

# Bebington Parish Annual Report 2020



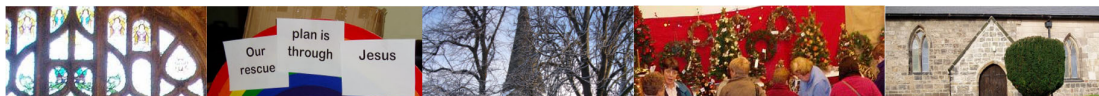
Incorporating a strategic review of the year, the aims and activities of the PCC,  
financial review and a statement of financial activities



Our Vision

## **A Christ-Centred Family Sharing God's Love**

**Christ-Centred:** Followers of Jesus Christ, grounded in scripture, prayer and worship  
**Family:** An inclusive fellowship where all ages are nurtured and enabled to use their God-given gifts  
**Sharing God's love:** Making Christ known in our daily lives with everyone we meet  
Serving and loving each other, our community and beyond



## **Rector's Report on St Andrew's**

I began my last report by saying that we had experienced a year of stability and steady positive progress. What a difference a year makes!

The year began on a positive note and continuing our normal programme, but as reports of a distant epidemic developed into a pandemic and full scale lockdown, we were thrown at very short notice into the closure of all in-person services and activities. It was a steep learning curve as we adapted to working online.

However with the support of staff team members and many others we managed to put things together fast and managed an online service of sorts on the first Sunday of lockdown (22 March), developing quickly into a format loosely resembling an in-church service, which continued throughout the year, alongside in-church services at the times when they were permitted. I have been grateful that we have been able to use home-produced worship music from some of our own musicians and for the way that many have stretched their knowledge and experience in order to take part in online ministry. Our teaching programme was changed to reflect the current situation. During the year, we ran series including "standing firm through the storm", Exodus (trusting in God in a strange land) and Hebrews 11 (heroes of faith).

In addition we developed an online programme which included initially 3 events daily Monday to Friday: a morning Thought for the Day, midday prayer and evening prayer. We continued evening prayer (run by Danny Sedano) until the time of Danny's departure in May, and midday prayer (run by Al Metcalfe) until August, when viewing numbers and staff resources meant they were no longer sustainable, but retained Thought for the Day throughout the year. We began production of cd's and dvd's of the services and Thought for the Day for those without internet access who wanted them. A little later, we started a weekly prayer meeting on Zoom. Our Youth Hub and Children & Families Hub reports will tell of the online programmes we put in place for our children and young people; I am very grateful to all involved for all the hard work they have put in, in difficult circumstances, to enable this to happen.

We put pastoral systems in place to do our best to keep in touch with members of the congregation, and to ensure that people could access support for shopping if they needed it, again supported by volunteers. We significantly increased use of the prayer chain which we switched to email for efficiency. We opened the church for private prayer for one session each week when it was permitted. We adapted communication to mainly email and social media.

We were glad to find new people joining us for online services, from locally or further afield, and also new members joining in person when we were able to be open on Sundays. At the same time, some have understandably struggled to engage with online ministry, and even when we have been able to open for services it has been a shadow of our normal corporate worship, with numbers greatly reduced and singing and fellowship curtailed. We have all missed aspects of our normal church life, and fellowship and interaction with one another.



When we leave the pandemic behind we can expect that life will be different in some ways. We have learned some positive things during this time, which we can take forward. We are likely to continue some online ministry in the long term, maintaining connection with some of those who are ill, housebound or unable to join us for other reasons. Some activities are likely to continue online: for example our weekly prayer meeting on zoom has proved easier to attend for many and therefore more popular than our monthly in-person prayer meeting was. Some meetings are easier online, saving on travelling time and avoiding the need for childcare for example.

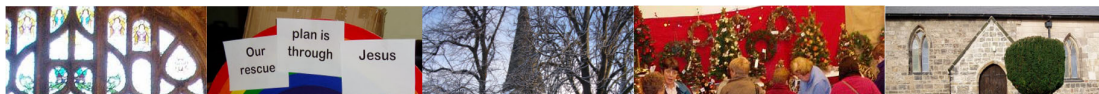
In other respects we are longing to return to a more normal way of life. We look forward to restarting many of our usual activities when we are able to do so. It may well be however that we will find that some are no longer sustainable and are not able to restart.

The enforced break from usual activities has brought other benefits for some. Whilst we have missed the company of others, and many have endured additional pressures, others have found they have not missed the extraordinary busyness of 21<sup>st</sup> century life. For some, it has been an opportunity to review their involvement in ministry and to conclude this is the right time to step down from roles they have held for some time; for others, it will be (as things restart) an opportunity to begin something new. I therefore expect a fair number of changes of role amongst our extensive volunteer team.

We have enjoyed a period with a full staff team, and were especially grateful for this as the pandemic took hold and we needed to make major changes to our way of working. Sadly, though, we had to say farewell to Danny Sedano in June on completion of his training for Ordination, and to Al Metcalfe in October on completion of his curacy. We have been very thankful for their ministries here and wish them every blessing in their new posts. We also as usual said farewell to a few church members during the year who moved on for a variety of reasons, and as mentioned above welcomed new ones.

I reported last year that we were looking towards some significant developments during the year, and highlighted:

- Consideration whether to work towards employing a paid Children and Families worker. Early in the year, the PCC agreed that we wanted to work towards this. Subsequent events put that on hold, but it remains an aim for the future.
- Evangelistic opportunities through our involvement with the More to Life mission and through joint events with Life Church. We held a joint youth event with Life Church early in the year which was very positive, but all subsequent events and the mission had to be cancelled due to the Coronavirus pandemic. The mission is currently scheduled for 28 Mar-1 April 2022.
- Completion of the church lighting project. This was delayed because of the pandemic, which caused long delays in the permissions procedure and the manufacture of the lighting. We now anticipate that the internal work at least will be carried out during May/June 2021, and are in the process of obtaining planning consent for the external work.
- A giving appeal to bring us onto a more financially secure footing: because of the widespread impact of the pandemic, and our ministry being mainly online, it did



not seem to be the right time for the kind of stewardship campaign we had envisaged at the start of the year. We included in our programme some teaching and information about giving, and encouraged people wherever possible to switch from envelope or open plate giving to direct giving through their bank account. The response to this has been very positive as the Treasurer's report will show. We are very grateful to those who have been able to make additional donations during the year.

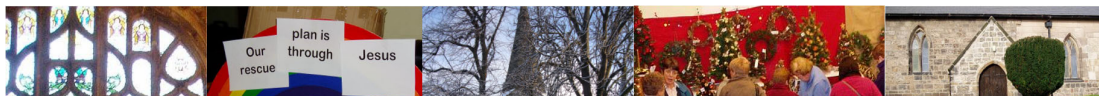
As always, I am enormously grateful for God's provision and to the members of our congregation for their sacrificial giving which enables us to undertake our ministry. Unsurprisingly in the circumstances, our income fell during the year, but due to pausing many activities we made some significant cost savings. As a result, despite some additional costs to enable our online ministry, we finished the year with only a small shortfall. We will however need to seek to increase our income in the future as normal activities resume.

