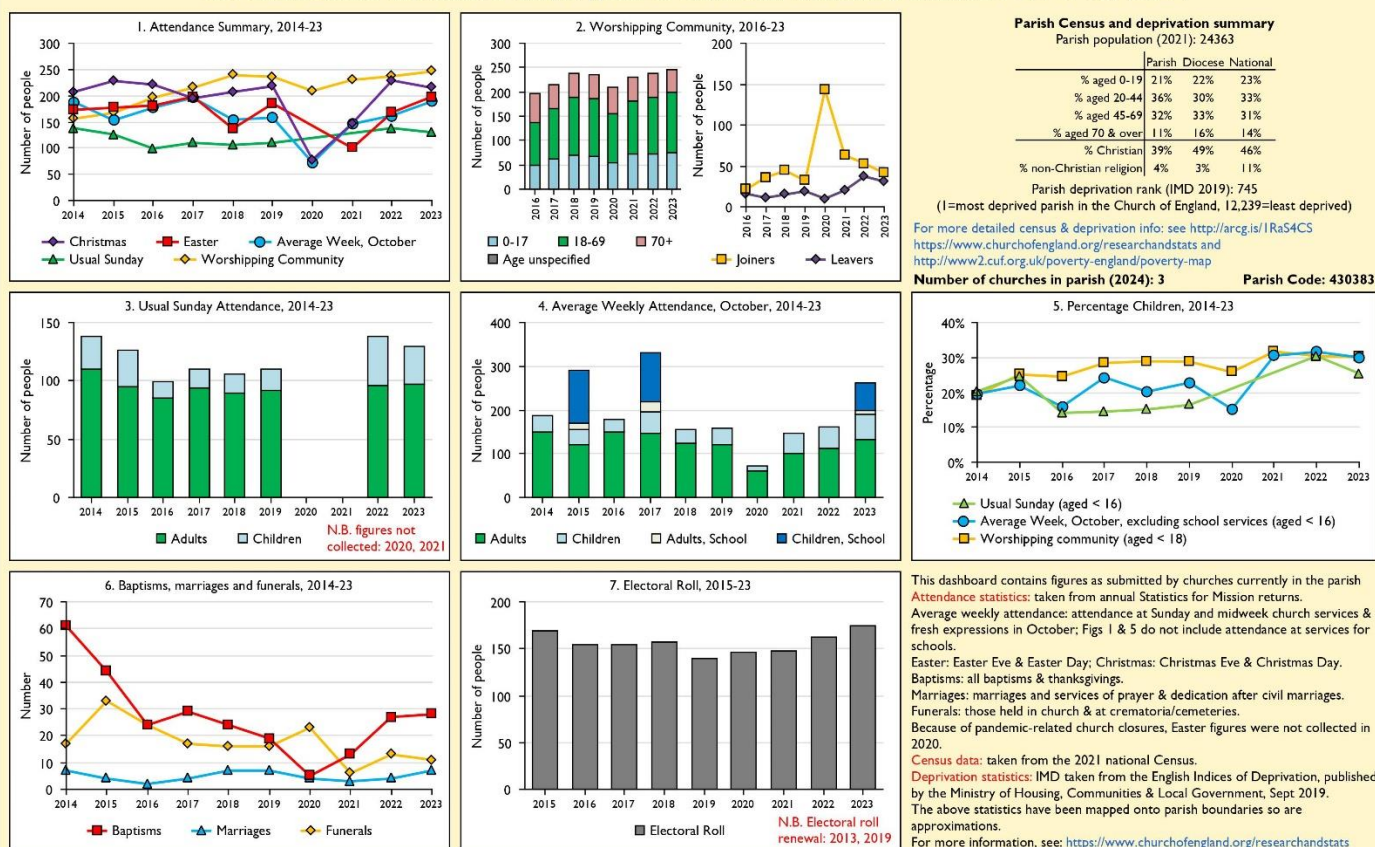
Worship and Prayer

The Churches are keen to offer a range of services each month which vary according to the needs of our various communities.

Normally each church has regular services that varies between traditional liturgy and more non-liturgical forms such as Cafe Church.

Church Attendance & Other Statistics

SfM Dashboard for the Parish of Hull, Drypool: St Columba in the deanery of KINGSTON-UPON-HULL



Variations in attendance from year to year may be the result of changes in the number of churches that submitted returns, or changes in parish/benefice structure.
Number of churches included in returns: 2014 3; 2015 3; 2016 3; 2017 3; 2018 3; 2019 3; 2020 3; 2021 3; 2022 3; 2023 3.
Produced by Data Services, Church House, Great Smith Street, London SW1P 3AZ. Date of production: 15/03/2024.
Every effort has been made to ensure that data are reliable. We would be pleased to be notified of any significant errors or omissions by email to statistics.unit@churchofengland.org

Follow us on Twitter:
[@cfestats](https://twitter.com/cfestats)



How are our finances?

The Receipts and Payments accounts are prepared in accordance with the Church Accounting Regulations and independently examined by an accountant.

The total parish receipts, including restricted funds, were approximately £134K (down by £21K) and the total spend was £136K (up by £13K) giving a deficit of £2K but with overall unrestricted funds decreasing by nearly £10K in the year and restricted funds increasing by nearly £8K. Much of the deficit is attributed to St Columba's with St John's and Victoria Dock showing small surpluses.

Particular comments were:

St Columba

- The 2022 accounts contained a large one-off donation towards future fabric and ministry costs (£20K) * and the receipt of almost 2 years Gift Aid refunds as a result of joining the Parish Giving Scheme (c£6K). Naturally these were not repeated leading to a reduction in stated income.
- Whilst expenses only grew by £5k these contained an 80% increase in utility costs which were offset to some degree by a £2,000 grant from the Diocese.
- The Church obtained a contactless payment device via a National Church Programme

St John

- By an arrangement with the separate Project company the DCC pay 25% of the utility bills but these doubled.
- The second year Mustard Seed grant was received *

Victoria Dock

- The DCC continues to 'enjoy' the advantages of a rented building and hence the accounts were not subject to the issues (above) but Hall letting fees showed a small increase.
{* Restricted Income}

On a positive note the Freewill Offer to the Diocese increased to £56,500 and was paid in full.

As part of the Diocesan programme "Living Christ's Story" and the attempt to have sustainable finances, the PCC has an aspiration to pay the whole attributed cost of Dave and Martyn by 2026 which at current prices is c£58K.

[This is calculated as whole costs of stipends, NI, pension and housing at c£102K but the Parish 'benefits' from a special grant of £44K from national church funds as Drypool is classed as a 'low income community']

Our Reserves Policy

The PCC maintains a small amount of reserves, as DCCs are responsible for most of the receipts and payments made in the parish on a day-to-day basis. Given that Victoria Dock DCC rent accommodation most of the current risk relating to possible unexpected maintenance falls to St. Columba's and St John's DCCs. Whilst their unrestricted funds vary considerably during the year, restricted or designated reserves are maintained relating to possible fabric maintenance by both Churches. It is policy to invest generally in the Central Board of Finance's funds, although in some cases smaller funds have been invested elsewhere. Overall within the whole parish and each Church the total unrestricted fund balances should cover up to 4-6 months of intended unrestricted expenditure which currently is the case.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have due regard to the House of Bishops' guidance on safeguarding children and adults at risk. No Serious Incident occurred during the year that should have been reported to the Charity Commissioners. Consideration is given and arranged as necessary for appropriate training with the required DBS checks and confidential declarations completed.

Each Church has an appointed Safeguarding Representative (contact details on Parish Website):

- St Columba Margaret Liversedge
 - St John Melanie Whetton
 - Victoria Dock Marlene Harrison
-

The Church in the City - Report on the Deanery Synod

The Synod consists of members of all the licensed clergy/lay workers and elected lay representatives of the churches in Hull & District. During the year it had 3 in-person meetings at St Andrews - Sutton Park, St Columba's and St Nicholas.

Our agendas were designed to carry forward aspects of the Deanery Plan agreed earlier.

We have had presentations and discussions on:

- Partnerships (between Clergy and other Churches_
- Sam Nicol, Diocesan Director for Strategic Transformation helped us reflect on the wider aspects of "Living Christ's Story"
- Encouraging junior choristers at Hull Minster
- Reaching Net Zero

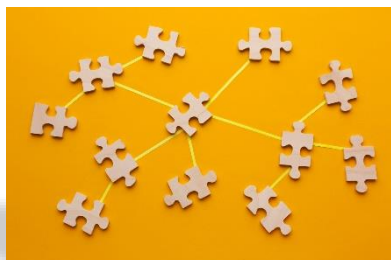
We held two Deanery Gatherings on Ascension Day with the Bishop and Christ the King Sunday with Chris van Straaten, Associate Area Dean for East Hull, preaching just before his retirement.

A series of workshops also took place on:

- Midweek All-Age Congregations
- Lay Ministries and various changes being made at Diocesan level to these licensed, authorised and informal ministries
- Outreach among older people

The Bishop has been very active in building on the Deanery response to "Living Christ's Story" and arranged an open consultation meeting at Swanland in December under the banner of "Heart for Hull". Various strands of work are ongoing and it is hoped to bring in some outside capacity, paid for by the Church Commissioners, to help Hull develop and nurture more disciples.

Richard Liversedge



Our Linked Bodies
(Connected Charities and Not for Profit Companies)

The ***St Andrew's Educational Foundation*** is a non-registered excepted charity (ref. 4035148) whose trustees are appointed by the PCC and it exists to

- further the religious and other charitable work of the Church of England in the Ecclesiastical Parish of Drypool;
- promote the education, including religious instruction, in accordance with the doctrines of the Church of England of persons' resident in the parish and:
- the whole or any part of the property of the charity may be applied towards providing land and buildings for use for the purposes of the charity.

The current trustees are:

- John Saunderson
- Melanie Whetton
- Elaine Galloway

The Rector is an ex-officio trustee.

The ***St John's (Drypool) Community Project Ltd*** is a company limited by guarantee (ref. 5922835) which was created to further physical wellbeing activities in the local community.

The St John's District Church Council appoints the directors.

Currently they are:

- Revd Martyn Westby
- John Saunderson
- Melanie Whetton
- Amanda Richardson
- Steven Lack
- Canon Richard Liversedge
- Alan Woodhead

Report approved by the PCC on 8th April 2024

Signed on their behalf by Revd Dave Griffith-Jones (Chairman)

A handwritten signature in blue ink, appearing to read 'Dave Griffith-Jones', written over a horizontal line.

Independent Examiner's Report to the members of the
Parochial Church Council of Drypool, Hull

I have conducted an independent examination of the financial statements of the Parochial Church Council of Drypool, for the year ended 31st. December 2023, which are set out on the following pages.

Respective duties of the Parochial Church Council of Drypool member and examiner.

As the members of the Parochial Church Council of Drypool you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the 2011 Act. To follow procedures laid down in the general directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

No matter has come to my attention which gave reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 130 of the 2011 Act and the Church Accounting Regulations, or that the accounts do not accord with those records and comply with the accounting requirements of the 2011 Act.

There are no matters which have come to my attention in connection with the examination to which attention should be drawn to enable a proper understanding of the accounts to be reached.

D R Woodhead FFA. FIPA.
Accountant
196 Goddard Avenue
Hull
HU5 2BY



16 May 2024

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023

Drypool Parish, Hull (registered charity 1130341)**Receipts & Payments Account for the year ended 31 December 2023**

TOTAL 2022 £		Unrestricted Funds £	Endowment Funds £	Restricted Funds £	TOTAL 2023 £
RECEIPTS					
Voluntary income					
2,362	Central PCC Funds	413			413
88,142	St Columba's DCC	60,174		11,804	71,978
15,153	St John's DCC	13,461		3,370	16,831
11,963	Victoria Dock DCC	11,763		1,037	12,800
<u>117,620</u>		<u>85,811</u>		<u>16,211</u>	<u>102,022</u>
Income from investments					
40	Central PCC Funds			135	135
1,973	St Columba's DCC	1,165		3,054	4,219
6	St John's DCC	37			37
38	Victoria Dock DCC	231			231
<u>2,057</u>		<u>1,433</u>		<u>3,189</u>	<u>4,622</u>
Church Activities					
75	Central PCC Funds				
18,809	St Columba's DCC	13,289			13,289
262	St John's DCC	299			299
<u>19,146</u>		<u>13,588</u>			<u>13,588</u>
Other incoming resources					
	St. Columba DCC				
16,854	St. John Dcc	3,676		10,441	14,117
<u>16,854</u>		<u>3,676</u>		<u>10,441</u>	<u>14,117</u>
<u>155,677</u>	Total Receipts	<u>104,508</u>		<u>29,841</u>	<u>134,349</u>

THE ECCLESIASTICAL PARISH OF DRYPOOL

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023

Drypool Parish, Hull (registered charity 1130341)

Receipts & Payments Account for the year ended 31 December 2023

TOTAL 2022 £		Unrestricted Funds £	Endowment Funds £	Restricted Funds £	TOTAL 2023 £
PAYMENTS					
Mission Giving & Charitable Grants					
1,852	St Colomba's DCC	499		1,450	1,949
500	St John's DCC			2,416	2,416
3,437	Victoria Dock DCC	204		143	347
5,789		703		4,009	4,712
Church Activities					
4,917	PCC Central	6,404		500	6,904
87,982	St Colomba's DCC	81,949		8,154	90,103
14,620	St John's DCC	15,309		9,583	24,892
9,474	Victoria Dock DCC	9,516			9,516
116,993		113,178		18,237	131,415
Governance costs					
500	PCC Central Funds	500			500
500		500			500
123,282	Total Payments	114,381		22,246	136,627
32,398	Excess of Receipts over Payments	-9,873		7,596	-2,277
2 Increase in CBF Deposit Fund					2
122,840	Cash & bank deposits 1 January	70,575		84,662	155,237
155,237	Cash & bank deposits 31 December	60,703		92,257	152,960

THE ECCLESIASTICAL PARISH OF DRYPOOL

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023

Drypool Parish, Hull (registered charity 1130341)

Statement of assets and liabilities for the year ended 31 December 2023

TOTAL 2022 £		Unrestricted Funds £	Endowment Funds £	Restricted Funds £	TOTAL 2023 £
<u>Cash, bank balances and deposits</u>					
6,499	Central PCC Funds	1,977		2,667	4,644
101,536	St Columba DCC	27,547		68,422	95,969
28,976	St John DCC	15,107		16,846	31,953
18,226	Victoria Dock DCC	16,072		4,322	20,394
<u>155,237</u>		<u>60,703</u>		<u>92,257</u>	<u>152,960</u>
<u>Fixed Investment Assets</u>					
58,330	St Columba DCC		21,464	41,914	63,378
<u>58,330</u>			<u>21,464</u>	<u>41,914</u>	<u>63,378</u>
<u>Fixed tangible assets</u>					
814,720	St Columba DCC			825,314	825,314
<u>814,720</u>				<u>825,314</u>	<u>825,314</u>

The following pages drawn together by the PCC Treasurer and DCC Treasurers show the individual PCC and DCC accounts in detail.

