

# Bebington Parish Annual Report 2021



Incorporating a strategic review of the year, the aims and activities of the PCC,  
financial review and a statement of financial activities



Our Vision

## **A Christ-Centred Family Sharing God's Love**

**Christ-Centred:** Followers of Jesus Christ, grounded in scripture, prayer and worship  
**Family:** An inclusive fellowship where all ages are nurtured and enabled to use their God-given gifts  
**Sharing God's love:** Making Christ known in our daily lives with everyone we meet  
Serving and loving each other, our community and beyond



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## Rector's Report on St Andrew's

The Coronavirus pandemic had a major impact on our churches and activities throughout the year. We had to continue to be "light on our feet" and adapt continually to changes in the situation and in regulations and guidance; it was not possible to look ahead and plan in the usual way.

As the year began, we entered another lockdown, and although this time the choice whether to hold in-person services was left up to individual churches to decide, the PCC agreed that we could not do so during this period – although there was a range of views, we did not have sufficient volunteers who felt comfortable at that point fulfilling the necessary roles, to enable us to proceed. So we reverted to online services, with St Andrew's pre-recording and compiling remotely, and Townfield livestreaming from the church hall with a small team. We continued to open the church regularly for private prayer.

St Andrew's restarted 10:30am services in the church on Palm Sunday, and the 8am service on Easter Day. We continued a pre-recorded online service as well, which for a while enabled us to cater to some degree for the differing needs of online and in-person congregations (for example the latter were not allowed to sing for some time), but this was demanding on resources & preparation time. After a long wait for broadband to be installed, we were able to start livestreaming services from late June onwards, and it is our plan to continue doing so for the foreseeable future. Whilst we would much rather people come in person when they are able, we recognise that there will always be some for whom this is not possible for various reasons, and one positive legacy from this period is that we have found ways to enable those who are not able to attend to take part. We have also continued to send out dvd's or cd's of services to those who need them.

During the year, we ran teaching series including Scenes from the cross, Meeting with Jesus in Luke, Ruth, Characteristics of a Christ centred family, How to share God's love (these last two focusing on our vision statement); How to serve God, and Meeting the King. We also were able to continue the daily online "Thought for the Day" for most of the year, until October half term. By that point, demand (as shown by viewing figures) had reduced significantly, and it was getting more difficult for us to resource, so we took the decision to bring that to an end. I'm glad that we managed to run this for some 18 months throughout the main period of the pandemic.

Some of our other activities restarted at various points during the year (the hub reports will give you more information). It was not until September that we were properly able to restart Sunday club and Sunday youth groups, and even then not every week. This has had a big impact on families, for whom it has been much harder to engage online. Some other activities had not yet been able to restart at the end of the year, mainly due to resourcing issues.

By the end of 2021, many people had returned to church, but we had noticed some significant changes. A number of new people had joined us, in which we rejoice. Some others had left, having either moved away, or taken the decision to join a church more locally to where they live. That in itself is healthy, but of course we miss them. A



significant number had not yet felt confident to return in person, either being understandably wary of larger gatherings, or being vulnerable. Some, sadly, were (either temporarily or long term) no longer physically able to come, whilst some others had quietly disengaged or found other things to do. The combined effect of this was that our Sunday attendance in person was at most 50-60% of usual numbers before the pandemic. Some of the gap can be accounted for by those joining online.

We also found that the number of people available to serve on our various volunteer teams was greatly reduced. In addition to two years' natural wastage, as activities restarted it was a natural point for people to review their commitments and consider whether they were able to continue, and a number took the opportunity to stand down. Some change in people serving on teams is of course healthy as it's important that anyone can stand down when the time is right for them, and that there are opportunities for new areas of service.

We have recruited many volunteers for different areas – some teams, including livestreaming and creche, are completely new, whilst others have a number of new leaders or helpers. We're very grateful to all those who have stepped into new roles, or continued to serve in old ones. As the year closed, however, there were still many gaps, and some activities unable to run, or running less frequently, or with an uncertain future as a result. Please do think and pray with an open mind, asking whether the Lord is leading you into a new area of service.

There are some financial challenges too, partly due to the loss of giving from those who left or, sadly, died during the year. There was a positive response to the teaching & information we gave about financial giving during the year, but this was largely offset by the losses. We will need to continue to encourage financial giving, to cover increasing costs and resource our ministry. As always, I am enormously grateful for God's provision and to the members of our congregation for their sacrificial giving which enables us to undertake our ministry. During the year we were also advised of a sizeable legacy to the church which we expect to receive during the coming year when the estate is wound up, which will enable us to cover the cost of some significant forthcoming repairs to the spire and tower, and will provide a rare opportunity to develop our facilities and ministry. The PCC will be considering options for this over the coming months.

Perhaps one of the most significant effects of the pandemic though has been on the loss of fellowship. Even whilst we were able to meet in person, the reduced numbers present, the inability to offer refreshments or hospitality for much of the year, and the inability of some housegroups or other activities to run, has had a dramatic impact. It will take time to rebuild fellowship and this is something we will need to work on over the coming year. All of these issues are common to very many churches.

We saw a complete change in the wardens' team for St Andrew's during the year. Both Mike Smith and Mike Shevlin stood down as wardens, and Paul Roberts as Assistant Warden. We are very grateful to them for their service, and to Mike Smith for his extensive and very time consuming work on the lighting project and fire safety improvements, which were completed by the summer (save for the external lighting for which we are still obtaining planning permission).





Being aware that the Churchwarden's role was extremely demanding, we have restructured things to make it more manageable. We now have a larger team of assistant wardens in place to support with opening up for & overseeing services, and a maintenance team under Stuart Waldron's leadership has taken responsibility for most of the building maintenance work. Viv Halliday was elected as Churchwarden, and at the end of the year we were hopeful of filling the vacant place soon.

More than ever this year, I have been so grateful to our dedicated staff team, our Wardens Team and all the PCC, and to all who have served in different ways in contributing to our very different ministry during the year, for their partnership, commitment and support. Although there are too many people to thank individually I would also like to express thanks to all those who have stepped up to support in new ways during this period – especially with livestreaming & technology, and running family services and children's & youth work in various ways during the year.

Once again it has been an extraordinarily challenging year for most people individually as well as for us as a church. But unlike those who are battling this situation without faith, we can, and must, hold fast to the hope we have in Jesus Christ. Let us focus on Him to lead us forward, as we seek to discern priorities and direction over the coming year.

*David Vestergaard*



## Townfield Report

Like pretty much every organisation, we found that 2021 was a year of holding on to hope, as the longed-for horizon kept on slipping slightly further into the distance!

But Townfield, being Townfield, didn't give up easily! With continued restrictions in place, the patterns of informal mutual support, prayer and practical help continued, and house groups, prayer groups and other activities found innovative ways of carrying on, as we kept on being church for more than just Sundays. Everyone has been a part of that, and everyone deserves our thanks as we have continued to work out how we, together "are the body of Christ, and each one of you is a part of it" (1 Corinthians 12.27).

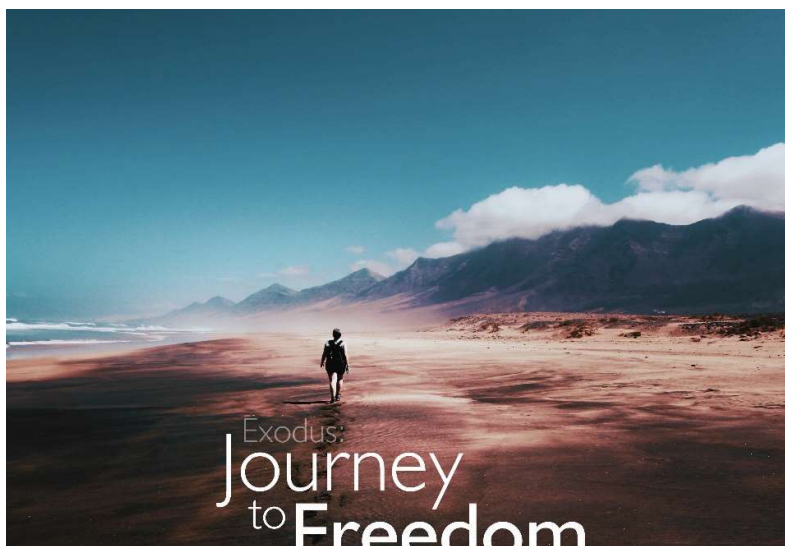
Although church is about more than *just* Sundays, it is *also* about Sundays, as both our main moment of being together, and as our 'shop window' of how we are the Body of Christ. And, of course, Sundays continued to be a challenge in 2021, not just because of the pandemic, but also because, as a church community without a building, we were dependent on national rules about how education settings could be used during the pandemic.



*Our theme for Sundays in Spring 2021*

That meant that, for most of 2021, we were unable to meet in St Andrew's school (much to our regret and theirs), and (with our thanks to St Andrew's Church) we met in the Church Hall instead. Although this was better than nothing, it was far from ideal. The Church Hall was too small to accommodate more than 1/3 of our regular congregation (sometimes less, depending on the restrictions in force), and for many, it didn't feel like

'home', so out of choice or necessity, the majority of our congregation remained online for the first part of the year.



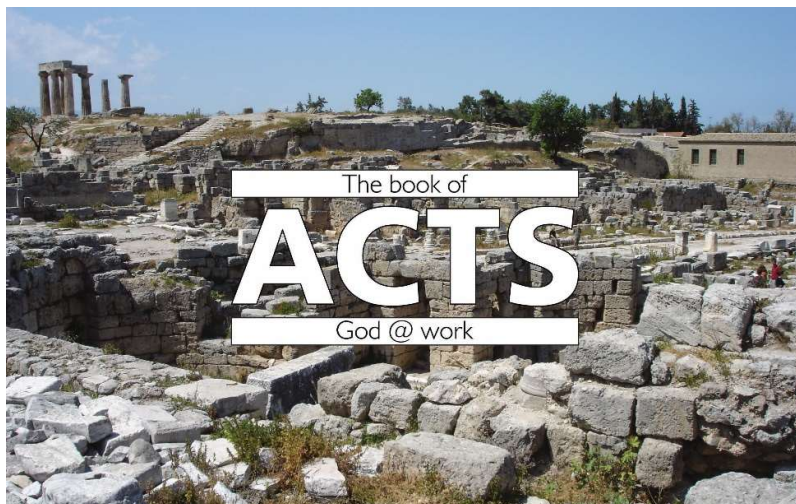
*Our theme for Sundays in Summer 2021*

But it felt like a great moment of celebration when we were able to return to meeting in the school from October 2021.



Our thanks go to Mrs Lamkin (the head teacher), Richard Walker-Glen and Peter Jardine (the previous, and current site managers at school), and all the school staff, for being so helpful in enabling us to return to the school hall. It would have made life much easier for them to delay our return to a later date, but they all went above and beyond the call of duty to see how we could safely, and within all the relevant Department for Education regulations, 'come home' as a church.

Our thanks also go to the Townfield congregation. In preparation for our return to school we began recruiting volunteers in a number of areas, some old (chair set up, coffee rotas, music, sound) and some new (Covid-safe cleaning, Livestreaming), and we had a fantastic response. Within days, we had a team of 29 people ready to be trained for the extensive post-service cleaning that would be needed, and in many other areas we had more volunteers than we'd ever had before the pandemic – thank you all!



*Our theme for Sundays in Autumn 2021*

It was easy to see how much the congregation appreciated the opportunity to be meeting back in school – our numbers dramatically increased straight away, averaging close to pre-pandemic numbers in October, and it has been fantastic to be regularly joined by new people who found us online during the closures.

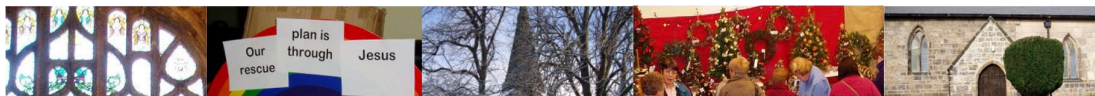
Numbers have fluctuated a bit in the months since our return to school (mostly due to people attending less frequently, rather than because people have stopped coming altogether). Our numbers have been reduced most among children and younger families, which seem to reflect the experience of churches nationally, and will, no doubt, be a focus of our future thinking as circumstances allow us to do more.

Although, in many ways, things were beginning to look quite 'normal' on Sundays towards the end of 2021, it's important to remember that we have a long way to go in rebuilding Townfield after such a challenging 2 years: while Sundays are the most 'public facing' parts of church, many of the less public, but equally important parts of church life will take time to rebuild, especially if we want to not only be a mutually supportive community of believers, but also want to be an *outward facing* "Christ Centred Family, Sharing God's Love".

That should give us lots to pray, and work on in 2022 and beyond!

