

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANDREW, CHEADLE HULME

England & Wales · Charity number 1130324

Details

Other names	ST ANDREW'S PCC, CHEADLE HULME
Status	Registered
Legal form	Previously excepted
Registered	2009-06-24
Register	View on the Charity Commission register

Contact

Address	St. Andrews Church Cheadle Road Cheadle Hulme Cheadle SK8 5ET
Phone	01614852648
Email	admin@standrewsheadlehulme.org.uk
Website	www.standrewsheadlehulme.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: We are part of the Diocese of Chester in the Church of England. There are 2 churches in the parish, St, Andrew's and Emmanuel. We provide services of worship, religious education and pastoral support. We provide specific activities for children, young people and also elderly members of the community.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Stockport

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£237,231	£195,034	-	-
2023-12-31	£187,504	£197,063	-	-
2022-12-31	£191,801	£160,474	-	-
2021-12-31	£187,593	£144,567	-	-
2020-12-31	£175,185	£196,860	-	-

Trustees

Name	Role	Appointed
ARTHUR LANGFORD JACKSON		
Adrienne Staines		2024-05-19
Diane Pickles		2025-05-11
Dr Lesley Anne Selby		2022-04-10
Frances Kimm		2023-04-10
Hazel Boustany		2015-02-09
Helen Mary Price		2021-05-02
Jane Elizabeth HOLLAND		2019-10-12
Jean Elizabeth Davies		2022-04-10
Jenny Wildsmith		2018-04-15
John Paul clifford		2025-06-24
Joshua Thomas Baxter		2022-04-10
Lisa Louise Irvine		2015-02-09
PROF PETER LESLIE SELBY		
RUTH DRURY		2018-04-15
Rev Aled Seago		2023-04-10
Rev Mark Pickles		2023-04-10
Ruth Keogh		2024-05-19
Sarah Frances Brown		2022-04-10

Accounts

St Andrews and Emmanuel Churches, Cheadle Hulme
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For the year ended December 31st2024

Registered Charity Name:

The Parochial Church Council of the Ecclesiastical Parish of St Andrew Cheadle Hulme (Charity Number 1130324)

Principal Address:

St Andrew's Church, Cheadle Road, Cheadle Hulme, Cheadle, Cheshire SK8 5ET

Incumbent:

Rev Mark Pickles, The Vicarage, 2 Orrishmere Road, Cheadle Hulme, Cheadle, Cheshire SK8 5HP

Bank:

National Westminster Bank, 699 Wilmslow Road, Didsbury, Manchester M20 6NW

PCC Treasurer:

Alma Budd, 1D Granby Road, Cheadle Hulme SK8 6LS (until 31.12.24)

Independent Examiner:

Philip Wells, 6 Hulme Hall Avenue, Cheadle Hulme, Cheadle, Cheshire SK8 6LN

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PCC 2024-25

Ex Officio	
Rev Mark Pickles (Vicar)	
Rev Aled Seago (Minister Emmanuel Church)	
Rev Peter Selby (Self-supporting Minister)	
Jane Holland (Pastoral Visitor)	
Hazel Boustany (Church warden)	Paul Clifford (Church warden)

Deanery Synod Representatives until APCM 2026	
Arthur Jackson	Ruth Drury
Jane Holland	Lesley Selby

PCC Members		
Until 2025		Until 2026
Lisa Irvine (Em)	Helen Price (St A)	Muriel Burrows (Em)
Adrienne Staines (Em)	Ruth Drury (St A)	Jenny Wildsmith (Em)
Jean Davies (St A)	Felicity Tucker (Em)	Josh Baxter (St A)
Lesley Selby (St A)	Ruth Keogh (Em)	Sarah Brown (St A)
Joan Shaw (St A)		Frances Kimm (St A)

Hon Treasurer Alma Budd was co-opted to the PCC and resigned 31.12.24

The Parochial Church Council (PCC) of the Parish of St Andrew, Cheadle Hulme presents its reports and financial statements for the year ended 31 December 2024. The Parish is a part of the Church of England, in the Diocese of Chester, located in the Deanery of Cheadle.

The financial statements that are part of this report comply with the current statutory requirements, Church Accounting Regulations and the FRS102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2016 (as amended by the Bulletin issued in February 2016) published by the Charity Commission in England & Wales, effective January 2016. Note is also made of the recommendations of "The Charities Act 2011 and the PCC" 4th edition published by Church House in 2013.

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STRUCTURE GOVERNANCE AND MANAGEMENT CONSTITUTION

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC was registered as a charity in England & Wales in June 2009 under the name "The Parochial Church Council of the Ecclesiastical Parish of St Andrew, Cheadle Hulme", Charity Number 1130324. The appointment of PCC members is governed by and set out in the Church Representation Rules.

The primary object of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. Under the PCC (Powers) Measure 1956, the PCC is to co-operate with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

There are a number of committees.

Standing Committee This is the only sub-committee required by the Church Representation Rules. It has power to transact the business of the PCC between its meetings, subject to any direction given by the PCC and consists of the vicar of St Andrews, minister at Emmanuel, both wardens, treasurers and PCC secretary.

In 2024 the other committees that reported to the PCC were

Emmanuel Church Committee: which oversees the work at Emmanuel Church

St Andrew's Church Committee: which oversees the work of St Andrew's Church

The council has complied with its duty under section 5 of the **Safeguarding** and Clergy Discipline Measure 2016 to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults. Lisa Irvine at Emmanuel and Helen Price at St Andrew's were appointed Parish Church Safeguarding Officers.

The PCC met 5 times in 2024. There were two big issues that featured in the discussions at all the meetings:

- a. The future for St Andrews and Emmanuel to explore development as two separate churches over the next 5 years
- b. The question of Living in Love and Fellowship (LLF) currently being debated at General Synod. Mark led 3 Sunday evening sessions in the spring of 2024 looking at Marriage, gender and the C of E to inform discussion and made his position clear: welcoming all to the church to share the good news that Jesus is saviour but not intending to bless same sex relationships as this is contrary to biblical teaching.

Other issues raised during the year were

- c. Re-sizing the PCC in line electoral role changes: at the APCM it was proposed and accepted to reduce the size of the elected representatives from 15 to 12, and in September the PCC decided this should be 7 representatives from St Andrews and 5 from Emmanuel.
- d. Re-licensing of Jane Holland as pastoral visitor, Peter Budd and Geoff Cooke as lay readers and Peter Selby as minister in secular employment.
- e. To explore possibility of appointing a curate to St Andrews: in September a candidate was identified, and his appointment is likely in Summer 2025

St Andrews and Emmanuel in 2024

2024 was Rev Mark Pickles second full year in the parish and Rev Aled Seago's first full year. For clarity details of both churches are recorded separately:

At St Andrews

Morning worship in 2024 had a series of sermons focusing on John's gospel "in the shadow of the cross" in the lead up to Easter. After Easter a short series on 'The invitations of Jesus' and then we completed the second half of a series on Paul's letter to the Galatians which we had begun the previous autumn in which Paul expounds the freedom of the Christian in the light of the gospel. Over the summer we resumed our series in the Psalms 34-37, and in the autumn we looked at Nehemiah "The master builder", who pointed us to Jesus the true 'Master Builder' who has promised that He will build his Church.

Evening services covered topics including "A scientist looks at the Bible", 39 Articles, A compassionate look at end-of-life care, and Paul's letter to the Romans.

Prayer meetings occurred fortnightly both morning and evening. The Prayer Meeting is the vital 'engine room' for the life and ministry of the church and we would love to see many more joining us to pray for the needs of the church and the world. The urgent work of evangelism must be undergirded by faithful and persistent prayer.

Currently we have 5 House groups, meeting alternate weeks to the prayer meeting. This year the groups have been studying the passages that we have been looking at in our Sunday morning services. This provides further opportunity for discussion and exploration of passages that have been preached on.

The Ladies Bible Study continues to grow – meeting fortnightly, on Wednesday mornings.

This year we have studied Colossians Esther and Women of Faith. We always finish the study series with a social of some form, including lunches together, card-making, afternoon tea. Its wonderful to be able to gather together around the Word of God and seek to apply it to our lives together, all ladies welcome.

At the APCM in May 24 Mark made a presentation challenging us to look to Jesus and the Holy Spirit to trust and be wholly committed to the great commission, and to make changes to enable us to be faithful to this. We would need to commit to prayer and to embrace deep change, deepening our understanding and discipleship. To help us in this journey, in addition to the biblical teaching on Sundays, Mark arranged:

- a missionary weekend lead by Patrick Johnstone in March
- "Equipped to Share", a Saturday event lead by John MacKinnon, who introduced the word one-to-one, practical help in sharing faith with others in May.
- Digging deeper: monthly meetings to look at a book Concise Theology JI Packer. We read 5 short chapters and then go through them in discussion. They provide an opportunity to deepen our understanding of foundational Christian doctrines.
- An evening series on what the Bible teaches about the Church, leading up to a vision evening in July.

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In September house groups were suspended to give five Wednesday evenings to central meetings to look at the vision of the church: the place of prayer, the why, the how, the what and re-set. We looked at our three core values:

- God-glorifying
- Gospel-centred
- Bible-Believing

The glory of God is the ultimate purpose and reason why we do what we do as a church, the means to accomplish that is the gospel of the Lord Jesus Christ. The gospel is good news for the lost and found, it is the means by which we are saved and through we grow and are transformed as Christians. The Bible as God's Word is to be our ultimate authority in all things.

The Way In café was in action most Mondays through the year, and Warm Space providing a social space with free soup and cake on Thursdays from January to May and restarting for the wintertime in November.

Men's breakfast was hosted monthly on Saturday mornings – we continued to study the book "Like Father Like Son" and have then begun to look at the Apostles Creed. It is a great opportunity to have fellowship together as men and to encourage one another, along with a wonderful cooked breakfast – thanks to Trevor and Josh!

There is much to give thanks for in the life and ministry of St Andrews and the many people who serve faithfully in lots of different ways.

The great challenge before us is the need to share the gospel of the Lord Jesus Christ with the 15000+ people who live in our parish. This is the mission of the church, which must be undergirded by prayer and the equipping of God's people to be faithful, expectant witnesses to Christ wherever he calls us to be.

St Andrews Church committee met 4 times in 2024, and at the start of 2024 sub-committees were disbanded to discover the best way of coordinating issues. It was quickly realised that the finance and employment committee was crucial and was re-instated, and later in the year a buildings committee was reconvened, but the others were not restarted.

Meetings included discussions on discipleship, reading and feedback on extracts from the Gospel is not everything, the church vision and LLF. There were also practicalities of road safety, staffing, missionary support and safeguarding in discussions.

St Andrews continues to employ Gill Pennells as church administrator and Fiona Beck as families and children's worker, and their diligent work is greatly appreciated.

The church building continues to be valued by other local organisations to host their events, meetings and rehearsals. In November members of the church hosted the annual model railways event.

All Age Services

10 March – Mother's Day
29 March – Good Friday
31 March – Easter Sunday

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15 December – Christingle
22 December – All-age Service
24 December – Crib Service
25 December – Christmas Day Service

Children's work at St Andrews 2024

Little Rews – Thursday 9am to 10.30am - Preschool

Little Rews has 50 children on the register which means the average weekly attendance is 25 to 35 children per week plus their adult/s. There is a reduced the number of childminders who come to 1 childminder x 3 children which equates to 5% of children are childmindees.

There is a waiting list at Little Rews which Fiona checks every half term and is usually able to clear each half term. On 31 December 2024 there were 0 children on the Little Rews waiting list.

For most of 2024 there was a team of 6 (5 volunteers + Fiona) but that has reduced to 5 (4 volunteers + Fiona) from November 2024. They work on a rota so each week there are 2 or 3 volunteers + Fiona each week at Little Rews

Teaching: From January to April we taught Old Testament stories. From April to July we taught New Testament stories. From September to December we started through the Bible from A to Z.

K@STA – Friday 5.30pm to 7pm – age 5 to 11 (Primary)

K@STA has 50 children on the register which means the average weekly attendance is 30 to 45 children.

There is a waiting list for K@STA which had to close in October 2024 due to the number of people on it. On 31 December 2024 there were 25 children on the K@STA waiting list.

The aim is to have at least 7 leaders + Fiona on duty each week, out of a pool of 23 volunteers.

Teaching. From January to July we continued to walk through the Old Testament. From July to December our theme was "Let's LOOK at Luke" with New Testament Teaching.

3:6TEEN – Tuesday 6pm to 7.30pm – age 11 to 16 (Secondary)

3:6TEEN has 22 young people on the register with an average weekly attendance of 16 to 22 young people.

3:6TEEN is now full and is operating a waiting list. On 31 December 2024 there were 0 people on the 3:6TEEN waiting list.

3 volunteers + Fiona run this on a weekly basis. Mark also helped between January and July.

Teaching. We have covered Jonah & God's Big Picture.

Junior Church

15 different children have attended Junior Church during 2024 although the average weekly attendance is 2 to 5 children. Junior Church caters for all school aged children from age 5 to 16.

2 volunteers + Fiona run Junior Church on a rota basis.

Teaching: CLICK teaching material is used and covered 10 weeks in Exodus looking at the life of Moses, 10 weeks in Kings looking at Elijah and Elisha, and 10 weeks in Luke looking at the life of Jesus.

Events

13 February - Pancake Party

August – the Baxters took 2 Young people to CCYC camp in Cumbria

August – Fiona took 7 children to a Scripture Union Camp at Edale

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At Emmanuel

Rev Aled Seago, Minister of Emmanuel, writes:

2024 was my first full year as minister of Emmanuel, and we continue in a spirit of encouragement and growth.

Our Bible teaching on Sunday mornings in 2024 covered a wide variety of subjects: with series in Isaiah, John's gospel, Hebrews, Luke's gospel, Job, Genesis and Romans. As a church family, we value the Bible being opened, read and preached.

As well as continuing the in-person prayer meetings we begun in 2023, we begun an evening home group, which has just over half a dozen in attendance. We spent most of 2024 doing a Bible overview together.

We resumed our monthly 'coffee shop' (now renamed 'coffee, cake, and chat') on the third Saturday of every month as a way to reach people in our community.

The biggest thing for Emmanuel in 2024 was the launch of our new vision and logo. Our vision is as follows:

Emmanuel Church Cheadle Hulme: God with us, for the good of all

Seeking to make the truth of 'God with us' real in the hearts of our church and community by being:

Faithful to Jesus' truth

Sharing Jesus' hope

Showing Jesus' love

We hope and pray that this vision will enable us to keep being the church for the glory of God in our part of the parish.

New faces have joined our church in 2024. We were particularly delighted to baptise Scarlett, a teenager who came to us seeking to know more about Jesus, over the summer of 2024. Her request to invite a hundred guests was received very gratefully.

As well as welcoming some new faces, we have had to say goodbye to some too, through moving house, and of course sadly some going to their eternal home in Jesus Christ.

Christmas and Easter were good seasons for us. At Easter we begun a new service, sharing food together before a short informal communion service in the Church Hall. At Christmas, in lieu of leaflet dropping we did some intentionally concentrated flyering whilst going carol singing in the parish, which went down very well.

Financially our church continues to grow, of which we give thanks to the Lord.

Emmanuel continues to be a precious fellowship of believers who love Jesus and love each other. As a minister, one cannot ask for more than that, and so, with grateful thanks to the whole church family, I look back on 2024 with encouragement. The Emmanuel committee have particularly been supportive throughout 2024, but I must also pass on particular gratitude to Hazel our warden, and Jane our pastoral worker, for their particular support this past year.

Warden's report

Sunday Services

2024 has been another year of good Bible teaching and building on our core values. We have seen a number of new people joining our Sunday morning service, many of whom are now regular

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attendees. We distributed a Times and Talents Questionnaire for the many tasks which need doing in Church and found that most people were happy with what they were doing and only a few willing to try something new. We have a new banner outside and time of Sunday morning service. Aled introduced a credit card machine and this is slowly being used more often. We welcomed Geoff and Lucille Cooke who transferred from St Andrew's so that we could have our own Reader and much needed help for Aled. This has been very successful. We had a visit from Ed Burrows (ex minister's son) and his wife Kathy who are our new Mission Partners for MAF. They shared a little of what they are hoping to do in Liberia, in the service and later over lunch. Bishop Sam joined us for a communion service in December and his sense of humour was on full view.

Junior Church

Jane Holland continues to co-ordinate Junior Church. Her small team of helpers ensure that teaching is available every week with the exception of Family Services where age-appropriate "play bags" are on hand if needed. We have up to 10 children throughout the year but unfortunately none attend regularly.

Midweek

The 2 prayer groups and 2 Bible study groups continue to meet on alternate weeks during term time. All the groups joined together for a Christmas lunch at a local pub.

Hall Hire

We continue to let out our Church Hall to regular hirers and for one off parties. In the autumn a NHS group became regular hirers and we are in consultation with Tom Morrison to hold MP surgeries. The Church was again used as a Polling Station in May.

Occasion Offices

Sadly, we had a couple of funerals for members of our congregation during the year. In December it was wonderful to celebrate Diane and Duncan's wedding with a Service of Blessing followed by tea and cake and so ending the year on a happy note.

Emmanuel Committee

The committee met 5 times during the year including a Morning Away at St Martin's, Higher Poynton. We also found time for an enjoyable social get together at Christmas.

Little Fishes Report 2024

We meet every Friday morning in term time only and continue to go from strength to strength. Although we lost about 14 of the regular children in July as a result of them leaving to go to nursery or reception in September, we still have many regulars, with new families joining most weeks. We no longer have a booking system, with people now coming on a first come first served basis, and this seems to be working extremely well with us being full virtually every week. It has been lovely to welcome so many new families and we are gradually building strong relationships with them. One of the most encouraging things to have happened is that, of September, Aled has become a regular member of our team, leading the story and song time. He has developed a wonderful rapport with the children as well as the adults. The kids absolutely love him! Our small group of faithful helpers remain so valued by both myself and all the families that attend week after week. And finally, our thanks and praise must go to our Loving Lord Jesus, without whose constant guidance we would not be able to share the wonders of His Precious Love.

Ruth Keogh Little Fishes Leader.

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Emmanuel Finance Report

We give thanks to our gracious Lord for his love and care of Emmanuel over the years and 2024 proved another financially good year. Our expenses were slightly below our budgeted figure due to the Gas account being lower than expected and the Church Centre repairs included a figure to paint the outside of the main Church building but due to bad weather in 2024 this was not done. Our income was also higher than expected, plate collections and Gift Aided gifts were up and the hire of the hall also exceeded the budgeted figure. Last year, 2024, Emmanuel ended their financial year with a surplus of £5468.00 (including £3000.00 carried forward for the painting of the Church). This was achieved with good housekeeping and the support of our congregation through prayer and sacrificial giving all under the caring leadership of our minister Aled Seago.

Parish finances overview

Expenditure in both churches was overall very similar to last year; whilst many ongoing costs (including utilities) increased, neither church had major one-off expenses in 2024, and some areas of expenditure (including buildings maintenance) were below budget. Income, however, was significantly higher than in 2023, mainly thanks to a legacy from Doreen Eldridge to St Andrew's and to a gift to Emmanuel to enable the extension of Aled's appointment beyond the original 3 years. We were also pleased to see increased revenue from hall lettings at both churches, and no major drop in overall regular giving despite the cost-of-living pressures on individuals. As a result, both churches more-than covered costs in 2024, and Emmanuel carries significant restricted funds forward for future expenditure.

Looking forward, the appointment of a new curate at St Andrew's in 2025 will mean a loss of rental income on the house which is currently let out, but we are excited by the opportunities for growth, and trust that these will lead to increased giving and make us more sustainable. As always, we are dependent on, and hugely grateful for, both God's provision and the generosity of individuals.