PCC ACCOUNTS (CENTRAL FUNDS) FOR THE YEAR ENDED 31 DECEMBER 2023

FINANCIAL STATEMENT

PCC

2022 Total £	No.	Division	2023 Unrestricted funds £	2023 Endow ment funds £	2023 Restricted funds £	2023 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
362.00	5	Donations (non-recurring) [AwayDay]	413.00			413.00
2,000.00	8 a	NON-RECURRING or one-off grants				0.00
Income from Investments						
39.94	10	Dividends, interest, income from property etc			135.11	135.11
Church Activities						
75.00	11	Statutory fees retained by the Church Council				0.00
Other incoming resources						
4,000.00	13	General Inter Church Transfers	5,000.00			5,000.00
6,476.94		TOTAL RECEIPTS	5,413.00	0.00	135.11	5,548.11
Payments (RESOURCES EXPENDED)						
Church Activities						
4,153.73	21	Expenses of clergy etc	3,622.89			3,622.89
737.10	22	Mission & Evangelism costs	644.70		500.00	1,144.70
26.40	23	Regular church running expenses	135.97			135.97
0.00	24	Church utility bills Grant	2,000.00			2,000.00
500.00	26	Governance Costs	500.00			500.00
5,417.23		TOTAL PAYMENTS	6,903.56	0.00	500.00	7,403.56
1,059.71		Excess of receipts over payments	-1,490.56	0.00	-364.89	-1,855.45
5,439.74	31	Cash & bank deposits 1 Jan	3,467.17	0.00	3,032.28	6,499.45
6,499.45	32	Cash & bank deposits 31 Dec	1,976.61	0.00	2,667.39	4,644.00

Statement of Assets and Liabilities

2022 Total £	No.	2023 Unrestricted funds £	2023 Endow ment funds £	2023 Restricted funds £	2023 Total £
Cash, bank balances and deposits					
2,054.86		362.46			362.46
4,444.59		1,614.15		2,667.39	4,281.54
6,499.45		1,976.61	0.00	2,667.39	4,644.00

THE ECCLESIASTICAL PARISH OF DRYPOOL

St COLUMBA DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023

FINANCIAL STATEMENT

St Columba DCC

2022 Total £	No.	Division	2023 Unrestricted funds £	2023 Endow ment funds £	2023 Restricted funds £	2023 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
41,225.65	1	Planned giving	46,301.90			46,301.90
2,816.86	3	Other collections at services	1,718.24			1,718.24
27,631.72	5	Donations (non-recurring)	686.49		8,777.03	9,463.52
14,190.43	6	All tax recovered through Gift Aid	11,467.10			11,467.10
2,277.00	8 a	NON-RECURRING or one-off grants			5,027.00	5,027.00
Income from Investments						
1,973.48	10	Dividends, interest, income from property etc	1,164.55		3,054.34	4,218.89
Church Activities						
2,111.00	11	Statutory fees retained by the Church Council	1,144.00			1,144.00
		Gross income from trading				
11,462.50	12	Church Hall - General	7,839.58			7,839.58
5,235.72	12	Elm Avenue	4,305.52			4,305.52
108,924.36		TOTAL RECEIPTS	74,627.38	0.00	16,858.37	91,485.75
Payments (RESOURCES EXPENDED)						
Mission Giving & Charitable Grants						
1,801.92	18	Overseas Mission	499.08			499.08
0.00	18	Secular Charities			504.00	504.00
49.99	18	Rector's Discretionary Fund			946.50	946.50
Church Activities						
40,000.00	19	Freewill Offer	42,000.00			42,000.00
10,758.18	20	Salaries and honoraria	6,667.54		5,027.00	11,694.54
3,932.73	22	Mission & Evangelism costs	2,288.85		2,400.00	4,688.85
		Regular church running expenses				
2,726.59	23	Insurance	2,988.73			2,988.73
5,509.63	23	Repairs/Maintenance	1,564.82			1,564.82
396.31	23	Upkeep of Services	945.50		70.00	1,015.50
499.33	23	Refreshments	3,566.21		507.37	4,073.58
686.57	23	Office Expenses & General Sundries	574.94			574.94
		Special Purchases & Expenses				
1,560.00	23	Tree Felling				0.00
5,395.20	23	Screen & Projector				0.00
2,308.42	23	Miscellaneous				0.00
		Non-Traded Halls				
1,312.28	23	Scout Hall & Baby Unit	212.08			212.08
2,400.00	23	General PCC Expenses	3,000.00			3,000.00
		Church utility bills				
4,719.13	24	Gas	6,426.92		2,150.00	8,576.92
1,013.28	24	Electricity	1,760.12			1,760.12
		Costs of Trading				
6,615.38	25	Church Halls	12,381.38			12,381.38
548.68	25	Elm Avenue	571.51			571.51
92,233.62		TOTAL PAYMENTS	85,447.68	0.00	11,604.87	97,052.55
16,690.74		Excess of receipts over payments	-10,820.30	0.00	5,253.50	-5,566.80
84,845.10	31	Cash & bank deposits 1 Jan	38,367.62	0.00	63,168.22	101,535.84
101,535.84	32	Cash & bank deposits 31 Dec	27,547.32	0.00	68,421.72	221,969.04

St COLUMBA DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023

Statement of Assets and Liabilities					
2022		2023	2023	2023	2023
Total £	No.	Unrestricted funds £	Endowment funds £	Restricted funds £	Total £
Cash, bank balances and deposits					
31,388.61		20,417.58			20,417.58
23,846.14				27,486.48	27,486.48
538.43				785.77	785.77
909.73				1,157.07	1,157.07
8,009.92				8,257.26	8,257.26
5,592.17				5,771.40	5,771.40
31,250.84		7,129.74		24,963.74	32,093.48
0.00					0.00
101,535.84		27,547.32	0.00	68,421.72	95,969.04
Fixed investment assets					
2,043.94				2,237.92	2,237.92
19,489.73			21,339.40		21,339.40
31,670.81				34,676.52	34,676.52
125.00			125.00		125.00
5,000.00				5,000.00	5,000.00
58,329.48		0.00	21,464.40	41,914.44	63,378.84
Fixed tangible assets					
594,024.00			594,024.00		594,024.00
220,696.00			231,290.00		231,290.00
814,720.00		0.00	825,314.00	0.00	825,314.00

Notes:

- a) The St Columba Church Hall is shown at insured value [*** 2016 value]
 b) The Elm Avenue House is shown at the 'Declared Value' as at 2023
 c) The direct employment costs of the Family Worker are now partly met from grants.

St JOHN DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023

FINANCIAL STATEMENT

St John DCC

2022 Total £	No.	Division	2023 Unrestricted funds £	2023 Endow ment funds £	2023 Restricted funds £	2023 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
8,355.00	1	Planned giving	7,825.00			7,825.00
2,973.32	3	Other collections at services	2,341.80			2,341.80
1,195.51	5	Donations (non-recurring)	470.00		3,370.00	3,840.00
2,629.37	6	All tax recovered through Gift Aid	2,434.38			2,434.38
0.00	8 a	NON-RECURRING or one-off grants	390.00			390.00
Income from Investments						
6.42	10	Dividends, interest, income from property etc	36.94			36.94
Church Activities						
262.00	11	Statutory fees retained by the Church Council	299.00			299.00
16,854.00	13	Other incoming resources	3,676.29		10,441.00	14,117.29
32,275.62		TOTAL RECEIPTS	17,473.41	0.00	13,811.00	31,284.41
Payments (RESOURCES EXPENDED)						
Mission Giving & Charitable Grants						
500.00	18	Secular Charities			2,415.63	2,415.63
Church Activities						
7,004.00	19	Freewill Offer	7,500.00			7,500.00
2,744.07	20	Salaries and honoraria	1,152.66		9,258.10	10,410.76
Regular church running expenses						
1,816.41	23	Insurance	1,975.88			1,975.88
228.20	23	Repairs/Maintenance	1,600.93			1,600.93
800.00	23	General PCC Expenses	1,000.00			1,000.00
1,722.06	23	Sundries	648.11		325.00	973.11
1,104.42	24	Church utility bills	2,431.00			2,431.00
15,919.16		TOTAL PAYMENTS	16,308.58	0.00	11,998.73	28,307.31
16,356.46		Excess of receipts over payments	1,164.83	0.00	1,812.27	2,977.10
12,619.75	31	Cash & bank deposits 1 Jan	13,942.23	0.00	15,033.98	28,976.21
28,976.21	32	Cash & bank deposits 31 Dec	15,107.06	0.00	16,846.25	31,953.31

St JOHN DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023

Statement of Assets and Liabilities					
2022			2023	2023	2023
Total £	No.		Unrestricted funds £	Endow ment funds £	Restricted funds £
Cash, bank balances and deposits					
27,978.05		Cash at Bank	15,078.65		15,880.60
32.51		Cash in Hand	28.41		
965.65		CBF Deposit Fund			965.65
28,976.21			15,107.06	0.00	16,846.25

St. John's Community Project						
The following summaried details are included for transparency.						
			General Funds		Grant Funded	
			£		£	
B/F at 1/1/23			3,504.52		5,544.21	
Receipts			16,042.27		21,035.81	
Payments			16,175.47		20,911.94	
C/F at 31/12/23			3,371.32		5,668.08	

Note:

As mentioned elsewhere (page 16) the Project is managed and operated through a separate company. As such their finances do not form part of the Churches Accounts.

VICTORIA DOCK DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023

FINANCIAL STATEMENT

Victoria Dock DCC

2022 Total £	No.	Division	2023 Unrestricted funds £	2023 Endow ment funds £	2023 Restricted funds £	2023 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
9,115.00	1	Planned giving	9,077.00			9,077.00
485.92	3	Other collections at services	140.60		1,037.47	1,178.07
0.00	5	Donations (non-recurring)				0.00
2,362.49	6	All tax recovered through Gift Aid	2,545.05			2,545.05
Income from Investments						
37.99	10	Dividends, interest, income from property etc	230.83			230.83
12,001.40		TOTAL RECEIPTS	11,993.48	0.00	1,037.47	13,030.95
Payments (RESOURCES EXPENDED)						
Mission Giving & Charitable Grants						
3,375.62	18	Local Mission	203.99		143.20	347.19
61.00	18	Overseas Mission	0.00		0.00	0.00
Church Activities						
6,500.00	19	Freewill Offer	7,000.00			7,000.00
940.82	22	Outreach	797.42			797.42
		Regular church running expenses				
20.80	23	Young People/Children	0.00			0.00
478.68	23	Services/Meetings	114.64			114.64
87.00	23	Copyright Licence	93.00			93.00
281.20	23	Printing, Stationery & Parish Office	293.77			293.77
1,165.25	23	Hire of Premises	1,217.25			1,217.25
800.00	23	General PCC Expenses	1,000.00			1,000.00
13,710.37		TOTAL PAYMENTS	10,720.07	0.00	143.20	10,863.27
-1,708.97		Excess of receipts over payments	1,273.41	0.00	894.27	2,167.68
19,935.28	31	Cash & bank deposits 1 Jan	14,798.46	0.00	3,427.85	18,226.31
18,226.31	32	Cash & bank deposits 31 Dec	16,071.87	0.00	4,322.12	20,393.99

VICTORIA DOCK DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023

Statement of Assets and Liabilities

2022 Total £	No.		2023 Unrestricted funds £	2023 Endow ment funds £	2023 Restricted funds £	2023 Total £
Cash, bank balances and deposits						
18,226.31		Cash at Bank	16,071.87		4,322.12	20,393.99
Notes:						
a) Restricted Reserves:-						
2,566.00		- For Community Projects (former Winding House Charity Funds)				3,166.00
373.75		- The Peter Crook Sudan Education Fund				373.75
296.48		- For Children's Work/Outreach				296.48
0.00		- For supporting Children in Sudan				0.00
191.62		- For Hull Food Bank				485.89
3,427.85						4,322.12
1,256.92		b) Designated Reserves (Tithes)				2,423.93
13,541.54		c) General reserves				13,647.94
18,226.31						20,393.99

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF DRYPOOL, HULL

England & Wales - Charity number 1130341

Accounts

THE PARISH OF DRYPOOL



In the DIOCESE OF YORK and the DEANERY OF HULL



THE CHURCHES of St COLUMBA, St JOHN &
VICTORIA DOCK

ANNUAL REPORT & FINANCIAL STATEMENTS
for
2022

Our vision is **“To Proclaim the Christian Message of Hope to the People of Drypool Parish”**

FOREWORD

This report is published by the PCC in accordance with the requirements of the Church Representation Rules that 'require an annual report on the proceedings of the Parochial Church Council and the activities of the parish generally' to be received by the Annual Parochial Church Meeting.