*Al Rodgers*





## Wardens' Report

It is very easy to forget how different our circumstances were when I was appointed as church warden in May 2021. At the time, only a small number of people were attending live services in church and most of the congregation were watching pre-recorded online services at home. Covid19 restrictions were still in place and all attendees at live services were still required to book in advance and sign in as they arrived. There was no congregational singing at our services and no refreshments. We are very grateful to a small but dedicated group of sidespeople who manned the doors through this period and to all those who helped in various ways in leading and assisting in the church building on Sunday mornings. Our thanks also go to all those who were responsible for recording and producing the various elements of the online services. We must not forget the wonderful team of assistant wardens who assisted with duties at Sunday services throughout the year. I am particularly grateful to Kate Butler who was willing to join me in the role of church warden in February. David Vestergaard's sabbatical in July and August coincided with a national relaxation of restrictions for Covid, the need to book for services ended then and congregational singing returned, much to everybody's delight. The need to sign in ended in September and refreshments were back on the menu in October. There was a brief tightening of restrictions over the Christmas period, but we still managed to have successful Carol Services, the Tree Festival and the Christmas Journey, and the slow return to normality and increasing physical church attendance has continued into 2022.

At the beginning of this period, most of our church groups were still unable to meet. Little Fishes had started up in a very restricted format in April and we were running online prayer meetings, daily thoughts for the day and an online Alpha Course, as well as some in person youth activities. Monday Gang resumed their labours at the end of June for which we are all grateful. Many more church groups were able to restart in the autumn including Men's Fellowship, Knit and Natter, Women's Fellowship, Crèche and Sunday Club. During the lockdown a number of leaders stepped down from the positions they had previously held. We thank them for the faithful service they have given in that capacity, and we are also grateful to those who have stepped up into these roles. We are particularly grateful to Stuart Waldron who has agreed to head up the Maintenance Team which deals with the fabric and building issues. Whilst we are very grateful to all who have taken on new responsibilities, we are aware that we are short of helpers in many areas of church life and pray that God will provide the personnel we need to run our ministries effectively.

Following the relocation of the sound desk the live streaming hardware and the new lighting controller have now been integrated into it. TV screens have also been installed in the central area of the church to enhance visibility, by reducing blind spots caused by the historic pillars. The lighting project installation took place from May to July and is now completed and working well. Livestreaming of our services became possible in June and that too is now working very well. We are very grateful to the team who have taken on this responsibility. Another new acquisition is a card reader to enable electronic payments to be made to the church. A group of people have been trained in using this.



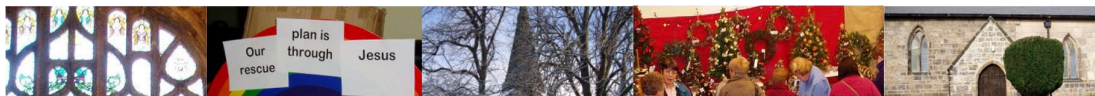
We would like to thank Mike Smith for all his work in overseeing the lighting project and the many other projects from which the church plant is currently benefitting. We would also like to express our gratitude to Mike for the meticulous detail of his record keeping and the care he showed in every aspect of church life.

Following the departure of the previous tenants, redecorating and various minor repairs have been completed at 8 Rolleston Drive to enable its reletting. This brings in welcome revenue for the church.

We would both like to express our sincere thanks and appreciation for all the love, support and prayer which have surrounded us over the past year.

*Viv Halliday and Kate Butler*





## Church Buildings

As Covid restrictions eased through the year a number of church projects and building activities were able to recommence.

### Church Lighting

The major project to renew the great majority of the internal lighting was undertaken during the summer of 2021. The old lighting was replaced with an intelligent and programmable LED system, with some 152 fittings, set largely at wall plate and truss level. In addition, fire safety lighting was improved and the crèche lighting also upgraded. Although minor adjustments are still required the new lighting has greatly enhanced our services and events.

With regard to the external lighting proposals, informal consultation with Wirral Council identified the need for a full Planning Application to be submitted primarily due to heritage implications and the potential impact on local residents. The initial Application was submitted in November and further information has been required by the Council. This is currently being compiled.

### Toilet Facilities in Church

The wooden screen at the access to the toilets in church has been relocated to create greatly improved access for wheelchair users. Many thanks to the Monday Gang for undertaking this project.

Heating has also been provided to the toilets, resolving the long-standing problem with damp, not to mention making them more comfortable to use!

### Trees in Churchyard

Three yew trees have been lost during the recent winter storms and a number damaged. Urgent action was taken by the church to ensure the building remained open and no damage to the structure occurred. The Council remain responsible for the churchyard.

### Planning and Records

An Annual Maintenance Plan has been instigated involving coordinated Health and Safety inspections and monitoring the condition of the church infrastructure and fittings and also covers the other church properties.

Full records will be held in a digital format and the outcomes will assist with the planning and delivery of regular planned maintenance and specific projects.

### Quinquennial Inspection

The latest Quinquennial Inspection was completed and submitted by the Church Architect in October 2021. The recommendations have been approved by PCC and progressing them will be subject to further development and funding considerations. The Church Architect has been instructed to draft the Specification and Schedule of Works for the previously identified Church Tower project.

*Stuart Waldron*



## Safeguarding Report

St Andrew's and Townfield take our obligation and duty to protect everyone seriously. The PCC has adopted the Church of England safeguarding Policies and Practice Guidance. During 2020 safeguarding training has been available on line.

All staff and volunteers working with children, young people and vulnerable adults have been provided with a copy of the C of E's Parish Safeguarding Handbook with our own supplements, and have been required to confirm that they have received and read it. All are supported with Safeguarding Training and Basic Awareness safeguarding training is provided to PCC members and others with a relevant interest. We follow the C of E's safer recruitment process for appointments, including the use of DBS checks and references.

In June Penny Tomlinson, who has been Safeguarding officer for St. Andrew's, passed this role onto Richard Lawrence.

If you have any queries or concerns, please speak to one of the Parish Safeguarding Officers.

*Richard Lawrence for St. Andrew's  
Gwen Derrig for Townfield.*



## Treasurer's Report

The year 2021 continued in a similar way to 2020 for a major part of the year, seeing a reduction in services and other activities, and with Covid having a financial impact on some of the congregation.

With the reduction in weekly services there has been an impact on the income received in cash on the weekly plate, but the majority of church members give generously via their bank, having moved to weekly or monthly standing order. This giving on a regular basis helps enormously with our budgeting, and many more have realised the benefit of being able to increase their giving via Gift Aid.

A number of families have moved away from Bebington and St Andrews during the year, having an impact on our giving, but we also welcomed many new members to church.

Our regular planned income including Gift Aid in 2021 was £257,195, an increase on the previous year of £251,665. A number of donations were received which compensated for the reduction of cash collected weekly, and many church members have increased their level of support.

The annual accounting records for 2021 indicate an overall income for the church and its activities of £296,988 against expenditure of £332,979, a deficit of £35,991. This deficit of spending over income has been incurred by the completion of the lighting project, with spending undertaken during 2021 utilising reserves set aside and built up from 2018 to 2020.

The church has also utilised some legacy funds during the year to provide equipment for our streaming of services, with approx, £6000 spent on equipment, wiring, speakers and pc equipment.

The internal lighting project was completed in 2021 at a total cost of £77800, including VAT. Although funds held for the Lighting Project were a little short of the cost of the internal works, it was felt expedient to progress the project, utilising existing unrestricted General reserves. The funds raised for the lighting work was £73900, including VAT reclaimed.

During 2021 we have continued working on a separate budget for Townfield with appropriate apportionment of costs, so that Townfield members can see how their giving supports the work of the church. Townfield saw a generous boost to its income in 2021, with many members reviewing their giving during the year.

We wish to thank Brenda Duffy, our Gift Aid secretary, for the additional work in managing the weekly cash mostly on her own and continuing with the work of managing the Gift Aid Claims twice yearly. The office staff have also had to manage additional correspondence and handle gifts & donations routed via the Office during the closure of the church, much of the time whilst working remotely.

*Bryan Higgins*



## **Report on the activities of the Parochial Church Council**

As if 2021 wasn't strange enough, it brought us something new to a PCC meeting – Mike Ludbrook chairing a meeting. We were thankful for his stepping in whilst the Rector completed his well-deserved sabbatical; but he had put himself forward as vice-chair, so he knew what he was getting himself in to!

We continued to make use of the words, 'Zoom' 'online' and 'Hybrid' but the work of the church thankfully continued and whichever way we did it, the Council were able to regularly meet throughout the year.

The lights inside the church were finally installed and they make a massive difference. Our thanks to Mike Smith, the Rector and others who worked on the project. Thoughts and works now turn to the external lights...

We said goodbye and thank you to Mike Smith and Mike Shevlin, who stepped down from their roles as church wardens and were thankful to Viv Halliday (and latterly, Kate Butler) for being willing to stand.

We installed broadband at St Andrew's which allowed us to start livestreaming services and received permission to fit tv screens to the pillars in church – they'll come into their own during busy services, allowing people stuck behind pillars to see what's going on.

The quinquennial inspection was undertaken and fortunately, with the exception of the works to the spire - which we were already aware of – there is nothing like the amount of work to undertake that the previous inspection highlighted.

Some of the larger items we looked at included looking into the use of Sunday evenings and the possible format of any evening services or other events when resources permit. Consultations are still ongoing, but it offers us exciting possibilities ahead.

We started to think about questions of faith, life and love, and all things connected with them, as the Church of England look to the future and ask parishes what direction they feel we should be taking with the likes of relationships, marriage, identity, and sexuality.

During the year Townfield worked with the parish treasurer to consider Townfield's giving income, and expenses. Historically Townfield has not had a separate budget, and this was identified as unhelpful, because it means that the congregation doesn't have the opportunity to shape their spending priorities, and it also makes it more difficult to present a costed vision as part of the annual Townfield stewardship conversations. Therefore it was agreed that Townfield would have its own annual budget (as part of the wider parish budget) to enable more strategic spending planning, clearer recognition of the financial contribution Townfield makes to shared parish costs, and facilitate better informed fundraising initiatives.



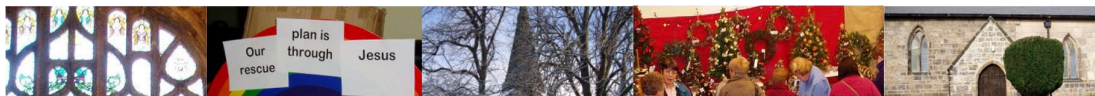
We were lucky to receive notification of a very generous legacy donation, which prompted the setting up of another PCC working group, to consider possibilities for the best use of these funds as an investment for the future to the benefit of the parish.

The Diocese asked every PCC to consider the welfare and wellbeing of their clergy and so the meetings set aside some time to discuss how best we can support our parish clergy and their families - be it spiritually, mentally, practically; and how we can look to set healthy boundaries. It has been revealing as the Rector has shared some of his hopes, joys, and sorrows of his time in Bebington.

It may essentially be a cut and paste from previous reports, but no less pertinent: thanks, as always, to Karen and Jenny in the church office for all their assistance throughout the year in ensuring agendas, minutes etc. are where they should be, and to the Rector for his continued support and faithful leadership. Please keep the PCC in your prayers.

*Ian Swindlehurst*





## Youth Report

### Weekly Church Groups

#### Unplugged

After Easter we returned to face to face groups and have been meeting in person ever since. All three groups have seen consistent engagement from core young people and have been free to delve deeper into Bible study as a result. The middle and youngest groups have been working through Nicky Gumbel's book 'Questions for Life' while the older group have recently covered the Living in Love and Faith material released by the Church of England. We are soon to welcome the new Year 6's up into the youngest group and say goodbye to the Year 13's.

#### Amplify

Amplify has been running alternate Friday's in person since Easter with a group of 15-20 attending most weeks. Young people are starting to invite friends again which is causing the group to extend beyond church family young people and we hope to introduce some small scale faith-based content soon. In the past year we have made pizza, played mini golf, walked from Heswall to Park Gate for fish and chips, and held a Christmas party, amongst other things.

#### Youth Band

Youth band has continued to run alternate Fridays and has seen the confidence of the young people grow incredibly. The youth band performed a piece at the Christmas Carol Concert, led worship for the weekend away, and several members have been involved in family services at St. Andrew's as part of the main worship band.

#### Sunday Mornings

Like most groups, Sunday morning Amplify returned to face to face sessions after Easter and is now in a pattern of alternating between the church hall and Townfield to meet and discuss various aspects of God and Christianity.

#### Schools Work

Between Easter and the summer, the Pulse group (C.U.) returned in Wirral Girls (though not yet in Wirral Boys) while primary school assemblies remained online. I look forward to other normal activities returning, in both our primary and secondary schools.



## Mentoring

Mentoring has been on the shelf for most of this past year but is starting to slowly return to the ministry.

## Amplivacation

Due to the pandemic, our annual youth weekend away was postponed, then cancelled. As the year ended we were progressing plans for and greatly looking forward to a weekend away at Whithaugh before Easter.

## Other Items

The prayer partners scheme we tried to launch did not quite take off, but instead we are hoping to have every group within the ministry prayed for by committed individuals on a regular basis.

I am undertaking a year long training course in counselling which has already been put into practice working with some of the young people who are dealing with difficult times.

Similar to other church ministries, the cohort of volunteer leaders has been smaller than it was pre-pandemic. With the current number of leaders, we are able to deliver the core youth activities - although we are stretched, and keen to recruit more leaders. Should the number of young people attending increase as we would like to see, we will need more volunteer capacity.

*Chris Jarvis*



## Children & Families Hub

The Hub didn't meet during the year, because activities were so curtailed due to the pandemic. During the course of the year we were gradually able to restart some activities as below.