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STATEMENT OF FINANCIAL ACTIVITIES

		St Andrews 2024		Emmanuel 2024		Total 2024	Total 2023
		Unrestricted £	Restricted £	Unrestricted £	Restricted £	£	£
	Note						
INCOMING RESOURCES							
Voluntary income	2a	112,263	2,500	39,949	30,278	184,990	145,955
Activities for generating funds	2b	16,753	0	17,135	0	33,888	24,743
Investment income	2c	12,536	0	1,414	59	14,009	12,263
Incoming resources from charitable activities	2d	4,107	0	237	0	4,344	4,543
TOTAL INCOMING RESOURCES		145,659	2,500	58,735	30,337	237,231	187,504
RESOURCES EXPENDED							
Fund-raising trading	3a	509	0	0	0	509	769
Charitable activities	3b	125,952	13,155	53,266	2,152	194,525	196,294
TOTAL RESOURCES EXPENDED		126,461	13,155	53,266	2,152	195,034	197,063
NET CHANGE IN RESOURCES		19,198	-10,655	5,469	28,185	42,197	-9,559
NET MOVEMENT IN FUNDS		19,198	-10,655	5,469	28,185	42,197	-9,559
BALANCES B/FWD 1 JANUARY		713,394	13,354	72,043	6,108	804,899	814,458
Transfer of Restricted funds in the year	8a	329	-329	0	0	0	0
BALANCES C/FWD 31 DECEMBER		732,921	2,370	77,512	34,293	847,096	804,899

Notes 1 to 13 on pages 13 to 20 form part of these accounts

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STATEMENT OF FINANCIAL ACTIVITIES - COMPARATIVE FIGURES FOR PREVIOUS YEAR

		St Andrews 2023		Emmanuel 2023		Total 2023	Total 2022
		Unrestricted	Restricted	Unrestricted	Restricted		
		£	£	£	£	£	£
	Note						
INCOMING RESOURCES							
Voluntary income	2a	92,721	8,500	39,451	5,283	145,955	144,490
Activities for generating funds	2b	11,583	0	13,160	0	24,743	44,501
Investment income	2c	11,507	0	718	38	12,263	102
Incoming resources from charitable activities	2d	3,849	0	694	0	4,543	2,708
TOTAL INCOMING RESOURCES		119,660	8,500	54,023	5,321	187,504	191,801
RESOURCES EXPENDED							
Fund-raising trading	3a	769	0	0	0	769	372
Charitable activities	3b	121,317	12,417	50,110	12,450	196,294	160,102
TOTAL RESOURCES EXPENDED		122,086	12,417	50,110	12,450	197,063	160,474
NET CHANGE IN RESOURCES		-2,426	-3,917	3,913	-7,129	-9,559	31,327
NET MOVEMENT IN FUNDS		-2,426	-3,917	3,913	-7,129	-9,559	31,327
BALANCES B/FWD 1 JANUARY		715,820	17,271	68,130	13,237	814,458	783,131
BALANCES C/FWD 31 DECEMBER		713,394	13,354	72,043	6,108	804,899	814,458

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BALANCE SHEET

		St Andrews 2024 £	Emmanuel 2024 £	Total 2024 £	St Andrews 2023 £	Emmanuel 2023	Total 2023 £
	Note						
TANGIBLE FIXED ASSETS	5	615,703	0	615,703	616,258	0	616,258
CURRENT ASSETS	6						
Debtors	6a	3,188	18,116	21,304	3,308	13,035	16,343
Short term deposits	6b	63,798	0	63,798	62,364	0	62,364
Cash at bank and in hand	6c	55,187	99,310	154,497	47,518	84,692	132,210
		<u>122,173</u>	<u>117,426</u>	<u>239,599</u>	<u>113,190</u>	<u>97,727</u>	<u>210,917</u>
less LIABILITIES	7						
Creditors - amounts falling due in one year		2,585	5,621	8,206	2,700	19,576	22,276
NET CURRENT ASSETS		<u>119,588</u>	<u>111,805</u>	<u>231,393</u>	<u>110,490</u>	<u>78,151</u>	<u>188,641</u>
TOTAL NET ASSETS		<u>735,291</u>	<u>111,805</u>	<u>847,096</u>	<u>726,748</u>	<u>78,151</u>	<u>804,899</u>
PARISH FUNDS	8						
Restricted		2,370	34,293	36,663	13,354	6,108	19,462
Unrestricted		732,921	77,512	810,433	713,394	72,043	785,437
		<u>735,291</u>	<u>111,805</u>	<u>847,096</u>	<u>726,748</u>	<u>78,151</u>	<u>804,899</u>

Approved by the Parochial Church Council on 07 04 2025 and signed on its behalf by:

Mark Pickles - Vicar

Rv. Mark Pickles

Paul Clifford - Churchwarden

P. Clifford

Hazel Boustany - Churchwarden

H. Boustany

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NOTES TO THE FINANCIAL STATEMENTS

1 ACCOUNTING POLICIES

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which (if any) are shown at fair value.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted Funds are donations received with restrictions as to their use.

Incoming Resources

Voluntary Income and Capital Sources

Collections and giving are recognised when received by or on behalf of the PCC.

Planned giving received under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Vouchers received from other charitable intermediaries are accounted for when received, not when funds are remitted.

Income from Events & Activities

Funds raised by special events are accounted for gross. All income from events and activities is recognised when due.

Income from Investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Resources Expended

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the church

The diocesan parish share is accounted for when payable.

Assets

Fixed Assets

Consecrated and beneficed property is excluded from the accounts by section 96(2)(a) of the Charities Act 1993.

All expenditure incurred in the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure in the Statement of Financial Activities.

Equipment & Furniture used within the church premises is depreciated on a straight line basis over 10 years.

Office & Electronic Equipment used within the church premises is depreciated on a straight line basis over 2 years.

Individual fixed assets with a purchase price of £1,000 or less are not capitalised.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short term deposits are the amount of cash held on deposit at Building Societies and banks.

Reserves

The PCC reserves policy is to hold sufficient cash balances to ensure that in an unforeseen emergency situation it can meet all its financial obligations as and when they fall due.

As a going concern the PCC undertakes a detailed annual budget review and a regular review of the level of reserves required to maintain cash flow.

The PCC aims to keep at least 3 months committed running costs in general reserves.

The PCC feels that this sum is adequate to maintain cash flow and would cover any liabilities that would fall due if the church was to cease activities with immediate effect. In all likelihood any cessation of church activities would most likely be foreseen and planned well in advance so that all of the church's obligations were met.

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2024

NOTES TO THE FINANCIAL STATEMENTS (continued)

2 INCOMING RESOURCES

	Note	St Andrews 2024		Emmanuel 2024		Total 2024	Total 2023
		Unrestricted	Restricted	Unrestricted	Restricted		
		£	£	£	£	£	£
2a VOLUNTARY INCOME							
Planned giving:							
Gift Aided donations		51,728	0	24,470	0	76,198	68,354
Tax recoverable		15,443	0	7,297	5,000	27,740	21,544
Other giving		29,745	0	0	20,000	49,745	27,707
Grants		0	0	0	0	0	1,000
Collections (open plate)		5,038	0	6,575	0	11,613	9,600
Thanksgiving day		0	0	0	3,146	3,146	2,824
Mission envelopes		0	0	0	1,787	1,787	1,877
General Donations		10,000	0	1,607	0	11,607	4,851
Café		309	0	0	0	309	235
Restricted Donations		0	2,500	0	345	2,845	7,963
		112,263	2,500	39,949	30,278	184,990	145,955
2b ACTIVITIES FOR GENERATING FUNDS							
Bookstall		629	0	0	0	629	687
Church & hall income		16,124	0	17,135	0	33,259	24,056
		16,753	0	17,135	0	33,888	24,743
2c INVESTMENT INCOME							
Bank interest		1,436	0	1,414	59	2,909	1,193
House Rental Income		11,100	0	0	0	11,100	11,070
		12,536	0	1,414	59	14,009	12,263
2d INCOMING RESOURCES FROM CHARITABLE ACTIVITIES							
Fees retained by the PCC	8	938	0	237	0	1,175	1,489
Youth activities		3,169	0	0	0	3,169	2,924
Printing and literature		0	0	0	0	0	130
		4,107	0	237	0	4,344	4,543
TOTAL INCOMING RESOURCES		145,659	2,500	58,735	30,337	237,231	187,504

Following a review of the categorisation of income received in the year, there have been some reallocations made in the year of income that had previously been included under "Activities for Generating Funds", as follows:

Donations from Café now included in Voluntary Income;

House Rental now included in Investment income;

Income from Youth Activities now included in Incoming Resources from Charitable Activities.

The comparative figures for 2023 have also been re categorised for consistency, but the total incoming resources for the year has not changed.

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2024

NOTES TO THE FINANCIAL STATEMENTS (continued)

3 RESOURCES EXPENDED

		St Andrews		Emmanuel		Total	Total	
		2024		2024		2024	2023	
		Unrestricted	Restricted	Unrestricted	Restricted			
		£	£	£	£	£	£	
Note								
3a	FUND-RAISING TRADING							
	Bookstall cost of goods sold	332	0	0	0	332	528	
	Other costs of fundraising	177	0	0	0	177	241	
		509	0	0	0	509	769	
3b	CHARITABLE ACTIVITIES							
	Missionary and charitable giving	9	10,300	0	0	2,152	12,452	14,016
	Ministry - Parish Share		75,344	0	20,000	0	95,344	86,757
	Working expenses of Clergy		1,223	0	403	0	1,626	1,405
	Vicarage running costs		4,135	0	5,635	0	9,770	3,705
	Staff Costs	3c	8,621	12,870	0	0	21,491	19,606
	Church & Hall Running expenses		5,195	285	1,453	0	6,933	17,097
	Church & Hall Insurance		2,878	0	3,323	0	6,201	5,960
	Church & Hall Utilities		5,573	0	8,977	0	14,550	13,105
	Church & Hall maintenance		2,341	0	6,511	0	8,852	14,062
	Upkeep of grounds		1,680	0	2,395	0	4,075	4,185
	Administration expenses		3,037	0	3,819	0	6,856	3,272
	Independent examination fee		0	0	750	0	750	750
	Bank charges		303	0	0	0	303	302
	Books, Training and Youth Work		3,148	0	0	0	3,148	2,939
	Henley Ave and Bruntwood Road houses		1,960	0	0	0	1,960	7,496
	Special events		-341	0	0	0	-341	-316
	Depreciation of equipment	4	555	0	0	0	555	1,953
			125,952	13,155	53,266	2,152	194,525	196,294
	TOTAL RESOURCES EXPENDED		126,461	13,155	53,266	2,152	195,034	197,063

3c STAFF COSTS

	St Andrews	
	2024 £	2023 £
Wages and Salaries	20,865	19,035
National Insurance costs	0	0
Pension contributions	626	571
	<u>21,491</u>	<u>19,606</u>

There are no Employer National Insurance costs as the amounts due are recovered under the Employment Allowance scheme. The Church operates a Nest Pension Scheme, to which both employer and employee contribute in accordance with Auto-Enrolment legislation.

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2024

NOTES TO THE FINANCIAL STATEMENTS (continued)

4 RELATED PARTIES

No expenses were paid to any trustees (2023: £nil)

J Seago, the wife of the associate minister at Emmanuel Church (an experienced parish administrator), was paid £2,344 in the year (2023: £nil) for providing administrative support at Emmanuel.

5 FIXED ASSETS (all St Andrews)

Tangible (all unrestricted)	Note	Freehold land and buildings £	Church equipment £	Total £
Cost Brought Forward	at 1 January 2024	615,703	33,916	649,619
Disposals in the Year		0	0	0
Additions in the Year		0	0	0
Cost Carried Forward	at 31 December 2024	<u>615,703</u>	<u>33,916</u>	<u>649,619</u>
Depreciation	at 1 January 2024	0	33,361	33,361
Disposals in the Year		0	0	0
Charge for the Year		0	555	555
Depreciation Carried Fwd	at 31 December 2024	<u>0</u>	<u>33,916</u>	<u>33,916</u>
NET BOOK VALUE	at 1 January 2024	<u>615,703</u>	<u>555</u>	<u>616,258</u>
NET BOOK VALUE	at 31 December 2024	<u>615,703</u>	<u>0</u>	<u>615,703</u>

The freehold land & buildings are two residential properties originally acquired for use by the clergy.

68 Henley Avenue is accounted for at purchase value; the purchase was completed on 27th February 2015.

Prior to 2020, 198 Bruntwood Lane (Emmanuel House) was shown only as a note in the accounts. In 2020 it was brought into the accounts at an estimated value based on the insured cost.

The PCC has other assets, in particular moveable church furnishings which are recorded in the Inventory.

Replacement insurance values as of 2023 are £237,785, which is 100% of the value.

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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NOTES TO THE FINANCIAL STATEMENTS (continued)

6	CURRENT ASSETS	St Andrews 2024 £	Emmanuel 2024 £	Total 2024 £	Total 2023 £
6a	DEBTORS				
	Tax refunds and other Debtors due	2,528	14,599	17,127	8,658
	Prepayments	0	3,517	3,517	7,076
	Bookstall	660	0	660	609
		<u>3,188</u>	<u>18,116</u>	<u>21,304</u>	<u>16,343</u>
6b	SHORT TERM DEPOSITS				
	Vernon Building Society	63,798	0	63,798	62,364
		<u>63,798</u>	<u>0</u>	<u>63,798</u>	<u>62,364</u>
6c	CASH AT BANK AND IN HAND				
	Bank Current Account	55,187	99,310	154,497	132,210
	Cash	0	0	0	0
		<u>55,187</u>	<u>99,310</u>	<u>154,497</u>	<u>132,210</u>
7	LIABILITIES				
	CREDITORS - AMOUNTS FALLING DUE IN ONE YEAR				
		St Andrews 2024 £	Emmanuel 2024 £	Total 2024 £	Total 2023 £
	Accruals	2,351	750	3,101	22,042
	Creditors	234	4871	5,105	234
	Missionary Collections not yet paid	0	0	0	0
		<u>2,585</u>	<u>5,621</u>	<u>8,206</u>	<u>22,276</u>

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2024

NOTES TO THE FINANCIAL STATEMENTS (continued)

8 FUND DETAILS

8a FUNDS

St Andrews Church	2024			2023		
	General £	Restricted £	Total £	General £	Restricted £	Total £
Balance at 1st January	713,394	13,354	726,748	715,820	17,271	733,091
Restricted Donations Received	0	2,500	2,500	0	8,500	8,500
Expenditure against Restricted Funds	0	-13,155	-13,155	0	-12,417	-12,417
Transfers between Funds	329	-329	0	0	0	0
Net Increase/ -Reduction in General Funds	19,198		19,198	-2,426	0	-2,426
Balance at 31st December	732,921	2,370	735,291	713,394	13,354	726,748

Restricted funds have been being received since 2018 in order to fund Youth and Outreach work. In 2024, £2,500 was received for this purpose (2023: £7,500), and £12,870 was spent (2023: £11,863) on the Children's & Families' Worker, leaving £1,588 in this fund.

No further grants have been received to support the Warm Space initiative; the remaining balance of £782 (2023: £1,396) is being run down gradually.

The parish aims to retain funds to maintain the vicarage and the residential properties that are owned. The amount provided at the end of the year is £22,000 (2023 £22,000). As a designated fund this is part of the General Fund.

Emmanuel Church	2024			2023		
	General £	Restricted £	Total £	General £	Restricted £	Total £
Balance at 1st January	72,043	6,108	78,151	68,130	13,237	81,367
Restricted Donations Received	0	30,337	30,337	0	5,321	5,321
Utilised/ paid to 3rd parties in the year	0	-2,152	-2,152	0	-12,450	-12,450
Net Increase/ -Reduction in General Funds	5,469	0	5,469	3,913	0	3,913
Balance at 31st December	77,512	34,293	111,805	72,043	6,108	78,151

Movements in the Year for restricted funds relate to Mission collections and to a one-off donation of £20,000 (plus associated gift aid) to extend the minister's initial 3-year appointment for a further year. The Minister's Pay fund stands at £25,000 at the end of the year. (2023 included donations received for and spent on the Sound System and Bibles, with the purchase of the Sound System in 2023 also using balances from earlier donations.)

The other Restricted balance is a Maintenance fund (originally arising from new Church build in 2001), used for repairs to the Bruntwood Road house and the church buildings. In 2024 this fund benefited from £3,146 in donations (including associated gift aid) from the Thanksgiving Day, and the balance at the end of the year was £9,313.

TOTAL FUNDS	810,433	36,663	847,096	785,437	19,462	804,899
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8b ANALYSIS OF NET ASSETS BY FUND

	2024			2023		
	General £	Restricted £	Total £	General £	Restricted £	Total £
Fixed Assets	615,703	0	615,703	616,258	0	616,258
Current Assets	202,936	36,663	239,599	191,455	19,462	210,917
Current Liabilities	-8,206	0	-8,206	-22,276	0	-22,276
Fund Balance	810,433	36,663	847,096	785,437	19,462	804,899

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2024

NOTES TO THE FINANCIAL STATEMENTS (continued)

9 FEES

	St Andrews 2024 £	Emmanuel 2024 £	Total 2024 £	Total 2023 £
Parochial fees Received	2,703	237	2,940	4,204
Parochial fees Paid to Diocese	-1,765	0	-1,765	-2,715
	<u>938</u>	<u>237</u>	<u>1,175</u>	<u>1,489</u>

10 MISSIONARY & CHARITABLE GIVING

	St Andrews 2024 £	Emmanuel 2024 £	Total 2024 £	Total 2023 £
CHURCH OVERSEAS				
Crosslinks	1,200	0	1,200	1,200
MAF	1,200	0	1,200	1,200
OMF	1,200	0	1,200	1,200
Wycliffe	1,200	0	1,200	1,200
CMS	1,200	596	1,796	1,825
Barnabas	0	595	595	626
CRU	0	596	596	626
	<u>6,000</u>	<u>1,787</u>	<u>7,787</u>	<u>7,877</u>
RELIEF AGENCY				
Tearfund	500	0	500	500
	<u>500</u>	<u>0</u>	<u>500</u>	<u>500</u>
HOME MISSIONS				
Barnabus	500	0	500	500
Christians In Schools Trust	500	0	500	500
Message Trust (incl. Festival Mcr 2022)	500	0	500	500
True Freedom Trust	500	0	500	500
UCCF	1,700	0	1,700	1,700
North West Gospel Partnership	100	0	100	100
Chelwood Food Bank	0	0	0	1,443
Teenage Cancer Trust	0	20	20	202
Small Steps Foundation	0	255	255	0
Children's Society	0	90	90	194
	<u>3,800</u>	<u>365</u>	<u>4,165</u>	<u>5,639</u>
TOTAL MISSIONARY GIVING	<u>10,300</u>	<u>2,152</u>	<u>12,452</u>	<u>14,016</u>

Other Missionary and charitable giving is set out in Notes 12 and 13

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2024

NOTES TO THE FINANCIAL STATEMENTS (continued)

11 SPECIAL EVENTS

	Income £	St Andrews Expenditure £	Net £	Income £	Emmanuel Expenditure £	Net £
2024 EVENTS						
Pancake party	-	44	-44			
Model Railway day	616	231	385			
	<u>616</u>	<u>275</u>	<u>341</u>			
2023 EVENTS						
Pancake party	30	30	0			
Meal + Talk: Love in a world of Suffering	167	174	-7			
Model Railway day	649	378	271			
Family Fun Night		17	-17			
Wreath-making	740	671	69			
	<u>1,586</u>	<u>1,270</u>	<u>316</u>			

12 MISSIONARY COLLECTIONS

As well as donations from the General Fund and Special Collections the PCC also acts as a collection agency for members of the congregation who wish to direct their missionary giving through the church. Details for St Andrew's are given below.

Other members of the congregation send their missionary giving directly to the societies they wish to support. These amounts are not included in the PCC accounts.

		2024 £	2023 £	Emmanuel
Chelwood Foodbank	*	63	57	Emmanuel Church Missionary Envelope giving is included in note 10
Tearfund		0	79	
		<u>63</u>	<u>136</u>	
* including associated gift aid				

13 SPECIAL COLLECTIONS

	2024 £	2023 £	2024 £	2023 £
* Levi & Mayu wedding gift	200	0		
* Michael Browne retirement gift	526	0		
Small Steps Foundation			255	0
Children's Society			0	77
Teenage Cancer Trust			0	202
Children's Society: Christingle			90	117
	<u>726</u>	<u>0</u>	<u>345</u>	<u>396</u>

* These collections were treated as agency collections on behalf of the recipients, and so are not included in the income figures for St Andrew's

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2024

Independent examiner's report to the members / trustees of the Parochial Church Council of the Ecclesiastical Parish of St Andrews and Emmanuel Cheadle Hulme

I report to the members of the Parochial Church Council (the PCC) who are trustees of the Ecclesiastical Parish of St Andrew Cheadle Hulme (incorporating the churches of St Andrew and Emmanuel), (the Charity), on my examination of the accounts of the Charity for the year ended 31 December 2024

Responsibilities and Basis of Report

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

P G H Wells

P G H Wells FCA

6 Hulme Hall Avenue
Cheadle Hulme
Cheadle
Cheshire SK8 6LN

22 April 2025

Accounts

St Andrews and Emmanuel Churches, Cheadle Hulme
Annual Report and Financial Statements of the Parochial Church Council
For the year ended December 31st 2023

Registered Charity Name:

The Parochial Church Council of the Ecclesiastical Parish of St Andrew Cheadle Hulme (Charity Number 1130324)

Principal Address:

St Andrew's Church, Cheadle Road, Cheadle Hulme, Cheadle, Cheshire SK8 5ET

Incumbent:

Rev Mark Pickles, The Vicarage, 2 Orrishmere Road, Cheadle Hulme, Cheadle, Cheshire SK8 5HP

Bank:

National Westminster Bank, 699 Wilmslow Road, Didsbury, Manchester M20 6NW

PCC Treasurer:

Alma Budd, 1D Granby Road, Cheadle Hulme SK8 6LS

Independent Examiner:

Philip Wells, 6 Hulme Hall Avenue, Cheadle Hulme, Cheadle, Cheshire SK8 6LN

St Andrews and Emmanuel Churches, Cheadle Hulme
Annual Report and Financial Statements of the Parochial Church Council
For the year ended December 31st 2023

PCC 2023-24

Ex Officio

Rev Mark Pickles (Vicar)

Rev Aled Seago (Minister Emmanuel Church)

Rev Peter Selby (Self-supporting Minister)

Jane Holland (Pastoral Visitor)

Hazel Boustany (Church warden)

Paul Clifford (Church warden)

Deanery Synod Representatives until APCM 2026

Arthur Jackson

Jane Holland

(2 vacancies)

PCC Members		
Until 2024	Until 2025	Until 2026
Tricia Dunlop (Em)	Lisa Irvine (Em)	Muriel Burrows (Em)
Felicity Tucker (Em)	Adrienne Staines (Em)	Jenny Wildsmith (Em)
Ruth Drury (St A)	Jean Davies (St A)	Josh Baxter (St A)
Moira Jackson (St A)	Lesley Selby (St A) Hon Sec	Sarah Brown (St A)
Helen Price (St A)	Joan Shaw (St A)	Frances Kimm (St A)

Hon Treasurer Alma Budd co-opted to the committee May 2023

The Parochial Church Council (PCC) of the Parish of St Andrew, Cheadle Hulme presents its reports and financial statements for the year ended 31 December 2023. The Parish is a part of the Church of England, in the Diocese of Chester, located in the Deanery of Cheadle.

The financial statements that are part of this report comply with the current statutory requirements, Church Accounting Regulations and the FRS102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2016 (as amended by the Bulletin issued in February 2016) published by the Charity Commission in England & Wales, effective January 2016. Note is also made of the recommendations of "The Charities Act 2011 and the PCC" 4th edition published by Church House in 2013.

St Andrews and Emmanuel Churches, Cheadle Hulme
Annual Report and Financial Statements of the Parochial Church Council
For the year ended December 31st 2023

STRUCTURE GOVERNANCE AND MANAGEMENT CONSTITUTION

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC was registered as a charity in England & Wales in June 2009 under the name "The Parochial Church Council of the Ecclesiastical Parish of St Andrew, Cheadle Hulme", Charity Number 1130324. The appointment of PCC members is governed by and set out in the Church Representation Rules.

The primary object of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. In particular and under the PCC (Powers) Measure 1956 the PCC is to co-operate with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

There are a number of committees.