I am also very grateful to our dedicated staff team, and to our Wardens Team and all the PCC, and to all who have served in different ways in contributing to our very different ministry during the year, for their partnership, commitment and support.

It has been an extraordinarily challenging year for many. We have sadly lost some members of our congregation, to Covid or other causes; many of our members have lost loved ones. Some have been adversely affected financially. Many have battled with isolation. All have felt the effects in a variety of ways. As the challenges continue, but hopefully in many respects lessen over the coming months, let us hold fast to the hope we have in Jesus Christ. As others have said, we do not know what the future holds, but we do know the One who holds the future.

*David Vestergaard*

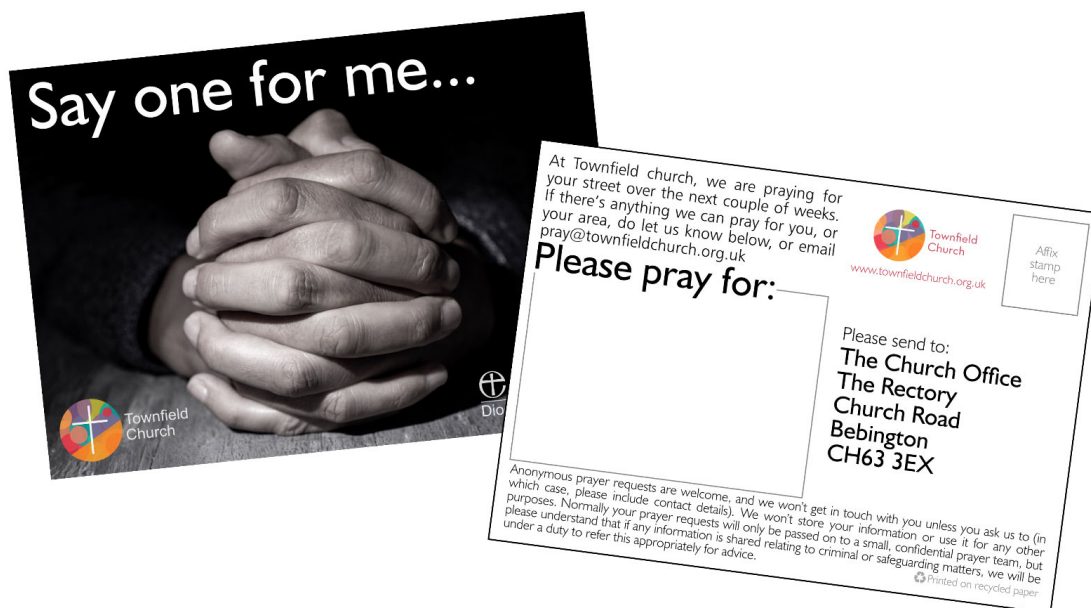




## Townfield APCM report – Looking back at 2020

Well, 2020 wasn't quite what we were expecting was it?

We began 2020 by looking forward to lots of new things. We had plans for a series of Lent Events, for community-building social events throughout the year, and initiatives to build stronger links with households at the Townfield 'end' of the parish by distributing small Easter gifts and invitations for prayer requests.

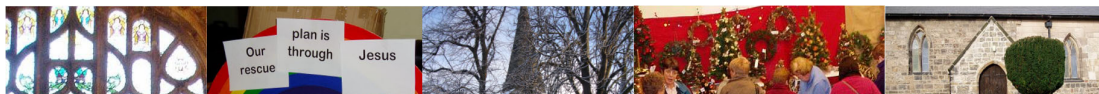


*Our community prayer cards, on hold for now!*

And then, in March 2020, we had to put almost all of those plans (and our regular activities) on hold as we rapidly re-imagined how to be church without being in the same building together.

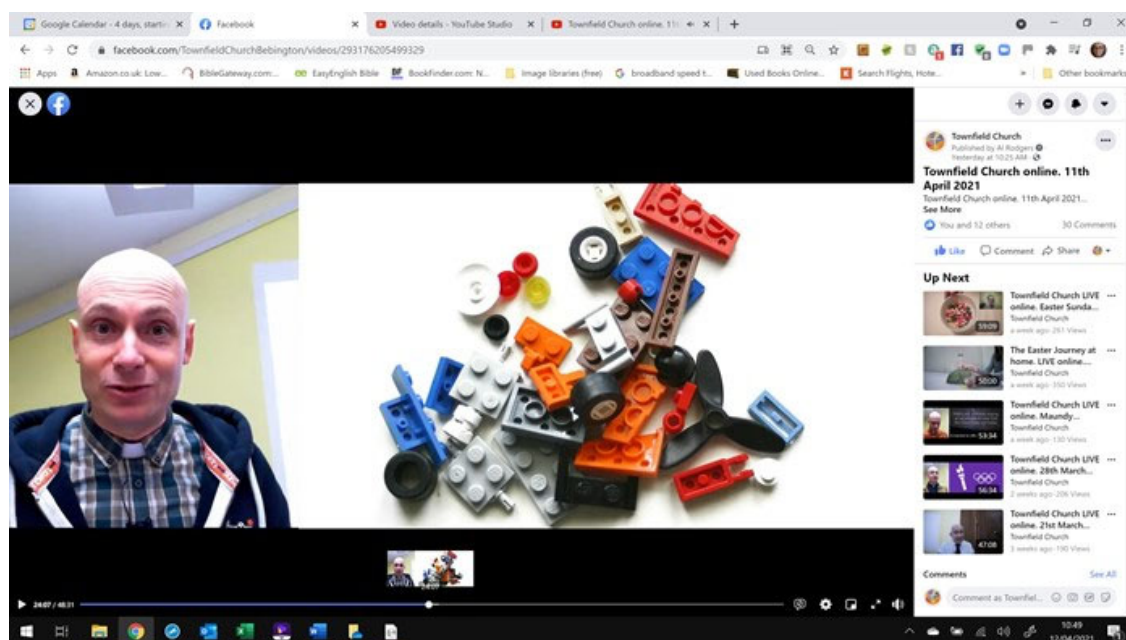
As I think back to those very busy weeks at the start of the first lockdown, I must pay tribute to the whole of the Townfield Church community. From the first announcements about restrictions coming into place, Townfield showed remarkable resilience, creativity, determination, love and willingness to help. The whole church family very quickly proved that we are so much *more* than buildings, services, or meetings. We're about a community that prays, supports, rings up, shops, shows practical love, and goes the extra mile. We're a community which finds imaginative ways of staying in touch, and keeping: house groups connected; children and young people engaged; prayer groups praying; and socials 'meeting', even when we can't be together. All of that has been a huge team effort, run by so many unsung heroes – thank you to all of you. And we recognise that this *continues* to be a difficult time in many ways, as everyone has had to face the challenges of lockdowns, and as many have faced uncertainties, illness, and loss. We continue to pray for each other.