### St Andrew's Sunday Club

Sunday Club runs throughout term time in the Church Hall for pre and primary school aged children, with an average of 12 children attending each week. There are 3 groups: Super Crèche (pre-school); Scramblers (KS1) and Explorers (KS2). After virtual sessions at the beginning of the year, we were delighted to meet again in person in the Church Hall garden during the summer, when we linked with Euro 2020 and explored the challenges and rewards of being in Jesus' team, as well as Bible stories about people joining together to celebrate.

We have adapted to sharing the Church Hall with Townfield and challenges over leader and helper numbers by running All Together sessions for KS1 and KS2 children, initially with Townfield and now in the Hall. We are able to sing and learn verses, as well as helping our children understand how God provides for them through Noah, Elijah and Nehemiah, leading to God's greatest gift at Christmas.

Super Crèche continues to offer their lovely introduction to our children with play and a Bible story, usually linked to the same topics.

We were sorry to say goodbye to a number of team members including Louise Hilder, Richard and Julie Watson, Zander Smith and Kate Butler (who kindly came back to help cover in the autumn term). Thank you to them for their commitment and service, as well as our current team of faithful leaders.

*Alison Collins & Ali Gurr*

### Little Fishes

Little Fishes started up again mainly communicating via the Facebook page and in the early part of the year, distributing monthly craft bags to local families to keep contact over lock down.

We re-opened after Easter with a booking system and very small numbers which has gradually increased as Covid restrictions have lifted, we now no longer book places.

We now have up to 25 at the 1st session and up to 15 at the 2nd session.

The children are babies up to school age and attend with a mix of grandparents, parents, childminders and foster carers.

We have restructured the sessions so that we now have two shorter sessions, all taking place in the morning, which is more manageable for team members.

However the core team of helpers is much smaller than it used to be and we could do with expanding the team, especially for the first session.

We have run our Christmas and Easter sessions fully over at the church building, which has been brilliant and a bridge from Fishes to the church.

The atmosphere is friendly and welcoming. Especially after lockdown we are very aware of people's need to chat and have fellowship; for some children this was the first group they have ever been to.



The aim is to be a welcoming God centred session that presents simple Bible stories and songs alongside nursery rhymes, bubbles and fun for our local families to show them the love of Christ.

*Sarah-Joy Davies*

### **Church Lads & Church Girls Brigade (CLCGB)**

During the past year the CL&CGB have met regularly on a Thursday evening during term time when Covid rules allowed, and met on zoom at other times. As you will appreciate most activities have been curtailed, but great to see our youngsters back and enjoying fun, faith and fellowship, even though some was at a distance.

Whenever possible members have attended family services and Sunday Club.

We only managed one Battalion event, being a trip to the Crazy Golf.

We unfortunately had to cancel our annual camp, but look to 2022 for a hopeful return on Thursday nights during term time and attending Family Services.

Our band has taken a rest but we hope to be back soon.

The children helped produce a decorated tree for the Christmas Tree Festival. The year was finished with a trip to the Gladstone Theatre to see their annual pantomime. Oh yes they did.

Overall our numbers have stayed steady, with several members moving to the older Senior section we need to look at recruitment for the younger sections (ages 5-10).

*Richie Clarke*

### **Crèche**

The crèche restarted in October 2021 with a new team of enthusiastic volunteers. It is available for children from birth to the age of 3 and parents/carers can stay and play or leave their child with our volunteers. We aim to have two volunteers in every session during each Sunday morning service (except the Family Service). We have many age appropriate toys and books and the play kitchen is proving to be very popular. We currently have three families regularly using the crèche which has been a lovely number to get started with. We look forward to welcoming more families as more people return to services post pandemic.

*Lisa Ehrlich*

### **Townfield Sunday Club report**

It goes without saying that 2021 was a challenging year for children's work at Townfield (just like any church). The fact that we were unable to hold our Sunday services in the school for most of the year made things a bit more complicated for us (and also for St Andrew's), as the Church Hall was not large enough to accommodate anything like our normal congregation numbers, and the number of rooms available for children's groups was too limited for either St Andrew's or Townfield. However, everyone pulled together and thanks to our fantastic volunteers we were able to:

- Make use of a national resource, *Virtual Sunday School* to provide weekly session opportunities for younger children.
- Our year 4-6 team ran weekly online sessions at 12.00 each Sunday, which were well attended.
- We were able to run a few joint 'in person' Sunday Club sessions with St Andrew's.



Once we were able to return to meeting in the school (from October 2021), things became much more normal, and thanks to a fantastic response to our recruitment drive, our Sunday Club groups now have a larger regular volunteer base than they did before the pandemic.

We have all valued being able to be back in the school, and have been able to operate weekly Sunday Club groups for all age groups (apart from the occasional week hijacked by self-isolation and illness) – so a huge thank you to all our volunteers!

We have noticed that numbers of children have been reduced since the pandemic (often due to people attending less frequently rather than not attending at all) so part of our pandemic recovery will be to look at how we can revitalise this part of our church life.

*Al Rodgers*

### **Messy Church**

We have not so far been able to restart Messy Church at either St Andrew's or Townfield. The kind of activities and mixing involved, and for Townfield lack of access to the school, made it impractical to consider running through much of the year, but there is also an issue of resourcing. We are very grateful to Marie & Will Beale, who had led St Andrew's Messy Church throughout its ten years, but prior to the pandemic they had already indicated the need to stand down from this and we don't currently have sufficient team members to restart. For the time being, we're concentrating our resources on activities which have restarted but are short of leaders, including Sunday Club, Youth work and Little Fishes.

*David Vestergaard*

### **Who Let the Dads Out?**

Our Who Let the Dads Out group only launched a few months before the pandemic struck, but had made an encouraging start. We hope to be able to relaunch the group at some point, but have not been able to so far, due to the need to focus our resources on a manageable number of activities.

*David Vestergaard*





## Seniors' Hub

The Hub didn't meet during the year, because our activities were so curtailed due to the pandemic. Updates from the various groups are included below

### **Knit and Natter**

Having been unable to meet for some time due to the pandemic, when we restarted after the summer holidays we chose to use the Church hall. We felt that the Rectory room was too small to be able to keep the required distance. Now our meeting day has changed to Thursday as this was the day the church hall was free. However the hall was vast for our little group so the Ormerod room seemed to be a better option.

On 10<sup>th</sup> Dec there was the usual Christmas trip for Dinner, this time at the Hare and Hounds near Frodsham. It went very well. The group finished then for Christmas break. Unfortunately this year we were unable to decorate our Christmas tree for the Tree Festival in church due to lack of resources.

We resumed on 3rd Feb. Sadly we have lost two of our members who have gone to be with our Lord. Also our numbers have reduced by another three members who have left the group, but we do have one new member, bringing us to 14.

We do not have any projects going at present. It is just nice for folk to gather together once again for company and a cuppa. Some wearing masks others not. Others would be welcome to join us.

*Sylvia Roberts*

### **Monday Gang:**

The Monday Gang, comprising a group of retired men, both church members and from the local community, willingly give up their Monday morning to help with regular upkeep jobs and small maintenance projects on the church, churchyard and our other properties. All contributions are appreciated and valued, and it has been great to welcome new members over recent months.

But in addition and most importantly we value the time, over a cup of coffee at the end of the morning, we can share together and chat about what is going on in church, locally and the wider world.

For 2021, after Covid restrictions eased in the later part of the year, we were able to resume our get togethers and Alan Roberts kindly offered to continue to lead the group for the foreseeable future. Sadly, due to ill health he had to give this up at short notice, but we are all pleased he is making good progress. We wish him a full and speedy recovery, and look forward to him joining us, even if only for a cup of coffee, in the near future.

We meet from 9.00am to 11.30am every Monday except Bank Holidays.

*Stuart Waldron*

### **Charlotte House**

Despite changing covid circumstances in the last year, nursing homes have continued to be very cautious in allowing outsiders to visit and this has affected our ability to take services in person. So, we have been sending services by email and PowerPoint every 2 weeks to the activities co-ordinator, Dawn, who agreed to take them. The services have



included talks, prayers and hymns either from CDs or from YouTube links. Dawn has given us regular feedback and says that the residents have very much valued the services during the year. We are now hopeful of returning in person for our Easter service.

*Sandy & Carolyn Muir*

### **Pastoral Work**

During the last twelve months, much of the pastoral work has been done via the telephone but this hasn't prevented help and prayer being offered. More recently, the opportunity has opened up for face to face visiting in people's homes. There are currently six people available to visit. Two of those work as a pair visiting someone who lives near them. The others are visiting as circumstances allow and are continuing with phone conversations as well. The list of those needing to be visited is still quite long - more people joining the team would be welcomed. There has also been an opportunity to visit in some nursing homes, as long as the requirement of a Covid Lateral Flow test is carried out on the day of the visit.

The taking of Holy Communion to those currently housebound was re- established at Christmas; those receiving this ministry, very much appreciated it. It is expected that this will happen again at Easter and, God willing, in the months ahead.

*Amy Haigh*

### **Women's Fellowship**

This year began with tentative plans to restart after Covid restrictions were lifted, and we began to meet again in October 2021.

We meet weekly, on Tuesday afternoon, 2.15 to 3.15, except for school holiday times. Our numbers are down on previous years, varying between 15 and 25. For various reasons the leadership team has altered somewhat and we are immensely grateful for Sheila Lindsay joining the team and Wendy Doran for becoming our treasurer. Cathy Morris has also brought great inspiration and encouragement. We thank Julie Rigby for her service as treasurer and great encourager and also Christine Vale for long and faithful service in various capacities in the leadership and running of the fellowship.

We are currently seeking God's will as to how we can reach out to more women in the church and community and share the good news of Jesus with them.

*Alison Wolfe*

### **Men's Fellowship**

The Fellowship did not meet between March 2020 and September 2021, in the interests of members during the pandemic. Communication was maintained by regular telephone conversations and Christmas cards. All members remained healthy. There was an eagerness to resume when safe to do so. Meetings resumed in September 2021. There are a few new members, regular or occasional.

*Keith Lindsay.*

### **Prayer Ministry**

Prayer Ministry is an up close, confidential ministry, so due to Covid and Covid regulations, we have not been able to function as we normally would after the Morning Services.



During this period of time, the Prayer Team set up a private WhatsApp group, which has enabled us to pray into several situations that people have contacted me about. God has answered many of these prayer requests, which we have found encouraging. We prayerfully hope to begin our ministry in church again, once we feel it is the correct time.

*Sylvia Tomlinson*

### **Bereavement Team**

The bereavement team's ministry has similarly been very curtailed, limited to telephone contact during the year but also with a number of team members unable to be involved at least for now due to personal circumstances. We hope to be able to restart the ministry over the coming months.

*David Vestergaard*



## Poverty Action Group

Responding to poverty locally, nationally & internationally –

Like everything else, PAG's normal activities changed with the outbreak of Covid. As restrictions relaxed we held our first Zoom meeting in June 2020 when the main topic was starting Besom up again after the break of three months and having to operate within safe guidelines and restrictions. However, with the permission of the Trustees, a couple of family groups agreed to deliver by leaving items at the doors whilst checking the occupant was at home. An on-line system was set up to keep the admin up-to-date without visiting Heswall Parish Centre. No collections were made during this time. Thanks to the wonderful volunteers, everything worked well.

For those who felt they could not do anything, the opportunity to pray was a blessing to both the pray-ers and for those for whom we prayed. We continued to update prayer requests from Besom, Foodbank, The Ark, Ferries Family Groups, Wirral Change, Wirral Debt Advice, Christians Against Poverty and The Oak Project.

We zoomed again in July 2020 to consider involvement with both Harvest and Toy Services.

Delivering Harvest flowers was not going to be an option but it was decided to offer a cash collection to buy Christmas toys. We were very grateful to the church family for their donations totalling £545.29 which was spent on toys which were delivered to Social Services.

Though we were unable to collect filled Samaritan's Purse Shoe Boxes empty boxes were made available in church and instructions circulated regarding collection points or how to make financial donations.

Wirral Scout Post had suspended their normal service but were trying an E-card alternative.

We next met in September 2021 to review the situation and the future of PAG. Whilst acknowledging that we needed to encourage younger people to be involved, the group was keen to continue. Prior to Covid, attendance at coffee mornings giving an opportunity to alleviate social isolation and at the same time raise a contribution to a variety of worthy causes had been steadily growing. We wanted to be able to offer a Covid safe coffee morning before Christmas and managed to achieve this during November.

It is always a temptation to include December to the present activities in this annual report but suffice to say, PAG is gradually resuming our support to those in need, locally, nationally and internationally, particularly thinking of the Ukraine situation. So thank you to all who have contributed in any way to our being able to help with what we have been able to achieve during the recent challenging times. We have a small but amazing team of reliable, supportive and loving volunteers from both churches and in the case of Besom, some from other churches for whom we also thank our gracious loving Lord.

Our next meeting was February 2022 but more about that in our next Report.



BESOM – Receiving household items, time, skills, or money to pass on to those in need.