Standing Committee This is the only sub-committee required by the Church Representation Rules. It has power to transact the business of the PCC between its meetings, subject to any direction given by the PCC and consists of the vicar of St Andrews, minister at Emmanuel, both wardens, treasurers and PCC secretary. It now meets as a regular planned meeting 1 week before the PCC meets to ensure efficiency of agenda, this first happened on 4.7.23.

In 2023 the other committees that reported to the PCC were

Emmanuel Church Committee: which oversees the work at Emmanuel Church

St Andrew's Church Committee: which oversees the work of St Andrew's Church

The following report to St Andrews Church Committee:

Finance and Employment Committee: which monitors special expenditure and considers matters to do with staff employment.

Social and Outreach Committee: which organises community activities in the life of the parish.

Sites, buildings and technology committee: which oversees the general maintenance of the St Andrew's church property, including all meeting rooms and the house at 68 Henley Avenue.

The council has complied with its duty under section 5 of the **Safeguarding** and Clergy Discipline Measure 2016 to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults. Lisa Irvine at Emmanuel and Helen Price at St Andrew's were appointed Parish Church Safeguarding Officers.

The PCC met 5 times during 2023, including an away day at St Georges in Poynton. The St Andrew's Committee met on 6 occasions, and the Emmanuel Church Committee met 6 times.

Church attendance in 2023(2022)

	St Andrew's	Emmanuel	Total
Average attendance at Sunday Worship Services	68 (65)	38 (36)	106 (101)
Easter Day	97 (79)	34 (44)	131 (123)
Christmas Carol Service	141 (89)	43 (47)	184 (136)
Christingle	47 (**)	77 (76)	124 (76**)
Christmas Day	104 (102)	16 (45)	120 (147)
Services for local school and groups	800* (600)	-	800* (600)

* estimated

** not recorded

St Andrews and Emmanuel in 2023

2023 was Rev Mark Pickles first full year in the parish and life in the church has felt reinvigorated. After discussion in the PCC in January, it was decided to advertise for a part time minister for Emmanuel, and Rev Aled Seago was appointed to the post and started in position on 21.3.23. For clarity the details of both churches are recorded separately below:

At St Andrews:

Sunday morning sermon series at St Andrews have included focus on the books of Jonah, Nahum, Philippians, Acts, Psalms and Galatians, and the morning service time was changed from 11am to 10.30am on 18th June.

On Sunday evenings Mark started hosting meetings again in person at St Andrews, not formal services but interactive evenings of teaching and discussion attended by both churches and friends. The series started with a 9-week bible overview (part 1) which covered Genesis, Exodus, Leviticus and Judges in the spring, then 5 weeks evangelism training after Easter. The next series in June and July was titled Encounters with Jesus which included videos of personal testimonies by church members, emphasizing that Jesus is encountered both in history and the present day. In the Autumn, Rev Aled Seago led an interactive course on the 39 Articles, and the final course of the year was on reading and teaching the bible.

Mark also hosted **evangelistic courses** of Hope Explored in January, and Christianity Explored in November for people interested in finding out more about Jesus' life, death and resurrection and the Christian faith.

Prayer meetings are central to the life of a healthy church and Mark restarted in person prayer meetings held fortnightly on Wednesdays at 10.30am and 7.30pm in addition to the online prayer meetings on Fridays that had been started during the pandemic. The online meetings were phased out in the summer.

House groups continued to meet fortnightly on weeks without the prayer meetings, and a new group was established at the Vicarage in addition to the other established groups. These groups looked at bible passages to complement the Bible overview series on Sunday evenings and the sermon series.

Diane Pickles started a daytime **ladies bible study group** meeting fortnightly on Wednesdays in addition to the regular evening home groups, which finished the year with a spectacular Christmas lunch. The group studied Ruth, Joseph and Encounters with Jesus.

There were men's breakfasts on a Saturday in September, November and December, and a women's breakfast in October. These were opportunities to share time together and listen to a speaker.

Thanks go to those involved in the organisation of these well received events.

The parish has continued to employ Gill Pennells as parish administrator and Fiona Beck as Children and families worker.

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Social and outreach

St Andrews applied successfully for a grant to provide a “warm space” for the community, with the idea that anyone could drop in to spend time in the warmth of the coffee lounge with free food and drinks. This was perceived as a need for those experiencing fuel poverty. **Warm space** started on Thursdays from 19.1.23 until the end of May and then restarted when the grant was renewed in November for the following winter. It was scheduled to start after Little Rews so that toddlers and their carers could stay on, while other community member could drop in. This has been well received and regularly has more than 20 in attendance during the session. Thanks to Ruth Drury and her team for coordinating this. Curtains in the coffee lounge and hall were also replaced to make the rooms cosier and heat efficient.

Ang Baxter and Trevor Kimm continue to run the weekly **Way In** coffee shop on Monday mornings, appreciated by all the regular attenders.

Barbara Farrar coordinates the collection and delivery of items for the Chelwood food bank, and the Way In functions as a drop off point.

The King’s coronation was celebrated by showing the event on the big screen in church and with refreshments so that we could enjoy the day as a community.

The model railway day had its usual November place in the calendar and was well attended.

In the build up to Christmas there were craft activities afternoons for making crackers and tree decorations, coordinated by Frances Kimm, and a wreath making event coordinated by Joan Shaw. This was an evening event intended to bring in new people to the church and during the evening Rev Jennie Prince gave a short address regarding the true meaning of Christmas.

Children’s and youth work at St Andrews is coordinated by Fiona Beck. She continues to run:

- **Little Rews** for preschool children on Thursday morning, with 25-35 children attending each week with their carers.
- **K@sta** for age 5-11 on Friday evenings, attended by 35-45 children each week. Activities are varied each week, including active games, board games, free play and craft, with a core teaching element with songs and bible stories.

There is a waiting list for both these groups with restrictions on numbers to enable more opportunity to get to know the children individually.

In September Fiona, Mark, Diane and Josh started a new group **3:6TEEN** for teenagers on Tuesday evenings, giving an opportunity for socialising, games and teaching, using Christianity Explored- Youth 2 ways to live. It is encouraging that regular attendance has been around 16 young people.

Fiona has a supportive team of helpers for all these activities.

Junior church is organised to run during the morning service. In January, attendance at Junior Church was sporadic but by the end of the year there were 2 children who faithfully attend each week plus 4 attending ad hoc plus visiting grandchildren.

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Other youth activities

All-Age Services – Good Friday, Easter Sunday, 7th May, Harvest, Christingle, Nativity & Crib Pancake Party

May 7th – All-Age Service followed by Barbecue & Family Games

Remembrance Sunday – the Beavers, Cubs & Scouts paraded to Church and we ran activities for them in the hall during the service

December 15th – Family Fun night

Assemblies – Fiona was able to take one assembly in Cheadle Hulme Primary in June 2023.

Scripture Union Camp @ Edale – Fiona took 9 K@STA children to this.

CCYC Camp – the Baxter Family took 2 young people from Church to this.

Millies Trust ran a Basic First Aid training course which a number of Children's Volunteers attended.

All volunteers who work with children at St Andrews have a current DBS certificate and wear a lanyard to identify them.

All Risk Assessments are up to date and were checked before the new term began in September.

Sites and Buildings Committee

Repairs this year were limited to small items of routine maintenance. These include routine servicing of such as the gas boilers. It also includes regular ground maintenance by Gnomes.

There was some expenditure refurbishing the Bruntwood house for the arrival of Aled & Jo Seago. It was good to welcome them and Aled is a good addition to our team.

The Quinquennial report was received in April. This will be worked through in 2024, most of the items listed consisting relatively minor repair. The tower once again requires overhaul and repainting. It is suspected that the decorative woodwork is at the end of its useful life, hence ever shorter cycles between overhauls.

Outside of the issues covered by the report the carpet requires cleaning in 2024. Consideration should also be given the reupholstering the chairs in church due to deterioration of the existing fabric finishes.

Visiting team

The visiting team consists of a small group who endeavour to reach out to anyone in the congregation who is in need. They visit those in care homes and the housebound and try to support and encourage anyone who needs help. This may involve regular visits over a considerable period, other visits may be needed only once or twice. They also try to be aware of any regular church member who has not been for a few weeks and contact them to make sure they are well.

They appreciate that many members of our fellowship visit people and this is a great help. If anyone does this, please let them know to avoid the situation where one person has several visitors and another may not receive any.

They meet regularly with Mark to exchange news of those visited, to pray for them and to assess if anyone else needs help and support.

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At Emmanuel

Rev Aled Seago writes "It has been an utter joy, privilege, and honour; to be the minister of Emmanuel these past 14 months. 2023 has been I think a journey of *survival* in the aftermath of the pandemic, to *thriving* as we gather each week. Our regulars, as well as new members, are joining with us in worship. In a seemingly short space of time, a lot has happened.

Vision and Values

For the past twelve months, the Emmanuel committee have been asking the question: "What makes Emmanuel, Emmanuel?" Following an honest yet helpful analysis of our strengths, challenges, as well as what we value, we have identified a purpose statement, and core values for use as a church. These values already underpin our work here, and by naming them, we hope to add focus to the work already continuing here.

Vision statement: Emmanuel Church: God with us, for the good of all

Purpose: To be fruitful in making the reality of God with us known among us and our community, by:

Core values:

1. Being **faithful** to Jesus' truth.
2. Showing Jesus' **love**.
3. Sharing Jesus' **hope**.

We hope to foster a **confidence in Christ** together, that spurs us on and warms our hearts. That is why our memory verse(s) for this year come from the letter to the Hebrews:

Therefore, since we have a great high priest who has ascended into heaven, Jesus the Son of God, let us hold firmly to the faith we profess. For we do not have a high priest who is unable to feel sympathy for our weaknesses, but we have one who has been tempted in every way, just as we are—yet he did not sin. Let us then approach God's throne of grace with confidence, so that we may receive mercy and find grace to help us in our time of need. (Hebrews 4:14-16)"

Warden's Report

Hazel Boustany writes "As many of you know, this is my first year as Warden of Emmanuel and what an eventful and exciting year it has been! I did attend the Warden's Training Course but I think that I have learned more from my "on the job training " which of course is still ongoing. Thank you to Paul Clifford for all his help and to both Adrienne and Aled for their endless patience and support.

We have seen a lot of changes this year. In September we changed back the time of our Sunday morning service to 10.30am with Communion twice a month. Aled has also started two new prayer groups and an additional evening Bible Study Group.

We have had a new sound system installed, a new organ and new Bibles including a new Lectern Bible. We have had the front flagstones lifted and cleaned, exit light and fire exit signs fixed, carpets in both Church and Hall professionally cleaned and extra work to make sure our gardens always look tidy.

Many of the repairs suggested in the recent Quinquennial Report have been actioned and we hope to have the majority completed in the coming year.

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Our community events included a Coronation Cream Tea, Tear Fund Big Quiz, and a Welsh themed coffee morning.

The PCC and Emmanuel Committee meet regularly throughout the year to discuss church business. At the PCC Away Day in September we discussed our vision for both St. Andrew's and Emmanuel and this is ongoing.

I hope you feel as I do, that God has great plans for Emmanuel so let us all constantly be praying for God's guidance and continued blessings."

Sunday services

This time last year we continued the service pattern that was established after the pandemic, meeting at 10am each week. Three of the four Sundays were services of the word, with communion taking place every third Sunday.

In September 2023, after agreement with the majority of the church family, we returned to a service pattern from before the pandemic. At the new time of 10:30am, we introduced the following:

1st Sunday of the month: All Age Worship

2nd and 4th Sunday's: Holy Communion

3rd and 5th Sundays: Service of the Word.

This pattern has been a beneficial move for us.

Sermons in 2023 looked at Mark's Gospel, Colossians, Ruth, Psalms 96-100, a series on the Lord's Prayer and Isaiah 1-12.

Junior Church, co-ordinated by Jane Holland, has been faithfully prepped to run each Sunday aside from all ages, even if no children have been present. We have seen very recent growth in families joining us most weeks. Sometimes the children have followed the same passage as the sermon or have looked at their own studies together.

Midweek

Prayer:

The zoom prayer meeting, capably led by Jane Holland and Nick Feist, sustained our church through the pandemic and beyond. We are very, very grateful for their service in keeping the heart of prayer beating in our church family.

In September, as part of applying our sermon series on prayer, we launched a brand new in-person prayer meeting. Running twice on alternate Tuesdays, it allows people to come and pray. It has been a great encouragement to be part of these meetings.

Bible Study:

Ladies Fellowship has continued to flourish. Thanks go to Carol Hughes, who has stepped back from regularly leading the group, to be replaced by Jo Seago. Jane Holland continues to lead also.

Little Fishes:

Ruth Keogh writes "We meet every Friday morning in term time and continue to go from strength to strength. We take bookings a week in advance, and with rare exception are always full. We then have a waiting list should anyone have to cancel. The relationships that we have built up with the

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families that attend have grown even stronger over the past 12 months, with them feeling able to share many things in their lives with us, some even asking for prayer, which is very encouraging.

Our small group of faithful helpers is so valued both by me and all the families that come week after week. Our thanks and praise must go to our Lord Jesus, without whose guidance we would not be able to share the wonders of His Precious Love."

Occasional Offices

In the past year we have welcomed two members of our family through baptism – one a third-generation family member of Emmanuel! We give thanks to God for this; and look forward to a further two interests in baptism for adults in the next few months.

We have sadly conducted no weddings during this time, but this is not unusual.

Sadly, we have experienced much bereavement close to home this year in our church family. At least six funeral services have taken place in church or the crematorium for members of our church or their own loved ones. We ran a Blue Christmas service to remember for the first time this year, which, though not well attended, was deeply appreciated by those who have lost loved ones this year.

Enquirers Courses

We have advertised Hope Explored twice this year. It has run once on a one-to-one level, whilst our post-Christmas course saw no take up. It is therefore imperative for us as a church to explore deepening connections with non-Christians in our community.

Hall Hire

We regularly continue to let out our hall to one regular hirer and receive enquiries for others to make regular bookings. We thank God for this opportunity to serve our community.

Finance and fabric

During 2023 Emmanuel managed to keep our expenditure within budget and our income slightly above budget which resulted in a final deficit of £3216 which was significantly lower than the predicted budgeted deficit of £11587.

Included in the above expenditure was the purchase of the new sound system, essential repairs to the Church Building and the associated stipend costs of our minister Aled. We also sent approximately 10% of our income to various missionaries and charities. A very big thank you to all our congregation for their generous financial support, love and prayers which help us to achieve these wonderful results.

Both churches continue to support the work of mission through planned giving to charities and individuals, details are summarised in the finance report below.

Both church premises are also used by the local community for different groups including maths tuition, pilates, exercise classes, Tumblotots, U3A, orchestral rehearsal and concerts and appreciated by all who use them.

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Finances overview in the parish

Some areas of expenditure have been much higher this year than last year; the appointment of Aled as a second salaried minister and the upgrading of the sound system at Emmanuel were both planned and welcomed. Both churches prepared deficit budgets in anticipation of these costs (as well as of pressure on income in the context of the cost-of-living crisis), but funds accumulated in previous years had enabled us to commit gladly to the expenditure. In the event, income broadly held up despite the cost-of-living crisis and the loss of some long-standing members, and reduced costs in other areas partially offset the areas of increased expenditure, so that the year's deficit of just under £10,000 was much smaller than budgeted.

At St Andrew's, income included increased planned giving, two significant donations in support of the Children's and Families Worker, a legacy from Jean Prestwich, and increased hall lettings income, although these were offset by the fall in income from letting out the second property. At Emmanuel there were donations for new Bibles and towards the sound system, as well as increases across other areas. Overall parish income was lower than in 2022, but by less than anticipated.

Expenditure at Emmanuel was, as expected, increased by the various costs associated with the second minister and the upgrading of the sound system, and other costs also increased including for utilities. Expenditure at St Andrew's was broadly steady, with increases in some areas offset by unexpectedly low costs for church maintenance; utility costs benefited from a mild winter, the fitting in 2022 of LED lights, and continuing fixed-price contracts.

At both churches, accumulated restricted funds were called on to meet specific costs, reducing the impact of the deficits on general funds. As a result, both churches remain financially confident about the cost commitments undertaken so far. This is not to be complacent – we are still dependent on, and hugely grateful for, both God's provision and the generosity of individuals, and are still looking forward to the growth in the ministry of the parish which will lead to increased giving and make us more sustainable.

As a Parish we are excited by the changes under Rev Pickles and Rev Seago's leadership and are grateful for the work of the PCC members and for the contribution of so many church members to the life of the church. Praise God for the opportunities that we have to share the Good News with our community.

Signed:

Rev. M. Pickles

Vicar: Rev Mark Pickles

Church wardens: Paul Clifford

Paul Clifford

Hazel Boustany

H Boustany

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STATEMENT OF FINANCIAL ACTIVITIES

		St Andrews 2023		Emmanuel 2023		Total 2023	Total 2022
		Unrestricted	Restricted	Unrestricted	Restricted		
		£	£	£	£	£	£
	Note						
INCOMING RESOURCES							
Voluntary income	2a	92,486	8,500	39,451	5,283	145,720	144,490
Activities for generating funds	2b	25,812	0	13,160	0	38,972	44,501
Investment income	2c	437	0	718	38	1,193	102
Incoming resources from charitable activities	2d	925	0	694	0	1,619	2,708
TOTAL INCOMING RESOURCES		119,660	8,500	54,023	5,321	187,504	191,801
RESOURCES EXPENDED							
Fund-raising trading	3a	769	0	0	0	769	372
Charitable activities	3b	121,317	12,417	50,110	12,450	196,294	160,102
TOTAL RESOURCES EXPENDED		122,086	12,417	50,110	12,450	197,063	160,474
NET CHANGE IN RESOURCES		-2,426	-3,917	3,913	-7,129	-9,559	31,327
NET MOVEMENT IN FUNDS		-2,426	-3,917	3,913	-7,129	-9,559	31,327
BALANCES B/FWD 1 JANUARY		715,820	17,271	68,130	13,237	814,458	783,131
Property Valuation		0	0	0	0	0	0
BALANCES C/FWD 31 DECEMBER		713,394	13,354	72,043	6,108	804,899	814,458

Notes 1 to 12 on pages 14 to 21 form part of these accounts

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STATEMENT OF FINANCIAL ACTIVITIES - COMPARATIVE FIGURES FOR PREVIOUS YEAR

		St Andrews 2022		Emmanuel 2022		Total 2022	Total 2021
		Unrestricted £	Restricted £	Unrestricted £	Restricted £	£	£
	Note						
INCOMING RESOURCES							
Voluntary income	2a	94,090	9,600	35,177	5,623	144,490	146,167
Activities for generating funds	2b	32,313	0	12,188	0	44,501	39,543
Investment income	2c	37	0	61	4	102	148
Incoming resources from charitable activities	2d	1,338	0	1,370	0	2,708	1,735
TOTAL INCOMING RESOURCES		127,778	9,600	48,796	5,627	191,801	187,593
RESOURCES EXPENDED							
Fund-raising trading	3a	372	0	0	0	372	243
Charitable activities	3b	120,791	15,125	20,263	3,923	160,102	144,324
TOTAL RESOURCES EXPENDED		121,163	15,125	20,263	3,923	160,474	144,567
NET CHANGE IN RESOURCES		6,615	-5,525	28,533	1,704	31,327	43,026
NET MOVEMENT IN FUNDS		6,615	-5,525	28,533	1,704	31,327	43,026
BALANCES B/FWD 1 JANUARY		709,205	22,796	39,597	11,533	783,131	740,105
Property valuation		0	0	0	0	0	0
BALANCES C/FWD 31 DECEMBER		715,820	17,271	68,130	13,237	814,458	783,131

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BALANCE SHEET

		St Andrews 2023 £	Emmanuel 2023 £	Total 2023 £	St Andrews 2022 £	Emmanuel 2022	Total 2022 £
	Note						
TANGIBLE FIXED ASSETS	4	616,258	0	616,258	617,100	0	617,100
CURRENT ASSETS	5						
Debtors	5a	3,308	13,035	16,343	2,955	12,452	15,407
Short term deposits	5b	62,364	0	62,364	61,927	0	61,927
Cash at bank and In hand	5c	47,518	84,692	132,210	54,180	74,004	128,184
		<u>113,190</u>	<u>97,727</u>	<u>210,917</u>	<u>119,062</u>	<u>86,456</u>	<u>205,518</u>
less LIABILITIES	6						
Creditors - amounts falling due in one year		2,700	19,576	22,276	3,071	5,089	8,160
NET CURRENT ASSETS		<u>110,490</u>	<u>78,151</u>	<u>188,641</u>	<u>115,991</u>	<u>81,367</u>	<u>197,358</u>
TOTAL NET ASSETS		<u>726,748</u>	<u>78,151</u>	<u>804,899</u>	<u>733,091</u>	<u>81,367</u>	<u>814,458</u>
PARISH FUNDS	7						
Restricted		13,354	6,108	19,462	17,271	13,237	30,508
Unrestricted		713,394	72,043	785,437	715,820	68,130	783,950
		<u>726,748</u>	<u>78,151</u>	<u>804,899</u>	<u>733,091</u>	<u>81,367</u>	<u>814,458</u>

Approved by the Parochial Church Council on 29th April 2024 and signed on its behalf by:

Mark Pickles - Vicar

Rev. M. Pickles

Paul Clifford - Churchwarden

P. Clifford

Hazel Boustany - Churchwarden

H Boustany

Notes 1 to 12 on pages 14 to 21 form part of these accounts

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NOTES TO THE FINANCIAL STATEMENTS

1 ACCOUNTING POLICIES

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted Funds are donations received with restrictions as to their use.

Incoming Resources

Voluntary Income and Capital Sources

Collections and giving are recognised when received by or on behalf of the PCC.

Planned giving received under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Vouchers received from other charitable intermediaries are accounted for when received, not when funds are remitted.

Income from Events & Activities

Funds raised by special events are accounted for gross. All income from events and activities is recognised when due.

Income from Investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Resources Expended

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the church

The diocesan parish share is accounted for when payable.

Fixed Assets

Consecrated and beneficed property is excluded from the accounts by section 96(2)(a) of the Charities Act 1993.