As such, it is a legal document and much of its structure is prescribed. The PCC hopes it will be an interesting read and helpful as the Parish carries on its mission to the communities of East Hull.

Reports on the activities of the three DCC's, and other groups for which the PCC or DCC's take direct responsibility, are detailed and cover a huge range of activities.

Further information about the various church activities can be obtained via the web site <http://www.drypoolparish.org.uk>

or the Parish Office at 139 Laburnum Avenue, Hull, HU8 8PA (01482 786553).

All three Churches have Facebook pages and our Privacy Notice is displayed on the web site.

<https://www.facebook.com/StColumbaChurchDrypool>

<https://www.facebook.com/St-Johns-Rosmead-Street-108212454394785>

<https://www.facebook.com/victoriadock.church>

The PCC would like to thank everyone who has worked tirelessly during this year to make our Churches a lively and vibrant community.

Special thanks to all our Ministers (Ordained & Lay); to those who lead worship, to our Churchwardens, to all Council and committee members and to all our many other volunteers in so many areas.

Thank you all so much!

THE ECCLESIASTICAL PARISH OF DRYPOOL

ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

The **Parish of Drypool**, situated in the older eastern area of the City of Kingston upon Hull, is the largest parish by population in the Hull Deanery. A Team Ministry was established in 1980.

The Parochial Church Council (PCC) of the Parish is a charity directly registered with the Charity Commissioners (no. 1130341). There are three District Church Councils.

The Charity's Trustees



PCC members who have served from 1st January 2022 until the date this report was approved were:

Team Rector (St Columba):	*Revd Dave Griffith-Jones	(Chairman)
Team Vicar (St John's & Victoria Dock):	*Revd Martyn Westby	
Curate	Revd Jonny Guy	from 25/6/22
Churchwardens		
St Columba's	*Lynne Scott	
	*Carole Harvey	
Diocesan Synod Members & Treasurer)	*Canon Richard Liversedge	(Vice Chairman
	Cathy Westby	
Deanery Synod Members	Jean Clark	
	Elaine Galloway	
	Cathy Westby	
Elected Members	Ron Gooding	
	John Saunderson	
	Angeline Bowes	to 11/7/22
	*Melanie Whetton	
	Judith Axford	from 24/4/22
	Rose Wragg	
	*Marlene Harrison	(Secretary)

It is agreed policy that Readers are not ex-officio on the PCC but they are eligible for election. The current licensed Reader is Margaret Liversedge. Joseph Ingram is a Recognised Parish Assistant.

* Members of the PCC Standing Committee

The Church Councils



Parochial Church Council (PCC)

The PCC has the responsibility of co-operating with the Team Rector in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is the legal employer of any lay workers in the Parish (currently Lois Thomas & Jodie Whetton).

Full in-person meetings resumed and as usual the PCC met each quarter (plus a short meeting to elect the officers).

During the year the PCC dealt with some significant items:

- o Living Christ's Story - updates were given about the Diocesan strategy and in particular the preparation of the Hull Deanery's Action Plan (see also the separate report on the Synod).
- o We were invited to respond to the consultation on "Living in Love & Faith" but there was little enthusiasm to do so.
- o We planned another Parish Away Day which was held in September in Bridlington
- o As part of our responsibilities for employees we noted the appointment of Jodie Whetton as a Community Minister and agreed that both Jodie and Lois would be paid at the Real Living Wage Rate from October 2022.

Standing items at each meeting:

- o Reports from the three churches including clergy comments
- o Finance, including receiving reports on payment of the 2022 Freewill Offers being made by the individual churches
- o Approval of Faculty Applications as the 'parent' body
- o Safeguarding
- o Deanery Synod Reports

District Church Councils (DCC)

Officially established DCC's exist at all three churches and these dealt with many other issues at a 'local' level.

The method of appointment of PCC & DCC members is set out in the Church Representation Rules. The PCC & DCC's comprise the Incumbent, the Team Vicar, the Churchwardens, those elected to the Deanery/Diocesan/General Synod (who serve on one DCC), other members who are elected at the Annual Parochial Church Meeting by those on the Electoral Roll or who are co-opted. Members of the congregation are always urged to join the Electoral Roll, and to stand for election to the PCC and/or DCC's.

THE ECCLESIASTICAL PARISH OF DRYPOOL

ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

Overall Perspective of the Parish

"You are a chosen people, a royal priesthood, a holy nation, God's special possession, that you may declare the praises of him who called you out of darkness into his wonderful light." (1 Peter 2:9)



2022 was a year of 3 Prime Ministers and 2 monarchs! It was also a year full of opportunity for our 3 churches to live out our identity as God's chosen people and to declare his praises to the people of Drypool.

There has been lots to give thanks to God for in 2022, as you can read in the reports from each church. A few special ones that affect the whole parish were:

- Jonny and Suzi Guy moving here in June as Jonny starts his training as our curate. Please pray that God uses his time here to encourage him and us, and that Jonny and Suzi are equipped well for the ministry that the Lord will lead them to in a few years' time.
- Jodie Whetton being commissioned as the Community Minister for Families at St John's. It's been great to see Jodie's growth as she has been part of the Stepping Up programme. Please pray the Lord gives her everything that she needs in her new role, and that he uses her to draw many to faith in Christ.
- We restarted our Deeper evenings in May – monthly chances to dig deeper into God's Word together as a parish. This year they were a tour of the Old Testament, looking at books that we might struggle to preach through on Sundays.
- We had a fantastic parish day away in Bridlington in September. Boosted by a great crowd from St John's, over 90 people joined us for Bible teaching, worship, time to enjoy each other's company and fish and chips.

Finally, a mention of two precious members of our churches who died in the Lord at the beginning of 2023. We're thankful to the Lord for Graham Wragg, who was a Lay Reader in our parish, chaired the DCC at Victoria Dock and has been one of the key people the Lord has used in building and caring for that congregation. We're thankful too for Norman Pacey, who was a member at St Columba's throughout his life and who edited the Drypool Echo. Our prayers are with Rose and Liz.

2023 is a new year, but our identity and calling remain the same, as the verse above reminds us. We are still chosen by God. We represent him here as priests who tell Drypool about Jesus and pray to Jesus for Drypool. We are set apart to belong to God and to live lives that please him. We are his personal treasure, and he continues to delight in us. We seek together to declare his praises to the 24,000 people in our parish who don't yet recognize him or worship him.

Dave Griffith Jones

St Columba's Report



2022 felt like the year when we put Covid behind us and were able to get on with being (as our identity statement puts it) “by God’s grace a family who follow Jesus and reach out to our community”.

In 2022 we particularly concentrated on the “Growing in Unity” part of our vision to grow in faith, unity and number. We gave a large section of Sundays to hearing from Philippians, and its call to be partners in the gospel “in humility valuing others above ourselves, not looking to our own interests but each of us to the interests of others” (Philippians 2:3-4).

So we were able to start sharing the peace at Communion again, and to receive the bread and wine together at the table. Our DCC promised to lead by example in talking to people we don’t normally talk to on Sundays and to build relationships across the divides. Our commitment to our church family was shown in a significant increase in the levels of planned giving compared to the year before.

We have not been inward-looking though. Clare Nelson from Compassion UK came in May to tell us about child sponsorship, and a bunch of us signed up to sponsor children in Mexico. Now that Lynn Treneary has returned home from South Sudan, we have started a new link with Tim and Miranda, who help Christian missionaries in north Africa from a base in Spain – they hope to visit us in person in 2023. We welcomed people from the community to events like the quizzes run so well by Dave Williams and John Saunderson, and to groups like Starting Blocks for young families, led by our wonderful Families Worker Lois Thomas. In the autumn, we used our Season of Invitation to invite people we know to church.

We’ve loved having Jonny and Suzi Guy join us since July as Jonny starts his curacy in Drypool. Jonny has taken on leading our Wednesday Central group, and helps out at Starting Blocks and our Thursday Night Thing for families as well as preaching and leading on Sundays.

One memory from 2022 that will stay with us was the death of Queen Elizabeth II, in many ways a wonderful example of what it means to follow Jesus in serving others before ourselves. We held a service of commemoration on the evening before her funeral.

As 2023 beckons, we’re focusing more on the “Growing in number” part of our vision, aiming to be partners in the gospel who “hold out the word of life” to those around us (Philippians 2:14-16), so that more and more people can know the life-giving power and life-changing love of the Lord Jesus. We’re praying that God uses us to draw more and more people in Drypool to himself.

Dave Griffith-Jones

THE ECCLESIASTICAL PARISH OF DRYPOOL

ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

***The Churchwardens report on the fabric and contents of
St Columba's Church for 2022***



Church

The down pipe which was dangerous has been attended to. We have had some roof work done. A diseased Ash tree has been taken down.

We have had a projector and screen installed which we were granted faculty for this was completed in October.

We had an issue with failing plaster in the church this has been inspected.

The lightning conductor has been inspected and we have had our electrical equipment PAT tested.

A second handrail has been installed in the entrance porch, faculty was granted for this.

Hall

Nothing to report

Grounds

A diseased Ash tree has been taken down.

General

The church wardens would like to thank everyone who has helped to keep the church buildings and the Garden and grounds clean and in good order.

Carole Harvey and Lynne Scott

St John's Report



It has been a very exciting year for St John's. We have established Wednesday Wow which now regularly has about 40 regular attenders. We have also established a weekly Sunday Service again which also has 35 to 40 regular attenders which means that we have now about 70 regular worshippers. It was great to have a large number from St John's join the Parish away day.

We also still have a Wednesday Morning Communion which has 5/10 regular attenders. Our Pantries have grown significantly as people struggle, and many now stay longer as we advertise as a warm space for people. Our Thursday craft/friendship group still meet and offer great support to each other.

We also have seen the fruit of sending Jodie and Angie on the Diocese Mustard Seed Programme, which aims to train and enable congregation members in mission in the Parish. It has led to being able to employ, with Diocese funding, Jodie part time to be our family worker. This has been a real blessing.

A big thank you to Cathy for all she does for WoW and the pantry, Mel for doing so much support work, to Jodie for her work with the families and to our small but amazing group of volunteers.

Fabric report for St John's

We have had our Quinquennial inspection and largely came out well. We are working through the relatively small number of jobs that need doing, which have including spraying floor to kill woodworm, easing the doors and freeing the side chapel doors. Outside drain covers will be sorted in the near future. We were grateful to the Archdeacon for funding half of this inspection. We have spent money on a new projector.

The allotment/garden has been kept up well thanks largely to Calvin and Angie who will look to develop a team to move forward the allotment and the rewilding for biodiversity.

Martyn Westby

Report from Children and Family Worker

I was appointed a community minister in September and I started my role within the church as the children and family worker in Oct. This has enabled me to meet more family's and give them support...I was already running a playgroup but this has grown from strength to strength, I have started Co - leading WOW with Cathy and Jonny. I ran a support group on a Tues since Oct for struggling parents, this has now been changed and I do 1 to 1 with the mums...I am looking at hopefully starting a new group soon to support more parents. I am around on Tues and Fridays at our Pantry to talk to and guide our community and meet new family's. I am grateful and honoured of the support St. John's have and are giving me.

THE ECCLESIASTICAL PARISH OF DRYPOOL

ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

Jodie Whetton

Victoria Dock Church Report



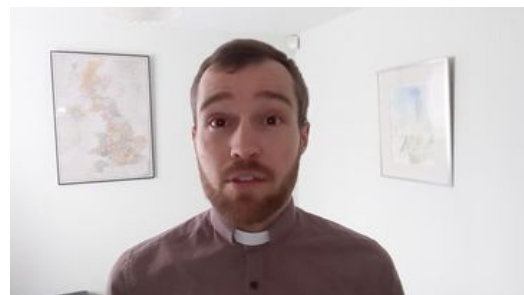
This report comes at a time of great sadness for us as a church after the loss of Graham Wragg. Graham was a founder member of the Church and an instrumental and committed leader from the start. He put himself forward to be a lay reader and fulfilled his licence not only fully at Victoria Dock but throughout the Parish and also at St Michael's Sutton when needed support there. He was in many ways Reader in charge and shared leadership with myself and other previous vicars. He was always an amazing caring man, at his best when helping people and a great support to the community work at St John's. He will be very much missed and we will be forever grateful for his contribution.

Of course Graham's illness and death has definitely effected the tone of our church in the last months but we have continued to be a faithful, praying and ever welcoming presence for God on the Village. We had a highlight in welcoming a large congregation to our Christmas Eve Carol Service and have faithfully witnessed to God's presence with outside services on the waterfront at Easter and Remembrance.

A big thank you to all who have faithfully set up and put away and provided refreshments, to Dave and Kathryn and Sara for music, to Marlene for all her admin, and particularly to Mel Mills for just making everything happen.

Martyn Westby

The Curate's Report



Suzi and I would like to thank everyone for the warm welcome we've received. The cards and presents that were in the house as soon as we got in the door, swiftly followed by the wonderful welcome BBQ, made us feel appreciated and excited to get going. There's been a lot of change for us; if moving house and settling in a new community wasn't enough, we welcomed Libby into the world three months in! We're especially grateful to those who put in a lot of effort to interact and play with Joey, and the fact that he loves being at church shows that he feels safe and loved there.

I've been hugely encouraged to see all that God is doing here in Drypool in the variety of ministries, and it's been a joy to get stuck into lots of them. One of our prayers when we were waiting to be offered a curacy was that our curacy church(es) would have active family ministry, and Starting Blocks and Thursday Night Thing have become highlights of our week. The aim of a curacy is to gain ministry experience, and so having the opportunity to work with Dave and Martyn across the three churches with their different flavours and mission fields is a real blessing to me.

On my first Sunday I said I was here to learn, and so I'm grateful for the warm words and constructive feedback I've had from many people in all the churches. It's always nice to be encouraged and also important to know when I could have done something better, so please consider this an invitation to give me as much advice as you can. I'm only at the beginning of my ministry life and know that a lot of collective wisdom is sitting in the pews/chairs every week, and it will be a blessing to me (and no doubt my future congregations!) if you share it with me.