Even if lockdown has proved that church is so much more than services, right from the start, we were very aware that Sunday services are the times when we all come together to worship, pray, listen out for God, and encourage each other. So, we have been



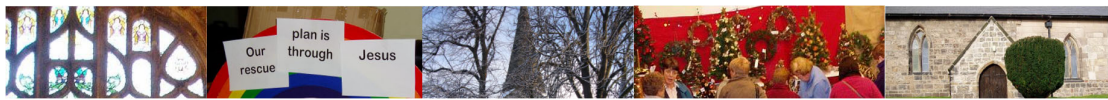
determined to do whatever we can to keep that important part of church life going. It's been a steep learning curve, but we are grateful to God (and the technology that God gives us) that we have been able to keep 'meeting', live, from the very first Sunday of lockdown. It has taken some experimentation along the way, and we have learned a lot, but we have especially valued the way that so many people have been involved, whether that's by live interaction online, or by people venturing outside of their comfort-zones to read, pray, lead or speak online. Thank you all for taking risks, and for stepping out in faith!

Several people have described our weekly opportunities to 'meet' on Sundays as a lifeline, for which we are all very grateful to God. And it has been a privilege to have been joined by brand new members through our online services (both by Christians whose own churches don't have online provision, and by enquirers who are exploring faith for the first time). We have also been blessed to be joined regularly by Townfield members, and extended family and friends in China, Italy, Greece, and lots of parts of the UK.



*Church as we never expected to see it!*

Despite the amazing ways that technology has allowed us to stay connected during 2020, one very obvious ongoing challenge for us is our lack of meeting space. We have been unable to meet in St Andrew's school since the first lockdown (for obvious reasons), and we are not sure when that may change. We are grateful that St Andrew's Church Hall has been made available to us since July, meaning that we have been able to broadcast our live Sunday services with a small congregation present. But we are also very aware of the limitations - the Church Hall is only able to hold about 1/3 of our pre-lockdown congregation, and it doesn't have space for us to run our normal children's activities. In addition, we realise that St Andrew's will be wanting to re-start their children's activities before too long, which will also need space in the Church Hall. So, there is much to be praying for as we wait to see how the current roadmap out of restrictions unfolds in 2021.



But we can do that praying with confidence – I have been struck, as I have read the Bible and prayed through these strange times, that God has led his people through wilderness, exile, and uncertainty many, many times before. In fact, we hear much more about times of wilderness in the Bible, than we do about times of plenty. So, just as God has led his people safely out of the wilderness so many times before, I am certain God will lead us through, *and beyond*, the wilderness again. Our journey may not follow quite the route we expect, and I'm sure there will be many more things for us to learn along the way, but God is not flummoxed by 2020, even if we have been sometimes!

*Al Rodgers*



## Wardens' Report

Covid19, the resultant national lockdowns, and clinically vulnerable shielding restrictions, made this a very different term of office for the warden's team.

Mike Shevlin has had to take the full weight of warden's responsibilities for all physical interaction with contractors and the weekly commitments for the church and church hall. My thanks to him for his dedication to do all that has been required of him. The most significant of which was the Church boiler room flooding when, due to heavy rains for prolonged periods, the boiler room under the church building was submerged in ~1.5M of water, necessitating days of work to pump it out and organise the resultant repairs to both boilers and the associated sump water removal system.

Other regulatory and breakdown works have also been covered by Mike throughout the period.

Our appointed Structural engineer and architect carried out a detailed inspection of the Church tower and spire. This has now been developed into a scope of work. The tower and Spire project faculty application work has begun, and is now awaiting the detail scope of work, associated drawings and calculations from the Structural engineer and architect.

The Byre house (a listed building), located on the South side of the church was found to be compromised. When one of its walls and part of the roof collapsed this left the building vulnerable and requiring emergency structural support. Temporary repairs were carried out by contractors. The council is now taking responsibility for the building, and a decision about its future (to demolish or rebuild) is awaited.

Relocation of the sound desk (part of the lighting project) was carried out inhouse. Our thanks to Nathan Storm, Sarah and Richard Clark for procuring materials and equipment, as well as for their hard work extending underfloor cabling and physically relocating and rebuilding the desk centrally at the back of church. Modifications to make it wider to accommodate the new lighting controller as well as the live streaming equipment have been carried out. The encasing design of the desk has yet to be determined and completed. In addition to this, the live streaming hardware and the new lighting controller will be integrated later this year.

The TV screens have yet to be installed in the central area of the church to enhance visibility, by reducing blind spots caused by the historic pillars. This work is planned for later this year.

Physical Church has restarted, albeit in a different format and environment. General duties have returned with a very different dynamic. Our thanks to all those who have volunteered to be involved and committed to help, without your support services couldn't and wouldn't happen.





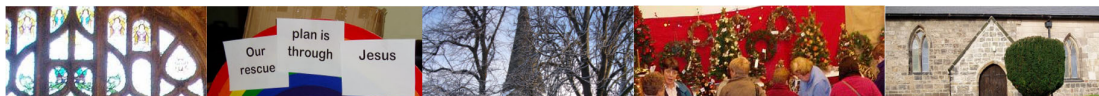
Work was carried out at 8 Rolleston drive to enable it's letting. This is bringing in welcomed revenue for the church, while a decision regarding a potential curate is awaited.

Work on the Lighting Project has continued throughout the year, with designers, suppliers and installers. The project has now been divided into two phases (internal and external), due to the diocese stipulating local council and heritage England involvement for the pathway lighting and cable excavations. To date, the control equipment has been purchased and the internal light fittings have been dispatched from the manufacturer. A provisional installation date of May/June this year is envisaged for phase one – internal lighting.

Monday gang haven't been able to meet, for Covid reasons, during this uncertain time, mainly due to the age and vulnerability of the team. It is with great sadness that I report the deaths of two of "the gang" - Bob Baxter and Bill Pace, both dedicated and hardworking members of the team, who will be sadly missed. Our thoughts and prayers are with the families.

We would both like to express our sincere thanks and appreciation for all the love, support and prayer which have surrounded us over the years of our service, as we both step down, as of the APCM 2021.

*Mike Shevlin and Mike Smith*



## Safeguarding Report

St Andrew's and Townfield take our obligation and duty to protect everyone seriously. The PCC has adopted the Church of England safeguarding Policies and Practice Guidance. During 2020 safeguarding training has been available on line.

All staff and volunteers working with children, young people and vulnerable adults have been provided with a copy of the C of E's Parish Safeguarding Handbook with our own supplements, and have been required to confirm that they have received and read it. All are supported with Safeguarding Training and Basic Awareness safeguarding training is provided to PCC members and others with a relevant interest. We follow the C of E's safer recruitment process for appointments, including the use of DBS checks and references.

In June Penny Tomlinson, who has been Safeguarding officer for St. Andrew's, will pass this role onto Richard Lawrence.

If you have any queries or concerns, please speak to one of the Parish Safeguarding Officers.

*Penny Tomlinson / Richard Lawrence for St. Andrew's  
Gwen Derrig for Townfield.*



## Treasurer's Report

As with all aspects of church life in 2020, the management of the church finances necessitated making some changes to meet the challenges presented. With fewer church services and the need to observe social distancing and hygiene considerations, we have in general moved away from the collection of cash, reducing the need for counting teams and multiple trips to the bank with cash.