All expenditure incurred in the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure in the Statement of Financial Activities.

Other fixtures, fittings and office equipment

Equipment & Furniture used within the church premises is depreciated on a straight line basis over 10 years.

Office & Electronic Equipment used within the church premises is depreciated on a straight line basis over 2 years.

Individual fixed assets with a purchase price of £1,000 or less are not capitalised.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short term deposits are the amount of cash held on deposit at Building Societies and banks.

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NOTES TO THE FINANCIAL STATEMENTS (continued)

2 INCOMING RESOURCES

		St Andrews		Emmanuel		Total	Total
		2023		2023		2023	2022
		Unrestricted	Restricted	Unrestricted	Restricted		
		£	£	£	£	£	£
	Note						
2a	VOLUNTARY INCOME						
Planned giving:							
Gift Aided donations		45,464	0	22,890	0	68,354	62,854
Tax recoverable		12,528	1,500	7,516	0	21,544	22,565
Other giving		27,707	0	0	0	27,707	21,732
Grants		0	1,000	0	0	1,000	2,335
Collections (open plate)		4,829	0	4,771	0	9,600	6,798
Thanksgiving day		0	0	1,381	1,443	2,824	1,254
Mission envelopes		0	0	0	1,877	1,877	1,999
General Donations		1,958	0	2,893	0	4,851	15,333
Restricted Donations		0	6,000	0	1,963	7,963	9,620
		92,486	8,500	39,451	5,283	145,720	144,490
2b	ACTIVITIES FOR GENERATING FUNDS						
Bookstall		687	0	0	0	687	321
Café		235	0	0	0	235	315
Youth activities		2,924	0	0	0	2,924	2,444
Church & hall income		10,896	0	13,160	0	24,056	19,881
House Rental Income		11,070	0	0	0	11,070	21,540
		25,812	0	13,160	0	38,972	44,501
2c	INVESTMENT INCOME						
Bank interest		437	0	718	38	1,193	102
		437	0	718	38	1,193	102
2d	INCOMING RESOURCES FROM CHARITABLE ACTIVITIES						
Fees retained by the PCC	8	795	0	694	0	1,489	2,684
Printing and literature		130	0	0	0	130	24
		925	0	694	0	1,619	2,708
TOTAL INCOMING RESOURCES		119,660	8,500	54,023	5,321	187,504	191,801

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NOTES TO THE FINANCIAL STATEMENTS (continued)

3 RESOURCES EXPENDED

	Note	St Andrews 2023		Emmanuel 2023		Total 2023	Total 2022
		Unrestricted £	Restricted £	Unrestricted £	Restricted £	£	£
3a FUND-RAISING TRADING							
Bookstall cost of goods sold		528	0	0	0	528	233
Other costs of fundraising		241	0	0	0	241	139
		<u>769</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>769</u>	<u>372</u>
3b CHARITABLE ACTIVITIES							
Missionary and charitable giving	9	10,300	0	0	3,716	14,016	14,123
Ministry - Parish Share		71,757	0	15,000	0	86,757	69,667
Working expenses of Clergy		1,132	0	273	0	1,405	590
Vicarage running costs		3,705	0	0	0	3,705	3,181
Staff Costs	3c	7,743	11,863	0	0	19,606	18,306
Church & Hall Running expenses		2,368	554	6,508	7,667	17,097	3,231
Church & Hall Insurance		2,614	0	3,346	0	5,960	5,403
Church & Hall Utilities		4,887	0	8,218	0	13,105	11,405
Church & Hall maintenance		5,207	0	8,855	0	14,062	15,339
Upkeep of grounds		1,680	0	2,505	0	4,185	3,274
Administration expenses		2,076	0	1,196	0	3,272	4,569
Independent examination fee		0	0	750	0	750	750
Bank charges		302	0	0	0	302	269
Books, Training and Youth Work		1,872	0	0	1,067	2,939	2,724
Henley Ave and Bruntwood Road houses		4,037	0	3,459	0	7,496	4,850
Special events		-316	0	0	0	-316	-148
Depreciation of equipment	4	1,953	0	0	0	1,953	2,569
		<u>121,317</u>	<u>12,417</u>	<u>50,110</u>	<u>12,450</u>	<u>196,294</u>	<u>160,102</u>
TOTAL RESOURCES EXPENDED		<u>122,086</u>	<u>12,417</u>	<u>50,110</u>	<u>12,450</u>	<u>197,063</u>	<u>160,474</u>

	St Andrews	
	2023 £	2022 £
3c STAFF COSTS		
Wages and Salaries	19,035	17,773
National Insurance costs	0	0
Pension contributions	571	533
	<u>19,606</u>	<u>18,306</u>

There are no Employer National Insurance costs as the amounts due are recovered under the small payroll scheme.
The Church operates a Nest Pension Scheme, to which both employer and employee contribute
in accordance with Auto-Enrolment legislation.

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NOTES TO THE FINANCIAL STATEMENTS (continued)

4 FIXED ASSETS

Tangible (all unrestricted)	Note	Freehold land and buildings £	Church equipment £	Total £
Cost Brought Forward	at 1 January 2023	615,703	32,805	648,508
Disposals in the Year		0	0	0
Additions in the Year		0	1,111	1,111
Cost Carried Forward	at 31 December 2023	<u>615,703</u>	<u>33,916</u>	<u>649,619</u>
Depreciation	at 1 January 2023	0	31,408	31,408
Disposals in the Year		0	0	0
Charge for the Year		0	1,953	1,953
Depreciation Carried Fwd	at 31 December 2023	<u>0</u>	<u>33,361</u>	<u>33,361</u>
NET BOOK VALUE	at 1 January 2023	<u>615,703</u>	<u>1,397</u>	<u>617,100</u>
NET BOOK VALUE	at 31 December 2023	<u>615,703</u>	<u>555</u>	<u>616,258</u>

The freehold land & buildings are two residential properties originally acquired for use by the clergy.

68 Henley Avenue is accounted for at purchase value; the purchase was completed on 27th February 2015.

Prior to 2020, 198 Bruntwood Lane (Emmanuel House) was shown only as a note in the accounts. In 2020 it was brought into the accounts at an estimated value based on the insured cost.

The PCC has many other assets, in particular moveable church furnishings which are recorded in the Inventory.

Replacement insurance values as of 2023 are £230,635, which is 100% of the value.

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NOTES TO THE FINANCIAL STATEMENTS (continued)

5	CURRENT ASSETS	St Andrews 2023 £	Emmanuel 2023 £	Total 2023 £	Total 2022 £
5a	DEBTORS				
	Tax refunds and other Debtors due	1,387	7,271	8,658	8,233
	Prepayments	1,312	5,764	7,076	6,623
	Bookstall	609	0	609	551
		<u>3,308</u>	<u>13,035</u>	<u>16,343</u>	<u>15,407</u>
5b	SHORT TERM DEPOSITS				
	Vernon Building Society	62,364	0	62,364	61,927
		<u>62,364</u>	<u>0</u>	<u>62,364</u>	<u>61,927</u>
5c	CASH AT BANK AND IN HAND				
		St Andrews 2023 £	Emmanuel 2023 £	Total 2023 £	Total 2022 £
	Bank Current Account	47,518	84,692	132,210	128,184
	Cash	0	0	0	0
		<u>47,518</u>	<u>84,692</u>	<u>132,210</u>	<u>128,184</u>
6	LIABILITIES				
	CREDITORS - AMOUNTS FALLING DUE IN ONE YEAR				
		St Andrews 2023 £	Emmanuel 2023 £	Total 2023 £	Total 2022 £
	Accruals	2,466	19,576	22,042	7926
	Creditors	234	0	234	234
	Missionary Collections not yet paid	0	0	0	0
		<u>2,700</u>	<u>19,576</u>	<u>22,276</u>	<u>8,160</u>

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NOTES TO THE FINANCIAL STATEMENTS (continued)

7 FUND DETAILS

7a FUNDS

St Andrews Church	2023			2022		
	General £	Restricted £	Total £	General £	Restricted £	Total £
Balance at 1st January	715,820	17,271	733,091	709,205	22,796	732,001
Restricted Donations Received	0	8,500	8,500	0	11,302	11,302
Expenditure against Restricted Funds	0	-12,417	-12,417	0	-16,827	-16,827
Net Increase/ -Reduction in General Funds	-2,426	0	-2,426	6,615	0	6,615
Balance at 31st December	713,394	13,354	726,748	715,820	17,271	733,091

Restricted funds have been being received since 2018 in order to fund Youth and Outreach work. £7,500 was received in 2023 (2022 £4,600). During 2023, £11,863 was used for this purpose (2022 £11,075) following appointment of a Children's & Families Worker in October 2021.

During 2023, a further grant of £1,000 was given by SMBC to support the Warm Space initiative; this is held for use in 2024 (2021 £950).

2022 figures included £2,122 given for the Christmas Light Trail and other youth work activities, and £3,630 given for LED lights in the church

The parish aims to retain funds to maintain the vicarage and the residential properties that are owned. The amount provided at the end of the year is £22,000 (2022 £19,000). As a designated fund this is part of the General Fund.

Emmanuel Church	2023			2022		
	General £	Restricted £	Total £	General £	Restricted £	Total £
Balance at 1st January	68,130	13,237	81,367	39,597	11,533	51,130
Restricted Donations Received	0	5,321	5,321	0	5,627	5,627
Utilised/ paid to 3rd parties in the year	0	-12,450	-12,450	0	-3,923	-3,923
Net Increase/ -Reduction In General Funds	3,913	0	3,913	28,533	0	28,533
Balance at 31st December	72,043	6,108	78,151	68,130	13,237	81,367

Movements in the Year for restricted funds relate to Mission collections and payments and to donations for the Sound System and for Bibles, with the purchase of the Sound System in 2023 also using balances from earlier donations.

The Restricted balance is a Maintenance fund (originally arising from new Church build in 2001), used for repairs to the Bruntwood Road house and the church buildings

TOTAL FUNDS	785,437	19,462	804,899	783,950	30,508	814,458
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7b ANALYSIS OF NET ASSETS BY FUND

	2023			2022		
	General £	Restricted £	Total £	General £	Restricted £	Total £
Fixed Assets	616,258	0	616,258	617,100	0	617,100
Current Assets	191,455	19,462	210,917	175,010	30,508	205,518
Current Liabilities	-22,276	0	-22,276	-8,160	0	-8,160
Fund Balance	785,437	19,462	804,899	783,950	30,508	814,458

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NOTES TO THE FINANCIAL STATEMENTS (continued)

8 FEES

	St Andrews 2023 £	Emmanuel 2023 £	Total 2023 £	Total 2022 £
Parochial fees Received	3,510	694	4,204	5,402
Parochial fees Paid to Diocese	-2,715	0	-2,715	-2,718
	<u>795</u>	<u>694</u>	<u>1,489</u>	<u>2,684</u>

9 MISSIONARY & CHARITABLE GIVING

	St Andrews 2023 £	Emmanuel 2023 £	Total 2023 £	Total 2022 £
CHURCH OVERSEAS				
Crosslinks	1,200	0	1,200	1,200
MAF	1,200	0	1,200	1,200
OMF	1,200	0	1,200	1,200
Wycliffe	1,200	0	1,200	1,200
CMS	1,200	625	1,825	1,866
Barnabas	0	626	626	666
CRU	0	626	626	666
	<u>6,000</u>	<u>1,877</u>	<u>7,877</u>	<u>7,998</u>
RELIEF AGENCY				
Tearfund	500	0	500	500
	<u>500</u>	<u>0</u>	<u>500</u>	<u>500</u>
HOME MISSIONS				
Barnabus	500	0	500	500
Christians In Schools Trust	500	0	500	500
Message Trust (incl. Festival Mcr 2022)	500	0	500	766
True Freedom Trust	500	0	500	500
UCCF	1,700	0	1,700	1,700
North West Gospel Partnership	100	0	100	0
Chelwood Food Bank	0	1,443	1,443	0
Teenage Cancer Trust	0	202	202	0
Children's Society	0	194	194	0
You & Yours Counselling	0	0	0	1,254
Emmeline's Pantry	0	0	0	405
	<u>3,800</u>	<u>1,839</u>	<u>5,639</u>	<u>5,625</u>
TOTAL MISSIONARY GIVING	<u>10,300</u>	<u>3,716</u>	<u>14,016</u>	<u>14,123</u>

Other Missionary Giving is set out in Notes 11 and 12

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NOTES TO THE FINANCIAL STATEMENTS (continued)

10 SPECIAL EVENTS

	Income £	St Andrews Expenditure £	Net £		Income £	Emmanuel Expenditure £	Net £
2023 EVENTS							
Pancake party	30	30	0				
Meal + Talk: Love in a world of Suffering	167	174	-7				
Model Railway day	649	378	271				
Family Fun Night		17	-17				
Wreath-making	740	671	69				
	<u>1,586</u>	<u>1,270</u>	<u>316</u>				
2022 EVENTS							
Capernwray meal	44	0	44				
Holiday Club	258	270	-12				
Bright Light Fun	130	119	11				
Light Trail	1,702	1,660	42				
Model Railway day	63	0	63				
	<u>2,197</u>	<u>2,049</u>	<u>148</u>				

11 MISSIONARY COLLECTIONS

As well as donations from the General Fund and Special Collections the PCC also acts as a collection agency for members of the congregation who wish to direct their missionary giving through the church. Details are given below.

Other members of the congregation send their missionary giving directly to the societies they wish to support. These amounts are not included in the PCC accounts.

	St Andrews			Emmanuel
	2023 £	2022 £		
Tearfund	79	124		
CMS	0	5		
Message Trust	0	40		
UCCF	0	625		
Chelwood Foodbank	57	0		
	<u>136</u>	<u>794</u>		
* Including associated gift aid				
			Emmanuel Church Missionary Envelope giving is included in note 9	

12 SPECIAL COLLECTIONS

	2023 £	2022 £	2023 £	2022 £
Tearfund Quiz Night			0	633
Children's Society	0	0	77	0
Teenage Cancer Trust			202	0
Children's Society: Christingle			117	77
	<u>0</u>	<u>0</u>	<u>396</u>	<u>710</u>

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Independent examiner's report to the members / trustees of the Parochial Church Council of the Ecclesiastical Parish of St Andrews and Emmanuel Cheadle Hulme

I report to the members of the Parochial Church Council (the PCC) who are trustees of the Ecclesiastical Parish of St Andrew Cheadle Hulme (incorporating the churches of St Andrew and Emmanuel), (the Charity), on my examination of the accounts of the Charity for the year ended 31 December 2023.

Responsibilities and Basis of Report

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

P G H Wells FCA

6 Hulme Hall Avenue
Cheadle Hulme
Cheadle
Cheshire SK8 6LN

Accounts

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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Registered Charity Name:

The Parochial Church Council of the Ecclesiastical Parish of St Andrew Cheadle Hulme (Charity Number 1130324)

Principal Address:

St Andrew's Church, Cheadle Road, Cheadle Hulme, Cheadle, Cheshire SK8 5ET

Incumbent:

Rev Mark Pickles, The Vicarage, 2 Orrishmere Road, Cheadle Hulme, Cheadle, Cheshire SK8 5HP

Bank:

National Westminster Bank, Cheadle Branch, 34 High Street, Cheadle, Cheshire SK8 1QQ

PCC Treasurer:

Alma Budd, 1D Granby Road, Cheadle Hulme SK8 6LS

Independent Examiner:

Philip Wells, 6 Hulme Hall Avenue, Cheadle Hulme, Cheadle, Cheshire SK8 6LN

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PCC 2022-2023

Ex Officio

Rev Mark Pickles (Vicar from 23.10.22)

Rev Peter Selby (Self-supporting Minister)

Jane Holland (Pastoral Visitor)

Adrienne Staines (Church warden)

Paul Clifford (Church warden)

Diane Turner (Assistant warden)

Margaret Clerc (Assistant warden)

Deanery Synod Representatives until APCM 2023

Barbara Farrar

Arthur Jackson

Geoff Cooke

Jane Holland

PCC members		
Until 2023	Until 2024	Until 2025
Philip Readdy (Em)	Tricia Dunlop (Em)	Hazel Boustany (Em)
Jenny Wildsmith (Em)	Felicity Tucker (Em)	Lisa Irvine (Em)
Josh Baxter (St A)	Ruth Drury (St A)	Jean Davies (St A)
David Bennett (StA)* June 22	Moirra Jackson (St A)	Joan Shaw (St A)
Alma Budd (StA) HonTreasurer	Helen Price (St A)	Lesley Selby (StA) HonSec
Sarah Brown (Co-opted)		

*Posthumous thanks to David Bennett who had filled the roll of treasurer for several years and who died in June 2022, he is greatly missed.

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The Parochial Church Council (PCC) of the Parish of St Andrew, Cheadle Hulme presents its reports and financial statements for the year ended 31 December 2022. The Parish is a part of the Church of England, in the Diocese of Chester, located in the Deanery of Cheadle.

The financial statements that are part of this report comply with the current statutory requirements, Church Accounting Regulations and the FRS102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2016 (as amended by the Bulletin issued in February 2016) published by the Charity Commission in England & Wales, effective January 2016. Note is also made of the recommendations of "The Charities Act 2011 and the PCC" 4th edition published by Church House in 2013.

STRUCTURE GOVERNANCE AND MANAGEMENT CONSTITUTION

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC was registered as a charity in England & Wales in June 2009 under the name "The Parochial Church Council of the Ecclesiastical Parish of St Andrew, Cheadle Hulme", Charity Number 1130324. The appointment of PCC members is governed by and set out in the Church Representation Rules.

The primary object of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. In particular and under the PCC (Powers) Measure 1956 the PCC is to co-operate with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

There are a number of committees.

Standing Committee This is the only sub-committee required by the Church Representation Rules. It has power to transact the business of the PCC between its meetings, subject to any direction given by the PCC. It met once in 2022, on 31.5.22, to make a time critical decision regarding advertising for the new incumbent.

In 2022 the other committees that reported to the PCC were

Emmanuel Church Committee: which oversees the work at Emmanuel Church

St Andrew's Church Committee: which oversees the work of St Andrew's Church

Finance and Employment Committee: which monitors special expenditure and considers matters to do with staff employment.

Social and Outreach Committee: which organises community activities in the life of the parish.

Sites, buildings and technology committee: which oversees the general maintenance of the St Andrew's church property, including all meeting rooms and the house at 68 Henley Avenue.

The council has complied with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults. Lisa Irvine at Emmanuel and Helen Price at St Andrew's were appointed Parish Church Safeguarding Officers.

The PCC met 8 times during 2022, including the Section 11 meeting on 4.5.22. The St Andrew's Committee met on 6 occasions, and the Emmanuel Church Committee met 8 times.

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Electoral roll summary

	St Andrew's	Emmanuel	Total
March 2022	124	61	185
Added	2	0	2
Removed	(6)	(3)	(9)
March 2023	120	58	178

Church attendance in 2022

	St Andrew's	Emmanuel	Total
Average attendance at Sunday Worship Services	65*	36	101
Easter Day	79	44	123
Christmas Carol Service	89	47	136
Christingle	**	76	76**
Christmas Day	102	45	147
Services for local school and groups	600	-	600

Notes:

*There were no in-person evening services in 2022

**No recording of attendance at the Christingle service

St Andrews and Emmanuel in 2022

In 2022 post-pandemic we continued to meet for worship in church and to live cast the morning services from St Andrew's and Emmanuel on You Tube live, and the evening service continued online until Christmas 2022. The PCC meetings were also conducted in person with a hybrid zoom component for clinically vulnerable members to enable participation.

2022 was a year of change: after 5 years working diligently in the parish Rev Christopher Hobbs decided to retire and he and Margaret left in April 2022. Fortunately, the interregnum was only 6 months, and thanks go to Christopher's detailed planning, the wardens, our readers Peter Budd and Geoff Cooke, and clergy Peter Selby and Nick Feist who between themselves took on most of the work until the post of vicar was filled. The vacancy was advertised, and we were pleased to welcome Rev Mark Pickles and his wife Diane to the parish. He was inducted on 23.10.22 by Bishop Sam, and his appointment has proved to be a great encouragement to both our churches, and we look forward to working closely with them in the future to grow our witness and work in the parish. During November and December Mark preached at both churches an introductory series looking at the marks of a healthy church from Acts 2.

At Emmanuel the year has been marked by regular weekly changes in the leaders and Preachers in the rota each Sunday, mostly brought about by the interregnum. The variety of preaching styles makes for interesting listening. Numbers are slowly going up as people have begun to feel more confident mixing with others after the lockdown. Towards the end of the year we began to investigate the possibility of Emmanuel having a part-time minister based at this end of the parish.

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Gill Pennells has carried on working in the role of parish administrator to keep the Parish administration on track. Fiona Beck continues as our Children's and Families worker. There is clearly a demand for this work given the numbers attending K@sta on a Friday and Little Rews on Thursdays.

Home groups open to members of both churches continued to meet fortnightly during the year studying Corinthians in the spring, Proverbs in the summer term, and Colossians in the autumn term. Emmanuel also has a ladies' group and a Senior Seekers group meeting fortnightly. Weekly prayer meetings continued by zoom for both churches.

Social and outreach

Through the year both churches worked closely together on many projects for church and community.

- Emmanuel hosted a coffee morning to raise funds for The Message and a popular Quiz with Supper night in aid of Tearfund .
- We celebrated the Queens's jubilee in June by showing the service on the big screen in St Andrew's with cakes and the next day we had a bring-and-share lunch.
- There was a picnic in the summer for both churches.
- The Way in Café opens every Monday morning in the foyer at St Andrews and thanks go to Trevor Kimm and Ang Baxter for their diligent service.
- In September we raised over £500 for Macmillan by hosting a coffee morning in the Way In Cafe with a vast display of cakes.
- The Light trail was the biggest event in 2022, spear-headed by Josh Baxter and Ruth Drury and a team of enthusiastic supporters from both churches, with work beginning in July and culminating in a full week event in December. This was a successful event on many levels most importantly helping to re-establish excellent links with our local primary schools and the local community in general. Nearly 800 people visited the trail, and our Christmas services were publicized. It showed what we can do as a parish when we all work together; many remarked on how enjoyable it was to be part of this and the contacts made with our community are proving useful.