Jonny Guy

Children's and Youth Work

*"Through the praise of children and infants you have established a stronghold against your enemies, to silence the foe and the avenger."
(Psalm 8:2)*



In 2022 our churches have continued to help children and young people to know and praise the Lord. Highlights included:

- Jodie Whetton started as Community Families Minister at St John's, after completing the Stepping Up course. She is focusing on reaching young parents through the playgroup on Thursday mornings, and helping Martyn and Cathy to lead WOW.
- Worship on Wednesday (WOW) at St John's has continued to gather families for activities, prayer, Bible teaching and food.
- A wonderful new wave of families have joined St John's on Sunday mornings – the children gathering round a table at the back for their activities during the service, and joining in the last song with instruments and dancing and lots of joy!
- Lois Thomas has continued as Families Outreach Worker at St Columba's – she and her team have been welcoming 40+ families each week to Starting Blocks playgroup on Tuesday mornings.
- The new youth group that Lois leads at St Columba's continued, with 6-10 young people coming for food, activities, Bible study and prayer.
- Helen Griffith-Jones and her team continued to lead the two Sunday school groups at St Columba's, which now averages 25 under-16s attending each Sunday.
- 12 young people from St Columba's attended CPAS Christian summer camps in August.
- Dave, Martyn and Jonny have been making Jesus known in the 7 primary schools in our parish (Victoria Dock, Estcourt, Craven, Buckingham, Mersey, Westcott and Stoneferry), through assemblies and lessons and special Christmas services.

Dave Griffith-Jones



Lois Thomas (St C)



Jodie Whetton (St J)

THE ECCLESIASTICAL PARISH OF DRYPOOL

ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

THE ECCLESIASTICAL PARISH OF DRYPOOL

ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

How are we doing overall?



Worship and Prayer

The Churches are keen to offer a range of services each month which vary according to the needs of our various communities.

Normally each church has regular services that varies between traditional liturgy and more non-liturgical forms such as Cafe Church.

Church Attendance & Other Statistics

Given the situation during COVID some statistics were not reported!

		St. Columba's			St. John's			Victoria Dock			Total		
		Y22	Y21	Y20	Y22	Y21	Y20	Y22	Y21	Y20	Y22	Y21	Y20
Electoral Roll		85	89	89	49	29	28	29	30	29	163	148	146
Worshipping Community	Age 0-17	40	31	32	32	35	22	0	7	0	72	73	54
	Age 18-69	57	58	56	45	29	27	14	20	18	116	107	101
	Age 70+	40	38	39	4	3	1	5	9	14	49	50	54
	Total	137	127	127	81	67	50	19	36	32	237	230	209
Total Joining this year		25	20		27	31		1	12		53	63	
Total Leaving this year		19	18		8	2		10	0		37	20	
Easter Day	Communicants	75	50		20	11		15	13		110	74	0
	Attendance	99	72		54	15		15	13		168	100	0
Christmas (Eve/Day)	Communicants	75	54	53	38	11	14	0	0	0	113	65	67
	Attendance	100	73	64	51	31	14	78	43	0	229	147	78
Special Services during Advent	General	366	268	255	376	0	36	0	0	0	742	268	291
Baptisms		18	7	4	4	2	0	0	0	0	22	9	4
Thanksgivings		5	4	1	0	0	0	0	0	0	5	4	1
Weddings		3	1	3	0	0	1	0	0	0	3	1	4
Blessings (after civil marriage)		0	0	0	1	0	0	0	0	0	1	0	0
Funerals (in Church)		4	2	4	0	0	0		0	0	4	2	4
Funerals at Crem etc											7	8	13
	(Parish only)												

The above statistics are taken from the annual returns made to the Church of England. The information requested varies from year to year so some historical data is not available.

How are our finances?

The accounts are prepared in accordance with the Church Accounting Regulations and independently examined by an accountant.



The total parish receipts, including restricted funds, were approximately £155K (up by £54K) and the total spend was £123K (up by £7K) giving a surplus of £32K with overall unrestricted funds decreasing by nearly £4K in the year and restricted funds increasing by £36K.

Receipts

2022 was an abnormal year for receipts with significant changes, several of which were one-offs.

These included:

St Columba

- A large donation of towards future fabric and ministry costs (£20K) *
- The receipts of almost 2 years Gift Aid refunds as a result of joining the Parish Giving Scheme (c£6K)
- Recovery of Hall Letting income (up c£6K)

St John

- A donation for future Fabric repairs from the Community Project (£5K) *
- The Mustard Seed grant most of which will be spent in 2023 (c£10K) *

{* Restricted Income}

Payments

Expenses were largely unchanged but the 2022 accounts already include huge increases in the cost of energy

(St Columba +51% and St John +48%).

Thus far Victoria Dock have not seen increases in the Hall letting fees.

On a positive note the Freewill Offer to the Diocese increased by £5,500 to £53,500 and was paid in full.

As part of the Diocesan programme “Living Christ’s Story” and the attempt to have sustainable finances, the PCC has an aspiration to pay the whole attributed cost of Dave and Martyn by 2026 which at current prices is c£58K.

[This is calculated as whole costs of stipends, NI, pension and housing at c£102K but the Parish ‘benefits’ from a special grant of £44K from national church funds as Drypool is classed as a ‘low income community’]

Our Reserves Policy

The PCC maintains a small amount of reserves, as DCCs are responsible for most of the receipts and payments made in the parish on a day-to-day basis. Given that Victoria Dock DCC rent accommodation most of the current risk relating to possible unexpected maintenance falls to St. Columba’s and St John’s DCCs. Whilst their unrestricted funds vary considerably during the year, restricted or designated reserves are maintained relating to possible fabric maintenance by both Churches. It is policy to invest generally in the Central

THE ECCLESIASTICAL PARISH OF DRYPOOL

ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

Board of Finance's funds, although in some cases smaller funds have been invested elsewhere. Overall within the whole parish and each Church the total unrestricted fund balances should cover up to 4-6 months of intended unrestricted expenditure which currently is the case.

Safeguarding



The Church of England affirms the 'Whole Church' approach to safeguarding. This approach encompasses a commitment to consistent policy and practice across all Church bodies, Church Officers and that everyone associated with the Church, who comes into contact with children, young people and adults, has a role to play.

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have due regard to the House of Bishops' guidance on safeguarding children and adults at risk. No Serious Incident occurred during the year that should have been reported to the Charity Commissioners. Consideration is given and arranged as necessary for appropriate training with the required DBS checks and confidential declarations completed.

Each Church has an appointed Safeguarding Representative (contact details on Parish Website):

- St Columba Margaret Liversedge
- St John Melanie Whetton
- Victoria Dock Marlene Harrison

**The Church in the City
Report on the Deanery Synod**



The Hull Deanery comprises all the parishes in the City of Hull together with the parishes of Cottingham, Willerby, Kirkella, Anlaby, Hessle, Ferriby, Swanland, Wawne and Bilton. Newland parish also includes the village of Dunswell.

Approximately one quarter of the Diocesan population lives within its boundaries.

The Synod consists of members of all the licensed clergy/lay workers and elected lay representatives of the churches. During the year it had 5 in-person meetings at Swanland, St Aidan's, St Martin's, Newland and Kirkella.

(For details of our representatives please see page 3)

The first half of the year was really dominated by consideration of Living Christ's Story and the preparation of a Deanery plan which was approved at the July meeting.

September saw us return to more normal topics and we had a further presentation on 'Mustard Seed' together with receiving reports of how our various Churches had re-acted to the Queen's death.

Finally, in November we had a focus on schools' ministry and particularly at the Sentamu Academy following a very difficult lead up to the summer holidays there. Consideration was also given to the cost of living crisis and how churches were dealing with it and the provision of warm spaces.

The Deanery Leadership Team, who had not only a full range of usual meetings but many extra ones around the Deanery Plan, currently has 8 members. Drypool is privileged to provide 2 of them.

Richard Liversedge



Our Linked Bodies **(Connected Charities and Not for Profit Companies)**

The ***St Andrew's Educational Foundation*** is a non-registered excepted charity (ref. 4035148) whose trustees are appointed by the PCC and it exists to

- further the religious and other charitable work of the Church of England in the Ecclesiastical Parish of Drypool;
- promote the education, including religious instruction, in accordance with the doctrines of the Church of England of persons' resident in the parish and;
- the whole or any part of the property of the charity may be applied in or towards providing land and buildings for use for the purposes of the charity.

The current trustees are:

- Cathy Westby
- Joseph Ingram
- Roger Funnell
- Sue Unwin

The Rector is an ex-officio trustee.

The ***St John's (Drypool) Community Project Ltd*** is a company limited by guarantee (ref. 5922835) which was created to further physical wellbeing activities in the local community.

The St John's District Church Council appoints the directors.

Currently they are:

- Revd Martyn Westby
- John Saunderson
- Melanie Whetton
- Amanda Richardson
- Steven Lack
- Canon Richard Liversedge
- Alan Woodhead

Report approved by the PCC on 3rd April 2023

Signed on their behalf by Revd Dave Griffith-Jones
(Chairman)

Independent Examiner's Report to the members of the
Parochial Church Council of Drypool, Hull

I have conducted an independent examination of the financial statements of the Parochial Church Council of Drypool, for the year ended 31st. December 2022, which are set out on the following pages.

Respective duties of the Parochial Church Council of Drypool member and examiner.

As the members of the Parochial Church Council of Drypool you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the 2011 Act. To follow procedures laid down in the general directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

No matter has come to my attention which gave reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 130 of the 2011 Act and the Church Accounting Regulations, or that the accounts do not accord with those records and comply with the accounting requirements of the 2011 Act.

There are no matters which have come to my attention in connection with the examination to which attention should be drawn to enable a proper understanding of the accounts to be reached.



D R Woodhead FFA. FIPA.
Accountant
196 Goddard Avenue
Hull
HU5 2BY

24 April 2023

THE ECCLESIASTICAL PARISH OF DRYPOOL

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

Drypool Parish, Hull (registered charity 1130341)

Receipts & Payments Account for the year ended 31 December 2022

TOTAL 2021 £		Unrestricted Funds £	Endowment Funds £	Restricted Funds £	TOTAL 2022 £
RECEIPTS					
Voluntary income					
209	Central PCC Funds	2,362			2,362
57,369	St Columba's DCC	60,501		27,641	88,142
12,252	St John's DCC	14,653		500	15,153
10,858	Victoria Dock DCC	11,515		448	11,963
<u>80,688</u>		<u>89,031</u>		<u>28,589</u>	<u>117,620</u>
Income from investments					
6	Central PCC Funds	13		27	40
1,595	St Columba's DCC	1,027		946	1,973
1	St John's DCC	6			6
2	Victoria Dock DCC	38			38
<u>1,604</u>		<u>1,084</u>		<u>973</u>	<u>2,057</u>
Church Activities					
313	Central PCC Funds	75			75
9,387	St Columba's DCC	13,630		5,179	18,809
	St John's DCC	262			262
<u>9,700</u>		<u>13,967</u>		<u>5,179</u>	<u>19,146</u>
Other incoming resources					
7,497	St. Columba DCC				
2,425	St. John DCC	2,155		14,699	16,854
<u>9,922</u>		<u>2,155</u>		<u>14,699</u>	<u>16,854</u>
<u>101,914</u>	Total Receipts	<u>106,237</u>		<u>49,440</u>	<u>155,677</u>

THE ECCLESIASTICAL PARISH OF DRYPOOL

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

Drypool Parish, Hull (registered charity 1130341)

Receipts & Payments Account for the year ended 31 December 2022

TOTAL 2021 £		Unrestricted Funds £	Endowment Funds £	Restricted Funds £	TOTAL 2022 £
<u>PAYMENTS</u>					
Mission Giving & Charitable Grants					
1,108	St Colomba's DCC	500		1,352	1,852
650	St John's DCC			500	500
55	Victoria Dock DCC	3,000		437	3,437
1,813		3,500		2,289	5,789
Church Activities					
2,635	PCC Central	4,786		131	4,917
87,349	St Colomba's DCC	79,754		8,228	87,982
15,702	St John's DCC	12,159		2,461	14,620
7,973	Victoria Dock DCC	9,453		21	9,474
113,659		106,152		10,841	116,993
Governance costs					
500	PCC Central Funds	500			500
500		500			500
115,972	Total Payments	110,152	0	13,130	123,282
-14,057	Excess of Receipts over Payments	-3,914		36,312	32,398
2 Increase in CBF Deposit Fund					2
136,895	Cash & bank deposits 1 January	74,489		48,351	122,840
122,840	Cash & bank deposits 31 December	70,575		84,662	155,237

THE ECCLESIASTICAL PARISH OF DRYPOOL

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

Drypool Parish, Hull (registered charity 1130341)

Statement of assets and liabilities for the year ended 31 December 2022

TOTAL 2021 £		Unrestricted Funds £	Endowment Funds £	Restricted Funds £	TOTAL 2022 £
<u>Cash, bank balances and deposits</u>					
5,439	Central PCC Funds	3,467		3,032	6,499
84,845	St Columba DCC	38,368		63,168	101,536
12,620	St John DCC	13,942		15,034	28,976
19,935	Victoria Dock DCC	14,798		3,428	18,226
<u>122,839</u>		<u>70,575</u>		<u>84,662</u>	<u>155,237</u>
<u>Fixed Investment Assets</u>					
65,473	St Columba DCC		19,615	38,715	58,330
<u>65,473</u>			<u>19,615</u>	<u>38,715</u>	<u>58,330</u>
<u>Fixed tangible assets</u>					
790,197	St Columba DCC		814,720		814,720
<u>783,036</u>			<u>814,720</u>		<u>814,720</u>

The following pages drawn together by the PCC Treasurer and DCC Treasurers show the individual PCC and DCC accounts in detail.