Throughout the year we have encouraged contributors to the church's finances to consider moving to bank standing order, with the result that over 50 new standing orders have been set up during the year from new givers and parishioners moving from cash or the weekly giving envelope scheme. At the start of the year, we had approx. 40 using the envelope scheme, which is now down to 5 regular users.

With the reduction in weekly services there has been an impact on the income which was received in cash on the weekly plate, although a large number of contributors have now moved to bank standing order. The giving on a regular non cash basis helps enormously with our budgeting, and some have additionally discovered that their regular giving can be Gift Aided.

We wish to thank the many parishioners who, realising that the year would have an impact on the church finances have given additional donations to support the production of online services and distribution of CD's and printed material. This has helped in upgrading laptop and PC capabilities along with additional broadband capacity for the Church Hall, plus covering increased copyright licensing costs to enable us to stream music.

Our regular planned income including Gift Aid in 2020 was £251,665, a reduction on the previous year which was £257,580. A number of donations have been received which in some way compensate for the reduction of cash collected weekly. The annual accounting records for 2020 indicate an overall income for the church and its activities of £288,561 against expenditure of £315,437, a deficit of £26,876. However, the expenditure includes deposits paid for the Lighting project of £20,016 from reserves held for that purpose, plus £6783 of repairs and maintenance costs funded by unrestricted legacy funds.

The church has greatly benefited from a number of legacies over the last few years, with some £6784 of these funds allocated during 2020 for electrical and other one off maintenance costs.

The lighting project is in advanced stage with deposits having been made for equipment and materials, which are on order and due to be received in May. Although funds held for the Lighting Project are a little short of the cost of the internal works, it was felt expedient to progress the project, utilising existing unrestricted non General reserves.

During 2020 we have been working on a separate budget for Townfield for use in 2021. The Treasurer in conjunction with Al Rodgers and Mike Ludbrook have identified

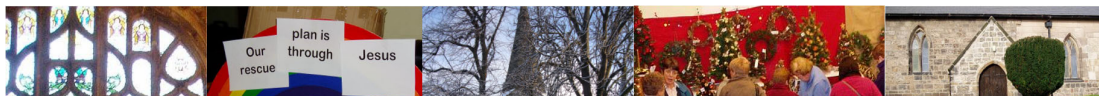


appropriate apportionment of costs and income so that Townfield have a budget for regular activities.

We wish to thank particularly Brenda Duffy, our Gift Aid secretary, for the additional work in managing the cash mostly on her own and fielding multiple emails from the Treasurer. The office staff have also had to manage additional correspondence and handle gifts & donations routed via the Office during the closure of the church, much of the time whilst working remotely.

*Bryan Higgins*





## Report on the activities of the Parochial Church Council

I recently met a neighbour having not spoken to him since midnight, New Year's Eve: "What have you been up to?" "Nothing. You?" "Nothing." I suspect that is a fairly standard conversation between individuals over the last twelve months as everyone has come to terms with a very strange and difficult situation. You'll be happy to know though, that this doesn't apply to the business of the PCC. We've been as busy as ever – but mainly from the comfort of our own homes. Having had a look through previous minutes of PCC meetings and APCM's, I'm pretty sure 2020 was the first time the phrase, 'I'll send a link for the online meeting,' has ever been used in this respect! And I'd like to go on record expressing my gratitude to David, the staff, readers, helpers and everyone who has been involved in ensuring services, meetings, Thoughts for the Day and the like, have been available throughout the pandemic. It has been a constant encouragement knowing that some level of interaction was possible even when forced apart.

The PCC started the year by setting a budget and, for obvious reasons, had to reassess everything. There was an extra meeting where we agreed to the employment – subject to funding – of a Children's and Family Hub worker. And then had to put the venture on hold. We organised, but then had to postpone, the More to Life mission, and joint services and events with Life Church; we even had to move the APCM to October. We also asked ourselves, did we still wish to employ a full-time youth worker? We did; and were we happy for it still to be Chris Jarvis? I'm pleased to confirm it was an easy decision to renew Chris' contract for a further 3 years; Chris is a valuable member of the staff team.

A big change happened to the structure of PCC meetings. It was recognised that TCC members who also sit on the PCC were essentially attending double the number of meetings of others. So, to address this the PCC and TCC meetings now take place on the same night with church-specific agendas in separate meetings before coming together to discuss parish-wide matters. Early signs of how this is working are encouraging.

Amongst other items agreed by the PCC over the year, emergency lighting and fire safety items were upgraded or installed around the church building. It was arranged to have the names of the last few incumbents engraved on the board in church. Whilst maybe seen as not a particularly important item, it is a link to our church heritage and generates interest during tours of the building. Obviously, this is still to be undertaken due to coronavirus.

We said goodbye to Al Metcalfe and Danny Sedano during the year - their leadership and presence will be missed. As a result of the Metcalfe's move, the PCC agreed to lease the Rolleston Drive property until such time that we get a new Curate. This ensures the house remains occupied and provides a stream of income.

Large financial items included the final signing off on the lighting project and the commencement of a project to undertake repairs to the spire. Our thanks to Stuart Waldron for taking on *another* large building project.



As ever, as a personal note, I would like to express my thanks to Karen and Jenny in the church office for all their assistance throughout the year in ensuring agendas, minutes etc. are where they should be, and to the Rector for his continued support and faithful leadership. Please keep the PCC in your prayers.

*Ian Swindlehurst*



## Youth Report

### Weekly Church Groups

#### Unplugged

During the first lockdown all Unplugged groups switched onto Zoom with reasonable success. There have been some young people who have not taken to Zoom and have found it hard to engage, but across all Unplugged groups we have continued to meet with the majority of our young people.

After Easter we started a new Unplugged group with the current Yr 7-8 cohort which is small but has a stable core of young people. Then in July we said goodbye to the eldest group as all but two went off to university after the summer.

The current groups managed to have one or two face to face groups at the start of the academic year, but almost all sessions have been on Zoom. However, since the Easter holiday 2021 we hope to have seen the last of online sessions.

#### Amplify

Amplify also switched over to Zoom at the start of the pandemic, and saw a huge drop in numbers as it did so. We ran this way until July but running the kind of material we would normally do at Amplify, online, is very difficult and limited, so we did not continue to run Amplify between September and December.

After Christmas we decided to run Amplify on a fortnightly basis to avoid the limited activities we could do from becoming stale, however we continued to see an engagement in the single digits.

The first Friday after Easter we ran our first face to face group in over a year and took 18 young people to Meyer Park for some social distanced games.

#### Youth Band

Between September and December we launched the Youth Band in place of Amplify on a Friday as a space for the young people to practice playing worship songs together in a group with little pressure of having to perform for anyone. We have seen a number of young people not previously associated with the worship of the church grow in confidence and experience even in such a short time; for the time being this will continue to run on alternate Fridays to Amplify.

#### Sunday Mornings

In the early days of lockdown we attempted to run Sunday morning provision via Facebook live but saw little engagement. This was therefore stopped and there was no Sunday morning provision for young people for



most of 2020. From January we relaunched Sunday mornings with an informal chat between the young people, Charlie, and myself over lunch time which has seen small but regular attendance. Since Easter we have begun to introduce more structure to the sessions in preparation for the current Yr 6s to join the youth work after the May/June half term holiday.