Both churches continue to support the work of mission through planned giving to charities and individuals, details are summarised in the finance report below.

Both church premises are also used by the local community for different groups including maths tuition, pilates, exercise classes, Tumbletots, U3A, orchestral rehearsal and concerts and appreciated by all who use them.

Children's and youth work summary

Children's work has progressed over 2022 with the hard work of Fiona Beck as our employed Children's and Families worker. K@sta, for primary aged children, started meeting at St Andrews on Friday evenings in January 2022 with 27 children on the first night, doubling on the second night and now has 112 children on the register with an average attendance of 50 children, including 6 young helpers. We are blessed with a pool of 23 volunteers from which the team of helpers is drawn.

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Preschool children and their parents/carers are hosted weekly at Little Rews at St Andrews and at Little Fishes at Emmanuel, with good attendance.

In the last 12 months we have run:

- A Diary of a Disciple Holiday Club (Easter 2022)
- Bright Light Fun (31 October 2022)
- Train Day (November 2022)
- Light Trail week (December 2022)
- Christingle / Nativity service (Christmas 2022)

Sites and buildings committee

We continue to maintain the church buildings. A number of minor repairs were carried out in the year. The major works were to upgrade the lights in the church, hall and coffee lounge to more energy efficient fittings.

The Quinquennial Report was due this year, but backlogs with the surveyors due to Covid lockdowns means that the visit to inspect is programmed for early 2023. It is anticipated that a number of minor repairs will be necessary. Anticipated major repairs are overhaul of the hall roof and painting of the tower.

Visiting team

The visiting team consists of a small group who endeavour to reach out to anyone in the congregation who is in need. They visit those in care homes and the housebound, and try to support and encourage anyone who needs help. This may involve regular visits over a considerable period, other visits may be needed only once or twice. They also try to be aware of any regular church member who has not been for a few weeks and contact them to make sure they are well.

They appreciate that many members of our fellowship visit people and this is a great help. If anyone does this please let them know to avoid the situation where one person has several visitors and another may not receive any.

They meet regularly with Mark to exchange news of those visited, to pray for them and to assess if anyone else needs help and support.

Finances

This year our regular income was once again significantly boosted by generous one-off donations - many of them gift-aided, which helps even more. These included two further gifts in memory of Olga Hayward, a donation of the cost of fitting LED lights throughout St Andrew's church, and a one-off gift in support of the Children's and Families Worker. These offset reductions in both regular giving and letting income (the former tenants left the Emmanuel house and this was not re-let so that it was available for the new minister).

Regular donations also included support of the Children's and Families Worker, although most are for general running costs. Church and hall lettings income continues to recover after covid, especially at Emmanuel.

Expenditure at St Andrew's was higher this year than last, partly due to having the Children's and Families Worker in post for the full year, partly due to the investment in LED lights in church, and of

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course partly due to higher costs including utilities. Emmanuel expenditure was similar to last year, with having no minister to support, but also included higher utility costs.

Overall St Andrew's covered costs, which was better than had been budgeted. Meanwhile Emmanuel income significantly exceeded expenditure, giving a balance which will be used to support the new minister.

Looking forward into 2023 we are delighted that this positive financial result permits the appointment of a second salaried minister, although we are conscious that the associated additional costs, the drop in rental income, and the downward trend in regular giving all present us with challenges longer-term. We are also aware of the wider pressures on individuals' finances at this time, but hope and pray that developments in the ministry of the parish will lead to increased giving and make us more sustainable.

As a Parish we look forward in faith to furthering our links with the local community and encouraging growth under Rev Pickles' leadership. It was a joy to welcome local schools back to the church for their carol services once again, post-Covid. There are many activities which take place at St Andrew's and Emmanuel on a regular basis and the PCC recognises all the work that is done and is extremely grateful for the continued contributions made by all those involved. Praise God for all the opportunities within the parish and praise God for the Good News we share.

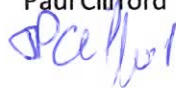
Approved by the Parochial Church Council on 3rd April 2023 and signed on its behalf by:

Vicar: Rev Mark Pickles



Church wardens:

Paul Clifford



Adrienne Staines



ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2022

STATEMENT OF FINANCIAL ACTIVITIES

		St Andrews 2022		Emmanuel 2022		Total 2022	Total 2021
		Unrestricted £	Restricted £	Unrestricted £	Restricted £	£	£
	Note						
INCOMING RESOURCES							
Voluntary income	2a	94,090	9,600	35,177	5,623	144,490	146,167
Activities for generating funds	2b	32,313	0	12,188	0	44,501	39,543
Investment income	2c	37	0	61	4	102	148
Incoming resources from charitable activities	2d	1,338	0	1,370	0	2,708	1,735
TOTAL INCOMING RESOURCES		127,778	9,600	48,796	5,627	191,801	187,593
RESOURCES EXPENDED							
Fund-raising trading	3a	372	0	0	0	372	243
Charitable activities	3b	120,791	15,125	20,263	3,923	160,102	144,324
TOTAL RESOURCES EXPENDED		121,163	15,125	20,263	3,923	160,474	144,567
NET CHANGE IN RESOURCES		6,615	-5,525	28,533	1,704	31,327	43,026
NET MOVEMENT IN FUNDS		6,615	-5,525	28,533	1,704	31,327	43,026
BALANCES B/FWD 1 JANUARY		709,205	22,796	39,597	11,533	783,131	740,105
Property Valuation		0	0	0	0	0	0
BALANCES C/FWD 31 DECEMBER		715,820	17,271	68,130	13,237	814,458	783,131

Notes 1 to 12 on pages 11 to 18 form part of these accounts

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2022

STATEMENT OF FINANCIAL ACTIVITIES - COMPARATIVE FIGURES FOR PREVIOUS YEAR

		St Andrews 2021		Emmanuel 2021		Total 2021	Total 2020
		Unrestricted £	Restricted £	Unrestricted £	Restricted £	£	£
	Note						
INCOMING RESOURCES							
Voluntary income	2a	96,255	3,587	42,830	3,495	146,167	142,027
Activities for generating funds	2b	32,161	0	7,382	0	39,543	31,094
Investment income	2c	146	0	2	0	148	885
Incoming resources from charitable activities	2d	1,644	0	91	0	1,735	1,179
TOTAL INCOMING RESOURCES		130,206	3,587	50,305	3,495	187,593	175,185
RESOURCES EXPENDED							
Fund-raising trading	3a	243	0	0	0	243	139
Charitable activities	3b	116,098	5,213	19,518	3,495	144,324	196,721
TOTAL RESOURCES EXPENDED		116,341	5,213	19,518	3,495	144,567	196,860
NET CHANGE IN RESOURCES		13,865	-1,626	30,787	0	43,026	-21,675
NET MOVEMENT IN FUNDS		13,865	-1,626	30,787	0	43,026	-21,675
BALANCES B/FWD 1 JANUARY		695,340	24,422	8,810	11,533	740,105	379,671
Property valuation		0	0	0	0	0	382,109
BALANCES C/FWD 31 DECEMBER		709,205	22,796	39,597	11,533	783,131	740,105

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2022

BALANCE SHEET

		St Andrews 2022 £	Emmanuel 2022 £	Total 2022 £	St Andrews 2021 £	Emmanuel 2021	Total 2021 £
	Note						
TANGIBLE FIXED ASSETS	4	617,100	0	617,100	619,669	0	619,669
CURRENT ASSETS	5						
Debtors	5a	2,955	12,452	15,407	4,296	12,955	17,251
Short term deposits	5b	61,927	0	61,927	58,891	0	58,891
Cash at bank and in hand	5c	54,180	74,004	128,184	53,667	42,217	95,884
		119,062	86,456	205,518	116,854	55,172	172,026
less LIABILITIES	6						
Creditors - amounts falling due in one year		3,071	5,089	8,160	4,522	4,042	8,564
NET CURRENT ASSETS		115,991	81,367	197,358	112,332	51,130	163,462
TOTAL NET ASSETS		733,091	81,367	814,458	732,001	51,130	783,131
PARISH FUNDS	7						
Restricted		17,271	13,237	30,508	22,796	11,533	34,329
Unrestricted		715,820	68,130	783,950	709,205	39,597	748,802
		733,091	81,367	814,458	732,001	51,130	783,131

Approved by the Parochial Church Council on 3rd April 2023 and signed on its behalf by:

Mark Pickles - Vicar

M. Pickles

Paul Clifford - Churchwarden

P. Clifford

Notes 1 to 12 on pages 11 to 18 form part of these accounts

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2022

NOTES TO THE FINANCIAL STATEMENTS

1 ACCOUNTING POLICIES

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted Funds are donations received with restrictions as to their use.

Incoming Resources

Voluntary Income and Capital Sources

Collections and giving are recognised when received by or on behalf of the PCC.

Planned giving received under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Vouchers received from other charitable intermediaries are accounted for when received, not when funds are remitted.

Income from Events & Activities

Funds raised by special events are accounted for gross. All income from events and activities is recognised when due.

Income from Investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Resources Expended

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the church

The diocesan parish share is accounted for when payable.

Fixed Assets

Consecrated and beneficed property is excluded from the accounts by section 96(2)(a) of the Charities Act 1993.

All expenditure incurred in the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure in the Statement of Financial Activities.

Other fixtures, fittings and office equipment

Equipment & Furniture used within the church premises is depreciated on a straight line basis over 20 years.

Office & Electronic Equipment used within the church premises is depreciated on a straight line basis over 5 years.

Individual fixed assets with a purchase price of £1,000 or less are not capitalised.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short term deposits are the amount of cash held on deposit at Building Societies and banks.

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2022

NOTES TO THE FINANCIAL STATEMENTS (continued)

2 INCOMING RESOURCES

	Note	St Andrews 2022		Emmanuel 2022		Total 2022	Total 2021
		Unrestricted	Restricted	Unrestricted	Restricted		
		£	£	£	£	£	£
2a VOLUNTARY INCOME							
Planned giving:							
Gift Aided donations		40,324	0	22,530	0	62,854	67,303
Tax recoverable		14,526	1,000	7,039	0	22,565	23,551
Other giving		21,732	0	0	0	21,732	22,777
Grants		657	1,350	328	0	2,335	1,224
Collections (open plate)		2,427	0	4,371	0	6,798	8,464
Thanksgiving day		0	0	0	1,254	1,254	1,194
Mission envelopes		0	0	0	1,999	1,999	1,979
General Donations		14,424	0	909	0	15,333	16,228
Restricted Donations		0	7,250	0	2,370	9,620	3,447
		94,090	9,600	35,177	5,623	144,490	146,167
2b ACTIVITIES FOR GENERATING FUNDS							
Bookstall		321	0	0	0	321	407
Café		315	0	0	0	315	0
Youth activities		2,444	0	0	0	2,444	0
Church & hall income		7,693	0	12,188	0	19,881	13,424
House Rental Income		21,540	0	0	0	21,540	25,712
		32,313	0	12,188	0	44,501	39,543
2c INVESTMENT INCOME							
Bank interest		37	0	61	4	102	148
		37	0	61	4	102	148
2d INCOMING RESOURCES FROM CHARITABLE ACTIVITIES							
Fees retained by the PCC	8	1,314	0	1,370	0	2,684	1,696
Printing and literature		24	0	0	0	24	39
		1,338	0	1,370	0	2,708	1,735
TOTAL INCOMING RESOURCES		127,778	9,600	48,796	5,627	191,801	187,593

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2022

NOTES TO THE FINANCIAL STATEMENTS (continued)

3 RESOURCES EXPENDED

		St Andrews 2022		Emmanuel 2022		Total 2022	Total 2021
		Unrestricted	Restricted	Unrestricted	Restricted		
		£	£	£	£	£	£
Note							
3a FUND-RAISING TRADING							
Bookstall cost of goods sold		233	0	0	0	233	243
Other costs of fundraising		139	0	0	0	139	0
		372	0	0	0	372	243
3b CHARITABLE ACTIVITIES							
Missionary and charitable giving	9	10,200	0	0	3,923	14,123	14,745
Ministry - Parish Share		69,667	0	0	0	69,667	68,131
Working expenses of Clergy		590	0	0	0	590	1,381
Vicarage running costs		3,181	0	0	0	3,181	3,280
Staff Costs	3c	7,169	11,137	0	0	18,306	9,890
Church & Hall Running expenses		1,243	0	1,988	0	3,231	1,464
Church & Hall Insurance		2,442	0	2,961	0	5,403	5,249
Church & Hall Utilities		5,983	0	5,422	0	11,405	7,187
Church & Hall maintenance		5,616	3,630	6,093	0	15,339	15,667
Upkeep of grounds		1,680	0	1,594	0	3,274	3,023
Administration expenses		3,114	0	1,455	0	4,569	3,776
Independent examination fee		0	0	750	0	750	750
Bank charges		269	0	0	0	269	280
Books, Training and Youth Work		2,324	400	0	0	2,724	990
Henley Ave and Bruntwood Road houses		4,850	0	0	0	4,850	5,317
Special events		-106	-42	0	0	-148	509
Depreciation of equipment	4	2,569	0	0	0	2,569	2,685
		120,791	15,125	20,263	3,923	160,102	144,324
TOTAL RESOURCES EXPENDED		121,163	15,125	20,263	3,923	160,474	144,567

	St Andrews	
	2022 £	2021 £
3c STAFF COSTS		
Wages and Salaries	17,773	9,682
National Insurance costs	0	0
Pension contributions	533	208
	18,306	9,890

The church employed a Children's & Families Worker from October 2021, so that 2022 included a full year's costs. There are no Employer National Insurance costs as the amounts due are recovered under the small payroll scheme. The Church operates a Nest Pension Scheme, to which both employer and employee contribute.

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2022

NOTES TO THE FINANCIAL STATEMENTS (continued)

4 FIXED ASSETS

Tangible (all unrestricted)	Note	Freehold land and buildings £	Church equipment £	Total £
Cost Brought Forward	at 1 January 2022	615,703	32,805	648,508
Disposals in the Year		0	0	0
Additions in the Year		0	0	0
Cost Carried Forward	at 31 December 2022	615,703	32,805	648,508
Depreciation	at 1 January 2022	0	28,839	28,839
Disposals in the Year		0	0	0
Charge for the Year		0	2,569	2,569
Depreciation Carried Fwd	at 31 December 2022	0	31,408	31,408
NET BOOK VALUE	at 1 January 2022	615,703	3,966	619,669
NET BOOK VALUE	at 31 December 2022	615,703	1,397	617,100

The freehold land & buildings are two residential properties originally acquired for use by the clergy. 68 Henley Avenue is accounted for at purchase value; the purchase was completed on 27th February 2015. Prior to 2020, 198 Bruntwood Lane (Emmanuel House) was shown only as a note in the accounts. In 2020 it was brought into the accounts at an estimated value based on the insured cost.

The PCC has many other assets, in particular moveable church furnishings which are recorded in the Inventory. Replacement insurance values as of 2018 are £188,000, which is 100% of the value.

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2022

NOTES TO THE FINANCIAL STATEMENTS (continued)

5	CURRENT ASSETS	St Andrews 2022 £	Emmanuel 2022 £	Total 2022 £	Total 2021 £
5a	DEBTORS				
	Tax refunds and other Debtors due	1,519	6,714	8,233	10,464
	Prepayments	885	5,738	6,623	6,124
	Bookstall	551	0	551	663
		<u>2,955</u>	<u>12,452</u>	<u>15,407</u>	<u>17,251</u>
5b	SHORT TERM DEPOSITS				
	Vernon Building Society	61,927	0	61,927	21,890
	Virgin Money	0	0	0	37,001
		<u>61,927</u>	<u>0</u>	<u>61,927</u>	<u>58,891</u>
5c	CASH AT BANK AND IN HAND				
		St Andrews 2022 £	Emmanuel 2022 £	Total 2022 £	Total 2021 £
	Bank Current Account	54,180	74,004	128,184	95,705
	Cash	0	0	0	179
		<u>54,180</u>	<u>74,004</u>	<u>128,184</u>	<u>95,884</u>
6	LIABILITIES				
	CREDITORS - AMOUNTS FALLING DUE IN ONE YEAR				
		St Andrews 2022 £	Emmanuel 2022 £	Total 2022 £	Total 2021 £
	Accruals	2837	5089	7,926	7655
	Creditors	234	0	234	251
	Missionary Collections not yet paid	0	0	0	658
		<u>3,071</u>	<u>5,089</u>	<u>8,160</u>	<u>8,564</u>

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2022

NOTES TO THE FINANCIAL STATEMENTS (continued)

7 FUND DETAILS

7a FUNDS

St Andrews Church	2022			2021		
	General £	Restricted £	Total £	General £	Restricted £	Total £
Balance at 1st January	709,205	22,796	732,001	695,340	24,422	719,762
Donations Received	0	11,302	11,302	0	3,587	3,587
Expenditure against Restricted Funds	0	-16,827	-16,827	0	-5,213	-5,213
Net Increase/ -Reduction in General Funds	6,615	0	6,615	13,865	0	13,865
Balance at 31st December	715,820	17,271	733,091	709,205	22,796	732,001

Restricted funds have been being received since 2018 in order to fund Youth and Outreach work. £4,600 was received in 2022 (2021 £1,125). During 2022, £11,075 was used for this purpose (2021 £2,750) following appointment of a Children's & Families Worker in October 2021. During 2022, £2,122 was given for the Christmas Light Trail and other youth work activities, and used for this purpose (2021 £0). During 2022, £3,630 was given for LED lights in the church, and used for this purpose (2021 £0). During 2022, a grant of £950 was given by SMBC to support the Warm Space initiative; this is held for use in 2023 (2021 £0). The PCC determined that the parish should retain funds to maintain the vicarage and the residential properties that are owned. The amount provided at the end of the year is £19,000. As a designated fund this is part of the General Fund.

Emmanuel Church	2022			2021		
	General £	Restricted £	Total £	General £	Restricted £	Total £
Balance at 1st January	39,597	11,533	51,130	8,810	11,533	20,343
Restricted Donations Received	0	5,627	5,627	0	3,495	3,495
Utilised/ paid to 3rd parties in the year	0	-3,923	-3,923	0	-3,495	-3,495
Net Increase/ -Reduction in General Funds	28,533	0	28,533	30,787	0	30,787
Balance at 31st December	68,130	13,237	81,367	39,597	11,533	51,130

Movements in the Year for restricted funds relate to Mission collections and payments and to donations for the Sound System. The Restricted balances relate to Maintenance (originally arising from new Church build in 2001) and the new Sound System (purchased in 2023).

TOTAL FUNDS	783,950	30,508	814,458	748,802	34,329	783,131
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7b ANALYSIS OF NET ASSETS BY FUND

	2022			2021		
	General £	Restricted £	Total £	General £	Restricted £	Total £
Fixed Assets	617,100	0	617,100	619,669	0	619,669
Current Assets	175,010	30,508	205,518	137,697	34,329	172,026
Current Liabilities	-8,160	0	-8,160	-8,564	0	-8,564
Fund Balance	783,950	30,508	814,458	748,802	34,329	783,131

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2022

NOTES TO THE FINANCIAL STATEMENTS (continued)

8 FEES

	St Andrews 2022 £	Emmanuel 2022 £	Total 2022 £	Total 2021 £
Parochial fees Received	4,032	1,370	5,402	3,434
Parochial fees Paid to Diocese	-2,718	0	-2,718	-1,738
	<u>1,314</u>	<u>1,370</u>	<u>2,684</u>	<u>1,696</u>

9 MISSIONARY & CHARITABLE GIVING

	St Andrews 2022 £	Emmanuel 2022 £	Total 2022 £	Total 2021 £
CHURCH OVERSEAS				
Crosslinks	1,200	0	1,200	1,200
MAF	1,200	0	1,200	1,200
OMF	1,200	0	1,200	1,200
CMS	1,200	666	1,866	1,852
Wycliffe	1,200	0	1,200	1,200
Barnabas	0	666	666	1,845
CRU	0	666	666	702
Small Steps Foundation	0	0	0	233
	<u>6,000</u>	<u>1,998</u>	<u>7,998</u>	<u>9,432</u>
RELIEF AGENCY				
Tearfund	500	0	500	500
	<u>500</u>	<u>0</u>	<u>500</u>	<u>500</u>
HOME MISSIONS				
Barnabus	500	0	500	500
Christians In Schools Trust	500	0	500	500
Message Trust (incl. Festival Mcr 2022)	500	266	766	1,500
True Freedom Trust	500	0	500	500
UCCF	1,700	0	1,700	1,700
You & Yours Counselling	0	1,254	1,254	0
Emmeline's Pantry	0	405	405	0
Frances House	0	0	0	25
Children's Society	0	0	0	88
North West Gospel Partnership	0	0	0	0
Stockport & District MIND	0	0	0	0
	<u>3,700</u>	<u>1,925</u>	<u>5,625</u>	<u>4,813</u>
TOTAL MISSIONARY GIVING	<u>10,200</u>	<u>3,923</u>	<u>14,123</u>	<u>14,745</u>

Other Missionary Giving is set out in Notes 11 and 12

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
for the year ended 31 December 2022

NOTES TO THE FINANCIAL STATEMENTS (continued)

10 SPECIAL EVENTS

	Income £	St Andrews Expenditure £	Net £		Income £	Emmanuel Expenditure £	Net £
2022 EVENTS							
Capernwray meal	44	0	44				
Holiday Club	258	270	-12				
Bright Light Fun	130	119	11				
Light Trail	1,702	1,660	42				
Model Railway day	63	0	63				
	<u>2,197</u>	<u>2,049</u>	<u>148</u>				
2021 EVENTS							
Sports Day	80	0	80				
Family Fun Day	45	267	-222				
Holiday Club	168	343	-175				
Bright Light Fun	0	126	-126				
Wreath-making	695	485	210				
Light Trail	47	322	-275				
Christmas Hampers	438	438	0				
* In addition, donations received were passed on to The Boaz Trust (£234) and St Ann's Hospice (£150)							
	<u>1,473</u>	<u>1,981</u>	<u>-509</u>				

Emmanuel Church's 60th anniversary celebrations were recorded within general income and expenditure

11 MISSIONARY COLLECTIONS

As well as donations from the General Fund and Special Collections the PCC also acts as a collection agency for members of the congregation who wish to direct their missionary giving through the church. Details are given below.