THE ECCLESIASTICAL PARISH OF DRYPOOL

PCC ACCOUNTS (CENTRAL FUNDS) FOR THE YEAR ENDED 31 DECEMBER 2022

FINANCIAL STATEMENT							
PCC							
2021				2022	2022	2022	2022
Total £	No.	Division		Unrestricted funds £	Endowment funds £	Restricted funds £	Total £
Receipts (INCOME RESOURCES)							
Voluntary Income							
209.00	5	Donations (non-recurring) [AwayDay]		362.00			362.00
0.00	8 a	NON-RECURRING or one-off grants		2,000.00			2,000.00
Income from Investments							
5.57	10	Dividends, interest, income from property etc		13.23		26.71	39.94
Church Activities							
313.00	11	Statutory fees retained by the Church Council		75.00			75.00
Other incoming resources							
2,000.00	13	General Inter Church Transfers		4,000.00			4,000.00
2,527.57		TOTAL RECEIPTS		6,450.23	0.00	26.71	6,476.94
Payments (RESOURCES EXPENDED)							
Church Activities							
2,157.11	21	Expenses of clergy etc		4,153.73			4,153.73
313.35	22	Mission & Evangelism costs [AwayDay]		606.21		130.89	737.10
164.33	23	Regular church running expenses		26.40			26.40
500.00	26	Governance Costs		500.00			500.00
3,134.79		TOTAL PAYMENTS		5,286.34	0.00	130.89	5,417.23
-607.22		Excess of receipts over payments		1,163.89	0.00	-104.18	1,059.71
6,046.96	31	Cash & bank deposits 1 Jan		2,303.28	0.00	3,136.46	5,439.74
5,439.74	32	Cash & bank deposits 31 Dec		3,467.17	0.00	3,032.28	6,499.45
Statement of Assets and Liabilities							
2021				2022	2022	2022	2022
Total £	No.			Unrestricted funds £	Endowment funds £	Restricted funds £	Total £
Cash, bank balances and deposits							
434.17		PCC Current Account		2,054.86			2,054.86
5,005.57		Skipton BS		1,412.31		3,032.28	4,444.59
5,439.74				3,467.17	0.00	3,032.28	6,499.45

THE ECCLESIASTICAL PARISH OF DRYPOOL

St COLUMBA DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

FINANCIAL STATEMENT						
St Columba DCC						
2021			2022	2022	2022	2022
Total £	No.	Division	Unrestricted funds £	Endowment funds £	Restricted funds £	Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
36,344.33	1	Planned giving	41,225.65			41,225.65
2,520.57	3	Other collections at services	2,816.86			2,816.86
4,562.98	5	Donations (non-recurring)	2,267.93		25,363.79	27,631.72
8,441.29	6	All tax recovered through Gift Aid	14,190.43			14,190.43
5,500.00	8 a	NON-RECURRING or one-off grants			2,277.00	2,277.00
Income from Investments						
1,595.09	10	Dividends, interest, income from property etc	1,027.04		946.44	1,973.48
Church Activities						
406.00	11	Statutory fees retained by the Church Council	2,111.00			2,111.00
		Gross income from trading				
5,095.00	12	Church Hall - General	6,282.87		5,179.63	11,462.50
3,885.60	12	Elm Avenue	5,235.72			5,235.72
Other incoming resources						
7,496.85	13	Miscellaneous				0.00
75,847.71		TOTAL RECEIPTS	75,157.50	0.00	33,766.86	108,924.36
Payments (RESOURCES EXPENDED)						
Mission Giving & Charitable Grants						
605.00	18	Overseas Mission	500.00		1,301.92	1,801.92
0.00	18	Home Missions				0.00
333.00	18	Secular Charities			0.00	0.00
169.63	18	Rector's Discretionary Fund			49.99	49.99
Church Activities						
36,000.00	19	Freewill Offer	40,000.00			40,000.00
17,311.56	20	Salaries and honoraria	4,072.75		6,685.43	10,758.18
1,181.26	22	Mission & Evangelism costs	3,932.73			3,932.73
		Regular church running expenses				
2,084.60	23	Insurance	2,726.59			2,726.59
6,008.07	23	Repairs/Maintenance	5,376.61		133.02	5,509.63
384.08	23	Upkeep of Services	396.31			396.31
150.14	23	Refreshments	113.40		385.93	499.33
848.45	23	Office Expenses & General Sundries	686.57			686.57
		Special Purchases & Expenses				
0.00	23	Tree Felling	1,560.00			1,560.00
0.00	23	Screen & Projector	5,395.20			5,395.20
496.75	23	Key-Worker Gifts				0.00
3,600.00	23	Speaker System				0.00
0.00	23	Miscellaneous	1,600.42		708.00	2,308.42

St COLUMBA DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

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THE ECCLESIASTICAL PARISH OF DRYPOOL

St JOHN DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

FINANCIAL STATEMENT						
St John DCC						
2021			2022	2022	2022	2022
Total £	No.	Division	Unrestricted funds £	Endowment funds £	Restricted funds £	Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
8,565.00	1	Planned giving	8,355.00			8,355.00
811.79	3	Other collections at services	2,973.32			2,973.32
961.00	5	Donations (non-recurring)	695.51		500.00	1,195.51
1,914.69	6	All tax recovered through Gift Aid	2,629.37			2,629.37
Income from Investments						
0.95	10	Dividends, interest, income from property etc	6.42			6.42
Church Activities						
0.00	11	Statutory fees retained by the Church Council	262.00			262.00
		Gross income from trading				
2,425.00	13	Other incoming resources	2,155.00		14,699.00	16,854.00
14,678.43		TOTAL RECEIPTS	17,076.62	0.00	15,199.00	32,275.62
Payments (RESOURCES EXPENDED)						
Mission Giving & Charitable Grants						
650.00	18	Secular Charities			500.00	500.00
Church Activities						
6,000.00	19	Freewill Offer	7,004.00			7,004.00
0.00	20	Salaries and honoraria	283.40		2,460.67	2,744.07
		Regular church running expenses				
1,778.19	23	Insurance	1,816.41			1,816.41
1,107.17	23	Repairs/Maintenance	228.20			228.20
400.00	23	General PCC Expenses	800.00			800.00
6,070.81	23	Sundries	1,722.06			1,722.06
745.73	24	Church utility bills	1,104.42			1,104.42
16,751.90		TOTAL PAYMENTS	12,958.49	0.00	2,960.67	15,919.16
-2,073.47		Excess of receipts over payments	4,118.13	0.00	12,238.33	16,356.46
1.82		Increase in CBF Deposit Fund				0.00
14,691.40	31	Cash & bank deposits 1 Jan	9,824.10	0.00	2,795.65	12,619.75
12,619.75	32	Cash & bank deposits 31 Dec	13,942.23	0.00	15,033.98	28,976.21

THE ECCLESIASTICAL PARISH OF DRYPOOL

St JOHN DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

Statement of Assets and Liabilities						
2021			2022	2022	2022	2022
Total £	No.		Unrestricted funds £	Endowment funds £	Restricted funds £	Total £
		Cash, bank balances and deposits				
11,654.10		Cash at Bank	13,909.72		14,068.33	27,978.05
0.00		Cash in Hand	32.51			32.51
965.65		CBF Deposit Fund			965.65	965.65
12,619.75			13,942.23	0.00	15,033.98	28,976.21

St. John's Community Project						
The following summarised details are included for transparency.						
			General Funds		Grant Funded	
			£		£	
	B/F at 1/1/22		8,385.58		5,405.93	
	Receipts		9,057.28		17,534.29	
	Payments		13,938.34		17,396.01	
	C/F at 31/12/22		3,504.52		5,544.21	

Note:

As mentioned elsewhere (page 16) the Project is managed and operated through a separate company.

As such their finances do not form part of the Churches Accounts.

THE ECCLESIASTICAL PARISH OF DRYPOOL

VICTORIA DOCK DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

FINANCIAL STATEMENT						
Victoria Dock DCC						
2021			2022	2022	2022	2022
Total £	No.	Division	Unrestricted funds £	Endowment funds £	Restricted funds £	Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
8,915.00	1	Planned giving	9,115.00			9,115.00
528.00	3	Other collections at services	38.00		447.92	485.92
0.00	5	Donations (non-recurring)				0.00
1,415.44	6	All tax recovered through Gift Aid	2,362.49			2,362.49
Income from Investments						
1.86	10	Dividends, interest, income from property etc	37.99			37.99
10,860.30		TOTAL RECEIPTS	11,553.48	0.00	447.92	12,001.40
Payments (RESOURCES EXPENDED)						
Mission Giving & Charitable Grants						
0.00	18	Local Mission	3,000.00		375.62	3,375.62
55.00	18	Overseas Mission	0.00		61.00	61.00
Church Activities						
6,000.00	19	Freewill Offer	6,500.00			6,500.00
102.00	22	Outreach	940.82		0.00	940.82
		Regular church running expenses				
0.00	23	Young People/Children	0.00		20.80	20.80
365.07	23	Services/Meetings	478.68			478.68
83.00	23	Copyright Licence	87.00			87.00
0.00	23	Repairs, Renewals & Equipment	281.20			281.20
311.69	23	Printing, Stationery & Parish Office	0.00			0.00
0.00	23	Sundry Expenses	0.00			0.00
1,111.50	23	Hire of Premises	1,165.25			1,165.25
400.00	23	General PCC Expenses	800.00			800.00
8,428.26		TOTAL PAYMENTS	13,252.95	0.00	457.42	13,710.37
2,432.04		Excess of receipts over payments	-1,699.47	0.00	-9.50	-1,708.97
17,503.24	31	Cash & bank deposits 1 Jan	16,497.93	0.00	3,437.35	19,935.28
19,935.28	32	Cash & bank deposits 31 Dec	14,798.46	0.00	3,427.85	18,226.31

THE ECCLESIASTICAL PARISH OF DRYPOOL

VICTORIA DOCK DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

Statement of Assets and Liabilities						
2021			2022	2022	2022	2022
Total £	No.		Unrestricted funds £	Endowment funds £	Restricted funds £	Total £
		Cash, bank balances and deposits				
19,935.28		Cash at Bank	14,798.46		3,427.85	18,226.31
		Notes:				
		a) Restricted Reserves:-				
2,566.00		- For Community Projects (former Winding House Charity Funds)				2,566.00
318.75		- The Peter Crook Sudan Education Fund				373.75
317.28		- For Children's Work/Outreach				296.48
0.00		- For supporting Children in Sudan				0.00
235.32		- For Hull Food Bank				191.62
3,437.35						3,427.85
3,170.92		b) Designated Reserves (Tithes)				1,256.92
13,327.01		c) General reserves				13,541.54
19,935.28						18,226.31

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF DRYPOOL, HULL

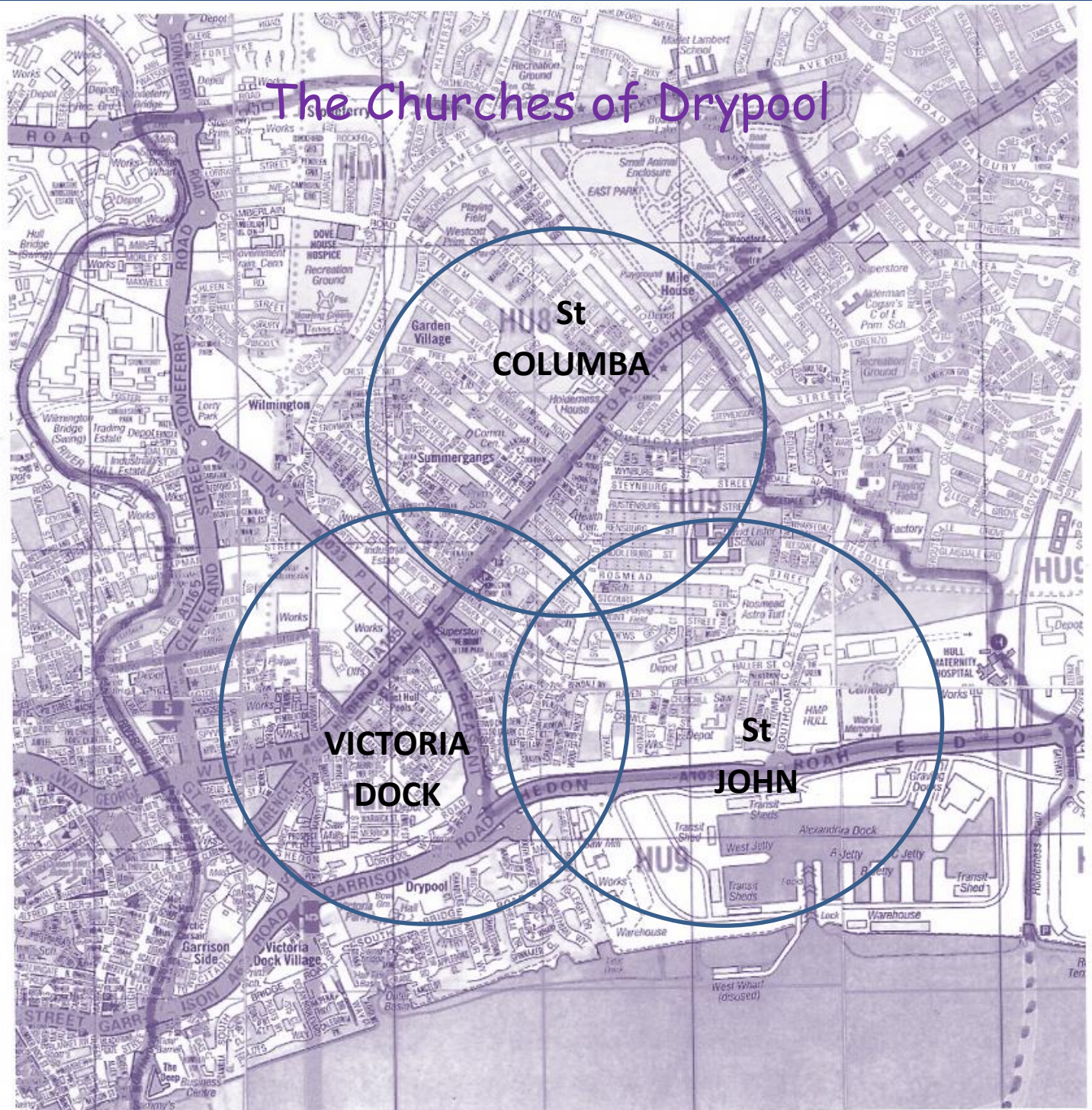
England & Wales - Charity number 1130341

Accounts

THE PARISH OF DRYPOOL



In the DIOCESE OF YORK and the DEANERY OF HULL



ANNUAL REPORT & FINANCIAL STATEMENTS for 2021

Our vision is "To Proclaim the Christian Message of Hope to the People of Drypool Parish"

FOREWORD

This report is published by the PCC in accordance with the requirements of the Church Representation Rules that 'require an annual report on the proceedings of the parochial church council and the activities of the parish generally' to be received by the Annual Parochial Church Meeting.