#### Schools Work

During the pandemic all schools work has been put on hiatus apart from primary school assemblies which we have been able to continue online as a team.

I am currently working on a post COVID listening service alongside Wirral Youth For Christ to offer secondary school students the opportunity to process the lockdowns and how they have been affected by them in a safe space.

#### Mentoring

As safeguarding in a one to one context relies heavily on being in a public space, the closure of pubs, cafes, and restaurants has made mentoring impossible to continue during the pandemic. As these venues start to open back up again we are hoping to start meeting with young people one to one once again soon.

#### Amplivacation

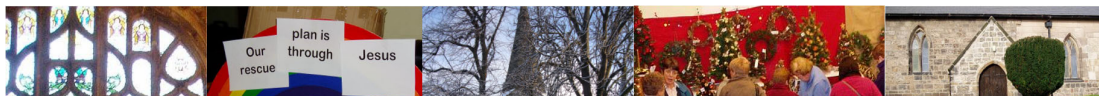
The 2020 trip was due to go ahead a matter of weeks after the first lockdown was implemented and so had to be cancelled. The booking was postponed to October 2020, then again to March 2021, and is now fully cancelled until we can safely take the young people away, likely to be Spring 2022.

#### Other Items

During the past year we have been working on a prayer partner system which will link every willing young person with an older member of the congregation to receive regular prayer. We have sent out the first batch of invites to pray-ers and are in the process of collecting responses from them before we officially invite the young people to join too.

*Chris Jarvis*





## Children & Families Hub

### **Children & Families Hub**

The Children and Families Hub was started in June 2017, and normally meets termly. It is made up of leaders of Messy Church and Sunday Club for both churches, Little Fishes, Church Lads & Church Girls Brigade, Holiday Club, Family Services and Baptism Preparation, and the clergy and communications co-ordinator. To this we had planned to add a representative of our Dads & toddlers group, "Who let the Dads out?" which started in December 2019.

The role of the Hub is to monitor groups from both our churches working with children and families, ensuring they are adequately resourced, providing mutual support, sharing ideas and co-ordinating activities; developing vision for the work; and to improve communication and publicity between the groups and with the wider community.

At the start of 2020, we finalised a discussion document for the PCC on whether an employed Children & Families Worker might be the best way forward for the parish. We had spent considerable time in 2019 researching and discussing this and the Hub recommended this as the way forward.

Then, the coronavirus pandemic struck Britain, and in March all of our regular activities were paused. The Hub met on 29<sup>th</sup> June to review what we had learned so far during the pandemic, what things we had started that we might wish to continue, what aspects of "normal" ministry and church life we had not missed, and so on. The outcome of this and similar meetings of other hubs and leaders fed into a PCC discussion. At that stage most of us expected the restrictions would soon be over!

Because of continuing restrictions on our activities, the hub did not meet in the second half of 2020.

Reports from the individual groups are below. Sincere thanks are due to leaders and team members for their committed service, before the pandemic and where possible during it:

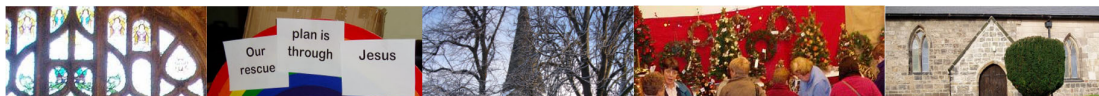
### **Little Fishes**

2020 started in the usual way for Little Fishes, but we took the decision to close in March slightly before being enforced to do so by the lockdown, because of the risks involved. Viv Halliday indicated that she would need to stand down as leader because of other commitments. In the autumn, we began to make plans to restart Little Fishes in a different, smaller, covid-safe format, under the leadership of Penny Tomlinson and Sarah Joy Davies. We were unable to do this before the end of the year, but put plans in place to restart in 2021. We are very grateful to former and new leaders and team members for their commitment and service.

*David Vestergaard*

### **St Andrew's Messy Church**

Due to the pandemic, we had to close Messy Church in March 2020 and it has not yet been able to reopen. We provided some virtual activities during the first lockdown, and have kept in periodic contact with families through social media. After running Messy Church since it first started at St Andrew's, Marie & Will Beale have felt for a while that they needed to step back from this ministry, so are now standing down. We are very



grateful to them for their continual hard work and commitment over the years and the many families they have generated and maintained contact with.

*David Vestergaard*

### **St Andrew's Sunday Club**

Sunday Club began the year meeting in the Church Hall following our regular activities, singing, learning Bible verses before age-related Bible teaching. Online Sunday Club began at the beginning of May, with pre-recorded lessons covering Paul's conversion and missionary journeys as well as Jesus' miracles. During the summer short videos led the children through Psalm 23, verse by verse. Since September our primary-aged children have been gathering virtually on Sunday mornings (family services excepted), enabling leaders to continue to build relationships with the children as well as build their knowledge and understanding of the love God has for them. Supercrèche (pre-school) are also able to access Bible story videos. Leaders have worked very hard to ensure lessons are entertaining and informative and their effort is much appreciated. We have marked Christmas and Easter with treats for the children and themed sessions including games and craft. The children have enjoyed these events, although we are aware that numbers are lower than in March 2020. We are exploring ways to encourage children and parents to re-engage with Sunday Club.

*Louise Hilder, Ali Gurr & Alison Collins*

### **Townfield Sunday Club & Messy Church**

Like churches everywhere, work with children and families has been especially challenging during the pandemic, as we have been unable to continue the face to face work which has been such a big part of Townfield's life. But, we have done everything we can to make the most of the opportunities available to us, and have been committed to providing something for children and young people from the very first week of online Church in March 2020.

At first this took the form of varied weekly 'do it at home' challenges, with a 'younger' and an 'older' option, put together with the help of some of our fantastic Sunday Club volunteer leaders. Then, in the summer term, as we realised we were in for a longer spell of online church, we put together a more organised plan:

- For children up to about year 3, we used the brilliant weekly *Virtual Sunday School* sessions put together by 4Front Theatre Company (based in Worcester).
- For years 4-6, our fantastic Sunday Club leaders (and some new volunteers – thank you!) have run weekly sessions at 12.00, which have been very much enjoyed, and even continued right through the summer holidays.
- For Secondary School age groups, we continued with a mixture of Zoom sessions and 'do it home' activity resources, until a parish-wide monthly (and then weekly) Sunday youth Zoom, was started towards the end of 2020.

We are grateful for the ongoing commitment of so many people which has made all of this possible. And we continue to pray for our children, young people and families,



recognising that while online and Zoom sessions are working well for some, for others, they are no substitute for the real thing of meeting in person.

*Al Rodgers*

### **Summer Mayhem**

Because of the pandemic we were not able to make any plans for a holiday club style event this year.

*David Vestergaard*

### **Baptism Preparation**

The pandemic has meant that for most of the year baptisms were either not permitted at all, or were so severely restricted that they were not very practical for us to hold and families preferred to wait. It has also not been possible to conduct baptism preparation in the usual way. Towards the end of the year we began making plans to run some preparation online in early 2021 as a short term measure.