Referrals :

2020 January to June – Covid restrictions

2020 July to December – 153

2021 January to December - 225

Givers :

2020 January to June – Covid restrictions

2020 July to December – 104

2021 April to December – 131

Projects -

The opportunity for a small group to carry out a decorating project or tidy a garden had been very worthwhile both to those on the teams and of course, to those on the receiving end but, even prior to Covid, it had become difficult to find sufficient volunteers so we have been unable to continue offering help in this area.

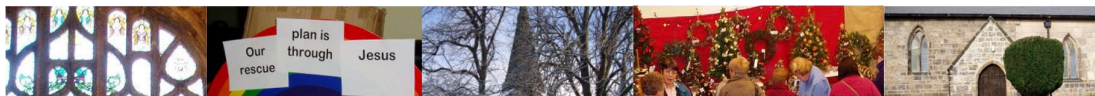
It would be helpful to have one or two who could carry out simple DIY jobs from time-to-time.

WIRRAL FOODBANK–

Weekly food collections changed with the onset of Covid. Alternative ways to send financial contributions were encouraged. We still receive a very small amount of food which is kept until there is sufficient to justify taking it to the Foodbank. Townfield appeal for food items from time-to-time.

RE-CYCLING – We continue to collect various items in the plastic bins at the back of church for recycling. Used postage stamps currently for RNLI, spectacles for Africa via The Lions, Jewellery and watches incl. broken for Wirral Society of the Blind & Partially Sighted & foreign coins, mobile phones & ink cartridges for Age UK.





## World Mission Support

Our established practice is to allocate a tenth of the income we receive through regular giving and one-off general gifts to supporting mission. St Andrew's operates a Mission Committee who are responsible for recommending to the PCC the allocation of St Andrew's share of this tithe. The PCC members for Townfield Church fulfil the same role for Townfield.

St Andrew's Mission Committee follows the principle that work to which we are contributing should have a directly evangelistic element, although it may also include other aspects such as social action. We also aim to spread the allocation widely in terms of geographical area and type of work. Some of the organisations we support we have been giving to for very many years, others are more recent.

The committee members also each act as representatives for one of our mission partners, being responsible for communication with them and with individual supporters in the congregation, and obtaining updates for prayer and disseminating these. We also aim to welcome visits from mission partners where this is practical, or otherwise representatives share information with the congregation, in the form of a focus spot or presentation, covering several mission partners each year in this way.

In 2021, St Andrew's Mission Committee gave support to the following mission partners. All of them have faced challenges through the pandemic and have needed to adapt and change their way of working:

- Bible Society (Rep – Martin Heale) – promoting access to the Bible worldwide – translating and distributing the Bible in different countries, and providing resources and events to promote the Bible in the UK.
- CPAS (Church Pastoral Aid Society) (Rep – Helen Thomas) – providing children's & youth camps, teaching & leadership resources and training for churches, and acting as Patrons for many C of E churches
- Anglican Province (formerly Diocese) of Chile (Rep – Amy Haigh) – towards training Alex Cordova for ordination, and following his ordination, towards support for his ministry planting a new congregation in San Pedro Church, Concepcion.
- CMJ (the Church's Ministry amongst Jewish People) (Rep – David Halliday) – working amongst Jews, Muslims and others in the Middle East and the UK to share and promote understanding of the Christian faith.
- Crosslinks (Rep – Vacant) – to support the work of Jomo Nderitu, the Diocesan Youth Co-ordinator for Marsabit Diocese in Kenya.
- Wirral Youth for Christ (Rep – Chris Jarvis) – taking the gospel to young people across the Wirral through work in schools, in partnership with churches including ourselves.
- Barnabas Fund (Rep – Rachel Lindsay) – working to support persecuted Christians around the world and lobbying on their behalf, raising awareness of persecution and seeking action.



- Ferries Family Groups (Rep – Vacant) – contributing towards the costs of their office base and their staffing, facilitating their work with and witness to families in need of support in various ways.
- St Catherine’s Church, Tranmere (Rep – David Vestergaard) – towards their employment of a young people and families worker.

The Pandemic made mission partner visits impractical during the year. We hope to be able to restart these soon, supplemented by videos from those unable to visit in person. We pray for our mission partners at some of the weekly zoom prayer meetings.

If you would like to receive news updates on one or more partners, please contact the church office. If you are interested in serving as a mission rep for one of the partners, please speak to me.

Our thanks are due to the Mission Committee for their service.

*David Vestergaard*



## St. Andrew's C.E (Aided) Primary School

Looking back to 2021, and writing this very close to Townfield's 30th birthday, it's made me realise that last year must have been one of the strangest in Townfield's existence. Apart from the obvious direct Covid implications, the pandemic has meant significant changes in the way that Townfield Church and St Andrew's School have been able to be involved in each other's lives. And that has brought sadness with it, because, as you know, the relationship between school and church has always been a key part of our identity. So it has felt strange that many of the things we used to do together had to stop, or change, during the pandemic. Toast Club was no longer possible, parent's evenings went online (so didn't need childcare provision), and Messy Church had to stop... although members of both churches were able to continue as school Governors (online), and our involvement in school's Collective Worship (online) was able to continue, when technology allowed!

But, thankfully, many of the limitations and restrictions lifted during the year. And it was with huge celebration that, in October 2021, we were able to move back into school for our regular Sunday services. We are hugely grateful to Mrs Lamkin, Richard Walker-Glen and Peter Jardine (the former and current school site managers), and all the school staff, for their support in welcoming us back. In a time when school staff had so much on their plates already, it would have been easy (and understandable) if they had decided that it was one job too many to find ways for us to safely, and within the regulations, meet in school. But we have been bowled over by the kindness and helpfulness of everyone at school, as they have made it possible for Townfield to 'come home'. So thank you all!

And while we're on thanks, we should note our formal thanks here to all the Toast Club volunteers who, for so many years, tirelessly ran a short before school club. During 2021, Toast Club volunteers and Governors agreed that Toast Club would not be re-starting after the pandemic closure. Although finding enough volunteers to run the club would have been a challenge, it was agreed that the changing needs of the school community (which now has its own professionally run before and after school provision) meant that Toast Club was no longer providing the essential service it once was. So thank you to all of those volunteers who got up early for so many years to provide a friendly pre-school welcome!

*Al Rodgers*

As a school, we have gradually been able to return to our normal school life. We began our school year with our younger children returning to a newly refurbished Infant department, thanks to funding from Chester Diocese and St Andrew's CE School Governors Fund. This has made such a difference to our children with more space to enjoy their learning. Other areas were also refurbished including a new staffroom, which we have all enjoyed using.

One of our joys this year has been enabling our children to mix together again, coming away from 'bubbles'. Just seeing our older children making friends with our younger



children has been delightful to observe, such as children from different year groups enjoying eating their lunch or playing in the playground with children from across the school and different classes.

If I was asked what has been my most positive point this year, I would have no hesitation in saying returning to whole school collective worship. Our first whole school collective worship took place in St Andrew's Church for our Easter Service, which was led by our Year 5 children. The children were so excited to be returning or visiting church for the first time ever as our last visit was in December 2019. A big thank you to St Andrew's for facilitating the whole school.

Our wonderful 'Clergy Team' has continued throughout the year to lead collective worship either remotely, by Key Stage or whole school in school – aren't they amazing! As a school that loves to sing, 'Come and Praise' collective worship is the highlight of my week. I was in our Reception class the other day and one of the children was singing 'My Lighthouse' as they were making a huge dinosaur out of Lego! What a privilege it is to serve as the Headteacher in a church school.

*Mrs Lamkin*  
*Headteacher*



## Deanery Synod

Deanery Synod is made up of elected lay members and clergy of the Deanery. We celebrated the enthronement of Bishop Mark Tanner, Bishop of Chester, in June, 2021. We welcomed the announcement of the appointments of the Venerable Julie Conalty and the Revd Canon Sam Corley as Bishops of Birkenhead and Stockport respectively and celebrated their subsequent consecration in July. Danny Sedano (former Trainee Minister) was ordained priest and continued his curacy at Frankby, St John in July.

In July, Lay Canon Betty Renshaw announced her retirement from General Synod and 35 years of dedicated service to Deanery and Diocesan Synods.

In February, David Halliday was elected as Lay Chair of DS, following the end of Lesley Young's term of office.

Three meetings of DS were held during the year.

### **9<sup>th</sup> June 2021 via Zoom with 37 people participating**

David Vestergaard welcomed the Revd Sarah Fenby, Diocesan Director of Vocations.

After a brief explanation of her role she introduced the topic 'Let's talk vocations'.

In breakout rooms we discussed how we can grow a vocation culture in our churches, recognising that vocation isn't just about ordained ministry.

### **10<sup>th</sup> November 2021 at St. Chad's, Irby**

Presentation by Jane Proudfoot, member of the Diocesan Advisory Group on Living in Love and Faith. It included the need for a safe space to speak about identity, sexuality, relationships, marriage without feeling judged. Churches were encouraged to run the LLF course and report back to the House of Bishops.

Covid update: similar experience in most churches – attendance down or less often, people stepping back from roles. Positives – more opportunity and appetite for change.

### **7<sup>th</sup> February 2022 at St. Mary's, Upton**

Mission Andy Greenhough outlined plans for the forthcoming Life Mission, led by Glen Scrivener. Evening and daytime meetings planned, details on Wirral Gospel Partnership website. Reminder that 'The Word does the work'.

Christians against Poverty Mrs Moira Barber spoke about CAP's work at St. Mary's, for the last 10 years helping people with financial problems and lack of household equipment. Review had been carried out of Heswall cf Bidston, the latter showing much lower %age life expectancy and higher %age financial problems. Clients are also offered spiritual help and prayer and some go on to Alpha courses and church.

Christmas and Easter events David Vestergaard and Al Rodgers (St. Andrew's and Townfield churches) reported on Christmas Journey held in the rectory grounds and the Christmas tree festival in church. Members of both churches acted out scenes from the events of the Christmas story. People were given literature to invite them to Christmas services and an opportunity to join an Alpha course. A similar Easter Journey had been run for several years on Good Friday.





Living in Love and Faith Nikki Eastwood (Chair, Diocesan Advisory Group) reminded Synod about resources for LLF, help available to run courses, responses due by 30<sup>th</sup> April 2022 to feed into report to General Synod.

On 7<sup>th</sup> July 2022 Wallasey, Birkenhead and Wirral North Deaneries have joint meeting arranged to update on how Everyday Faith (formerly Setting God's People Free) is progressing and being implemented.



## Conroy Trust

The Conroy Trust was established in 1873 to benefit the poor of the Parish of Bebington, as defined by the then parish boundaries. These boundaries are maintained today.

The management of the Trust is overseen by between three and five trustees. A report on their management is presented to the annual general meeting of the parishioners and this report is for 2021.

The management has the power to appoint new trustees when the occasion arises and the appointment process is conducted by a majority vote.

The current Trustees are Rev. David Vestergaard, Mrs B Cartwright, Mrs Beryl Lord, Mrs Maureen Preston and Mr Alan McGraa.

### 2021 Financial Statement

The summary income and expenditure for 2021 was as follows:

	2021	2020
Income from Investments	6410	6303
Expenditure on grants	7572	3300
Surplus/Deficit	-1162	3303

During the year we have managed to support the work of Ferries Family Group and Life Church Bebington, along with a couple of individual grants. Expenditure during the year was in excess of the current years income, but in reliance of reserves.

As at 31st December 2021 the value of funds under management stood at £269709 compared to £239904 in 2020. Apart from a current account held at HSBC all investments are held with CCLA Investment Management Ltd.

A modest grant can be awarded to anyone in the parish who is experiencing financial hardship. Grants can also be awarded to charitable organisations within the parish who are working to help the poor of the parish. Anyone interested in discussing grants should in first instance refer to the chair of the management, Rev David Vestergaard.

*Secretary to the Trustees*  
*Bryan Higgins*

## In Memoriam

During the year we said a sad farewell to the following members of our congregation:

Wally Creed  
Barbara Favager  
Bill Pace  
Alan Soderberg

## Welcome

We were delighted to celebrate the birth of:

Lucian Williams



## **Minutes of the Meeting of Parishioners held on the 25 May 2021 at St Andrew's, Bebington church hall and online via zoom at 7.30pm**

Present: The Rector, the Reverend David Vestergaard in the Chair, and 48 Parishioners and members of the electoral roll.

The meeting opened with an act of worship and a reading from Psalm 34

Apologies for their inability to attend were received Karen Davies, Mike Shevlin, Ann Shevlin, Sylvia Tomlinson and Ash Vestergaard

**Minutes of the meeting of 20 October 2020** having been previously circulated, following a proposal by Mike Smith and being seconded by Richie Clarke were signed as being a true record.

### **Election of Wardens**

There being only one nomination for the position of warden, Viv Halliday was duly elected for the coming year. That means there is one position outstanding and legally the current warden – in this instance, Mike Smith – continues in the role to the end of July. The Rector commended the vacant position to our prayers as it is a vital role within the church.

The Rector, on behalf of the Parish, went on record in expressing his thanks to both Mike Smith and Mike Shevlin for all their work over the last few years.

### **Receipt of the Conroy Trust Report**

Having been printed in the Annual Report, the report was duly received based on a proposal from Ann Renison, seconded by Amy Haigh; with all in favour.

There being no further business, the meeting closed at 7.50pm.