Other members of the congregation send their missionary giving directly to the societies they wish to support. These amounts are not included in the PCC accounts.

In 2021 a mission awareness-raising walking challenge by St Andrew's raised £2,800 (including gift aid) which was shared between the missionaries supported by the church

	St Andrews			Emmanuel
	2022 £	2021 £		
Barnabus - Manchester	0	411		
Crosslinks	0	285		
Tearfund	124	300		
MAF	0	305		
CMS	5	305		
OMF International	0	325		
JP	0	30		
Wycliffe	0	280		
Message Trust	40	280		
UCCF	625	280		
Christians in Schools	0	280		
Chelwood Foodbank	0	75		
Boaz Trust	0	234		
St Ann's Hospice	0	150		
* including associated gift aid	<u>794</u>	<u>3,540</u>		

Emmanuel Church Missionary Envelope giving is included in note 9

12 SPECIAL COLLECTIONS

	2022 £	2021 £	2022 £	2021 £
Tearfund - Christmas	0	365		
Christingle			77	0
Tearfund Quiz Night			633	0
	<u>0</u>	<u>365</u>	<u>710</u>	<u>0</u>

Accounts

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
For the year ended 31 December 2021

Registered Charity Name:

The Parochial Church Council of the Ecclesiastical Parish of St Andrew Cheadle Hulme (Charity Number 1130324)

Principal Address:

St Andrew's Church, Cheadle Road, Cheadle Hulme, Cheadle, Cheshire SK8 5ET

Incumbent:

The Revd. Christopher Hobbs, The Vicarage, 2 Orrishmere Road, Cheadle Hulme, Cheadle, Cheshire SK8 5HP

Bank:

National Westminster Bank, Cheadle Branch, 34 High Street, Cheadle, Cheshire SK8 1QQ

PCC Treasurer:

Alma Budd, 1D Granby Road, Cheadle Hulme SK8 6LS

Independent Examiner:

Philip Wells, 6 Hume Hall Avenue, Cheadle Hulme, Cheadle, Cheshire SK8 6LN

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
For the year ended 31 December 2021

PCC 2021-2022

Ex Officio Revd Christopher Hobbs (Vicar) Revd Peter Selby (Curate) Jane Holland (Pastoral Visitor)	
<i>Adrienne Staines Churchwarden</i> <i>Roger Hand Deputy Warden</i>	<i>Paul Clifford Churchwarden</i> <i>Margaret Clerc Deputy Warden</i>

Deanery Synod (till 2023 APCM) Barbara Farrar Arthur Jackson Geoff Cooke Jane Holland
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Elected Members		
Till 2022	Till 2023	Till 2024
<i>Emmanuel</i> Hazel Boustany Lisa Irvine <i>St Andrew's</i> Sandra Bennett Wendy Kennerley Joan Shaw	<i>Emmanuel</i> Jenny Wildsmith Philip Readdy <i>St Andrew's</i> John Bell (Hon Secretary) David Bennett Alma Budd (Hon Treasurer)	<i>Emmanuel</i> Felicity Tucker Diane Turner <i>St Andrew's</i> Ruth Drury Moirra Jackson Helen Price

Annual Report of the PCC for St Andrew's Cheadle Hulme and Emmanuel Cheadle Hulme for the year 2021

The Parochial Church Council (PCC) of the Parish of St Andrew, Cheadle Hulme presents its reports and financial statements for the year ended 31 December 2021. The Parish is a part of the Church of England, in the Diocese of Chester, located in the Deanery of Cheadle.

The financial statements that are part of this report comply with the current statutory requirements, Church Accounting Regulations and the FRS102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2016 (as amended by the Bulletin issued in February 2016) published by the Charity Commission in England & Wales, effective January 2016. Note is also made of the recommendations of "The Charities Act 2011 and the PCC" 4th edition published by Church House in 2013.

STRUCTURE GOVERNANCE AND MANAGEMENT CONSTITUTION

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC was registered as a charity in England & Wales in June 2009 under the name "The Parochial Church Council of the Ecclesiastical Parish of St Andrew, Cheadle Hulme", Charity Number 1130324. The appointment of PCC members is governed by and set out in the Church Representation Rules.

The primary object of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. In particular and under the PCC (Powers) Measure 1956 the PCC is to co-operate with the incumbent, the Reverend Christopher Hobbs, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

There are a number of committees.

Standing Committee

This is the only sub-committee required by the Church Representation Rules. It has power to transact the business of the PCC between its meetings, subject to any direction given by the PCC. It did not meet in 2021.

In 2021 four Committees reported to the PCC:

Emmanuel Church Committee, St Andrew's Church Committee, the Social and Outreach Committee and the Finance and Employment Committee. The Sites, Buildings and Technology Committee and the Youth Committee did not meet in 2021.

Emmanuel Church Committee

This committee oversees the work at Emmanuel Church.

St Andrew's Church Committee

This committee oversees the work at St Andrew's Church.

Finance and Employment Committee

This committee monitors special expenditure and considers matters to do with staff employment.

Social and Outreach Committee

This committee organises community activities in the life of the parish.

Sites, Buildings and Technology Committee

This committee oversees the general maintenance of the St Andrew's church property, including all meeting rooms and the house at 68 Henley Avenue.

The council has complied with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults. Lisa Irvine at Emmanuel and Helen Price at St Andrew's were appointed Parish Church Safeguarding Officers.

The PCC met eight times in 2021, the St Andrew's Church Committee met a further seven times and the Emmanuel Committee met a further nine times. One of the meetings was a brief meeting after the Annual Church Meeting to appoint officers of the PCC.

2021 was overshadowed by the continuing Corona Virus pandemic. The churches were able to meet in person on Sundays from the end of February, but we kept evening services, church council meetings and prayer meetings on Zoom.

Our church meetings are to give opportunities to the people of our area to worship God and hear God's word, to pray and to have fellowship in Christ together.

For the first part of the year we live-casted the services from the church buildings. After we resumed meeting publicly, we continued to offer Zoom and You Tube live services at St Andrew's, and You Tube live services at Emmanuel, with the recorded services available afterwards on You Tube. You Tube shows that typically 15-23 look at services afterwards at St Andrew's and 10-15 at Emmanuel. For our in person meetings the numbers are still much lower than pre-pandemic. Average attendance numbers are roughly 60 at St Andrew's and 30 at Emmanuel.

We held our 2021 Annual Meeting in a hybrid way, with some people present in St Andrew's and some present on Zoom.

There was a period when Covid seemed to be diminishing. We had Sorrow services at both churches, to remember together the losses we had been through. There was also a Churches Together in Cheadle Hulme Sorry Service in Oak Meadow.

We celebrated Holy Communion at Easter, Whitsunday and then monthly from September. We continued to wear masks in the churches, observe social distance and open windows when practical. We resumed offering after service refreshments at the churches in the summer, weekly at St Andrew's and for special occasions at Emmanuel.

The church preaching staff remained the same through the year: Christopher Hobbs (vicar), Peter Selby (curate), Peter Budd, Geoff Cooke (Readers) Mike Yates (Emeritus Reader) and with welcome help from Canon Nick Feist (retired). Our Licensed Pastoral Worker Jane Holland led some services at Emmanuel, ran a weekly prayer meeting for Emmanuel and took over co-ordinating activities for children at Emmanuel. We thanked Lisa Irvine for being Children's Co-ordinator at Emmanuel for 36 years.

Our preaching series at the two churches were on Colossians, Nehemiah, Luke 11-15 and 1 Thessalonians. For the passion and Easter we dwelt on the end of Mark and the end of John's gospels, and then considered John 6 and 7 for the Easter period and Whitsunday.

At Emmanuel we celebrated 60 years since the Sunday School was planted that became Emmanuel Church. We held a special Thanksgiving Service with former Minister Phil Burrows preaching.

Sunday Evening services continued as a zoom meeting for Evening prayer.

We had two evening Café Churches, one with the new Bishop of Chester Mark Tanner, and one with the new Bishop of Stockport Samuel Corley.

House groups looked at Jesus through Old Testament eyes; some of David's psalms and their relevance for daily life; Tenants of the King, which was about caring for the environment; and began looking at church life from 1 Corinthians 1-7.

At St Andrew's a daily prayer meeting continued for some months, and then became twice weekly. At Emmanuel there was a weekly prayer meeting.

Paid and Volunteer staff helped us carry out our mission.

Gill Pennells was on furlough for some of the year, and then resumed on four mornings a week. As well as administering the hall bookings and church life at St Andrew's, Gill prepared and distributed the services for both churches, and sent out regular emails and letters to the congregations.

A Time For God volunteer was able to come from January to July. Gabor Csanady from Hungary delivered a lot of two editions of our Round the Houses leaflets, operated zoom church, helped at Little Rews, and did some grounds work in the church grounds at St Andrew's, including building a simple bbq area behind the brick hut.

At the end of the summer we advertised for a Part Time Associate Minister, especially with Emmanuel in mind; and a part time (20 hours) Children and Families worker, based at St Andrew's. Following short listing we decided not to appoint an Associate Minister for the time being, but employed Fiona Beck as Children and Families worker from the beginning of October.

A staffing sub-group of the PCC was active in drawing up the profile and job description for these posts, and then helped in interviewing.

Fiona's first major project was "Bright Light Fun" on the evening of 31 October. Fiona was able to bring in a good number of St Andrew's people to help, and despite the bad weather, good links were made. Fiona then set about planning and restarting Friday night groups for young people, and making links with parents and schools. Fiona also helps on the teams who run the toddler groups at St Andrew's and at Emmanuel, and prepares teaching and activities for children on Sundays at St Andrew's, though we currently have very few coming.

The Churches and the Community

We were happy to welcome many people into our church grounds for a variety of regular and special events, and hope to build on them in the future. At both churches we helped the community with a parents and toddler group. Little Rews ran throughout the year, initially with many covid protocols and a booking in system. Little Fishes resumed in the autumn and both groups were very popular and served our local community.

Shalom is the St Andrew's group on Saturday afternoons for people who would like some company. It was able to resume in the autumn, when Covid was less prevalent.

We held a Parish Holiday Club for primary school aged children at the end of August with Mark Tomlinson from Primary Focus as our guest leader. Twenty children came on at least one day.

We held an Alpha Course at Emmanuel. We seek to help people in the community understand the Christian faith.

Particular highlights for community engagement happened at Emmanuel on Saturday 4 September and Saturday 11 September at St Andrew's. We gave each event a float of £500 from some money the diocese of Chester had given us last year.

At Emmanuel large numbers came to the different stalls, and demonstrations by the local cheerleaders, puppet team, and singing by the music group. A magician went around doing tricks, and a balloon artists made probably a hundred balloon sculptures.

At St Andrew's the local Fire-station gave tours of the fire engine, there were rides on Trevor Kimm's small train, numerous stalls, face painting, craft activities and refreshments. Large numbers of people came, helped by the good weather on both Saturdays. Later that night at St Andrew's there was a quiz, which was also well attended.

The model railway day on 13 November also brought people into the church building, from near and further afield.

A Christmas Craft afternoon for families was held on 27 November at Emmanuel, 23 children and their families attended.

Joan Shaw organised a Wreath Making event on Friday 3 December, which was a good opportunity for people to invite friends, and also to meet Fiona Beck who gave a short address at it.

Josh Baxter masterminded a Christmas Light Trail in St Andrew's on Saturday 4 December. This involved many members of the church sharing their own lights or Christmas trees or similar Christmas objects. Children and families came and spent time over refreshments and games.

Life Events

We were happy to have a wedding and also a baptism at Emmanuel during 2021.

Amongst the deaths of congregation members in 2021 were Linda Bowerman, Beulah Bowler, Stan Lawson, Millie Stott, John Taylor and Alan Isherwood at St Andrew's and Irene Darton and Pat Lee at Emmanuel.

World wide Care

We consider the spread of the gospel world wide as part of our mission, not just the work in our own parish. At both churches we had a presentation about Festival Manchester to be held in July 2022 and the PCC gave £1000 towards its costs.

At St Andrew's £2800 was raised for our missionaries by a special March in March for mission, organised by Ruth Drury. People gave money, or asked people to sponsor them, and tallies were kept of how many steps. This increased knowledge of those nine different missionaries or missions.

In addition we held special Harvest collections for Barnabus and Chelwood Food Bank at St Andrew's and Well spring in Stockport at Emmanuel. This Christmas St Andrew's again distributed hampers to people in the community, twenty in total. On Christmas Day we raised money for disabled children in Uganda at Emmanuel and for Tear Fund at St Andrew's.

At Emmanuel new CMS missionaries were adopted (replacing Andy and Rose Roberts who had returned to the UK), John and Kati Walsh. It was good to meet John in person one Sunday morning in October. They will soon be going out to Brazil.

We were sad when one of our St Andrew's mission partners who had been part of St Andrew's for many years, Marie South, moved down south to be near to her parents, though we continue to support her in prayer and financially.

Use of our buildings

Special donations at Emmanuel paid for a complete redecoration of the inside of the church building, and some new book cases. Frank and Felicity Tucker organised a number of work parties on the grounds, and Roger Hand kept up regular maintenance. Despite the pandemic a number of different community groups hired rooms in the church centre. We are grateful to the volunteers who put the rubbish bins out and back. During the summer we had a rough sleeper for a little while.

At St Andrew's we started to think about how we might reduce our "carbon footprint" and replaced with LEDs the fluorescent lights in the church main hall, toilets, kitchen and coffee lounge. Stockport Symphony Orchestra needed a new place to rehearse on a temporary basis, and we allowed them to use the church building. The University of the Third Age resumed in November, and a baby group and a Pilates group started using the hall.

The South Manchester Keswick (also known as Deeper) used St Andrew's in the spring and the autumn, with Jonathan Dawson from Ford's Lane Church speaking in the spring and Nigel Atkinson from St John's Knutsford in the autumn.

In St Andrew's, at Christmas we were happy to welcome Cheadle Hulme Primary School for a Key Stage Two concert, and Bradshaw Hall School choirs for their performance (which would normally have been in Stockport). Oak Tree Primary School were not able to come this year. We make no charge for these sort of community events from the parish.

Finances

This year we were very thankful for some one-off donations, two in memory of family members who had died, Olga Hayward and John Taylor, and one for the LED lighting improvements to the hall. These more than compensated for reduced giving through collections, and along with a slightly increased income from lettings helped our income to increase overall. Meanwhile our expenditure was significantly lower than in 2020, due partly to the inclusion in 2020 of costs for the new sound system at St Andrew's and partly to the fact that we had only one salaried minister, and have paid off our unpaid Parish Share. As a result income exceeded expenditure in both churches, especially in Emmanuel.

Looking forward we are very aware that this positive financial result is based on the lack of a second salaried minister, and on the income we are therefore able to generate by letting out the associated house. We are also aware of the wider pressures on individuals' finances at this time, but are nevertheless keen to boost regular income so that developments in the ministry of the parish are not constrained by financial concerns.

Adopted by the Parochial Church Council on 23rd March 2022 and signed on its behalf by:

Christopher Hobbs

Vicar

Paul Clifford

Churchwarden

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
Annual Report and Financial Statements of the Parochial Church Council
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STATEMENT OF FINANCIAL ACTIVITIES

		St Andrews 2021		Emmanuel 2021		Total 2021	Total 2020
		Unrestricted £	Restricted £	Unrestricted £	Restricted £	£	£
	Note						
INCOMING RESOURCES							
Voluntary income	2a	96,255	3,587	42,830	3,495	146,167	142,027
Activities for generating funds	2b	32,161	0	7,382	0	39,543	31,094
Investment income	2c	146	0	2	0	148	885
Incoming resources from charitable activities	2d	1,644	0	91	0	1,735	1,179
TOTAL INCOMING RESOURCES		130,206	3,587	50,305	3,495	187,593	175,185
RESOURCES EXPENDED							
Fund-raising trading	3a	243	0	0	0	243	139
Charitable activities	3b	116,098	5,213	19,518	3,495	144,324	196,721
TOTAL RESOURCES EXPENDED		116,341	5,213	19,518	3,495	144,567	196,860
NET CHANGE IN RESOURCES		13,865	-1,626	30,787	0	43,026	-21,675
NET MOVEMENT IN FUNDS		13,865	-1,626	30,787	0	43,026	-21,675
BALANCES B/FWD 1 JANUARY		695,340	24,422	8,810	11,533	740,105	379,671
Property Valuation		0	0	0	0	0	382,109
BALANCES C/FWD 31 DECEMBER		709,205	22,796	39,597	11,533	783,131	740,105

Notes 1 to 12 on pages 11 to 18 form part of these accounts

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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STATEMENT OF FINANCIAL ACTIVITIES - COMPARATIVE FIGURES FOR PREVIOUS YEAR

		St Andrews 2020		Emmanuel 2020		Total 2020	Total 2019
		Unrestricted £	Restricted £	Unrestricted £	Restricted £	£	£
	Note						
INCOMING RESOURCES							
Voluntary income	2a	94,321	2,292	41,936	3,478	142,027	179,237
Activities for generating funds	2b	25,984	0	5,110	0	31,094	43,123
Investment income	2c	870	0	5	10	885	160
Incoming resources from charitable activities	2d	906	0	273	0	1,179	2,253
TOTAL INCOMING RESOURCES		122,081	2,292	47,324	3,488	175,185	224,773
RESOURCES EXPENDED							
Fund-raising trading	3a	139	0	0	0	139	2,140
Charitable activities	3b	144,081	0	49,162	3,478	196,721	220,172
TOTAL RESOURCES EXPENDED		144,220	0	49,162	3,478	196,860	222,312
NET CHANGE IN RESOURCES		-22,139	2,292	-1,838	10	-21,675	2,461
NET MOVEMENT IN FUNDS		-22,139	2,292	-1,838	10	-21,675	2,461
BALANCES B/FWD 1 JANUARY		335,370	22,130	10,648	11,523	379,671	377,210
Property valuation		382,109	0	0	0	382,109	0
Transfer of Restricted funds in the year	7a	0	0	0	0	0	0
BALANCES C/FWD 31 DECEMBER		695,340	24,422	8,810	11,533	740,105	379,671

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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BALANCE SHEET

		St Andrews 2021 £	Emmanuel 2021 £	Total 2021 £	St Andrews 2020 £	Emmanuel 2020	Total 2020 £
	Note						
TANGIBLE FIXED ASSETS	4	619,669	0	619,669	622,354	0	622,354
CURRENT ASSETS	5						
Debtors	5a	4,296	12,955	17,251	4,414	11,262	15,676
Short term deposits	5b	58,891	0	58,891	59,339	0	59,339
Cash at bank and in hand	5c	53,667	42,217	95,884	36,099	12,957	49,056
		116,854	55,172	172,026	99,852	24,219	124,071
less LIABILITIES	6						
Creditors - amounts falling due in one year		4,522	4,042	8,564	2,444	3,876	6,320
NET CURRENT ASSETS		112,332	51,130	163,462	97,408	20,343	117,751
TOTAL NET ASSETS		732,001	51,130	783,131	719,762	20,343	740,105
PARISH FUNDS	7						
Restricted		22,796	11,533	34,329	24,422	11,533	35,955
Unrestricted		709,205	39,597	748,802	695,340	8,810	704,150
		732,001	51,130	783,131	719,762	20,343	740,105

Approved by the Parochial Church Council on 23rd March 2022 and signed on its behalf by:

Christopher Hobbs - Vicar

Christopher Hobbs

Paul Clifford - Churchwarden

Paul Clifford

Notes 1 to 12 on pages 11 to 18 form part of these accounts

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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NOTES TO THE FINANCIAL STATEMENTS

1 ACCOUNTING POLICIES

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted Funds are donations received with restrictions as to their use.

Incoming Resources

Voluntary Income and Capital Sources

Collections and giving are recognised when received by or on behalf of the PCC.

Planned giving received under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Vouchers received from other charitable intermediaries are accounted for when received, not when funds are remitted.

Income from Events & Activities

Funds raised by special events are accounted for gross. All income from events and activities is recognised when due.

Income from Investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Resources Expended

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the church

The diocesan parish share is accounted for when payable.

Fixed Assets

Consecrated and beneficed property is excluded from the accounts by section 96(2)(a) of the Charities Act 1993.

All expenditure incurred in the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure in the Statement of Financial Activities.

Other fixtures, fittings and office equipment

Equipment & Furniture used within the church premises is depreciated on a straight line basis over 20 years.

Office & Electronic Equipment used within the church premises is depreciated on a straight line basis over 5 years.

Individual fixed assets with a purchase price of £1,000 or less are not capitalised.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short term deposits are the amount of cash held on deposit at Building Societies and banks.