We continue to be grateful to Martin & Mel Heale, Kevin & Jane Slack, Ian & Helen Westcott and Alison Wolfe for their involvement in this ministry. Ian & Helen asked to stand down during the year, so we will be looking for more team members to share in running the preparation in the future.

*David Vestergaard & Mel Heale*

### **Church Lads & Church Girls Brigade**

As we all know the last twelve months have been a big challenge. We met briefly until the first lock-down. When lock-down came in we quickly switched to a weekly zoom meeting. At first we knew little about the technology or response from the youngsters, but both were positive.

There were a few youngsters who chose not to join us, but for those who joined us online we had opening messages from the clergy and youth leader, animated Bible stories, quizzes, games and prayers. CDs were delivered to band members for training purposes.

Unfortunately we were unable to run our annual camp, although a few of the leaders did have an informal camp, in Prestatyn.

We were able to organise a socially distanced crazy golf for families in July.

At the start of September we met outside for a few weeks and were able to 'pre-record' a service at the War Memorial, before the second lockdown and we reverted back to weekly zoom meetings.

We invited our families for the Christmas nativity walk.

All in all a tough year, as it was for everyone. We have managed to keep in touch with most of our families and youngsters and hope to welcome them back face-to-face, as soon as restrictions are sufficiently lifted.

*Richie Clarke*



### **Who Let The Dads Out?: (WLTD0)**

Our Who Let the Dads Out? Dads & toddlers group started running monthly on Saturday mornings in December 2019 and over the first few months worked well, with around 10-12 children at the sessions; normally, this was a 50/50 split between members of St. Andrews & Townfield and those with no church connection. We are thankful to Danny Sedano and the team for their work in setting up the group. We stopped meeting in March due to the pandemic and the group has not yet reopened.

*David Vestergaard*



## Seniors' Hub

The Senior's Hub was started in early 2018, and normally meets termly. It is made up of the clergy and communications officer, and leaders of each of our activities which aim at/cater for people of retirement age upwards. The role of the Hub is to support groups from both our churches working with older people; to ensure groups are adequately resourced, provide mutual support, sharing ideas and co-ordinating activities; to improve communication and publicity between the groups and with the wider community; and to develop strategy for the work with seniors.

The Hub met in February, and discussed plans for the "More to Life" mission (which was subsequently cancelled), flyers for publicity, and possibilities for engaging with the community. We also began a discussion on whether there were a potential future role for an employed seniors worker, if this were possible at some point. We met again in June, to consider what we had learned from the pandemic, what we had missed, and what we could take forward. This fed into a wider PCC discussion. Because of the pandemic closing our activities, the hub did not meet in the second half of the year.

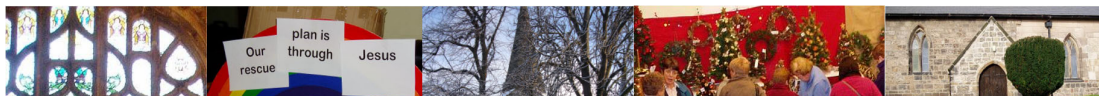
All our activities involving seniors were forced to close in March due to the coronavirus pandemic, and at the end of the year, had not yet been able to reopen. These included Women's Fellowship, Men's Fellowship, Knit & Natter, Monday Gang, prayer ministry on Sundays, pastoral visiting and home communions, and services in Charlotte House, Leverhulme Court and Safe Harbour. Bereavement care has been limited to telephone support.

We have supported members as far as possible through telephone contact (including involving volunteers to keep in contact with those who particularly wanted a regular telephone call), providing cd's or dvd's of services and printed newsletters to those unable to access the internet, and have provided printed services to Charlotte House to be led by a member of staff. The prayer ministry team has been unable to meet but members have continued to pray for those in need, and we have increased use of the prayer chain which is now operated by email.

For Charlotte House, we have been sending services by email every 2 weeks to the activities co-ordinator who agreed to take them. The services have included talks, prayers and hymns either from CDs, which we sent in, or from YouTube links. We had hoped that we might be able to start taking them via zoom but there was a problem with the system in the home. We understand that the residents have very much valued the services during this time, which have sometimes been attended by more than 20.

*David Vestergaard*





## Heritage Project

### On-line Activity Report

The Heritage Project created as part of the Roof Repair project with grant funding from the Heritage Lottery Fund, included a dedicated St Andrew's Heritage Website that was launched in July 2018. A Facebook heritage page had been running since May 2017.

Website: [www.standrewsheritage.uk](http://www.standrewsheritage.uk)

Facebook: @standrewsbebheritage

The Heritage Website went live in time for the Heritage Project launch festival in July 2018. It included key information on the project, snippets of information about the church's heritage and fully searchable burial records. Visitors can also contact the church via the website, and find out more about how to visit. In considering how to maintain interest, it soon became apparent that Image-driven Post on Facebook were the most popular for attracting attention, particularly for events.

July 2018 to October 2018 - Key Outputs:

1,452 Website views – 126 Individual Visitors

7,997 People were reached on the Facebook event page for the Launch Festival of which 210 responded either with 'interested' or 'going'.

### 2020 Actions

In the Autumn of 2020, additional information was added to the burial records in the form of graveyard inscriptions, these being very popular with people searching family history. As events could not be undertaken over the year, the Facebook page had a series of quizzes around the church and village's history.

### Latest - Key Outputs

8,060 Website views since launch – average 20/day

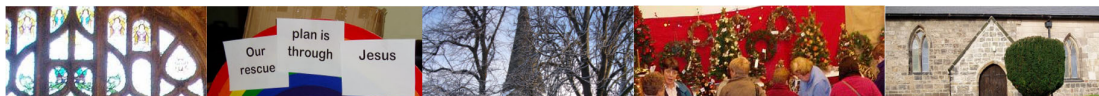
19,169 People who have seen Facebook content in 2020 alone. Quizzes and factsheets proved very popular.

We've had visitors from the UK, Australia, France, India, the Netherlands and Spain.

### Acknowledgements

Alan Roberts and fellow members of the local Family History Group for all their efforts to record and digitise the graveyard inscriptions.

Callum Peters and Mark Woodger for managing and developing/producing content for the Website and Facebook page.



## World Mission Support

Our established practice is to allocate a tenth of the income we receive through regular giving and open plate collections to supporting mission. St Andrew's operates a Mission Committee who are responsible for recommending to the PCC the allocation of St Andrew's share of this tithe. Townfield Church Committee (TCC) fulfil the same role for Townfield.

St Andrew's Mission Committee follows the principle that work to which we are contributing should have a directly evangelistic element, although it may also include other aspects such as social action. We also aim to spread the allocation widely in terms of geographical area and type of work. Some of the organisations we support we have been giving to for very many years, others are more recent.

The committee members also each act as representatives for one of our mission partners, being responsible for communication with them and with individual supporters in the congregation, and obtaining updates for prayer and disseminating these. We also aim to welcome visits from mission partners where this is practical, or otherwise representatives share information with the congregation, in the form of a focus spot or presentation, covering several mission partners each year in this way.