**Minutes of the APCM  
held on the 25 May 2021 at St Andrew's, Bebington church hall  
and online via Zoom at 7.50pm**

Present: The Rector, the Reverend David Vestergaard in the Chair, and 48 Parishioners and members of the electoral roll.

**Apologies for absence**

Apologies for their inability to attend were received Karen Davies, Mike Shevlin, Ann Shevlin, Sylvia Tomlinson and Ash Vestergaard

**Minutes of the meeting of 20 October 2020**

The minutes, having been previously circulated were, following a proposal by Christine Smith and being seconded by Stuart Waldron, signed as being a true record.

**Electoral Roll Report**

The report was given by the Electoral Roll Secretary, Alison Collins. The number on the roll at 25 May 2021 was 348. This was a fall of 10 from last year's roll. The Rector expressed his thanks to Alison for her work. The report was accepted on a proposal by Margi Lewis, seconded by Nathan Storm; with all in favour.

**The Treasurer's report** was given by Bryan Higgins. The figures as shown within the annual report were explained in some greater detail. He explained that, as of the 31 December 2020, the total assets of the church came to £865,672 but the majority of this figure is our buildings. Total income for the year was £288,561 and total expenditure was £315,437 – the expenditure figure includes things such as deposits for the lights and work connected to the roof – for both of which funds would already have been collected.

Total monies received through regular giving in the year was £251,665 – slightly down on the previous year – meaning there was a slight deficit at year end of £3300. This is less than it could have been due to reduced expenditure during the year.

He highlighted the importance of Gift Aid, which this year accounted for £43,051.

Our cash in bank is £203,961 which is broken down into various smaller pots earmarked for funds towards a Children's and families worker, church hall improvements, lighting and £60,000 held in reserve as best practice to be able to meet two months' worth of expenditure.

For information, our giving outside the parish was £24,850; and our Parish Share cost was £128,486.

The Rector extended his thanks to Bryan, and to Libby Higgins for her their work on the accounts throughout the year.

**Receipt of the Annual Report**

The Annual Report was received. It had been printed in advance of the meeting and gave reports on Townfield Church, Youth activities, Growth Action Planning, Wardens' & Treasurer's reports, Sunday clubs, World mission support, St Andrew's Church of England Primary School and the activities of the Parochial Church Council.



The receipt of the Wardens Report, the PCC Report, the Deanery Synod report and the Treasurer's Report were accepted en bloc on a proposed by Kate Muskett, seconded by Viv Halliday; with all in favour of receiving these reports.

### **Appointment of Independent Examiner**

Mike Forshaw was appointed as Independent Examiner on a proposal by Chris Jackson, seconded by Steve Burrows; with all in favour.

### **Election to the Deanery Synod**

There were no nominations this time. Whilst no nominations are allowed during the meeting, the vacant position can be filled during the year.

### **Election to the PCC**

There were 3 St Andrew's spaces available for the PCC and two nominations. There were 2 Townfield PCC places available and 1 nomination. Therefore, for St Andrew's were elected Kate Muskett and Wendy Doran, and for Townfield was elected Mike Ludbrook.

For information, Townfield have one warden – technically, an assistant warden- and have requested an extra one. Judith Battersby indicated her willingness to fill the position, alongside Mike Ludbrook, and this will be formally accepted at the next meeting.

These were agreed to on a proposition from Christine Smith, seconded by Mel Heale; with all in favour.

The PCC would look to fill the vacancies during the year.

### **Townfield Report**

The Revd. Al Rodgers expanded on the work of Townfield church. He explained that Townfield are currently halfway through a series on Exodus: the story of Exodus tells us a better future is on the horizon, but it takes some time to get there. This feels like a good allegory for the church at the moment.

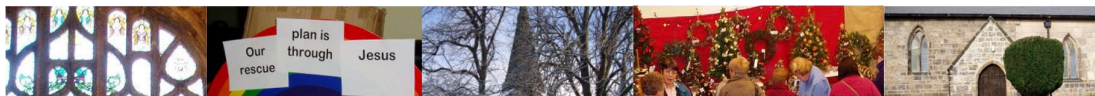
Currently worshipping in the church hall and can only get eleven families in. This isn't ideal and not where they want to be. From what they've learned they know God takes people from bleak places and lifts them up to better so they are confident things will happen but don't know when. St Andrew's school are happy to have Townfield back but they are governed by Department of Education guidelines with regards to cleaning etc. Townfield are starting a weekly meeting specifically around rebuilding Townfield church.

### **Rector's report**

The Rector expressed his thanks to volunteers, staff and readers who have all pulled together in these strange circumstances, for their continued support and their flexibility!

Looking forward, he recognised there's so much we can't know about what the future holds but was excited the contractors had finally commenced installation of the lights in church. He extended his thanks to Mike Smith for all his hard work on the project over the last couple of years. He noted that it is intended to have broadband installed in the church building which will allow us to live stream services rather than pre-record them.





Alongside this we have applied for permission to install tv screens in church but it has been a long time in the planning stage. The Rector expressed his pleasure in the restarting of Little Fishes and thanked all those involved.

He acknowledged there is likely to be plenty of logistical obstacles in the restarting of other church groups and whilst no decision has been made with regards to distancing, mask wearing etc, we will try to remain flexible. In his opinion, the Rector thinks things will remain changeable until at least September. He noted that Penny Tomlinson had handed over the safeguarding officer position to Richard Lawrence and taken over the leadership of the worship group from Chris Smith and Little Fishes, with Sarah Davies, from Viv Halliday. For information, Louise Hilder had stepped down from her Sunday Club leadership role and a number of other people had also indicated they would step down from various roles within the church. He ended by acknowledging the ongoing focus would be on rebuilding fellowship within the church and welcoming new members.

### **Youth report**

Chris Jarvis reported that the Unplugged groups are pretty much back to being as they used to be – albeit with some distancing restrictions in place. Amplify has mainly been outside but hopeful of getting back indoors and being able to visit places such as bowling. Some assemblies have been possible online and the hope is that it will be possible to take a class in person with Yr 6 before they leave. There is a joint initiative with Wirral YFC to try and launch a listening service that will help the youth to talk about, and process, what they've gone through. The youth weekend away will hopefully take place in 2022 after postponements and cancellations. There is also a look at Friday night Amplify groups and how they'll look in the future as Chris feels it may have lost its focus as an entry point to other meetings such as Unplugged.

### **Any other Business**

A letter of thanks has been received from Mavis Nicholson and Beryl Parker.

The letter also asks whether the trees overhanging the path to the lychgate can be given some attention. Some small measure of maintenance can be undertaken by the church but anything major would be undertaken by Wirral Council.

Alison Gurr expressed her thanks to the leadership team and all those involved with the online services which has meant church has been possible. The Rector reciprocated those thanks to Alison, Lou Hilder and Alison Collins for their online work with Sunday club during the pandemic.

There being no further business, the meeting closed with an act of worship and a prayer at 8.40pm.

The Charity Registration Number is :- 01130323

**Bebington Parish Church**

**Report and Accounts**

**31 December 2021**

**Bebington Parish Church**

**Report and accounts for the year ended 31 December 2021**

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## **Bebington Parish Church**

### **Trustees' Annual Report for the year ended 31 December 2021**

The Trustees present their Report and Accounts for the year ended 31 December 2021.

#### **Reference and administrative details**

##### ***The charity name.***

The legal name of the charity is:- Bebington Parish Church.

The charity is also known by its operating name, St Andrews' and Townfield Churches.

##### ***The charity's areas operation and UK charitable registration.***

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 01130323.

The charity does not operate in any overseas jurisdictions.

##### ***Legal structure of the charity***

The charity is constituted as an unincorporated charity, established by Trust Deed. The governing document of the charity is the Trust Deed establishing the charity.

The governing document is dated 24 June 2009

There are no restrictions in the governing documents on the operation of the Charity or on its investment powers other than those imposed by Charity Law.

The trustees are all individuals.

##### **The principal operating address, telephone number, email and web addresses of the charity are:-**

The Rectory, Church Road

Bebington, Wirral

Merseyside, CH63 3EX

Telephone 01516456478

Email Address [office@standrewsbebington.org.uk](mailto:office@standrewsbebington.org.uk) Web address [www.standrewsbebington.org.uk](http://www.standrewsbebington.org.uk)

## **Bebington Parish Church**

### **Trustees' Annual Report for the year ended 31 December 2021**

**The Trustees in office on the date the report was approved were:-**

#### ***Appointed***

Chris Jackson  
Al Rodgers  
David Halliday  
David Vestergaard  
Ian Halliday  
Ian Swindlehurst  
Judith Battersby  
Kate Muskett  
Mike Ludbrook  
Carol Parry  
Caloline Adamson  
Val Waldron  
Bryan Higgins  
Sharon Mason  
Callum Peters  
Nathan Storm  
Viv Halliday  
Wendy Doran  
Simon Jones  
Colette Owen

25/05/2021

25/05/2021

21/09/2021

**The following persons served as Trustees during the year ended 31 December 2021 :-**

In addition to the above the trustee who served during the period but resigned/retired during the period were:

#### ***Name***

#### ***Resigned/Retired***

Mike Shevlin	25/05/2021
Mike Smith	31/07/2021
Mel Heale	27/08/2021
Gill Brady	25/05/2021
Kate Butler	25/05/2021
Geoff Stone	25/05/2021

At the Annual General Meeting members who served for 3 years retire as trustees, but are eligible for reappointment.



## **Bebington Parish Church**

### **Trustees' Annual Report for the year ended 31 December 2021**

#### **Objects and activities of the charity**

##### ***The purposes of the charity as set out in its governing document.***

Promoting in the ecclesiastical parish the whole mission of the Church.

##### ***The main activities undertaken in relation to those purposes during the year.***

We have run church services each Sunday for St Andrew's and Townfield churches. Due to the pandemic and consequent restrictions, all services were online from January until Easter. We opened the church for services when able, and the church hall for Townfield until October when we were able to return to the School. Both churches have also run services online each Sunday and during some festivals, either by livestreaming or pre-recorded services. Many other regular activities restarted in person at various stages during the year, including Little Fishes, Children's groups, Youth groups and activities, Women's and Men's Fellowships, some House Groups, prayer events, and hosting & supporting the Church Lads & Church Girls Brigade and Guides, Brownies and Rainbows. Some activities, including Alpha, were run online for part or all of the year. Some others, including Messy Church, did not restart during the year.

##### ***The main activities undertaken during the year to further the charity's purpose for the public benefit.***

Activities ordinarily carried out and serving the local community include Weddings, Baptisms and Funerals; Marriage Preparation; Baptism Preparation; Bereavement Ministry; Youth activities, Messy Church; Little Fishes Toddler Group; St Andrew's School Toast Club; school assemblies; Christmas and Easter school services; services in nursing homes and sheltered accommodation; special Community Events such as Christmas Journey and Easter Journey; and hosting and supporting Guiding groups and other community groups.

Due to the pandemic, many of these activities were paused or held online for at least part of the year. During the pandemic we opened the church weekly for private prayer for much of the year; and continued our online programme developed last year including services, reflections and prayer times. Youth and children's ministry was run online for the first part of the year then returned to in person activities when able. We produced cd's and dvd's of services for those without internet access, and provided pastoral support by telephone, and by visiting when able, in addition to some practical support with shopping and other needs.

We have also undertaken financial giving and prayer support for Mission and Christian organisations and activities locally and around the world, promoting in the ecclesiastical parish the whole mission of the Church.

The Trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.  
The trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

##### **The main achievements and performance of the charity during the year.**

Average Sunday attendance could not be measured in the normal way, because services were online only for the first months of the year and then a combination of in person and online. Online viewing figures are difficult to analyse. We estimate typical Sunday 'attendance', including online, in church when permitted, and by cd/dvd as approx. 380 including children. This represents an increase on last year (315) and on 2019 (300, in person only) due to including online attendance, which is an estimate.

Our best estimates are that there were 35 who left the congregations (4 by death), and approximately 14 who joined (adults and children). During the year the parish conducted 20 funerals, 4 weddings, and 5 baptisms (all of these having been affected by the pandemic restrictions). We were unable to hold our usual large event at Easter, but did manage to do so (on a slightly smaller scale) at Christmas, and connected with many people through our online ministry

## **Bebington Parish Church**

### **Trustees' Annual Report for the year ended 31 December 2021**

#### ***The difference the charity's performance during the year has made to the beneficiaries of the charity.***

Benefits from the activities listed above have included faith development, spiritual and pastoral support, personal encouragement, development of gifts and experience, friendship and companionship, and meeting a range of needs for all ages.

#### ***The degree to which the achievements and performance during the year have benefited wider society.***

The activities listed above have provided a wide range of public benefit including faith exploration, spiritual support, pastoral care, provision of services and care for needs at key life moments, and services to local schools.

### **Structure, governance and management of the charity**

#### ***The methods used to recruit and appoint new charity trustees.***

Decisions are made by the PCC in collaboration with the Clergy and Staff team, and working through subcommittees and together with volunteer leaders for groups and activities. The PCC meets at least 6 times a year in formal meetings of the Council, with additional meetings as necessary. In order to organise its affairs effectively during 2021, the PCC operated the following subcommittees and working groups: St Andrew's Church, Townfield Church, Standing; Finance & Fabric; Youth Hub; Evangelism; Missionary; Poverty Action Group; Evening Services; Legacy planning; Maintenance Team. The Children and Families Hub and Seniors Hub still exist but did not need to meet during the year.