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NOTES TO THE FINANCIAL STATEMENTS (continued)

2 INCOMING RESOURCES

	Note	St Andrews 2021		Emmanuel 2021		Total 2021	Total 2020
		Unrestricted £	Restricted £	Unrestricted £	Restricted £	£	£
2a VOLUNTARY INCOME							
Planned giving:							
Gift Aided donations		42,895	0	24,408	0	67,303	67,647
Tax recoverable		14,816	462	8,273	0	23,551	18,566
Other giving		22,777	0	0	0	22,777	22,312
Grants		1,224	0	0	0	1,224	3,123
Collections (open plate)		4,395	0	4,069	0	8,464	13,109
Thanksgiving day		0	0	0	1,194	1,194	1,029
Mission envelopes		0	0	0	1,979	1,979	1,785
General Donations		10,148	0	6,080	0	16,228	11,500
Restricted Donations		0	3,125	0	322	3,447	2,956
		96,255	3,587	42,830	3,495	146,167	142,027
2b ACTIVITIES FOR GENERATING FUNDS							
Bookstall		407	0	0	0	407	139
Café		0	0	0	0	0	194
Church & hall income		6,042	0	7,382	0	13,424	6,821
House Rental Income		25,712	0	0	0	25,712	23,940
		32,161	0	7,382	0	39,543	31,094
2c INVESTMENT INCOME							
Bank interest		146	0	2	0	148	885
		146	0	2	0	148	885
2d INCOMING RESOURCES FROM CHARITABLE ACTIVITIES							
Fees	8	1,605	0	91	0	1,696	1,149
Printing and literature		39	0	0	0	39	30
		1,644	0	91	0	1,735	1,179
TOTAL INCOMING RESOURCES		130,206	3,587	50,305	3,495	187,593	175,185

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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NOTES TO THE FINANCIAL STATEMENTS (continued)

3 RESOURCES EXPENDED

		St Andrews		Emmanuel		Total	Total
		2021		2021		2021	2020
		Unrestricted	Restricted	Unrestricted	Restricted		
		£	£	£	£	£	£
Note							
3a	FUND-RAISING TRADING						
Bookstall cost of goods sold		243	0	0	0	243	139
		243	0	0	0	243	139
3b	CHARITABLE ACTIVITIES						
Missionary and charitable giving	9	11,200	0	50	3,495	14,745	14,178
Ministry - Parish Share		68,131	0	0	0	68,131	101,033
Working expenses of Clergy		1,381	0	0	0	1,381	1,606
Vicarage running costs		3,280	0	0	0	3,280	3,317
Staff Costs	3c	7,140	2,750	0	0	9,890	7,614
Church & Hall Running expenses		797	0	667	0	1,464	726
Church & Hall Insurance		2,351	0	2,898	0	5,249	5,174
Church & Hall Utilities		2,960	0	4,227	0	7,187	7,436
Church & Hall maintenance		4,368	2,463	8,836	0	15,667	36,977
Upkeep of grounds		1,680	0	1,343	0	3,023	3,459
Administration expenses		3,029	0	747	0	3,776	6,487
Independent examination fee		0	0	750	0	750	750
Bank charges		280	0	0	0	280	285
Books, Training and Youth Work		990	0	0	0	990	393
Henley Ave and Bruntwood Road houses		5,317	0	0	0	5,317	3,172
Special events		509	0	0	0	509	1,338
Depreciation of equipment	4	2,685	0	0	0	2,685	2,776
		116,098	5,213	19,518	3,495	144,324	196,721
TOTAL RESOURCES EXPENDED		116,341	5,213	19,518	3,495	144,567	196,860

	St Andrews	
	2021 £	2020 £
3c STAFF COSTS		
Wages and Salaries	9,682	7,368
National Insurance costs	0	0
Pension contributions	208	246
	<u>9,890</u>	<u>7,614</u>

The church employed a Children's & Families Worker from October 2021.

There are no Employer National Insurance costs as the amounts due are recovered under the small payroll scheme.

The Church operates a Nest Pension Scheme, to which both employer and employee contribute.

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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NOTES TO THE FINANCIAL STATEMENTS (continued)

4 FIXED ASSETS

Tangible (all unrestricted)	Note	Freehold land and buildings £	Church equipment £	Total £
Cost Brought Forward	at 1 January 2021	615,703	32,805	648,508
Disposals in the Year		0	0	0
Additions in the Year		0	0	0
Cost Carried Forward	at 31 December 2021	<u>615,703</u>	<u>32,805</u>	<u>648,508</u>
Depreciation	at 1 January 2021	0	26,154	26,154
Disposals in the Year		0	0	0
Charge for the Year		0	2,685	2,685
Depreciation Carried Fwd	at 31 December 2021	<u>0</u>	<u>28,839</u>	<u>28,839</u>
NET BOOK VALUE	at 1 January 2021	<u>615,703</u>	<u>6,651</u>	<u>622,354</u>
NET BOOK VALUE	at 31 December 2021	<u>615,703</u>	<u>3,966</u>	<u>619,669</u>

The freehold land & buildings are two residential properties originally acquired for use by the clergy.

68 Henley Avenue is accounted for at purchase value; the purchase was completed on 27th February 2015.

Prior to 2020, 198 Bruntwood Lane (Emmanuel House) was shown only as a note in the accounts. In 2020 it was brought into the accounts at an estimated value based on the insured cost.

The PCC has many other assets, in particular moveable church furnishings which are recorded in the Inventory.

Replacement insurance values as of 2018 are £188,000, which is 100% of the value.

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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NOTES TO THE FINANCIAL STATEMENTS (continued)

5	CURRENT ASSETS	St Andrews	Emmanuel	Total	Total
		2021	2021	2021	2020
		£	£	£	£
5a	DEBTORS				
	Tax refunds and other Debtors due	2,617	7,847	10,464	10,540
	Prepayments	1,016	5,108	6,124	4,637
	Bookstall	663	0	663	499
		<u>4,296</u>	<u>12,955</u>	<u>17,251</u>	<u>15,676</u>
5b	SHORT TERM DEPOSITS				
	Vernon Building Society	21,890	0	21,890	21,847
	Virgin Money	37,001	0	37,001	36,905
	Bath Building Society	0	0	0	587
		<u>58,891</u>	<u>0</u>	<u>58,891</u>	<u>59,339</u>
5c	CASH AT BANK AND IN HAND				
		St Andrews	Emmanuel	Total	Total
		2021	2021	2021	2020
		£	£	£	£
	Bank Current Account	53,488	42,217	95,705	49,056
	Cash	179	0	179	0
		<u>53,667</u>	<u>42,217</u>	<u>95,884</u>	<u>49,056</u>
6	LIABILITIES				
	CREDITORS - AMOUNTS FALLING DUE IN ONE YEAR				
		St Andrews	Emmanuel	Total	Total
		2021	2021	2021	2020
		£	£	£	£
	Accruals	3613	4042	7,655	4426
	Creditors	251	0	251	1709
	Missionary Collections not yet paid	658	0	658	185
		<u>4,522</u>	<u>4,042</u>	<u>8,564</u>	<u>6,320</u>

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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NOTES TO THE FINANCIAL STATEMENTS (continued)

7 FUND DETAILS

7a FUNDS

St Andrews Church	2021			2020		
	General £	Restricted £	Total £	General £	Restricted £	Total £
Balance at 1st January	695,340	24,422	719,762	335,370	22,130	357,500
Donations Received	0	3,587	3,587	0	2,292	2,292
Property included: Bruntwood Lane	0	0	0	382,109	0	382,109
Expenditure against Restricted Funds	0	-5,213	-5,213	0	0	0
Net Increase/ -Reduction in General Funds	13,865	0	13,865	-22,139	0	-22,139
Balance at 31st December	709,205	22,796	732,001	695,340	24,422	719,762

Restricted funds have been being received since 2018 in order to fund Youth and Outreach work. During 2021, £2,750 was used for this purpose (2020 £0).

During 2021, £2,463 was given for LED lights in the hall, and used for this purpose (2020 £0).

The PCC determined that the parish should retain funds to maintain the vicarage and the residential properties that are owned. The amount provided at the end of the year is £15,000. As a designated fund this is part of the General Fund.

Emmanuel Church	2021			2020		
	General £	Restricted £	Total £	General £	Restricted £	Total £
Balance at 1st January	8,810	11,533	20,343	10,648	11,523	22,171
Restricted Donations Received	0	3,495	3,495	0	0	0
Utilised/ paid to 3rd parties in the year	0	-3,495	-3,495	0	0	0
Net Increase/ -Reduction in General Funds	30,787	0	30,787	-1,838	10	-1,828
Balance at 31st December	39,597	11,533	51,130	8,810	11,533	20,343

Movements in the Year for restricted funds relate to Mission collections and payments.

The Restricted balances relate to Maintenance (originally arising from new Church build in 2001), Pathfinders, Gardens and Coffee Shop/OAP Party.

TOTAL FUNDS	748,802	34,329	783,131	704,150	35,955	740,105
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7b ANALYSIS OF NET ASSETS BY FUND

	2021			2020		
	General £	Restricted £	Total £	General £	Restricted £	Total £
Fixed Assets	619,669	0	619,669	622,354	0	622,354
Current Assets	137,697	34,329	172,026	88,116	35,955	124,071
Current Liabilities	-8,564	0	-8,564	-6,320	0	-6,320
Fund Balance	748,802	34,329	783,131	704,150	35,955	740,105

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NOTES TO THE FINANCIAL STATEMENTS (continued)

8 FEES

	St Andrews 2021 £	Emmanuel 2021 £	Total 2021 £	Total 2020 £
Parochial fees Received	3,343	91	3,434	4,520
Parochial fees Paid to Diocese	-1,738	0	-1,738	-3,371
	<u>1,605</u>	<u>91</u>	<u>1,696</u>	<u>1,149</u>

9 MISSIONARY & CHARITABLE GIVING

	St Andrews 2021 £	Emmanuel 2021 £	Total 2021 £	Total 2020 £
CHURCH OVERSEAS				
Crosslinks	1,200	0	1,200	1,200
MAF	1,200	0	1,200	1,200
OMF	1,200	0	1,200	1,200
CMS	1,200	652	1,852	1,795
Wycliffe	1,200	0	1,200	1,200
Barnabas	0	1,845	1,845	0
CRU	0	702	702	595
Small Steps Foundation	0	233	233	0
	<u>6,000</u>	<u>3,432</u>	<u>9,432</u>	<u>7,190</u>
RELIEF AGENCY				
Tearfund	500	0	500	500
	<u>500</u>	<u>0</u>	<u>500</u>	<u>500</u>
HOME MISSIONS				
Barnabus	500	0	500	1,095
Christians In Schools Trust	500	0	500	500
Message Trust (incl Festival Mcr)	1,500	0	1,500	500
True Freedom Trust	500	0	500	500
UCCF	1,700	0	1,700	1,700
Frances House	0	25	25	664
Children's Society	0	88	88	0
North West Gospel Partnership	0	0	0	500
Stockport & District MIND	0	0	0	1,029
	<u>4,700</u>	<u>113</u>	<u>4,813</u>	<u>6,488</u>
TOTAL MISSIONARY GIVING	<u><u>11,200</u></u>	<u><u>3,545</u></u>	<u><u>14,745</u></u>	<u><u>14,178</u></u>

Other Missionary Giving is set out in Notes 11 and 12

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NOTES TO THE FINANCIAL STATEMENTS (continued)

10 SPECIAL EVENTS

		Income	St Andrews Expenditure	Net		Income	Emmanuel Expenditure	Net
		£	£	£		£	£	£
2021 EVENTS								
Sports Day		80	0	80	Emmanuel Church's 60th anniversary celebrations are recorded within general income and expenditure			
Family Fun Day	*	45	267	-222				
Holiday Club		168	343	-175				
Bright Light Fun		0	126	-126				
Wreath-making		695	485	210				
Light Trail	*	47	322	-275				
Christmas Hampers	*	438	438	0				
* In addition, donations received were passed on to The Boaz Trust (£234) and St Ann's Hospice (£150)								
		1,473	1,981	-509				
2020 EVENTS								
Men's Breakfast		131	94	37				
Cheadle Passion		0	1,375	-1,375				
		131	1,469	-1,338				

11 MISSIONARY COLLECTIONS

As well as donations from the General Fund and Special Collections the PCC also acts as a collection agency for members of the congregation who wish to direct their missionary giving through the church. Details are given below.

Other members of the congregation send their missionary giving directly to the societies they wish to support. These amounts are not included in the PCC accounts.

In 2021 a mission awareness-raising walking challenge by St Andrew's raised £2,800 (including gift aid) which was shared between the missionaries supported by the church

	2021 £	St Andrews 2020 £	Emmanuel
Barnabus - Manchester	411	97	Emmanuel Church Missionary Envelope giving is included in note 9
Crosslinks	285	10	
Tearfund	300	65	
MAF	305	0	
CMS	305	0	
OMF International	325	10	
JP	30	0	
Wycliffe	280	0	
Message Trust	280	0	
UCCF	280	0	
Christians in Schools	280	0	
Chelwood Foodbank	75	0	
Boaz Trust	234	0	
St Ann's Hospice	150	0	
	3,540	182	

12 SPECIAL COLLECTIONS

	2021 £	2020 £
Tearfund - Christmas	365	110
	365	110

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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Independent examiner's report to the members /trustees of the Parochial Church Council of the Ecclesiastical Parish of St Andrews Cheadle Hulme

I report to the members of the Parochial Church Council (the PCC) who are trustees of St Andrews Church, Cheadle Hulme, on my examination of the accounts of the PCC for the year ended 31 December 2021.

Responsibilities and Basis of Report

As the charity trustees of the Church you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Church as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

P G H Wells FCA

6 Hulme Hall Avenue
Cheadle Hulme
Cheadle
Cheshire SK8 6LN

Accounts

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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Registered Charity Name:

The Parochial Church Council of the Ecclesiastical Parish of St Andrew Cheadle Hulme (Charity Number 1130324)

Principal Address:

St Andrew's Church, Cheadle Road, Cheadle Hulme, Cheadle, Cheshire SK8 5ET

Incumbent:

The Revd. Christopher Hobbs, The Vicarage, 2 Orrishmere Road, Cheadle Hulme, Cheadle, Cheshire SK8 5HP

Bank:

National Westminster Bank, Cheadle Branch, 34 High Street, Cheadle, Cheshire SK8 1QQ

PCC Treasurer:

David Bennett, 46 Old Wool Lane, Cheadle Hulme, Cheadle, Cheshire SK8 5JA

Independent Examiner:

Philip Wells, 6 Hume Hall Avenue, Cheadle Hulme, Cheadle, Cheshire SK8 6LN

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PCC 2020-2021

Ex Officio

Revd Christopher Hobbs (Vicar)

Revd Peter Selby (Curate)

Jane Holland (Pastoral Visitor)

Adrienne Staines Churchwarden

Roger Hand Deputy Warden

Paul Clifford Churchwarden

Frances Kimm Deputy Warden

Deanery Synod (till 2023 APCM)

Barbara Farrar

Arthur Jackson

Scott Middleton (until APCM 2020) Geoff Cooke (from APCM 2020)

Jane Holland (from APCM 2020)

Elected Members

Till 2021

Ruth Drury

Shirley Eaton

Philip Readdy

John Bell (from APCM)

Hon Secretary

1 St Andrew's vacancy

Till 2022

Hazel Boustany

Lindsay Shakeshaft

Joan Shaw

Lisa Irvine

Wendy Kennerley (from APCM)

2020

Emma Hewitt (till Feb 2020)

Tony Kelly (till June 2020)

Sarah Brown (till APCM)

Roger Phillips (till APCM)

Derek Eaton (till APCM)

Till 2023

Alma Budd (from July)

Margaret Clerc (from APCM)

Jenny Wildsmith

David Bennett

Hon Treasurer

1 Emmanuel vacancy

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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The Parochial Church Council (PCC) of the Parish of St Andrew, Cheadle Hulme presents its reports and financial statements for the year ended 31 December 2020. The Parish is a part of the Church of England, in the Diocese of Chester, located in the Deanery of Cheadle.

The financial statements that are part of this report comply with the current statutory requirements, Church Accounting Regulations and the FRS102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2016 (as amended by the Bulletin issued in February 2016) published by the Charity Commission in England & Wales, effective January 2016. Note is also made of the recommendations of "The Charities Act 2011 and the PCC" 4th edition published by Church House in 2013.

STRUCTURE GOVERNANCE AND MANAGEMENT CONSTITUTION

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC was registered as a charity in England & Wales in June 2009 under the name "The Parochial Church Council of the Ecclesiastical Parish of St Andrew, Cheadle Hulme", Charity Number 1130324. The appointment of PCC members is governed by and set out in the Church Representation Rules.

The primary object of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. In particular and under the PCC (Powers) Measure 1956 the PCC is to co-operate with the incumbent, the Reverend Christopher Hobbs, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

There are a number of committees.

Standing Committee

This is the only sub-committee required by the Church Representation Rules. It has power to transact the business of the PCC between its meetings, subject to any direction given by the PCC.

In 2020 four Committees reported to the PCC:

Emmanuel Church Committee, Sites and Buildings Committee, Social and Outreach Committee and the Finance Committee.

Finance Committee

This committee monitors overall income and expenditure in the parish.

Sites, Buildings and Technology Committee

This committee oversees the general maintenance of the St Andrew's church property, including all meeting rooms and the house at 68 Henley Avenue.

Social and Outreach Committee

This committee organises community activities in the life of St Andrew's

Emmanuel Committee

This committee oversees the work at Emmanuel Church.

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The council has complied with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults. Lisa Irvine at Emmanuel and Helen Price were appointed Parish Church Safeguarding Officers, with Trevor Kimm remaining in post until Helen finishes her training.

We were required to examine our records in the church archives and at the County Record Office to see if there were any references to historic safeguarding lapses. No references were found. In 2019, a man was convicted of historic child abuse committed in the 1970s when he was a Reader in this Church. There were no recorded or remembered allegations of his inappropriate behaviour within St Andrew's.

The PCC met five times in 2020, the St Andrew's Church Committee met a further six times and the Emmanuel Committee met a further five times.

One of the meetings was a brief meeting after the Annual Church Meeting, this year held in October, to appoint officers of the PCC.

Overshadowing the year was the Covid 19 pandemic.

The year began with the Vicar as the only full-time member of staff, and with our part time Administrator Gill Pennells at St Andrew's, and Time For God volunteer Bence Szabo. Emmanuel Church House was let out for the whole of the year. We wanted to pay off the historic underpayment of parish share before seeking another minister. The Vicar and Readers led and preached at both churches. At the beginning of the year we had All Age services monthly in both churches (on different Sundays) and Holy Communion was celebrated at least once a Sunday between the two churches. Café Church was held in January and February, with the Capernwray students interviewed at the first one, and Bishop Graham Dow in February. Messy Church was held at Emmanuel in January with 30 children and families present.

The usual activities were underway at both churches with for instance: the weekly café on Mondays at St Andrew's; an after school club in Oaktree school (led by Margaret Hobbs); Ladies' fellowship and Senior Seekers at Emmanuel; Kasta for primary age children (led by Christopher Hobbs and Josh Baxter) and Next Stop (led by Ruth Drury and Josh Baxter) at St Andrew's; new Sunday School teachers, in particular Lindsay Tipper and Geoff Cooke, had come forward to fill the gap at St Andrew's; Little Rews and Little Fishes (the groups for carers with small children at both churches) were well underway; Saturday morning coffee had moved into the church foyer at Emmanuel as the hall was let out for keep fit; the University of the Third Age were meeting monthly in St Andrew's

The Capernwray students returned for a week at the end of February and outreach events such as a dinner in the Red Fort, women's brunch and youth and children's clubs took place.

On 15 March Archdeacon Ian Bishop was going to preach in both churches, but the Vicar had to stand in as the archdeacon was self-isolating. That was the end of normality. By Sunday 22 March (Mothering Sunday) we were in a national lock down, and all activities at our buildings were suspended. Gill Pennells was put on furlough, returning part time in September. Bence Szabo went back to Hungary.

Following a questionnaire to the congregation and the vote of the PCC, the churches opened again for Sunday 6 September, but with restrictions such as hand sanitisation, social distancing, track and trace, no singing and no celebration of Holy Communion. We restarted Sunday School at St Andrew's but there were fewer children than before the lockdown. Little Rews started back with numbers limited to six bubbles, all isolated from each other. At Christmas we had a carol service in the

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morning at Emmanuel, and in the evening at St Andrew's, with the Emmanuel music group singing (in a socially distanced way) at both.

From March 22 Services went online at both churches. A new Facebook group for members of Emmanuel and St Andrew's was set up by our webmaster Keith Simons. Christopher and Margaret Hobbs recorded services in their home and put them up online. The Readers and Nick Feist also contributed. A weekly email was sent to everyone for whom we had email addresses, and a letter posted to everyone else. Both of these practices have continued into 2021. A daily prayer meeting started at St Andrew's, and a weekly prayer meeting at Emmanuel. These took place over Zoom, and they also continue. The morning service at St Andrew's was also available on Zoom as an alternative to the recorded service. Members of the congregations were all allocated in a phone up list, so that people in the congregation would keep in touch with one another that way. Also on zoom during the lock-down there was a weekly "I-Singalong". St Andrew's house groups adapted to that format, which continues to the present. During the year amongst other things the house groups did studies from the book of Job and the theme of listening to the Bible from "Hearing God's Word" a book by Tim Chester that Christopher and Margaret had given to the congregations.

At the beginning of the year in our Sunday services we were going through the letters to the Seven Churches in Revelation, and the Ten Commandments at the All Age services. In the evening we were preaching through 1 Peter. The recorded services (separate recordings for Emmanuel and St Andrew's) carried on the programme with the Ten Commandments, and Genesis 6-12 as planned. Then, as well as the festivals of Palm Sunday, Easter, Ascension, Pentecost and Trinity, we looked at Christian Basics topics like church, Bible, prayer, giving, evangelism, the environment, guidance and suffering. In September, when we were back in the building, we began preaching through the Sermon on the Mount. In the evenings Peter Selby conducted a service of Evening prayer but these remained online, and continue so.

From March to July Josh Baxter and Ruth Drury ran online youth activities for 8- 16 year olds with a variety of activities including scavenger hunts, cooking and games. Ruth and Josh also organised an in person Light Party in October. At Christmas we were able to include video of children from the church and community in a "Play It By Ear" online Nativity. Another activity of the parish that young people and children were involved with was the Advent Window Trail, with 24 different Christmas Carols depicted in windows of houses around the parish.

At the beginning of 2020 St Andrew's had already decided to help Emmanuel with a new laptop, and with access to I-Sing worship for recorded songs. New video projectors were needed in Emmanuel to cope with the different video format and people from St Andrew's also helped with that. We received £2000 as a gift from the Diocese of Chester. The PCC decided to allocate £1000 for community parties in both churches when the pandemic is over, and to upgrade installations in both churches so that we could live cast services from the churches with the rest. A member of Emmanuel contributed to the additional cost at Emmanuel, and members at St Andrew's to the cost of putting in two screens in the side aisles, so that people seated in the side aisles could see the screens. By the time we returned to the churches in September we were able to live cast in each church, as well as putting the recordings online for people to watch afterwards. Josh and Ian Baxter, with Trevor Kimm at St Andrew's, and Peter Goman at Emmanuel had to learn a whole new set of skills as had Margaret Hobbs in compiling the recorded services, with members of the church sending her recordings of the prayers and readings.