In 2020, St Andrew's Mission Committee gave support to the following mission partners. All of them have faced challenges through the pandemic and have needed to adapt and change their way of working:

- Bible Society (Rep – Martin Heale) – promoting access to the Bible worldwide – translating and distributing the Bible in different countries, and providing resources and events to promote the Bible in the UK.
- CPAS (Church Pastoral Aid Society) (Rep – Helen Thomas) – providing children's & youth camps, teaching & leadership resources and training for churches, and acting as Patrons for many C of E churches
- Anglican Province (formerly Diocese) of Chile (Rep – Amy Haigh) – towards training Alex Cordova for ordination, a much-needed new member of clergy for the Southern Diocese.
- CMJ (the Church's Ministry amongst Jewish People) (Rep – David Halliday) – working amongst Jews, Muslims and others in the Middle East and the UK to share and promote understanding of the Christian faith.
- Crosslinks (Rep – Vacant) – to support the work of Jomo Nderitu, the Diocesan Youth Co-ordinator for Marsabit Diocese in Kenya.
- Wirral Youth for Christ (Rep – Chris Jarvis) – taking the gospel to young people across the Wirral through work in schools, in partnership with churches including ourselves.
- Barnabas Fund (Rep – Rachel Lindsay) – working to support persecuted Christians around the world and lobbying on their behalf, raising awareness of persecution and seeking action.
- Ferries Family Groups (Rep – Vacant) – contributing towards the costs of their new office base and their staffing, facilitating their work with and witness to families in need of support in various ways.



- St Catherine's Church, Tranmere (Rep – David Vestergaard) – towards their employment of a young people and families worker.

The Pandemic prevented mission partner visits for most of 2020. However we were able to arrange interviews on Zoom with Jomo Nderitu (Crosslinks/Kenya) and James Hennessey (Wirral YFC), and had a short video slot for CPAS. This is a format which would be useful to continue in the future. We also had an online event with CMJ.

We pray for our mission partners at some of the weekly zoom prayer meetings. It has not been so easy to distribute copies of the various prayer letters from our different partners.

If you would like to receive news updates on one or more partners, please contact the church office. If you are interested in serving as a mission rep for one of the partners, please speak to me.

Our thanks are due to the Mission Committee for their service.

*David Vestergaard*

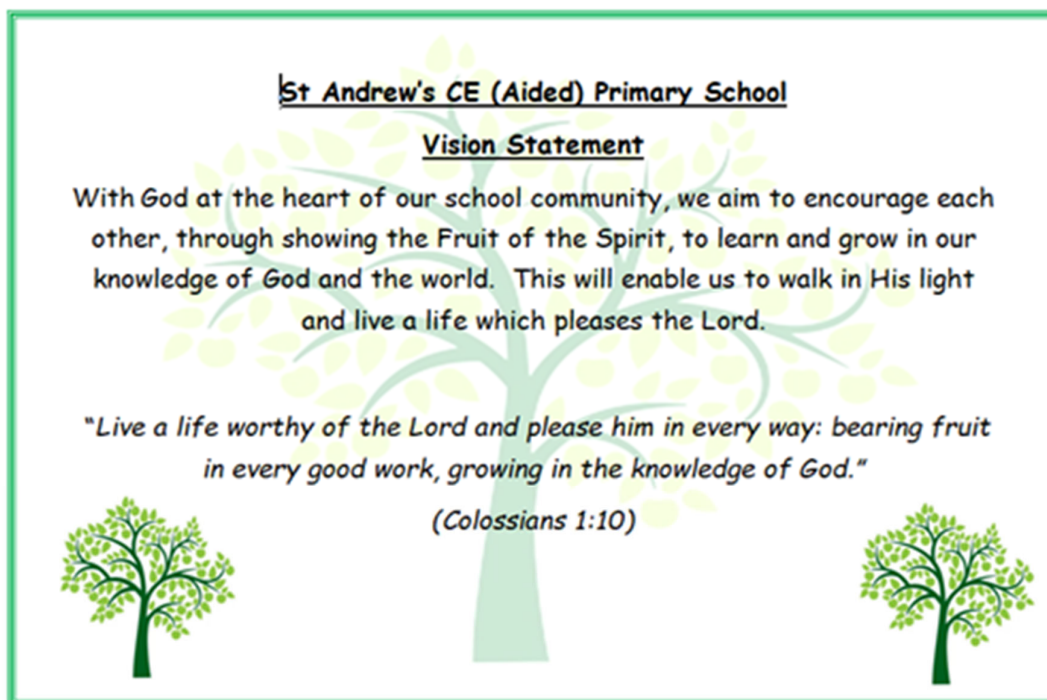


## St. Andrew's C.E (Aided) Primary School

As every report will have said in one way or another, it's been an unusual year, and that has certainly been true for our interactions with St Andrew's School. At Townfield we have particularly noticed this, missing our Sunday services in the school, and the opportunity they give us to see all the evidence of the vibrant school life, in the displays around the buildings. We have also missed the opportunities to serve the school community through Toast Club, childcare at parents' evenings, Messy Church and other events, but we do look forward to exploring new opportunities as soon as we are able. And, as Mrs Lamkin's report shows, although it has been a year of limitations, there have still been many things to celebrate!

*Al Rodgers*

It certainly has been a different year for all of us at St Andrew's Primary School! Throughout two partial school closures and only one full term with all the children in school during the past year, we have still been embedding our school vision in many ways.



Although we were unable to enjoy our usual Christmas performances and church service, the children instead took part in a 'Christmas Journey' which involved each class taking a part of the Christmas story and completing art work around this which was then displayed in the school grounds. The children were then able to take the 'journey' round the story. It was a very special day for the children which we were able to share with our school community through videos on our school website.

Since all our children returned to school in September 2020, we have focused on Collective Worship in school as we have been unable to meet as a whole school for this.



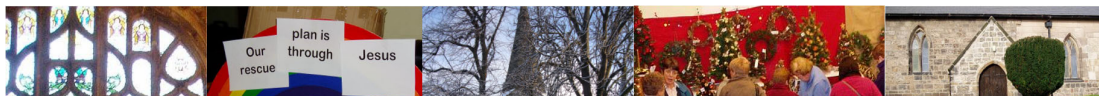
This means that we have been holding virtual whole school collective worship which has been a new experience for us all. We have also developed our 'Worship at Home' part of the school website to raise the profile of worship, which has engaged families during the most recent school closure. We have been very grateful to the clergy from St Andrew's and Townfield, as well as Life Church, for supporting us in recording a Collective Worship shared with all the children both in school as well as those who were home learning. We finished the Spring Term, as all the children returned for the last few weeks, with a lovely Easter Service online which all the classes took part in and were able to show and talk about their Easter led activities they had taken part in leading up to Holy Week. We also held a Lent Cross Challenge (both at home and in school) which was part of the Easter trail with St Andrew's Church. We are all looking forward to having our first whole school collective worship hopefully soon, which I know will be a very special occasion for us all in school. I have so missed hearing our children sing in our weekly Come and Praise Collective Worship.

Other highlights of the year have included celebrating Interfaith Week and having the school community support the 'Heart 4 Refugees' charity with a reverse Advent Calendar and Christmas Care Bags for local refugees to develop courageous advocacy and Christian compassion.