As such, it is a legal document and much of its structure is prescribed. The PCC hopes it will be an interesting read and helpful as the Parish carries on its mission to the communities of East Hull. Reports on the activities of the three DCC's, and other groups for which the PCC or DCC's take direct responsibility, are detailed and cover a huge range of activities.

Further information about the various church activities can be obtained via the web site
<http://www.drypoolparish.org.uk>

or the Parish Office at 139 Laburnum Avenue, Hull, HU8 8PA (01482 786553).

All three Churches have Facebook pages and our Privacy Notice is displayed on the web site.

<https://www.facebook.com/StColumbaChurchDrypool>

<https://www.facebook.com/St-Johns-Rosmead-Street-108212454394785>

<https://www.facebook.com/victoriadock.church>

The PCC would like to thank everyone who has worked tirelessly during this year to make our Churches a lively and vibrant community in such difficult circumstances.

Special thanks to all our Ministers (Ordained & Lay); to those who lead worship, to our Churchwardens, to all Council and committee members and to all our many other volunteers in so many areas.

Thank you all so much!

**The image on the front page is in the form of a Venn diagram invented by John Venn.
Venn was born 4th August 1834 in Drypool the son of Martha Sykes and the Revd Henry Venn,
Vicar of Drypool.**

THE ECCLESIASTICAL PARISH OF DRYPOL

ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2021

The **Parish of Drypool**, situated in the older eastern area of the City of Kingston upon Hull, is the largest parish by population in the Hull Deanery. A Team Ministry was established in 1980.

The Parochial Church Council (PCC) of the Parish is a charity directly registered with the Charity Commissioners (no. 1130341). There are three District Church Councils.

BOARD OF TRUSTEES MEETING



The Charity's Trustees

PCC members who have served from 1st January 2021 until the date this report was approved were:

Team Rector (St Columba):	Revd Dave Griffith-Jones (Chairman)	
Team Vicar (St John's & Victoria Dock):	Revd Martyn Westby	
20s to 40s Minister	Matthew Burnell	to 28/5/20
Churchwardens St Columba's	Lynne Scott Carole Harvey	
Representatives on the Deanery Synod	Canon Richard Liversedge ** (Vice Chairman & Treasurer) Jean Clark Elaine Galloway Cathy Westby **	
Elected Members	Ron Gooding Dave Norton John Saunderson Angeline Bowes Melanie Whetton Rose Wragg Marlene Harrison	to 11/10/21 (Secretary) from 11/1/21

It is agreed policy that Readers are not ex-officio on the PCC but they are eligible for election.

The current licensed Reader is Margaret Liversedge.

Victoria Agius and Joseph Ingram are Recognised Parish Assistants.

** Members of Diocesan Synod



The Church Councils

Parochial Church Council (PCC)

The PCC has the responsibility of co-operating with the Team Rector in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is the legal employer of any lay workers in the Parish (excluding Matthew Burnell).

The pandemic continued but following a summer of recovery the autumn brought us nearer 'normal'. Owing to COVID the PCC met, twice physically and twice by Zoom, during the year (plus a short meeting to elect the officers).

Despite these difficulties the PCC dealt with some significant items:

- Living Christ's Story – a major consultation from the Diocese led to the PCC responding to various questions posed about the future direction of ministry in the years ahead (this will return in 2022)
- We devoted a large part of a meeting discussing how Clergy are looked after both in terms of their own responsibilities and ourselves as the local Body of Christ
- We agreed as the employer to extend Lois' contract
- We planned another Parish Away Day
- We acknowledged the commencement of Martyn's sabbatical, the unexpected departure of Multiply Minster Matthew Burnell, received the resignation of Dave Norton on his departure to St John's Newland and with sadness noted the death of Richard Boniface who had been a member of the PCC for several years

Standing items at each meeting:

- Reports from the three churches including clergy comments
- Finance, including receiving reports on payment of the 2021 Freewill Offers being made by the individual churches
- Approval of Faculty Applications as the 'parent' body
- Deanery Synod Reports

District Church Councils (DCC)

Officially established DCC's exist at all three churches and these dealt with many other issues at a 'local' level.

The method of appointment of PCC & DCC members is set out in the Church Representation Rules. The PCC & DCC's comprise the Incumbent, the Team Vicar, the Churchwardens, those elected to the Deanery/Diocesan/General Synod (who serve on one DCC), other members who are elected at the Annual Parochial Church Meeting by those on the Electoral Roll or who are co-opted. Members of the congregation are always urged to join the Electoral Roll, and to stand for election to the PCC.



Overall Perspective of the Parish

"As the Father has sent me, I am sending you." (John 20:21)

The Covid pandemics and the lockdowns that got us through them have given our three churches a unique opportunity to be reshaped as the people Jesus wants us to be. We've been given the chance to start again, to live out our identity as people sent into the world by the Lord Jesus in the power of his Holy Spirit.

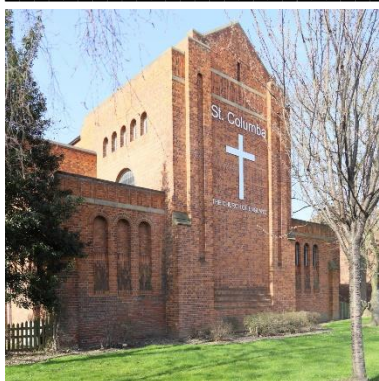
In all three of our churches, new people have joined us in 2021. Some are even turning up without having been invited! I hear the same story from other church leaders in Hull and across the country – people are more open to the gospel than they have been in decades, and our churches need to be ready to welcome people and to help them take steps forward in following Jesus. Let's praise God for the new life we see, and keep praying for the Lord to add to our number those who are being saved!

In all three of our churches, people have been supporting and encouraging each other through difficult times. We've faced isolation, grief, mental health difficulties, illnesses and lots more, and members of our churches have responded in love. Let's praise God for where we see this fruit of the Spirit, and let's keep loving each other as life gets busy again and distractions come our way.

In all three of our churches, we've been able to gather again to worship God, to listen to his Word, to pray together and encourage each other. Our worship together is central to our lives as churches, and our commitment to do this has been an encouragement to me. Let's remember how much we missed it when we couldn't meet, and keep making it a priority to gather around God's Word and the Lord's table Sunday by Sunday.

We are a sent people, sent into God's world like Jesus was, to love people and bring them the message of eternal life. There are still tens of thousands of people in our parish living and dying without Christ. God wants them to come to him, and he wants to use us in making that happen. Let's be bold in inviting, confident in speaking of Jesus, committed in loving people, constant in praying for them. Let's live as people sent out by Jesus, making the most of the opportunities that God is giving us right now.

Dave Griffith Jones



St Columba's Report

2021 was another year affected by the Covid-19 pandemic, with the third lockdown starting in January, and restrictions only being fully lifted in July. Through it all we tried to live out our identity: that by God's grace we are a family who follow Jesus and reach out to our community. We divided our approach into Responding, Recovering and Reconstructing.

Responding

We were able to continue Sunday services in a Covid-safe manner through the third lockdown for those who felt safe to come (about half our pre-Covid number). We continued to support people at home through our online Sunday services, daily videos on Facebook and Bible study groups on Zoom (thanks to Margaret Liversedge for her help with these). Members supported each other with phone calls and one-to-one meet ups outside when they were allowed, and thanks to Linda Hobbs we could send CDs to encourage people with no internet access.

Recovering

Once most people had received their vaccines and restrictions began to be lifted, we wanted to make sure that we helped people to recover from what we've been through, rather than racing straight into making everything happen. Our Wednesday Central group in church started meeting in person again after Easter, and Lois Thomas started a group for mums with babies, and a new youth group. We were able to start singing again at the end of July, and coffee mornings helped us to reconnect with each other and to have the confidence to return to church.

Reconstructing

After the summer, our attention turned to reconstructing, and starting to be a church that makes disciples again as we learn to live with Covid. In September, we restarted Sunday school, along with our Thursday Night Thing for families, and the Starting Blocks toddler group to support young families and remake connections with the community. Our Sunday numbers returned to their pre-Covid levels, and Thursday Night Thing regularly attracted 35-40 people, more than ever came before the lockdowns. We recruited new people to serve in different roles on Sundays, and over 40 people are now involved in various roles.

The Omicron variant in December disrupted our Christmas outreach again, and meant that attendance became more erratic, but heading into 2022 we are at a stage where we can look to grow in faith, in unity and in number. The same Lord who has been our strength and refuge through Covid will be with us as we reach out again with the good news of Jesus.

Dave Griffith-Jones

*The Churchwardens report on the fabric and contents of
St Columba's Church for 2021*



Church

A second handrail has been installed in the entrance porch , faculty was granted for this.

Two windows have been repaired, faculty was obtained for this.

We have installed additional speakers in the church.

All the church lightbulbs have been replaced with LED bulbs.

All fire extinguishers have been replaced.

Outside on the Church building a down pipe faculty was obtained for this.

Painting has been carried out in both church porches.

Hall

All the hall lights and fittings have been replaced.

Fire extinguishers have been replaced.

Painting has been carried out in the link corridor

Grounds

Work has been completed on gutters and ridge tiles.

Trees have been cut back.

Clearing work has continued.

General

We would like to thank everyone who has helped keep our church clean and well maintained and the garden looking good throughout the past year.

Carole Harvey and Lynne Scott



St John's Report

Like everyone Covid meant many challenges, adaptations, opportunities and questions about the future.

The first part of the year saw the church continuing to walk between online, socially distanced, and masked and unmasked worship. At times it felt like surviving a week at a time, and at others that God was really sustaining us. Our outreach to the community really grew as we provided a chance for good cheap food and to meet with friends, and to share worries. We continued to get to know, quite closely new people every week.

When we were able to open up again, we prayed that new contacts would join us.

We moved our main Friday worship to Wednesday late afternoon, much more sat round tables and simplified food, and started a fortnightly Sunday Morning Worship. Wednesdays {WOW- Worship on Wednesday} did draw those new contacts and at our Christmas service we were heading towards 50 and only a small number were with us before Covid. Sundays have been regularly 15 to 20 and again regularly new folk who we know well but did not previously attend. This is so exciting, whilst we pray that others who were part of us re-join or find the right new spiritual home for them.

We have been able to continue to reopen our ways of serving and reaching out to the community with Craft Group meeting again and being very important to some isolated folk and we have had a weekly gardening group, Shedheads, that as provided a place of safety, activity and support to more isolated people.

One of our great joys has been being able to reopen our Stay and Play mother and toddler group which has been so popular, we entered the new year with a waiting list. We are grateful that 2 of our members have been able to be part of the Mustard Seed, stepping out training, and Stay and Play as really benefitted from this

Our pantry now meets on Tuesdays and Fridays and regularly welcomes 70 or so people over the two days. It was a delight to see that community and church connection as we were able to celebrate our Carol Service on a Tuesday morning with about 40 folk there.

It is a massive thanks I give to those who supported us in prayer and financially, and especially to a small group of folk who have graciously and lovingly made all that possible.

Fabric Report

We end the year in good health. We have had minor jobs needed, new taps and light, new shelving for our pantry, and a new display fridge for the same. Thanks to the council for grants for this, we have been able to pay for these. We also renewed our mic and projector and screens.

A big thanks to our Shedheads group for keeping the grounds looking so good.

Martyn Westby



Victoria Dock Church Report

Like all our Churches we have also faced the challenge of adapting as Covid rules changed.

It has been really good to meet regularly, safely, distanced and masked for most of the year, but singing together again. A great big thanks to all the team who have come early to set up, and make sure things were safe and everybody was welcomed warmly.

Again, massive thanks to Mel, Dave and Kat, and Margaret for making it possible to have really high-quality input every week.

We have also seen new people joining us and staying.

We are so very grateful for the incredible years of service of Graham Wragg who stepped down from responsibilities this year. What a servant he has been to us and the parish.

It was a great joy to end this year with the chance to restart our Christmas Eve Carol Service. With the restrictions that were necessary for safety we were able to welcome 40 plus, and it was so lovely to tell and sing of the hope that the Christmas story brings as his light shines in the darkness.

Martyn Westby

Children's and Youth Work

"We will tell the next generation the praiseworthy deeds of the Lord." (Psalm 78:4)

2021 was a really exciting year for telling children and young people the praiseworthy deeds of the Lord.