Bankers	HSBC Bank plc - 58 Bromborough Village Road, Bromborough, Wirral, CH62 7ET
Architects	Bryan Martin BA, Dip Arch, RIBA, AABC, Architect, 36 Banbury Lane, Byfield, Northamptonshire, NN11 6UX
Surveyors	Gordon Cain, Quantity Surveyor, Rose Cottage, 13 Spring Lane, Kenilworth, CV8 2HB
Accountants (payroll)	KBH Accountants Ltd. 255 Poulton Road, Wallasey, Wirral, CH44 4BT
(Independent examiner)	Haines Watts Chartered Accountants, 3rd Floor, Pacific Chambers, Victoria St, Liverpool, L2 5QQ

## Bebington Parish Church

### Trustees' Annual Report for the year ended 31 December 2021

#### Financial review

##### *The charity's financial position at the end of the year ended 31 December 2021*

The financial position of the charity at 31 December 2021 and comparatives for the prior period, as more fully detailed in the accounts, can be summarised as follows:-

	2021	2020
	£	£
<b>Net income</b>	(32,141)	(26,876)
Unrestricted Revenue Funds available for the general purposes of the charity	833,531	865,672
Restricted Revenue Funds	-	-
Endowment Revenue Funds	-	-
<b>Total Endowment funds</b>	-	-
<b>Total Funds</b>	<b>833,531</b>	<b>865,672</b>

##### *Financial review of the position at the reporting date, 31 December 2021 .*

Our total income for the year was £300,838 and our total expenditure £332,979, giving an accounting deficit of £32,141.

During 2021 our financial position has indicated that normal running costs are generally on budget, despite a fall in planned giving due to the pandemic, but alleviated by a corresponding reduction in expenditure on church activities due to periods of closure.

The trustees consider the financial performance of the charity to be satisfactory.

## **Bebington Parish Church**

### **Trustees' Annual Report for the year ended 31 December 2021**

#### ***Policies on reserves.***

It is PCC policy to maintain a balance on unrestricted funds which equates to approximately two months' unrestricted payments in addition to £20,000 to cover emergency situations which may arise from time to time. At 31 December 2021 unrestricted reserves amounted £833,531 (2020 - £865,672).

#### ***Availability and adequacy of assets of each of the funds***

The board of trustees is satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

#### **Details of The Independent Examiner**

Mr Michael Forshaw FCA

Haines Watts Chartered Accountants  
3rd Floor, Pacific Chambers  
Victoria Street  
Liverpool  
Merseyside  
L2 5QQ

## **Bebington Parish Church**

### **Trustees' Annual Report for the year ended 31 December 2021**

#### **Statement of Trustees' Responsibilities**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019), (The SORP), .

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 10th May 2022.

  
MR BRYAN HIGGINS  
Trustee



## **Bebington Parish Church**

### **Report of the Independent Examiner to the Trustees of the charity on the accounts for the year ended 31 December 2021**

I report to the Trustees on my examination of the financial statements of the charity on pages 10 to 32 for the year ended 31 December 2021 which have been prepared in accordance with the Charities Act 2011 (the Act) and with the Financial Reporting Standard 102, (effective 1st January 2016) adapted to meet the needs of unincorporated organisations, as modified by FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019), (The SORP), published by the Charity Commission in England & Wales (CCEW), and under the historical cost convention and the accounting policies set out on page 16.

#### **Respective responsibilities of the Trustees and the Independent Examiner and the basis of the report**

As described on page 7, you, the charity's Trustees, are responsible for the preparation of the financial statements in accordance with the Charities Act 2011 and all other applicable law and with United Kingdom Generally Accepted Accounting Practice, applicable to smaller entities, and for being satisfied that the financial statements give a true and fair view.

The Trustees consider that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the Governing Document for the conducting of an audit. As a consequence, the Trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the financial statements are not required to be audited under any legal provision, or otherwise, and are eligible for independent examination, it is my responsibility to:-

- a) examine the financial statements of the charity under Section 145 of the Act;
- b) follow the applicable procedures in the Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Basis of Independent Examiner's Statement and scope of work undertaken**

Since the charity's gross income exceeded £250,000, the charity's examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am an authorised member of Chartered Accountants, which is one of the listed bodies.

I report in respect of my examination of the charity's financial statements carried out under s145 of the Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act setting out the duties of an independent examiner in relation to the conducting of an independent examination. An independent examination includes a review of the accounting records kept by the charity and of the accounting systems employed by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you, as Trustees, concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of charity legislation and that, on a test basis of evidence relevant to the amounts and disclosures made, the financial statements comply with the SORP.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the Trustees in the course of the examination is not subjected to audit tests or enquiries and does not cover all the matters that an auditor would consider in arriving at an opinion. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide

Consequently, I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

## Bebington Parish Church

### Independent Examiner's Statement, Report and Opinion

Subject to the limitations upon the scope of my work as detailed above, I have completed my examination: and can confirm that:-

The gross income of the charity in the year ended 31 December 2021 appears to exceed the sum specified in Section 145(3) of the Act, namely £250000, and that I am qualified to act as Independent Examiner in accordance with that section by virtue of my being a qualified member of Chartered Accountants ;

This is a report in respect of an examination carried out under 145 of the Act and in accordance with Directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable;

and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

accounting records were not kept in respect of the charity as required by with Section 130 of The Charities Act 2011;

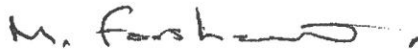
the financial statements do not accord with those records; or

the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination;

have not been prepared in accordance with the methods and principles set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019), (The SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed:-



Mr Michael Forshaw FCA - Independent Examiner

Haines Watts Chartered Accountants  
3rd Floor, Pacific Chambers  
Victoria Street  
Liverpool  
Merseyside  
L2 5QQ

This report was signed on 12<sup>th</sup> May 2022

**Bebington Parish Church - Statement of Financial Activities for the year ended 31 December 2021**

**Statement of Financial Activities for the year ended 31 December 2021**

	SORP Ref	Current year Unrestricted Funds 2021 £	Current year Restricted Funds 2021 £	Current year Endowment Funds 2021 £	Current year Total Funds 2021 £
<b>Income &amp; Endowments from:</b>					
Donations & Legacies	A1	284,418	-	-	<b>284,418</b>
Charitable activities	A2	8,424	-	-	<b>8,424</b>
Investments	A4	7,996	-	-	<b>7,996</b>
<b>Total income</b>	<b>A</b>	<b>300,838</b>	<b>-</b>	<b>-</b>	<b>300,838</b>
<b>Expenditure on:</b>					
Charitable activities	B2	332,979	-	-	<b>332,979</b>
<b>Total expenditure</b>	<b>B</b>	<b>332,979</b>	<b>-</b>	<b>-</b>	<b>332,979</b>
<b>Net income for the year</b>		<b>(32,141)</b>	<b>-</b>	<b>-</b>	<b>(32,141)</b>
<b>Transfers between funds</b>	<b>C</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net income after transfers</b>	<b>A-B-C</b>	<b>(32,141)</b>	<b>-</b>	<b>-</b>	<b>(32,141)</b>
<b>Net movement in funds</b>		<b>(32,141)</b>	<b>-</b>	<b>-</b>	<b>(32,141)</b>
<b>Reconciliation of funds:-</b>					
	<b>E</b>				
<b>Total funds brought forward</b>		<b>865,672</b>	<b>-</b>	<b>-</b>	<b>865,672</b>
<b>Total funds carried forward</b>		<b>833,531</b>	<b>-</b>	<b>-</b>	<b>833,531</b>

The 'SORP Ref' indicated above is the classification of income set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the Statement of Financial Activities.

A separate Statement of Total Recognised Gains and Losses is not required as this statement includes all recognised gains and losses.

All activities derive from continuing operations

**The notes attached on pages 16 to 32 form an integral part of these accounts.**

**Bebington Parish Church - Statement of Financial Activities for the year ended 31 December 2021**

	SORP Ref	Prior Year Unrestricted Funds 2020 £	Prior Year Restricted Funds 2020 £	Prior Year Endowment Funds 2020 £	Prior Year Total Funds 2020 £
<b>Income &amp; Endowments from:</b>					
Donations & Legacies	A1	282,926	-	-	282,926
Charitable activities	A2	4,056	-	-	4,056
Investments	A4	1,579	-	-	1,579
<b>Total income</b>	<b>A</b>	<b>288,561</b>	<b>-</b>	<b>-</b>	<b>288,561</b>
<b>Expenditure on:</b>					
Charitable activities	B2	315,437	-	-	315,437
<b>Total expenditure</b>	<b>B</b>	<b>315,437</b>	<b>-</b>	<b>-</b>	<b>315,437</b>
<b>Net income for the year</b>		<b>(26,876)</b>	<b>-</b>	<b>-</b>	<b>(26,876)</b>
<b>Transfers between funds</b>	<b>C</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net income after transfers</b>		<b>(26,876)</b>	<b>-</b>	<b>-</b>	<b>(26,876)</b>
<b>Net movement in funds</b>		<b>(26,876)</b>	<b>-</b>	<b>-</b>	<b>(26,876)</b>
<b>Reconciliation of funds:-</b>	<b>E</b>				
<b>Total funds brought forward</b>		<b>892,548</b>	<b>-</b>	<b>-</b>	<b>892,548</b>
<b>Total funds carried forward</b>		<b>865,672</b>	<b>-</b>	<b>-</b>	<b>865,672</b>

**All activities derive from continuing operations**

**The notes attached on pages 16 to 32 form an integral part of these accounts.**

**Bebington Parish Church - Statement of Financial Activities for the year ended 31 December 2021**

**Bebington Parish Church - Resources applied in the year ended 31 December 2021  
fixed assets for Charity use:-**

	2021 £
Funds generated in the year as detailed in the SOFA	(32,141)
<b>Net resources available to fund charitable activities</b>	<b><u>(32,141)</u></b>

The resources applied on fixed assets for charity use represents the cost of additions less proceeds disposals.

**The notes attached on pages 16 to 32 form an integral part of these accounts.**

**Bebington Parish Church - Statement of Financial Activities for the year ended 31 December 2021**

**Movements in revenue and capital funds for the year ended 31 December 2021**

**Revenue accumulated funds**

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Endowment Funds 2021 £	Total Funds 2021 £
Accumulated funds brought forward	865,672	-	-	865,672
Recognised gains and losses before transfers	(32,141)	-	-	(32,141)
	<b>833,531</b>	-	-	<b>833,531</b>
(From)/To unrestricted revenue funds	-	-	-	-
<b>Closing revenue funds</b>	<b>833,531</b>	-	-	<b>833,531</b>

**Summary of funds**

	Unrestricted and Designated funds 2021 £	Restricted Funds 2021 £	Endowment Funds 2021 £	Total Funds 2021 £
Revenue accumulated funds	833,531	-	-	833,531

**The notes attached on pages 16 to 32 form an integral part of these accounts.**



**Bebington Parish Church - Statement of Financial Activities for the year ended 31 December 2021**

**Bebington Parish Church  
Income and Expenditure Account for the year ended 31 December 2021 as required  
Companies Act 2006**

	2021 £
<b>Income</b>	
Income from operations	249,445
Refunds from HMRC on gift aided donations	43,397
Investment income	
Income from investments, other than interest receivable	7,975
Interest receivable	21
<b>Gross income in the year before exceptional items</b>	<b>300,838</b>
<b>Gross income in the year including exceptional items</b>	<b>300,838</b>
<b>Expenditure</b>	
Charitable expenditure, excluding depreciation and amortisation	332,319
Governance costs	660
Realised losses on disposals of social investments which are programme related	-
<b>Total expenditure in the year</b>	<b>332,979</b>
<b>Net income before tax in the financial year</b>	<b>(32,141)</b>
Tax on surplus on ordinary activities	-
<b>Net income after tax in the financial year</b>	<b>(32,141)</b>
<b>Retained surplus for the financial year</b>	<b>(32,141)</b>
All activities derive from continuing operations	

In accordance with the provisions of the Companies Act 2006, the headings and subheadings used in the Income and Expenditure account have been adapted to reflect the special nature of the charity's activities.

**The notes attached on pages 16 to 32 form an integral part of these accounts.**

# **Bebington Parish Church - Balance Sheet as at 31 December 2021**

	SORP		2021	2020
	Note	Ref	£	£
<b>Fixed assets</b>		A		
Tangible assets	10	A2	655,132	655,132
<b>Current assets</b>		B		
Debtors	11	B2	24,312	24,938
Cash at bank and in hand		B4	172,456	203,961
<b>Total current assets</b>			196,768	228,899
<b>Creditors: amounts falling due within one year</b>	12	C1	(18,369)	(18,359)
<b>Net current assets</b>			178,399	210,540
<b>The total net assets of the charity</b>			<b>833,531</b>	<b>865,672</b>

The total net assets of the charity are funded by the funds of the charity, as follows:-

Unrestricted Revenue Funds	16	D3	833,531	865,672
Unrestricted Revaluation Reserve	16	D4	-	-
<b>Total charity funds</b>			<b>833,531</b>	<b>865,672</b>

The 'SORP Ref' indicated above is the classification of Balance Sheet items as set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the SOFA..