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Things were not quiet on the buildings front. It had been planned that the new sound desk at St Andrew's would be dedicated by the Archdeacon. The leaking tower at St Andrew's was investigated, and in the summer repair and repainting works were completed, the down pipes painted and some slates fixed. Bence Szabo returned for a few weeks from Hungary and other maintenance jobs such as painting the bollards at the front of church were completed. He was also able to help with the distribution of a June "Round The Houses" leaflet to all the houses in the parish. Volunteers continued to look after the grounds (weeding between the paving stones) at Emmanuel, alongside the paid contractors at both St Andrew's and Emmanuel. Volunteers also took over putting out the bins at Emmanuel, which the minister had usually done.

On the missionary and charitable front, the Thanksgiving Day Collection at Emmanuel in January raised £983.75 for MIND, and the Christmas Day collection for Francis House raised £663.95. We had a visit from JP Carvalho on his way from Japan back to Brazil. While there he decided to leave OMF and to become engaged. The PCC decided in December to support his friend Levi Booth, also working with OMF in Japan. St Andrew's increased its mission support by adopting former member of the congregation Joey Kirkham who began work as a Staff-worker with UCCF in York in September. Emmanuel had been looking forward to the visit of Andy and Rose Roberts home on furlough from Revive International in Brazil. Andy was able to record a sermon and show some pictures about the work in Brazil. We were pleased to hear that Andy was made an M.B.E. for the work with street children in Brazil.

Despite the lockdown some community events still ran. Ruth Drury organised a Cake delivery service in the parish during the lockdown in aid of Macmillan, instead of the "Big Coffee Morning". There were Zoom quiz nights at Emmanuel and at St Andrew's. The St Andrew's quiz night was in aid of Tear Fund and raised over £1000. Harvest gifts were collected at Emmanuel for Wellspring in Stockport, and at St Andrew's for Barnabus. In December members of St Andrew's donated goods and money for more than 70 hampers and gifts that were given to various people in need or on their own in the community and church.

Sad losses to our congregation occurred with the death of Jean Doherty, Muriel Smith, Allan Simons, John Dutton and Ron Davies at St Andrew's, and Maureen Barker, Ron Dicken, Dora Manners, Norman Staines, Clifford Richardson and Beryl Reeve at Emmanuel. For the Annual Meeting in October 49 people were removed from and 6 people added to the combined electoral roll.

As well as Café church with special guests, planned events that could not take place included: an Easter Holiday club, a summer Hog Roast, the Model Railway Exhibition. The Cheadle Passion was also cancelled but the PCC paid a share of £1375 towards the costs of writing the script and publicity. The Annual Meeting was originally planned for May, but took place in October, with some people present in person, and some following live on zoom.

At the Annual Meeting Graham Stanley was thanked for being our Independent Examiner for many years, and the meeting accepted the recommendation of the PCC that Phil Wells from St Mary's Cheadle be appointed.

The PCC approved a change to the constitution of the Cheadle Hulme Churches Together to allow someone who was not ordained to be appointed as Chair. Don Phillips of Cheadle Hulme URC was appointed. Barbara Reeve and Carole Hand continue as our representatives.

Financially the effects of people who left St Andrew's during 2019 and 2020 was felt. The plate giving in both churches was much less than usual, but a number of people transferred from plate to

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standing orders and that helped to keep the income relatively stable. A legacy of £2000 was received from the estate of Mavis Worthington. Gill Pennells received her full pay, but 80% of this was covered by the Government furlough scheme. Letting out Emmanuel Church House meant we were able to increase the designated property reserve (for maintenance of the residential properties) to £15,000, and also to pay off an accumulated underpaid parish share of £33,407.80 to the Diocese of Chester. £30,000 of this came directly from the Emmanuel giving for 2020. hall lettings had started at both St Andrew's and Emmanuel, but they had to cease due to Covid restriction, significantly reducing this income stream.

Expenditure in 2020 exceeded income, but this was largely due to the purchase of the St Andrew's sound system, for which funds had been raised in 2019. We continue to be thankful for God's provision and the faithful giving by the congregation which mean that we continue to meet our obligations and to have sufficient reserves.

Adopted by the Parochial Church Council on 13 April 2021 and signed on its behalf by:

.....
Christopher Hobbs (Vicar)

.....
Paul Clifford Adrienne Staines (Churchwardens)

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STATEMENT OF FINANCIAL ACTIVITIES

	Note	St Andrews 2020 Unrestricted £	St Andrews 2020 Restricted £	Emmanuel 2020 Unrestricted £	Emmanuel 2020 Restricted £	Total 2020 £	Total 2019 £
INCOMING RESOURCES							
Voluntary income	2a	94,321	2,292	41,936	3,478	142,027	179,237
Activities for generating funds	2b	25,984	0	5,110	0	31,094	43,123
Investment income	2c	870	0	5	10	885	160
Incoming resources from charitable activities	2d	906	0	273	0	1,179	2,253
TOTAL INCOMING RESOURCES		122,081	2,292	47,324	3,488	175,185	224,773
RESOURCES EXPENDED							
Fund-raising trading	3a	139	0	0	0	139	2,140
Charitable activities	3b	144,081	0	49,162	3,478	196,721	220,172
TOTAL RESOURCES EXPENDED		144,220	0	49,162	3,478	196,860	222,312
NET CHANGE IN RESOURCES		-22,139	2,292	-1,838	10	-21,675	2,461
NET MOVEMENT IN FUNDS		-22,139	2,292	-1,838	10	-21,675	2,461
BALANCES B/FWD 1 JANUARY		335,370	22,130	10,648	11,523	379,671	377,210
Property Valuation		382,109	0	0	0	382,109	0
Use of Restricted funds in the year	7a	0	0	0	0	0	0
BALANCES C/FWD 31 DECEMBER		695,340	24,422	8,810	11,533	740,105	379,671

Notes 1 to 12 on pages 12 to 18 form part of these accounts

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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for the year ended 31 December 2020

STATEMENT OF FINANCIAL ACTIVITIES

	Note	St Andrews 2019 Unrestricted £	St Andrews 2019 Restricted £	Emmanuel 2019 Unrestricted £	Emmanuel 2019 Restricted £	Total 2019 £	Total 2018 £
INCOMING RESOURCES							
Voluntary income	2a	121,253	8,529	43,190	6,265	179,237	182,299
Activities for generating funds	2b	27,023	0	16,100	0	43,123	53,933
Investment income	2c	129	0	8	23	160	97
Incoming resources from charitable activities	2d	1,974	0	55	0	2,253	2,683
TOTAL INCOMING RESOURCES		150,379	8,529	59,353	6,288	224,773	239,012
RESOURCES EXPENDED							
Fund-raising trading	3a	2,140	0	0	0	2,140	1,300
Charitable activities	3b	154,155	0	59,528	6,265	220,172	224,898
TOTAL RESOURCES EXPENDED		156,295	0	59,528	6,265	222,312	226,198
NET CHANGE IN RESOURCES		-5,916	8,529	-175	23	2,461	12,814
NET MOVEMENT IN FUNDS		-5,916	8,529	-175	23	2,461	12,814
BALANCES B/FWD 1 JANUARY		318,286	36,601	10,823	11,500	377,210	364,396
Use of Restricted funds in the year	7a	23,000	-23,000	0	0	0	0
BALANCES C/FWD 31 DECEMBER		335,370	22,130	10,648	11,523	379,671	377,210

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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BALANCE SHEET

	Note	St Andrews 2020 £	Emmanuel 2020 £	Total 2020 £	Total 2019 £
TANGIBLE FIXED ASSETS	4	622,354	0	622,354	243,021
CURRENT ASSETS	5				
Stock			0	0	100
Debtors	5a	4,414	11,262	15,676	23,036
Short term deposits	5b	59,339	0	59,339	58,469
Cash at bank and in hand	5c	36,099	12,957	49,056	68,978
		<u>99,852</u>	<u>24,219</u>	<u>124,071</u>	<u>150,583</u>
LIABILITIES	6				
Creditors - amounts falling due in one year		2,444	3,876	6,320	13,933
NET CURRENT ASSETS		<u>97,408</u>	<u>20,343</u>	<u>117,751</u>	<u>136,650</u>
TOTAL NET ASSETS		<u>719,762</u>	<u>20,343</u>	<u>740,105</u>	<u>379,671</u>
PARISH FUNDS	7				
Restricted		24,422	11,533	35,955	33,653
Unrestricted		695,340	8,810	704,150	346,108
		<u>719,762</u>	<u>20,343</u>	<u>740,105</u>	<u>379,761</u>

Approved by the Parochial Church Council on 13 April 2021 and signed on its behalf by:

Christopher Hobbs - Vicar

David Bennett - Treasurer

Notes 1 to 12 on pages 12 to 18 form part of these accounts

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NOTES TO THE FINANCIAL STATEMENTS

1 ACCOUNTING POLICIES

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted Funds are donations received with restrictions as to their use.

Incoming Resources

Voluntary Income and Capital Sources

Collections and giving are recognised when received by or on behalf of the PCC.

Planned giving received under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Vouchers received from other charitable intermediaries are accounted for when received, not when funds are remitted.

Income from Events & Activities

Funds raised by special events are accounted for gross. All income from events and activities is recognised when due.

Income from Investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Resources Expended

Grants Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the church The diocesan parish share is accounted for when payable.

Fixed Assets

Consecrated and beneficed property is excluded from the accounts by section 96(2)(a) of the Charities Act 1993.

All expenditure incurred in the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure in the Statement of Financial Activities.

Other fixtures, fittings and office equipment

Equipment & Furniture used within the church premises is depreciated on a straight line basis over 20 years.

Office & Electronic Equipment used within the church premises is depreciated on a straight line basis over 5 years.

Individual fixed assets with a purchase price of £1,000 or less are not capitalised.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short term deposits are the amount of cash held on deposit at Building Societies and banks,

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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NOTES TO THE FINANCIAL STATEMENTS (continued)

2 INCOMING RESOURCES

Note	St Andrews 2020 Unrestricted £	St Andrews 2020 Restricted £	Emmanuel 2020 Unrestricted £	Emmanuel 2020 Restricted £	Total 2020 £	Total 2019 £
2a Voluntary income						
Planned giving:						
Gift Aid donations	41,574	0	26,073	0	67,647	75,430
Tax recoverable	10,394	0	8,172	0	18,566	20,366
Other giving	22,312	0	0	0	22,312	19,856
Grants	3,123	0	0	0	3,123	0
Collections (open plate)	7,918	0	5,191	0	13,109	19,849
Thanksgiving day - St Andrews none	0	0	0	1,029	1,029	2,615
Sound Desk Appeal to spend in 2020	0	0	0	0	0	19,804
Mission envelopes	0	0	0	1,785	1,785	2,001
General Donations	9,000	0	2,500	0	11,500	9,138
Restricted Donations	0	2,292	0	664	2,956	10,178
	94,321	2,292	41,936	3,478	142,027	179,237
2b Activities for generating funds						
Bookstall	139	0	0	0	139	2,221
Café	0	0	194	0	194	1,144
Church & hall income	1,905	0	4,916	0	6,821	26,540
House Rental Income	23,940	0	0	0	23,940	13,218
	25,984	0	5,110	0	31,094	43,123
2c Investment Income						
Bank interest	870	0	5	10	885	160
2d Incoming resources from charitable activities						
Fees 8	876	0	273	0	1,149	2,233
Printing and literature	30	0	0	0	30	20
	906	0	273	0	1,179	2,253
TOTAL INCOMING RESOURCES	122,081	2,292	47,324	3,488	175,185	224,773

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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NOTES TO THE FINANCIAL STATEMENTS (continued)

3 RESOURCES EXPENDED

	Note	St Andrews 2020 Unrestricted £	St Andrews 2020 Restricted £	Emmanuel 2020 Unrestricted £	Emmanuel 2020 Restricted £	Total 2020 £	Total 2019 £
3a Fund-raising trading							
Bookstall cost of goods sold		139	0	0	0	139	2,140
		139	0	0	0	139	2,140
3b Charitable activities							
Missionary and charitable giving	9	10,700	0	0	3,478	14,178	16,265
Ministry - Parish Share		71,033	0	30,000	0	101,033	105,580
Working expenses of Clergy		1,606	0	0	0	1,606	2,301
Parsonage house		3,317	0	0	0	3,317	2,544
Emmanuel House		0	0	0	0	0	3,092
Staff Costs	3c	7,614	0	0	0	7,614	32,370
Church & Hall Running expenses		467	0	259	0	726	1,856
Church & Hall Insurance		2,278	0	2,896	0	5,174	7,439
Church & Hall Utilities		2,733	0	4,703	0	7,436	10,861
Church & Hall maintenance		30,827	0	6,150	0	36,977	15,062
Emmanuel Church costs		0	0	0	0	0	955
Upkeep of grounds		2,110	0	1,349	0	3,459	3,030
Administration expenses		3,432	0	3,055	0	6,487	7,976
Independent examination fee		0	0	750	0	750	2,100
Bank charges		285	0	0	0	285	382
Books, Training and Youth Work		393	0	0	0	393	1,955
Henley Avenue and Emmanuel House		3,172	0	0	0	3,172	3,373
Special events	10	1,338	0	0	0	1,338	224
Depreciation of equipment	4	2,776	0	0	0	2,776	2,807
		144,081	0	49,162	3,478	196,721	220,172
TOTAL RESOURCES EXPENDED		144,220	0	49,162	3,478	196,860	222,312

		St Andrews	
		2020	2019
3c Staff Costs		£	£
Wages and Salaries		7,614	32,370

During 2020 and 2019 the church employed an Administrator. A Youth Worker was employed in 2019

There are no Employer National Insurance costs as the amounts due are recovered under the small payroll scheme. The Church operates a Pension Scheme. The Employer costs are £246 in 2020 and £771 in 2019

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NOTES TO THE FINANCIAL STATEMENTS (continued)

4 FIXED ASSETS

Tangible	(all unrestricted)	Freehold land and buildings £	Church equipment £	Total £
Cost Brought Forward	at 1 January 2020	233,594	32,805	266,399
Disposals in the Year		0	0	0
198 Bruntwood Lane estimation of cost		382,109	0	382,109
Cost Carried Forward	at 31 December 2020	<u>615,703</u>	<u>32,805</u>	<u>648,508</u>
Depreciation	at 1 January 2020	0	23,378	23,378
Disposals in the Year		0	0	0
Charge for the Year		0	2,776	2,776
Depreciation Carried Fwd	at 31 December 2020	<u>0</u>	<u>26,154</u>	<u>26,154</u>
NET BOOK VALUE	at 1 January 2020	<u>233,594</u>	<u>9,427</u>	<u>243,021</u>
NET BOOK VALUE	at 31 December 2020	<u>615,703</u>	<u>6,651</u>	<u>622,354</u>

The freehold land & buildings are Emmanuel House Bruntwood Lane, included at estimation of cost, and 68 Henley Avenue at purchase value, the purchase was completed on 27th February 2015.

The PCC has many other assets, in particular moveable church furnishings which are recorded in the Inventory. Replacement insurance values as of 2018 are £188,000, which is 100% of the value.

The property 198 Bruntwood Lane, was previously only shown as a note in the accounts. The estimation used is the insured cost.

5 CURRENT ASSETS

	St Andrews 2020 £	Emmanuel 2020 £	Total 2019 £
5a DEBTORS			
Tax refunds and other Debtors due	3,329	7,211	16,670
Prepayments	586	4,051	3,236
Other income due	499	0	3,130
	<u>4,414</u>	<u>11,262</u>	<u>23,036</u>
5b SHORT TERM DEPOSITS			
Vernon Building Society	21,847	0	21,684
Bath Building Society	587	0	587
Virgin Money	36,905	0	36,198
	<u>59,339</u>	<u>0</u>	<u>58,469</u>

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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NOTES TO THE FINANCIAL STATEMENTS (continued)

5c CASH AT BANK AND IN HAND

	St Andrews	Emmanuel	Total	Total
	2020	2020	2020	2019
	£	£	£	£
Bank Current Account	36,099	12,957	49,056	68,978
	<u>36,099</u>	<u>12,957</u>	<u>49,056</u>	<u>68,978</u>

6 LIABILITIES

CREDITORS - AMOUNTS FALLING DUE IN ONE YEAR

	St Andrews	Emmanuel	Total	Total
				2019
	£	£	£	£
Accruals	550	3,876	4,426	2,725
Creditors	1,709		1,709	10,576
Missionary Collections not yet paid	185	0	185	632
	<u>2,444</u>	<u>3,876</u>	<u>6,320</u>	<u>13,933</u>

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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NOTES TO THE FINANCIAL STATEMENTS (continued)

7 FUND DETAILS

7a FUNDS

St Andrews Church	2020			2019		
	General	Restricted	Total	General	Restricted	Total
	£	£	£	£	£	£
Balance at 1st January	335,370	22,130	357,500	318,286	36,601	354,887
Transfer of Funds	-	-	-	23,000	-23,000	-
Donations Received - youth work	-	2,292	2,292	-	8,529	8,529
Property included Bruntwood Lane	382,109	-	382,109	-	-	-
Sound Desk Appeal	-	-	-	19,804	-	19,804
Net Reduction in General Funds	-22,139	-	-22,139	-25,720	-	-25,720
Balance at 31st December	695,340	24,422	719,762	335,370	22,130	357,500

Restricted funds are being received since 2018 in order to fund Youth and Outreach work.
During 2020, no funds were used for this purpose (2019 £23,000).

The PCC determined that the parish should retain funds to maintain the vicarage and the residential properties that are owned.
The amount provided at the end of the year is £15,000. As a designated fund this is part of the General Fund.

Emmanuel Church						
	General	Restricted	Total	General	Restricted	Total
	£	£	£	£	£	£
Balance at 1st January	10,648	11,523	22,171	10,823	11,500	22,323
Utilised/ paid to 3rd parties in the year	-	-	-	-	-	-
Restricted Donations Received	-	-	-	-	-	-
Loss - 2019 Gain on General funds	-1,838	10	-1,828	-175	23	-152
Balance at 31st December	8,810	11,533	20,343	10,648	11,523	22,171

Movements in the Year for restricted funds relate to Mission collections, payments and interest received.
The Restricted balances relate to Maintenance, Pathfinders, Gardens and Coffee Shop/OAP Party.

7b ANALYSIS OF NET ASSETS BY FUND

	General	Restricted	Total	Total
	£	£	£	2019
Fixed Assets	622,354	0	622,354	243,021
Current Assets	88,116	35,955	124,071	150,583
Current Liabilities	-6,320	0	-6,320	-13,933
Fund Balance	704,150	35,955	740,105	379,671

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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NOTES TO THE FINANCIAL STATEMENTS (continued)

8	FEES	St Andrews 2020 £	Emmanuel 2020 £	Total 2020 £	Total 2019 £
	Parochial fees Received	4,247	273	4,520	4,441
	Parochial fees Paid to Diocese	3,371	0	3,371	2,208
		876	273	1,149	2,233

9 MISSIONARY AND CHARITABLE GIVING

	St Andrews 2020 £	Emmanuel 2020 £	Total 2020 £	Total 2019 £
CHURCH OVERSEAS				
Crosslinks	1,200	0	1,200	1,700
MAF	1,200	0	1,200	1,200
OMF	1,200	0	1,200	1,200
CMS	1,200	595	1,795	2,617
Wycliffe	1,200	0	1,200	1,200
Revive International	0	0	0	2,780
Barnabas	0	0	0	667
CRU	0	595	595	941
	6,000	1,190	7,190	12,305
RELIEF AGENCY				
Tearfund	500	0	500	1,000
	500	0	500	1,000
HOME MISSIONS				
Barnabus	500	595	1,095	500
Christians In Schools Trust	500	0	500	500
Message Trust	500	0	500	500
True Freedom Trust	500	0	500	500
UCCF	1,700	0	1,700	500
North West Gospel Partnership	500		500	0
Stockport & District MIND	0	1,029	1,029	0
Frances House	0	664	664	0
Signpost	0	0	0	254
Wellspring	0	0	0	141
D Fewster	0	0	0	65
	4,200	2,288	6,488	2,960
TOTAL MISSIONARY GIVING	10,700	3,478	14,178	16,265

Other Missionary Giving is set out in Notes 11 and 12

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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NOTES TO THE FINANCIAL STATEMENTS (continued)

10 SPECIAL EVENTS

	St Andrews	Emmanuel	Total
	£	£	£
2020 Events			
Men's Breakfast	37	0	37
Cheadle Passion	-1,375	0	-1,375
	<u>-1,338</u>	<u>0</u>	<u>-1,338</u>

	£	£	£
2019 Events			
Capernwray	-42	0	-42
Holiday Club	-137	55	-82
Big Church Day Out / Youth Weekend	0	0	0
Parish Weekend	-187	0	-187
Sports Afternoon	-84	0	-84
Rews	146	0	146
Foyer Meals	25	0	25
	<u>-279</u>	<u>55</u>	<u>-224</u>

11 MISSIONARY COLLECTIONS

As well as donations from the General Fund and Special Collections the PCC also acts as a collection agency for members of the congregation who wish to direct their missionary giving through the church. Details are given below.

Other members of the congregation send their missionary giving directly to the societies they wish to support.

These amounts are not included in the PCC accounts

	2020	2019
	£	£
Barnabus - Manchester	97	196
Crosslinks	10	50
OMF International	10	15
CMS	0	278
Tear Fund	65	337
Message Trust	0	5
	<u>182</u>	<u>881</u>

Emmanuel Church Missionary Envelope giving is included in note 9.

12 SPECIAL COLLECTIONS

Tear Fund - Cyclone / Tsunami	0	409
Tear Fund - Crib Service	0	389
Tear Fund - Christmas	110	0
	<u>110</u>	<u>798</u>

ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME
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**Independent Examiner's Report to the members/trustees of St Andrew's Church, Cheadle Hulme,
Parochial Church Council**

I report on the accounts for the year ended 31st December 2020 which are set out on pages 8 to 18

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the 2011 Act; follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s.130 of the 2011 Act; or to prepare accounts which accord with these accounting records have not been met; or

2. to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P Wells FCA

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13 April 2021