Highlights included:



- St John's have moved their families' congregation from a Friday to a Wednesday, and renamed it WOW – Worship On Wednesday. Up to 40 people have been joining each week, including lots who didn't have a connection with the church before Covid.
- St John's have started a playgroup for pre-schoolers, led by Jodie, which has been so popular that they've had to put some people on a waiting list.
- Victoria Dock Church have been able to welcome a couple of new families with children to their Sunday services
- St Columba Sunday school restarted in September with a team of leaders led by Helen Griffith-Jones. It has been reduced to 2 groups from 3 because of a shortage of leaders and helpers.
- Lois Thomas continues as Families Outreach Worker at St Columba; from August 2021 she has been working part-time for the church. After Easter, she started a youth group for years 6 and above, which has 6-8 young people coming for Bible teaching, prayer and activities.
- Thursday Night Thing at St Columba's restarted in September, with 8-10 families coming each week. It is a community of families helping each other to follow Jesus by listening to God together, serving together, praying together and eating KFC (Keith's fantastic cooking!)
- Lois and her team got Starting Blocks playgroup going again after the summer on Tuesday mornings, and Lois has also run a smaller group on Thursday mornings to support mums with non-mobile babies. One family from this group have joined Thursday Night Thing, and another have started coming to church as part of getting their baby baptised.
- Martyn and Dave have been able to reconnect with schools to do assemblies in person and online

Dave Griffith-Jones



Lois Thomas (St C)

How are we doing overall?

Worship and Prayer

The Churches are keen to offer a range of services each month which vary according to the needs of our various communities.

Normally each church has regular services that varies between traditional liturgy and more non-liturgical forms such as Cafe Church. Despite the pandemic each Church has continued to meet physically as much as possible. The Parish uses online forms of contact and worship. Dave, Margaret and Martyn posting material that reaches some unexpected places!



Church Attendance & Other Statistics (this excludes any measure of online activities)

Given the situation some statistics were not reported!

		St. Columba's			St. John's			Victoria Dock			Total		
		Y21	Y20	Y19	Y21	Y20	Y19	Y21	Y20	Y19	Y21	Y20	Y19
Electoral Roll		89	89	87	29	28	24	30	29	30	148	146	141
Worshipping Community	Age 0-10	22	23	25	33	16	26	7	0	0	62	39	51
	Age 11-17	9	9	5	2	6	12	0	0	0	11	15	17
	Age 18-69	58	56	59	29	27	37	20	18	23	107	101	119
	Age 70+	38	39	35	3	1	7	9	14	7	50	54	49
	Total	127	127	124	67	50	82	36	32	30	230	209	236
Worshippers at home		10									10		
Total Joining this year		20		18	31		10	12		4	63		32
Total Leaving this year		18		17	2		1	0		1	20		19
Easter Day	Communicants	50		78	11		24	13		30	74	0	132
	Attendance	72		120	15		34	13		31	100	0	185
Christmas (Eve/Day)	Communicants	54	53	70	11	14	18	0	0	20	65	67	108
	Attendance	73	64	95	31	14	33	43	0	90	147	78	218
Special Services during Advent	General	268	255	376	0	36	180	0	0	70	268	291	626
Baptisms	under 1yr	3	1	7	0	0	3	0	0	0	3	1	10
	Age 1-10	4	0	0	2	0	0	0	0	0	6	0	0
	Age 11-17	0	0	0	0	0	0	0	0	0	0	0	0
	Age 18+	0	3	0	0	0	0	0	0	0	0	3	0
Thanksgivings	under 1yr	4	1	8	0	0	0	0	0	0	4	1	8
	Age 1+	0	0	0	0	0	0	0	0	0	0	0	0
Weddings		1	3	3	0	1	2	0	0	0	1	4	5
Blessings (after civil marriage)		0	0	0	0	0	0	0	0	0	0	0	0
Funerals (in Church)		2	4	3	0	0	1	0	0	0	2	4	4
Funerals at Crem etc	(Parish only)										8	13	17

The above statistics are taken from the annual returns made to the Church of England. The information requested varies from year to year so some historical data is not available.



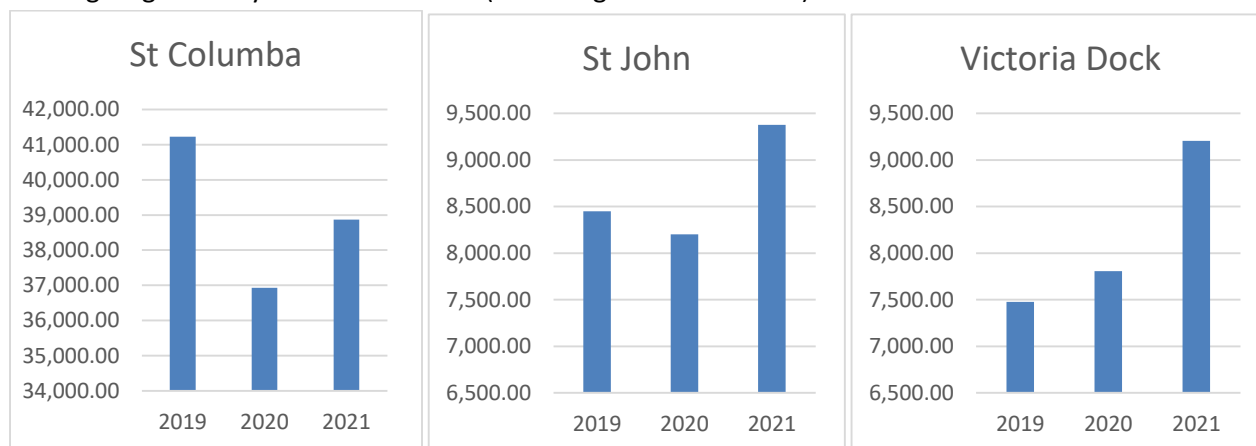
How are our finances?

The accounts are prepared in accordance with the Church Accounting Regulations.

The total parish receipts, including restricted funds, were approximately £102K and the total spend was £116K giving a deficit of £14K.

Overall unrestricted funds decreased by nearly £9K in the year mainly due to an upgrade to the amplification at St Columba's, work in the Church hall and the house in Garden Village. The restricted funds decreased by approx. £5K as accumulated grant money was expended.

As in 2020 the pandemic has had a significant effect on finances. The Church Councils are well aware of the need to maintain (and increase) giving levels as well as other forms of income. The following charts show the levels of such direct giving for the years 2019 to 2021 (excluding Gift Aid refunds):



Towards the end of 2021 St Columba's started to implement the Parish Giving Scheme in tandem with a giving review and it is hoped this will enable them to recover 'lost ground'.

2021 was the eighth year of the Diocesan Freewill Offering System. Offers had been made by the 3 Churches and these contributions primarily supported paid ministry to be provided. Drypool again met its pledges in full. Despite the pandemic the amounts pledged and paid continued to increase over the last three years:



Our Reserves Policy

The PCC maintains a small amount of reserves, as DCCs are responsible for most of the receipts and payments made in the parish on a day-to-day basis. Given that Victoria Dock DCC rent accommodation most of the current risk relating to possible unexpected maintenance falls to St. Columba's and St John's DCCs. Whilst their unrestricted funds vary considerably during the year, restricted or designated reserves are maintained relating to possible fabric maintenance by St Columba's. It is policy to invest generally in the Central Board of Finance's funds, although in some cases smaller funds have been invested elsewhere. Overall within the whole parish and each Church the total unrestricted fund balances should cover up to 6 months of intended unrestricted expenditure which currently is the case.

Safeguarding



The Church of England affirms the 'Whole Church' approach to safeguarding. This approach encompasses a commitment to consistent policy and practice across all Church bodies, Church Officers and that everyone associated with the Church, who comes into contact with children, young people and adults, has a role to play.

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have due regard to the House of Bishops' guidance on safeguarding children and adults at risk. No Serious Incident occurred during the year that should have been reported to the Charity Commissioners. Consideration is given and arranged as necessary for appropriate training with the required DBS checks and confidential declarations completed.

Each Church has an appointed Safeguarding Representative (contact details on Parish Website):

- St Columba Margaret Liversedge
- St John Melanie Whetton
- Victoria Dock Marlene Harrison

In addition, Kathryn Platten acts as Safeguarding Administrator



The Church in the City - Report on the Deanery Synod

The Hull Deanery comprises all the parishes in the City of Hull together with the parishes of Cottingham, Willerby, Kirkella, Anlaby, Hessle, Ferriby, Swanland, Wawne and Bilton. Newland parish also includes the village of Dunswell.

Approximately one quarter of the Diocesan population lives within its boundaries.

The Synod consists of members of all the licensed clergy/lay workers and elected lay representatives of the churches. During the year it had 5 meetings.

(For details of our representatives please see page 3)

The first three of these meetings were held on Zoom with large attendances. We had a presentation on the Mustard Seed initiative from Heather Black and then two meetings commencing the consultation on “Living Christ’s Story” aided by the Bishop.

In the second half of 2021 we had physical meetings at Newland with an interview of long standing member Stella Vernon, heard from several newer vicars on coming into parishes during the pandemic followed by one at Willerby with a very useful set of presentations on “Contemporary Forms of Giving” one of which was Dave speaking about implementation the Parish Giving Scheme!

The Deanery Leadership Team, who had a full range of meetings, currently has 8 members. Drypool is privileged to provide 2 of them.

Richard Liversedge



Our Linked Bodies
(Connected Charities and Not for Profit Companies)

The ***St Andrew's Educational Foundation*** is a non-registered excepted charity (ref. 4035148) whose trustees are appointed by the PCC and it exists to

- further the religious and other charitable work of the Church of England in the Ecclesiastical Parish of Drypool;
- promote the education, including religious instruction, in accordance with the doctrines of the Church of England of persons' resident in the parish and:
- the whole or any part of the property of the charity may be applied in or towards providing land and buildings for use for the purposes of the charity.

The current trustees are:

- Cathy Westby
- Joseph Ingram
- Roger Funnell
- Sue Unwin

The Rector is an ex-officio trustee.

The ***St John's (Drypool) Community Project Ltd*** is a company limited by guarantee (ref. 5922835) which was created to further physical wellbeing activities in the local community.

The St John's District Church Council appoints the directors.

Currently they are:

- Revd Martyn Westby
- John Saunderson
- Melanie Whetton
- Amanda Richardson
- Steven Lack
- Canon Richard Liversedge
- Alan Woodhead

Report approved by the PCC on 4th April 2022

Signed on their behalf by Revd Dave Griffith-Jones (Chairman)

A handwritten signature in blue ink, appearing to read 'DMJ', with a horizontal line underneath.

Some of our activities and people



Post Service Relaxing



Victoria Dock Home Group



St J Pantry



Enjoying Thursday Night Thing



Mandy in the Kitchen



Easter Fun



Cup of tea / chat?



Police at hand



Scarlet at the AwayDay

Independent Examiner's Report to the members of the

Parochial Church Council of Drypool, Hull

I have conducted an independent examination of the financial statements of the Parochial Church Council of Drypool, for the year ended 31st. December 2021, which are set out on the following pages.

Respective duties of the Parochial Church Council of Drypool member and examiner.

As the members of the Parochial Church Council of Drypool you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the 2011 Act. To follow procedures laid down in the general directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

No matter has come to my attention which gave reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 130 of the 2011 Act and the Church Accounting Regulations, or that the accounts do not accord with those records and comply with the accounting requirements of the 2011 Act.

There are no matters which have come to my attention in connection with the examination to which attention should be drawn to enable a proper understanding of the accounts to be reached.



D R Woodhead FFA. FIPA.
Accountant
196 Goddard Avenue
Hull
HU5 2BY

8 May 2022

THE ECCLESIASTICAL PARISH OF DRYPOOL

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

Drypool Parish, Hull (registered charity 1130341)

Receipts & Payments Account for the year ended 31 December 2021

TOTAL 2020 £		Unrestricted Funds £	Endowment Funds £	Restricted Funds £	TOTAL 2021 £
RECEIPTS					
Voluntary income					
800	Central PCC Funds	209			209
68,669	St Columba's DCC	47,915		9,454	57,369
17,386	St John's DCC	11,982		270	12,252
10,444	Victoria Dock DCC	10,622		236	10,858
97,299		70,728		9,960	80,688
Income from investments					
1	Central PCC Funds			6	6
1,730	St Columba's DCC	974		621	1,595
4	St John's DCC	1			1
14	Victoria Dock DCC	2			2
1,749		977		627	1,604
Church Activities					
567	Central PCC Funds	313			313
13,067	St Columba's DCC	9,387			9,387
	St John's DCC	975		1,450	2,425
13,634		10,675		1,450	12,125
Other incoming resources					
9,732	Miscellaneous			7,497	7,497
9,732				7,497	7,497
122,414	Total Receipts	82,380		19,534	101,914

THE ECCLESIASTICAL PARISH OF DRYPOOL

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

Drypool Parish, Hull (registered charity 1130341)
Receipts & Payments Account for the year ended 31 December 2021

TOTAL 2020 £	Unrestricted Funds £	Endowment Funds £	Restricted Funds £	TOTAL 2021 £
PAYMENTS				
Mission Giving & Charitable Grants				
929 St Colomba's DCC	500		608	1,108
290 St John's DCC			650	650
849 Victoria Dock DCC			55	55
<u>2,068</u>	<u>500</u>		<u>1,313</u>	<u>1,813</u>
Church Activities				
4,214 PCC Central	2,635			2,635
97,479 St Colomba's DCC	69,138		18,211	87,349
9,822 St John's DCC	10,491		5,211	15,702
7,328 Victoria Dock DCC	7,973			7,973
<u>118,843</u>	<u>90,237</u>		<u>23,422</u>	<u>113,659</u>
Governance costs				
500 PCC Central Funds	500			500
<u>500</u>	<u>500</u>			<u>500</u>
<u>121,411</u> Total Payments	<u>91,237</u>	<u>0</u>	<u>24,735</u>	<u>115,972</u>
<u>1,003</u> Excess of Receipts over Payments	<u>-8,857</u>		<u>-5,200</u>	<u>-14,057</u>
Increase in CBF Deposit Fund			2	2
135,892 Cash & bank deposits 1 January	83,346		53,549	136,895
136,895 Cash & bank deposits 31 December	74,489		48,351	122,840

THE ECCLESIASTICAL PARISH OF DRYPOOL

CONSOLIDATED PCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

Drypool Parish, Hull (registered charity 1130341)

Statement of assets and liabilities for the year ended 31 December 2021

TOTAL 2020 £		Unrestricted Funds £	Endowment Funds £	Restricted Funds £	TOTAL 2021 £
<u>Cash, bank balances and deposits</u>					
6,047	Central PCC Funds	2,303		3,136	5,439
98,654	St Columba DCC	45,864		38,981	84,845
14,691	St John DCC	9,824		2,796	12,620
17,503	Victoria Dock DCC	16,498		3,437	19,935
<u>136,895</u>		<u>74,489</u>		<u>48,350</u>	<u>122,839</u>
<u>Fixed Investment Assets</u>					
57,921	St Columba DCC		22,232	43,242	65,474
<u>57,921</u>			<u>22,232</u>	<u>43,242</u>	<u>65,474</u>
<u>Fixed tangible assets</u>					
783,036	St Columba DCC		790,197		790,197
<u>783,036</u>			<u>790,197</u>		<u>790,197</u>

The following pages drawn together by the PCC Treasurer and DCC Treasurers show the individual PCC and DCC accounts in detail.