The Trustees acknowledge their responsibilities for complying with the requirements of charity legislation with respect to accounting records and the preparation of accounts.

The charity is subject to Independent Examination under charity legislation, and the report of the Independent Examiner is on page 9.

The Trustees are satisfied that, although the charity is not registered under the Companies Acts, if it were so registered, it would be eligible to prepare accounts in accordance with the provisions in Part 15 of the Companies Act 2006. applicable to companies subject to the small companies regime.

**REV DAVID VESTERGAARD**

Trustee

Approved by the board of trustees on 10/05/ 2022

The notes attached on pages 16 to 32 form an integral part of these accounts.

## **Bebington Parish Church**

### **Notes to the Accounts for the year ended 31 December 2021**

#### **1 Accounting policies**

##### ***Policies relating to the production of the accounts.***

###### **Basis of preparation and accounting convention**

The accounts have been prepared on the accruals basis, under the historical cost convention, and in accordance with the Financial Reporting Standard 102, (effective 1st January 2016) and 'FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019), (The SORP), published by the Charity Commission in England & Wales (CCEW) , effective January 2016, , and in accordance with all applicable law in the charity's jurisdiction of registration, except that the charity has prepared the financial statements in accordance with the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019), (The SORP), in preference to the previous SORP, the SORP 2005, which has been withdrawn, notwithstanding the fact that the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008 refer explicitly to the SORP 2005. This has been done to accord with current best practice.

###### **Going Concern**

The charitable activities are entirely dependent on continuing grant aid and voluntary donations as well as trading revenues. As a consequence, the going concern basis is dependent on the future flow of these uncertain funding streams. Accordingly, the Trustees have obtained forecasts and, after reviewing the financial forecasts for future periods to 31 December 2020, the Trustees are satisfied that, at the time of approving the financial statements, it is appropriate to adopt the going concern basis in preparing the financial statements. Other than these matters, the Trustees are not aware of any material uncertainties about the charity's ability to continue as a going concern.

###### **Risks and future assumptions**

The charity is a public benefit entity.

"Major risks for the PCC are currently either financial or property related.

Key risks:

- Income fails to keep pace with increases in Parish Share and public utility charges and ministry is compromised
- Funds are not available to pay staff salaries
- Funds are not available to meet the costs of essential repairs and refurbishment

Actions to mitigate risks:

- Provide periodic explanation to congregation how our funds are used and the need to increase regular giving.
- Regular promotion of regular giving and tax efficient giving schemes
- Special appeals to be launched to meet these costs."

##### ***Policies relating to categories of income and income recognition.***

###### **Nature of income**

Gross income represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

## **Bebington Parish Church**

### **Notes to the Accounts for the year ended 31 December 2021**

#### **Categories of Income**

Income is categorised as income from exchange transactions (contract income) and income from non-exchange transactions (gifts), investment income and other income.

Income from exchange transactions is received by the charity for goods or services supplied under contract or where entitlement is subject to fulfilling performance related conditions. The income the charity receives is approximately equal in value to the goods or services supplied by the charity to the purchaser.

Income from a non-exchange transaction is where the charity receives value from the donor without providing equal value in exchange, and includes donations of money, goods and services freely given without giving equal value in exchange.

#### **Income recognition**

Income, whether from exchange or non exchange transactions, is recognised in the statement of financial activities (SOFA) on a receivable basis, when a transaction or other event results in an increase in the charity's assets or a reduction in its liabilities and only when the charity has legal entitlement, the income is probable and can be measured reliably.

Dividends are accrued when the shareholder's right to receive payment is established.

Income subject to terms and conditions which must be met before the charity is entitled to the resources is not recognised until the conditions have been met.

All income is accounted for gross, before deducting any related fees or costs.

#### **Accounting for deferred income and income received in advance**

Where terms and conditions relating to income have not been met or uncertainty exists as to whether the charity can meet any terms or conditions otherwise within its control, income is not recognised but is deferred as a liability until it is probable that the terms or conditions imposed can be met.

Any grant that is subject to performance-related conditions received in advance of delivering the goods and services required by that condition, or is subject to unmet conditions wholly outside the control of the recipient charity, is accounted for as a liability and shown on the balance sheet as deferred income. Deferred income is released to income in the reporting period in which the performance-related or other conditions that limit recognition are met.

When income from a grant or donation has not been recognised due to the conditions applying to the gift not being wholly within the control of the recipient charity, it is disclosed as a contingent asset if receipt of the grant or donation is probable once those conditions are met.

Where time related conditions are imposed or implied by a funder, then the income is apportioned to the time periods concerned, and, where applicable, is accounted for as a liability and shown on the balance sheet as deferred income. When grants are received in advance of the expenditure on the activity funded by them, but there are no specific time related conditions, then the income is not deferred.

Any condition that allows for the recovery by the donor of any unexpended part of a grant does not prevent recognition of the income concerned, but a liability to any repayment is recognised when repayment becomes probable.

## Bebington Parish Church

### Notes to the Accounts for the year ended 31 December 2021

#### Income from legacies

Income from legacies is recognised when the charity has sufficient evidence that a gift has been left to them, that where required, probate has been granted, the executor is satisfied that the property in question will not be required to satisfy claims in the estate, that it is probable that the amount will be received by the charity, and the amount to be received can be estimated with sufficient accuracy, and that any conditions attached to the legacy are either within the control of the charity or have been met.

Where a payment is received from an estate or is notified as receivable by the executors after the reporting date and before the accounts are authorised for issue but it is clear that the payment had been agreed by the executors prior to the end of the reporting period, then the amount concerned is treated as an adjusting event and accrued as income in the accounting period if receipt is probable.

Where the charity has established entitlement to a legacy but there is uncertainty as to the amount of the payment, details of the legacy are disclosed as a contingent asset until the criteria for income recognition are met. Where a legacy is subject to the interest of a life tenant, the legacy is not recognised as income until the death of the life tenant.

If it is doubtful that full settlement of a legacy debtor will be received, then an adjustment is made to reduce the amount of the legacy debtor and legacy income rather than charging the adjustment as expenditure in the Statement of Financial Activities

#### Donated goods, facilities and services

Donated fixed assets are recognised at the current fair value. All such donations are recognised as donation income, and debited to fixed assets.

Donated goods that are not fixed assets are accounted for at a fair value, unless it is impractical to reliably measure the value of the donated items.

In the absence of any direct evidence of fair value of donated goods, then a value is derived from the cost of the item to the donor or, in the case of goods that are expected to be sold, the estimated resale value after deducting any anticipated costs of sales.

If it is impracticable to measure the fair value of goods donated for resale, or the costs of valuation outweigh the benefits, the donated goods are recognised as income when sold, with an equivalent amount being recognised as an expense.

The costs of goods donated for distribution to beneficiaries is deemed to be the fair value of those goods upon receipt. When the goods are distributed freely or for a nominal consideration, then the carrying amount is adjusted at the time of sale, to the value at the point of distribution and the adjustment is shown as a cost of donations made.

The carrying amount of any stock held for distribution is assessed for impairment at the reporting date. All donated goods are recognised as donation income, and debited to trading stock. When trading stock is subsequently sold, or appropriated to meet an expense, then the carrying value of the stock is recognised as an expense. In accordance with the SORP, goods donated for distribution to beneficiaries, or for consumption by the charity are included in '*legacies and donations*'. Goods donated for resale are included in '*Income from other trading activities*'

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt. If the goods held are to be distributed freely or for a nominal consideration, then the carrying amount is subsequently adjusted to reflect the lower of deemed cost adjusted for any loss of service potential and replacement cost. Replacement cost is the economic cost incurred if the charity was to replace the service potential of the donated goods at its own expense in the most economic manner.

Donated services and facilities (including seconded staff and use of property) are included in the accounts on the basis of the value of the gift to the charity.

All donated services and facilities are recognised as donation income when received, (provided the value of the gift can be measured reliably) and recognised as an expense with an equivalent value.

## **Bebington Parish Church**

### **Notes to the Accounts for the year ended 31 December 2021**

#### ***Policies relating to expenditure on goods and services provided to the charity.***

##### **Recognition of liabilities and expenditure**

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated..

Liabilities arising from future funding commitments and constructive obligations, including performance related grants, where the timing or the amount of the future expenditure required to settle the obligation are uncertain, give rise to a provision in the accounts, which is reviewed at the accounting year end. The provision is increased to reflect any increases in liabilities, and is decreased by the utilisation of any provision within the period, and reversed if any provision is no longer required. These movements are charged or credited to the respective funds and activities to which the provision relates.

##### **Volunteers**

In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity.

However, the trustees value the significant contribution made to the activities of the charity by unpaid volunteers and this is described more fully in Note5.

#### ***Policies relating to assets, liabilities and provisions and other matters.***

##### ***Tangible fixed assets***

Tangible fixed assets are measured at their original cost value, or subsequent revaluation, or if donated, as described above. Cost value includes all costs expended in bringing the asset into its intended working condition.

##### **Debtors**

Debtors are measured at their recoverable amounts at the balance sheet date.

##### **Creditors and provisions**

Creditors are measured at their recoverable amounts at the balance sheet date.

##### **Pensions - defined contribution schemes**

The charity operates a defined contribution pension scheme. Contributions are charged to the profit and loss account as they become payable in accordance with the rules of the scheme.

##### **Fund Accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Designated funds are unrestricted funds earmarked by the Trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal or as implied by law.

Endowment funds are funds donated to the charity, where the funds shall be invested and the charity shall enjoy the benefit of the income from the capital fund, but where restrictions are placed on the use of the capital.



## Bebington Parish Church

### Notes to the Accounts for the year ended 31 December 2021

#### 2 Liability to taxation

The Trustees consider that the charity satisfies the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by chapter 3 part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively on the specific charitable objects of the charity and for no other purpose. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

#### 3 Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

#### 4 Net surplus before tax in the financial year

	2021 £	2020 £
The net surplus before tax in the financial year is stated after charging:-		
Pension costs	822	802

#### 5 The contribution of volunteers

We depend heavily on the support of volunteers. Almost every event and activity we have undertaken has been carried out either entirely by them or with their help. Over 200 volunteers committed countless hours to our activities during the year. Their support is valued enormously. The arrangements with volunteers are difficult to value in monetary terms and have not been recognised in the Statement of Financial Activities. The volunteers and the charity accept and agree that no contract of employment is created by these arrangements.

#### 6 Staff costs and emoluments

Salary costs	2021 £	2020 £
Gross Salaries excluding trustees and key management personnel	46,107	45,307
Employer's operating costs of defined contribution pension schemes	822	802
<b>Total salaries, wages and related costs</b>	<b>46,929</b>	<b>46,109</b>

The average number of part time staff employed in the year was	2	2
The average number of full time staff employed in the year was	1	1
The estimated full time equivalent number of all staff employed in the year was	3	3

## Bebington Parish Church

### Notes to the Accounts for the year ended 31 December 2021

*The estimated equivalent number of full time staff deployed in different activities in the year was:-*

Engaged on charitable activities	3	3
<b><i>The estimated full time equivalent number of all staff employed as above</i></b>	<b><u>3</u></b>	<b><u>3</u></b>

Neither the trustees nor any persons connected with them have received any remuneration from the charity or any related entity, either in the current or prior year.

No employees received emoluments (excluding pension costs) in excess of £60,000 per annum.

#### **7 Defined contribution pension schemes**

Any liabilities and assets associated with the scheme are shown under debtors and creditors.

#### **8 Remuneration and payments to Trustees and persons connected with them**

No trustees or persons connected with them received any remuneration from the charity, or any related entity.