PCC ACCOUNTS (CENTRAL FUNDS) FOR THE YEAR ENDED 31 DECEMBER 2021

FINANCIAL STATEMENT

PCC

2020 Total £	No.	Division	2021 Unrestricted funds £	2021 Endow ment funds £	2021 Restricted funds £	2021 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
50.00	5	Donations (non-recurring) [AwayDay]	209.00			209.00
750.00	8 a	NON-RECURRING or one-off grants				0.00
Income from Investments						
0.71	10	Dividends, interest, income from property etc			5.57	5.57
Church Activities						
567.00	11	Statutory fees retained by the Church Council	313.00			313.00
Other incoming resources						
3,000.00	13	General Inter Church Transfers	2,000.00			2,000.00
4,367.71		TOTAL RECEIPTS	2,522.00	0.00	5.57	2,527.57
Payments (RESOURCES EXPENDED)						
Church Activities						
3,340.84	21	Expenses of clergy etc	2,157.11			2,157.11
750.00	22	Mission & Evangelism costs [AwayDay]	313.35			313.35
123.17	23	Regular church running expenses	164.33			164.33
500.00	26	Governance Costs	500.00			500.00
4,714.01		TOTAL PAYMENTS	3,134.79	0.00	0.00	3,134.79
-346.30		Excess of receipts over payments	-612.79	0.00	5.57	-607.22
6,393.26	31	Cash & bank deposits 1 Jan	2,916.07	0.00	3,130.89	6,046.96
6,046.96	32	Cash & bank deposits 31 Dec	2,303.28	0.00	3,136.46	5,439.74

Statement of Assets and Liabilities

2020 Total £	No.	2021 Unrestricted funds £	2021 Endow ment funds £	2021 Restricted funds £	2021 Total £
Cash, bank balances and deposits					
1,046.96		303.28		130.89	434.17
5,000.00		2,000.00		3,005.57	5,005.57
6,046.96		2,303.28	0.00	3,136.46	5,439.74

St COLUMBA DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

FINANCIAL STATEMENT

St Columba DCC

2020 Total £	No.	Division	2021 Unrestricted funds £	2021 Endow ment funds £	2021 Restricted funds £	2021 Total £
<u>Receipts (INCOME RESOURCES)</u>						
Voluntary Income						
35,277.35	1	Planned giving	36,344.33			36,344.33
1,654.37	3	Other collections at services	2,520.57			2,520.57
1,163.29	5	Donations (non-recurring)	1,108.41		3,454.57	4,562.98
8,859.28	6	All tax recovered through Gift Aid	7,941.29		500.00	8,441.29
21,715.00	8 a	NON-RECURRING or one-off grants			5,500.00	5,500.00
Income from Investments						
1,730.49	10	Dividends, interest, income from property etc	973.83		621.26	1,595.09
Church Activities						
1,164.00	11	Statutory fees retained by the Church Council	406.00			406.00
		Gross income from trading				
7,457.50	12	Church Hall - General	5,095.00			5,095.00
4,445.96	12	Elm Avenue	3,885.60			3,885.60
Other incoming resources						
9,731.70	13	Miscellaneous			7,496.85	7,496.85
93,198.94		TOTAL RECEIPTS	58,275.03	0.00	17,572.68	75,847.71

Payments (RESOURCES EXPENDED)

Mission Giving & Charitable Grants						
500.00	18	Overseas Mission	500.00		105.00	605.00
0.00	18	Home Missions				0.00
100.00	18	Secular Charities			333.00	333.00
328.99	18	Rector's Discretionary Fund			169.63	169.63
Church Activities						
36,000.00	19	Freewill Offer	36,000.00			36,000.00
20,485.15	20	Salaries and honoraria			17,311.56	17,311.56
922.84	22	Mission & Evangelism costs	1,181.26			1,181.26
		Regular church running expenses				
2,900.84	23	Insurance	2,084.60			2,084.60
5,058.09	23	Repairs/Maintenance	5,720.07		288.00	6,008.07
689.67	23	Upkeep of Services	384.08			384.08
501.24	23	Refreshments	150.14			150.14
1,818.87	23	Office Expenses & General Sundries	733.95		114.50	848.45
		Special Purchases & Expenses				
18,433.20	23	Toilet Refurbishment				0.00
0.00	23	Key-Worker Gifts			496.75	496.75
0.00	23	Speaker System	3,600.00			3,600.00

THE ECCLESIASTICAL PARISH OF DRYPOOL

St COLUMBA DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

		Non-Traded Halls				
2,145.72	23	Scout Hall	1,685.00			1,685.00
30.49	23	Baby Unit	499.75			499.75
1,800.00	23	General PCC Expenses	1,200.00			1,200.00
3,961.45	24	Church utility bills	3,795.04			3,795.04
		Costs of Trading				
4,057.85	25	Church Halls	8,701.85			8,701.85
473.50	25	Elm Avenue	4,602.00			4,602.00
100,207.90		TOTAL PAYMENTS	70,837.74	0.00	18,818.44	89,656.18
-7,008.96		Excess of receipts over payments	-12,562.71	0.00	-1,245.76	-13,808.47
105,662.53	31	Cash & bank deposits 1 Jan	58,426.66	0.00	40,226.91	98,653.57
98,653.57	32	Cash & bank deposits 31 Dec	45,863.95	0.00	38,981.15	84,845.10

Statement of Assets and Liabilities

2020 Total £	No.		2021 Unrestricted funds £	2021 Endow ment funds £	2021 Restricted funds £	2021 Total £
Cash, bank balances and deposits						
47,534.25		Cash at Bank	38,575.14			38,575.14
		CBF Deposit Accounts				
9,159.61		Church Building Fund			11,534.06	11,534.06
507.92		Church Organ Fund			511.48	511.48
879.22		Church Kitchen Fund			882.78	882.78
6,739.14		Hall Building Fund	332.51		2,803.34	3,135.85
5,493.38		Housing Fund			5,519.57	5,519.57
19,866.91		Misc bequests, gifts	6,956.30		13,321.49	20,277.79
8,473.14		Family Worker Grants			4,408.43	4,408.43
98,653.57			45,863.95	0.00	38,981.15	84,845.10
Fixed investment assets						
		CBF Investment Fund				
2,028.24		Church Building Fund			2,318.39	2,318.39
19,340.01		Jeffrey Bequest		22,106.69		22,106.69
31,427.52		Souter Bequest			35,923.36	35,923.36
125.00		Trust Funds		125.00		125.00
5,000.00		Housing Fund			5,000.00	5,000.00
57,920.77			0.00	22,231.69	43,241.75	65,473.44
Fixed tangible assets						
594,024.00		St Columba Church Hall [***]		594,024.00		594,024.00
189,012.00		14 Elm Avenue		196,173.00		196,173.00
783,036.00			0.00	790,197.00	0.00	790,197.00

Notes:

- The St Columba Church Hall is shown at insured value [*** 2016 value]
- The Elm Avenue House is shown at the 'Declared Value' as at 2021
- The direct employment costs of the Family Worker have been met to date from grants.

St JOHN DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

FINANCIAL STATEMENT

St John DCC

2020 Total £	No.	Division	2021 Unrestricted funds £	2021 Endow ment funds £	2021 Restricted funds £	2021 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
7,350.00	1	Planned giving	8,565.00			8,565.00
852.93	3	Other collections at services	811.79			811.79
5,650.00	5	Donations (non-recurring)	691.00		270.00	961.00
3,413.46	6	All tax recovered through Gift Aid	1,914.69			1,914.69
120.00	8 a	NON-RECURRING or one-off grants				0.00
Income from Investments						
3.54	10	Dividends, interest, income from property etc	0.95			0.95
Church Activities						
0.00	11	Statutory fees retained by the Church Council				0.00
0.00	13	Gross income from trading				
0.00		Other incoming resources	975.00		1,450.00	2,425.00
17,389.93		TOTAL RECEIPTS	12,958.43	0.00	1,720.00	14,678.43
Payments (RESOURCES EXPENDED)						
Mission Giving & Charitable Grants						
290.00	18	Secular Charities			650.00	650.00
Church Activities						
5,400.00	19	Freewill Offer	6,000.00			6,000.00
Regular church running expenses						
1,768.64	23	Insurance	1,778.19			1,778.19
1,401.23	23	Repairs/Maintenance	1,107.17			1,107.17
600.00	23	General PCC Expenses	400.00			400.00
314.36	23	Sundries	859.56		5,211.25	6,070.81
938.12	24	Church utility bills	745.73			745.73
10,712.35		TOTAL PAYMENTS	10,890.65	0.00	5,861.25	16,751.90
6,677.58		Excess of receipts over payments	2,067.78	0.00	-4,141.25	-2,073.47
0.00		Increase in CBF Deposit Fund			1.82	1.82
8,013.82	31	Cash & bank deposits 1 Jan	7,756.32	0.00	6,935.08	14,691.40
14,691.40	32	Cash & bank deposits 31 Dec	9,824.10	0.00	2,795.65	12,619.75

Statement of Assets and Liabilities

2020 Total £	No.		2021 Unrestricted funds £	2021 Endow ment funds £	2021 Restricted funds £	2021 Total £
Cash, bank balances and deposits						
13,500.57		Cash at Bank	9,824.10		1,830.00	11,654.10
227.00		Cash in Hand				0.00
963.83		CBF Deposit Fund			965.65	965.65
14,691.40			9,824.10	0.00	2,795.65	12,619.75

St. John's Community Project

The following summaried details are included for transparency.							
				General Funds		Grant Funded	
				£		£	
B/F at 1/1/21				2,396.77		6,132.45	
Receipts				13,901.09		9,552.60	
Payments				7,912.28		10,279.12	
C/F at 31/12/21				8,385.58		5,405.93	

Note:

As mentioned elsewhere (page 15) the Project is managed and operated through a separate company. As such their finances do not form part of the Churches Accounts.

VICTORIA DOCK DCC ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

FINANCIAL STATEMENT

Victoria Dock DCC

2020 Total £	No.	Division	2021 Unrestricted funds £	2021 Endow ment funds £	2021 Restricted funds £	2021 Total £
Receipts (INCOME RESOURCES)						
Voluntary Income						
7,340.00	1	Planned giving	8,915.00			8,915.00
665.50	3	Other collections at services	292.00		236.00	528.00
500.00	5	Donations (non-recurring)				0.00
1,938.21	6	All tax recovered through Gift Aid	1,415.44			1,415.44
Income from Investments						
14.02	10	Dividends, interest, income from property etc	1.86			1.86
10,457.73		TOTAL RECEIPTS	10,624.30	0.00	236.00	10,860.30
Payments (RESOURCES EXPENDED)						
Mission Giving & Charitable Grants						
788.92	18	Local Mission				0.00
60.00	18	Overseas Mission	0.00		55.00	55.00
Church Activities						
5,604.00	19	Freewill Offer	6,000.00			6,000.00
242.09	22	Outreach	102.00		0.00	102.00
Regular church running expenses						
36.10	23	Services/Meetings	365.07			365.07
80.00	23	Copyright Licence	83.00			83.00
0.00	23	Repairs, Renewals & Equipment	0.00			0.00
280.68	23	Printing, Stationery & Parish Office	311.69			311.69
248.99	23	Sundry Expenses	0.00			0.00
836.41	23	Hire of Premises	1,111.50			1,111.50
600.00	23	General PCC Expenses	400.00			400.00
8,777.19		TOTAL PAYMENTS	8,373.26	0.00	55.00	8,428.26
1,680.54		Excess of receipts over payments	2,251.04	0.00	181.00	2,432.04
15,822.70	31	Cash & bank deposits 1 Jan	14,246.89	0.00	3,256.35	17,503.24
17,503.24	32	Cash & bank deposits 31 Dec	16,497.93	0.00	3,437.35	19,935.28

Statement of Assets and Liabilities

2020 Total £	No.		2021 Unrestricted funds £	2021 Endow ment funds £	2021 Restricted funds £	2021 Total £
Cash, bank balances and deposits						
17,503.24		Cash at Bank	16,497.93		3,437.35	19,935.28
Notes:						
a) Restricted Reserves:-						
2,566.00		- For Community Projects (former Winding House Charity Funds)				2,566.00
373.75		- The Peter Crook Sudan Education Fund				318.75
317.28		- For Children's Work/Outreach				317.28
0.00		- For supporting Children in Sudan				0.00
-0.68		- For Hull Food Bank				235.32
3,256.35						3,437.35
3,170.92		b) Designated Reserves (Tithes)				3,170.92
11,075.97		c) General reserves				13,327.01
17,503.24						19,935.28