## Bebington Parish Church

### Notes to the Accounts for the year ended 31 December 2021

#### 9 Deferred income - Unrestricted and Designated funds

<i>Current Year</i>	Opening Deferrals	Released from prior years	Received less released in year	Deferred at year end
	£	£	£	£
Donations for Iglesia Anglicana	460		540	1,000
M Blake (Townfield)	2,006	512		1,494
B Fletcher (Curtains)	500			500
Messy Curch (Townfield)	385			385
Sylvia Walkey legacy	-		8,547	8,547
W Baker donation	200	200		-
Mission funds	3,850	3,850		-
Jean Griffiths - Bibles and Projector	2,588	2,588		-
Ferries Families	-			-
Toilet Twinning	-			-
<b>Total</b>	<b>9,989</b>	<b>7,150</b>	<b>9,087</b>	<b>11,926</b>

	2021 £	2020 £
<b>These deferrals are included in creditors</b>	<b>11,926</b>	<b>9,989</b>

<i>Prior Year</i>	Opening Deferrals	Released from prior years	Received less released in year	Deferred at year end
	£	£	£	£
Donations for Iglesia Anglicana	30		430	460
M Blake (Townfield)	2,006			2,006
B Fletcher (Curtains)	500			500
Messy Curch (Townfield)	385			385
W Baker donation	200			200
Mission funds	3,850			3,850
Jean Griffiths			2,588	2,588
<b>Total</b>	<b>6,971</b>	<b>-</b>	<b>3,018</b>	<b>9,989</b>

	2020 £	2019 £
<b>These deferrals are included in creditors</b>	<b>9,989</b>	<b>6,971</b>

## Bebington Parish Church

### Notes to the Accounts for the year ended 31 December 2021

#### 10 Tangible fixed assets

<i>Current Year</i>	Land and Buildings	Plant & Machinery	Motor Vehicles	Total
	£	£	£	£
<b>Cost</b>				
At 1 January 2021	655,132	-	-	655,132
<b>At 31 December 2021</b>	<b>655,132</b>	<b>-</b>	<b>-</b>	<b>655,132</b>
<b>Depreciation</b>				
At 31 December 2021	-	-	-	-
<b>Net book value</b>				
At 31 December 2021	655,132	-	-	655,132
At 31 December 2020	655,132	-	-	655,132

<i>Prior Year</i>	Land and Buildings	Plant & Machinery	Motor Vehicles	Total
	£	£	£	£
<b>Cost</b>				
02 January 2020	655,132	-	-	655,132
<b>31 December 2020</b>	<b>655,132</b>	<b>-</b>	<b>-</b>	<b>655,132</b>
<b>Depreciation</b>				
Net book value				
31 December 2020	655,132	-	-	655,132
01 January 2020	655,132	-	-	655,132

## Bebington Parish Church

### Notes to the Accounts for the year ended 31 December 2021

#### 11 Debtors

	2021	2020
	£	£
Prepayments and accrued income	2,411	1,484
Other debtors	21,901	23,454
	<b>24,312</b>	<b>24,938</b>

#### 12 Creditors: amounts falling due within one year

	2021	2020
	£	£
Accruals	5,122	7,279
Deferred Income - Unrestricted & designated funds	11,926	9,989
Other creditors	1,321	1,091
	<b>18,369</b>	<b>18,359</b>

#### 13 Pension commitments

	2021	2020
	£	£
Pension commitments under defined benefit/defined contribution schemes		
within one year	163	157
	<b>163</b>	<b>157</b>

#### 14 Income and Expenditure account summary

	2021	2020
	£	£
At 1 January 2021	865,672	892,548
(Deficit)/surplus after tax for the year	(32,141)	(26,876)
At 31 December 2021	<b>833,531</b>	<b>865,672</b>

## Bebington Parish Church

### Notes to the Accounts for the year ended 31 December 2021

#### 15 Particulars of how particular funds are represented by assets and liabilities

At 31 December 2021	Unrestricted funds £	Designated funds £	Endowment funds £	Restricted funds £	Total Funds £
Tangible Fixed Assets	655,132	-	-	-	655,132
Current Assets	196,768	-	-	-	196,768
Current Liabilities	(18,369)	-	-	-	(18,369)
	<b>833,531</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>833,531</b>
At 1 January 2021	Unrestricted funds £	Designated funds £	Endowment funds £	Restricted funds £	Total Funds £
Tangible Fixed Assets	655,132	-	-	-	655,132
Current Assets	228,899	-	-	-	228,899
Current Liabilities	(18,359)	-	-	-	(18,359)
	<b>865,672</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>865,672</b>

#### 16 Change in total funds over the year as shown in Note 15 , analysed by individual funds

	Funds brought forward from 2020 £	Movement in funds in 2021 £	Transfers between funds in 2021 £	Funds carried forward to 2022 £
		See Note 17	See Note 18	
		£	£	
<b>Unrestricted and designated funds:-</b>				
Unrestricted Revenue Funds	865,672	(32,141)	-	833,531
<b>Total unrestricted and designated funds</b>	<b>865,672</b>	<b>(32,141)</b>	<b>-</b>	<b>833,531</b>
<b>Total charity funds</b>	<b>865,672</b>	<b>(32,141)</b>	<b>-</b>	<b>833,531</b>



## Bebington Parish Church

### Notes to the Accounts for the year ended 31 December 2021

#### 17 Analysis of movements in funds over the year as shown in Note 16

	Income	Expenditure	Other Gains & Losses	Movement in funds
	2021	2021	2021	2021
	£	£	£	£
<b>Unrestricted and designated funds:-</b>				
Unrestricted Revenue Funds	300,838	(332,979)	-	(32,141)
	<b>300,838</b>	<b>(332,979)</b>	<b>-</b>	<b>(32,141)</b>

#### 18 The purposes for which the Unrestricted and designated funds:-

Unrestricted Revenue Funds

These funds are held for the meeting the objectives of the charity, and to provide reserves for future activities, and, subject to charity legislation, are free from all restrictions on their use. These funds are general funds which can be used for PCC ordinary purposes.

Designated Revenue Funds

This fund represents the unrestricted funds donated, but where the funds have been allocated for a purpose. This year funds have been ringfenced for the new roof, and also for improved lighting and other small projects.

#### 19 Ultimate controlling party

The charity is under the control of its legal members.

Every member of the charity has unlimited joint and several liability for the debts of the charity.

## Bebington Parish Church

Detailed analysis of income and expenditure for the year ended 31 December 2021 as required by the SORP 2015

*This analysis is classified by conventional nominal descriptions and not by activity.*

### 20 Donations, Grants and Legacies

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Endowment Funds	Current year Total Funds	Prior Year Total Funds
	2021	2021	2021	2021	2020
	£	£	£	£	£
<b>Donations and gifts from individuals</b>					
Small donations individually less than £1000	233,658	-	-	<b>233,658</b>	217,575
Refunds from HMRC on gift aided donations	43,397	-	-	<b>43,397</b>	43,051
Large donations individually over £1000	3,500	-	-	<b>3,500</b>	6,500
<b>Total donations and gifts from individuals</b>	<b>280,555</b>	<b>-</b>	<b>-</b>	<b>280,555</b>	<b>267,126</b>

#### Donations and gifts from individuals (Include HMRC refunds on gift aided donations) - Prior Year analysis

	Prior Year Unrestricted Funds	Prior Year Restricted Funds	Prior Year Endowment Funds	Prior Year Total Funds	
	2020	2020	2020	2020	
	£	£	£	£	
<b>Prior year</b>	<b>267,126</b>	<b>-</b>	<b>-</b>	<b>267,126</b>	
	Current year Unrestricted Funds	Current year Restricted Funds	Current year Endowment Funds	Current year Total Funds	Prior Year Total Funds
	2021	2021	2021	2021	2020
	£	£	£	£	£
<b>Legacies receivable</b>					
Anonymous	3,863	-	-	<b>3,863</b>	-
<b>Total legacies receivable</b>	<b>3,863</b>	<b>-</b>	<b>-</b>	<b>3,863</b>	<b>-</b>

#### Legacies receivable - Prior Year analysis

	Prior Year Unrestricted Funds	Prior Year Restricted Funds	Prior Year Endowment Funds	Prior Year Total Funds
	2020	2020	2020	2020
	£	£	£	£
<b>Prior year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Bebington Parish Church

Detailed analysis of income and expenditure for the year ended 31 December 2021 as required by the SORP 2015

	Current year Unrestricted Funds 2021 £	Current year Restricted Funds 2021 £	Current year Endowment Funds 2021 £	Current year Total Funds 2021 £	Prior Year Total Funds 2020 £
Revenue grants from government and public bodies					
National Heritage	-	-	-	-	15,800
<b>Total public sector revenue grants</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,800</b>

### Revenue grants from government and public bodies - Prior Year analysis

	Prior Year Unrestricted Funds 2020 £	Prior Year Restricted Funds 2020 £	Prior Year Endowment Funds 2020 £	Prior Year Total Funds 2020 £
Prior Year	15,800	-	-	15,800

# Bebington Parish Church

Detailed analysis of income and expenditure for the year ended 31 December 2021 as required by the SORP 2015

## Total Donations, Grants and Legacies

Total Donations, Grants and Legacies	A1	284,418	-	-	284,418	282,926
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## Prior year

		Unrestricted Funds 2020 £	Restricted Funds 2020 £	Endowment Funds 2020 £	Prior Year Total Funds 2020 £
Total Donations, Grants and Legacies	A1	282,926	-	-	282,926

## 21 Income from charitable activities - Trading Activities

### Current year

	Current year Unrestricted Funds 2021 £	Current year Restricted Funds 2021 £	Current year Endowment Funds 2021 £	Current year Total Funds 2021 £	Prior Year Total funds 2020 £
Primary purpose and ancillary trading					
Activities for generating funds	-	-	-	-	-
Income from church activities	8,424	-	-	8,424	4,056
Total Primary purpose and ancillary trading	8,424	-	-	8,424	4,056

## 22 Total Income from charitable activities

	Current year Unrestricted Funds 2021 £	Current year Restricted Funds 2021 £	Current year Endowment Funds 2021 £	Current year Total Funds 2021 £	Prior Year Total Funds 2020 £
Total income from charitable trading	8,424	-	-	8,424	4,056
Total from charitable activities	A2	8,424	-	8,424	4,056

## Bebington Parish Church

Detailed analysis of income and expenditure for the year ended 31 December 2021 as required by the SORP 2015

### 23 Investment income

	Current year Unrestricted Funds 2021 £	Current year Restricted Funds 2021 £	Current year Endowment Funds 2021 £	Current year Total Funds 2021 £	Prior Year Total Funds 2020 £
Property Rental Income	7,975	-	-	7,975	1,450
Bank Interest Receivable	21	-	-	21	129
<b>Total investment income</b>	<b>A4 7,996</b>	<b>-</b>	<b>-</b>	<b>7,996</b>	<b>1,579</b>

### Investment income - Prior Year analysis

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds
Prior Year	1,579	-	-	1,579

## Bebington Parish Church

Detailed analysis of income and expenditure for the year ended 31 December 2021 as required by the SORP 2015

### 24 Expenditure on charitable activities - Direct spending

<i>Current Year</i>	Current year Unrestricted Funds	Current year Restricted Funds	Current year Endowment Funds	Current year Total Funds	Prior Year Total Funds
	2021	2021	2021	2021	2020
	£	£	£	£	£
Gross wages and salaries - charitable activities	46,107	-	-	46,107	45,307
Defined contribution pension costs - charitable activities	822	-	-	822	802
Giving outside the parish	29,562	-	-	29,562	24,850
Church mission (incl youth, weekend & school)	2,953	-	-	2,953	10,127
Church office & general running expenses	12,432	-	-	12,432	17,456
Parish share	134,453	-	-	134,453	128,486
Church buildings expenses	104,006	-	-	104,006	75,145
Gifts and presentations	463	-	-	463	3,524
Roof project expenditure	1,521	-	-	1,521	9,080
<b>Total direct spending</b>	<b>B2a 332,319</b>	<b>-</b>	<b>-</b>	<b>332,319</b>	<b>314,777</b>

<i>Prior Year</i>	Prior Year Unrestricted Funds	Prior Year Restricted Funds	Prior Year Endowment Funds	Prior Year Total Funds
	2020	2020	2020	2020
	£	£	£	£
Gross wages and salaries - charitable activities	45,307	-	-	45,307
Defined contribution pension costs - charitable activities	802	-	-	802
Giving outside the parish	24,850	-	-	24,850
Church mission (incl youth, weekend & school)	10,127	-	-	10,127
Church office & general running	17,456	-	-	17,456
Parish share	128,486	-	-	128,486
Church buildings expenses	75,145	-	-	75,145
Gifts and presentations	3,524	-	-	3,524
Roof project expenditure	9,080	-	-	9,080
<b>Total direct spending</b>	<b>B2a 314,777</b>	<b>-</b>	<b>-</b>	<b>314,777</b>



## Bebington Parish Church

Detailed analysis of income and expenditure for the year ended 31 December 2021 as required by the SORP 2015

### 25 Other Expenditure - Governance costs

<i>Current Year</i>	Current year Unrestricted Funds 2021 £	Current year Restricted Funds 2021 £	Current year Endowment Funds 2021 £	Current year Total Funds 2021 £	Prior Year Total Funds 2020 £
Independent Examiner's fees	660	-	-	660	660
<b>Total Governance costs</b>	<b>660</b>	<b>-</b>	<b>-</b>	<b>660</b>	<b>660</b>

All the expenditure in the prior year was unrestricted.

### 26 Total Charitable expenditure

<i>Current Year</i>		Current year Unrestricted Funds 2021 £	Current year Restricted Funds 2021 £	Current year Endowment Funds 2021 £	Current year Total Funds 2021 £	Prior Year Total Funds 2020 £
Total direct spending	<b>B2a</b>	332,319	-	-	332,319	314,777
Total Governance costs	<b>B2e</b>	660	-	-	660	660
<b>Total charitable expenditure</b>	<b>B2</b>	<b>332,979</b>	<b>-</b>	<b>-</b>	<b>332,979</b>	<b>315,437</b>

All the expenditure in the prior year was unrestricted.

<i>Prior Year</i>		Prior Year Unrestricted Funds 2020 £	Prior Year Restricted Funds 2020 £	Prior Year Endowment Funds 2020 £	Prior Year Total Funds 2020 £
Total direct spending	<b>B2a</b>	314,777	-	-	314,777
Total Governance costs	<b>B2e</b>	660	-	-	660
<b>Total charitable expenditure</b>	<b>B2</b>	<b>315,437</b>	<b>-</b>	<b>-</b>	<b>315,437</b>