As a school community, we are really missing our normal interaction with St Andrew's Church and Townfield.

*Mrs Lamkin*





## Deanery Synod

We have held two meetings this year. A further meeting planned as a Lay Forum at Chester Cathedral was cancelled due to measures in connection with the Covid 19 pandemic.

### **4<sup>th</sup> March 2020 at St Andrew West Kirby**

After a welcome from Rev'd Peter Froggatt (Area Dean), we had a presentation from Rev'd Canon Jane Brooke (Vice Dean & Canon Missioner at Chester Cathedral) entitled "Chester Cathedral will follow Christ through discovery, encounter and faith". This was a five year plan implemented shortly after the arrival (in 2018) of the current Dean Very Rev'd Tim Stafford. The plan outlines seven different aspects to the Cathedral's vision, namely Share the story, Increase resources responsibly, Nurture a healthy organisational culture, Revitalise heritage, Encourage holy encounter, Support the Diocese, Bishop and Christian community and Improve participation and partnership. During 2020, churches were encouraged to have prayer stations in the cathedral. Other activities include a children's corner, links to street pastors and homeless along with education and exhibitions. In the future the cathedral hopes to be a resource for churches and the diocese.

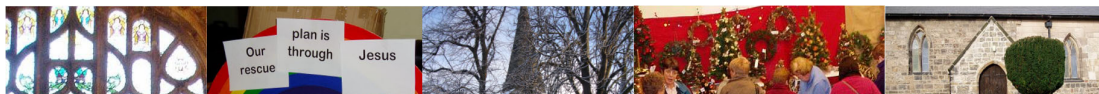
### **16<sup>th</sup> September 2020 via Zoom**

Peter Froggatt welcomed Archdeacon Mike Gilbertson who outlined more about Setting God's People Free – hoped to roll out this project across the diocese when possible after the pandemic. Thanks were expressed by Mike Gilbertson for all those helping to navigate through this pandemic period especially parishes utilising technology available to produce services. On the diocesan website there is a "Back to Better" section to support lay and clergy as well as podcasts of conversations with people about everyday faith. We were also encouraged to pray for local schools and encourage youth workers to try and take school assemblies again.

Among the staff changes, Bishop Mark took up the pastoral aspect of his role in late September 2020. Danny Sedano was ordained Deacon in October and Rev'd Al Metcalfe moved to St Augustine's Ipswich as an incumbent.

Our Area Dean Rev'd Peter Froggatt became Diocesan Director of Outreach (wef January 2021) leaving a vacancy at Barnston and a new Area Dean to oversee the 14 parishes of Wirral North Deanery. In early January 2021, Rev'd David Vestergaard was commissioned as our new Area Dean.

*Chris Jackson*



## Conroy Trust

The Conroy Trust was established in 1873 to benefit the poor of the Parish of Bebington, as defined by the then parish boundaries. These boundaries are maintained today.

The management of the Trust is overseen by between three and five trustees. A report on their management is presented to the annual general meeting of the parishioners and this report is for 2020.

The management has the power to appoint new trustees when the occasion arises and the appointment process is conducted by a majority vote.

The current Trustees are Rev. David Vestergaard, Mrs B Cartwright, Mrs Beryl Lloyd, Mrs Maureen Preston and Mr Alan McGraa.

In 2019 the Secretary, Mrs Jean Pilkington retired, and was replaced by Mr Bryan Higgins.

### 2020 Financial Statement

The summary income and expenditure for 2020 was as follows:

	2020	2019
Income from Investments	6303	6209
Expenditure on grants	3300	11114
Surplus/Deficit	3003	-4905

As at 31<sup>st</sup> December 2020 the value of funds under management stood at £239904 compared to £223779 in 2019. Apart from a current account held at HSBC all investments are held with CCLA Investment Management Ltd.

A modest grant can be awarded to anyone in the parish who is experiencing financial hardship. Grants can also be awarded to charitable organisations within the parish who are working to help the poor of the parish. Anyone interested in discussing grants should in the first instance refer to the chair of the management, Rev David Vestergaard.

*Secretary to the Trustees*  
*Bryan Higgins*



## **In Memoriam**

During the year we said a sad farewell to the following members of our congregation:

### **(From Townfield)**

Bridget Gee  
Pat Hughes  
Olive Murray

### **(From St Andrew's)**

Mary Foster  
Colette Kemp  
Pearl McMillan  
Vera Peake  
Mary Pickford  
Sylvia Walkley  
Shirley Williams

## **Welcome**

We were delighted to celebrate the birth of:

### **(From Townfield)**

Calliandra Taylor



**Minutes of the Meeting of Parishioners  
held on the 20 October 2020 at St Andrew's, Bebington  
church hall  
and online via Zoom at 7.30pm**

Present: The Rector, the Reverend David Vestergaard in the Chair, and 47 Parishioners and members of the electoral roll.

The meeting opened with an act of worship and a reading from Isaiah 31.

Apologies for their inability to attend were received from Mel Heale, Kate Muskett, Deric Millington, Beryl Parker, Mavis Nicholson, Linda Smallthwaite, Jenny Jackson, Geoff & Rachel Stone and Mike Shevlin.

**Minutes of the meeting of 30 April 2019** having been previously circulated, following a proposal by Mike Smith and being seconded by David Jack were signed as being a true record.

**Election of Wardens**

There being two nominations for the positions of warden, Mike Smith and Mike Shevlin were duly elected for the coming year.

The Rector, on behalf of the Parish, wished to go on record in expressing his thanks to both Mikes for all their work over the past twelve months and their willingness to serve another term.

**Receipt of the Conroy Trust Report**

Having been printed in the Annual Report, the report was duly received based on a proposal from Viv Halliday, seconded by Christine Smith; with all in favour.

There being no further business, the meeting closed at 7.45pm.



## **Minutes of the APCM held on the 20 October 2020 at St Andrew's, Bebington church hall and online via Zoom at 7.45pm**

Present: The Rector, the Reverend David Vestergaard in the Chair, and 47 Parishioners and members of the electoral roll.

### **Apologies for absence**

Apologies for their inability to attend were received from Mel Heale, Kate Muskett, Deric Millington, Beryl Parker, Mavis Nicholson, Linda Smallthwaite, Jenny Jackson, Geoff & Rachel Stone and Mike Shevlin.

### **Minutes of the meeting of 30 April 2019**

The minutes, having been previously circulated were, following a proposal by Alan Roberts and being seconded by David Jack, signed as being a true record.

### **Electoral Roll Report**

The report was given by the Electoral Roll Secretary, Alison Collins. The number on the roll as of 20 October 2020 was 358. This was a fall of 1 from last year's roll – 8 additions and 9 deletions. The Rector expressed his thanks to Alison for her work. The report was accepted.

### **Receipt of the Annual Report**

The receipt of the Wardens Report was proposed by Martin Heale and seconded by Karen Davies.

The receipt of the PCC Report was proposed by Amy Haigh and seconded by Ann Renison.

The receipt of the Deanery Synod report was proposed by Barbara Bazeley and seconded by Sylvia Tomlinson.

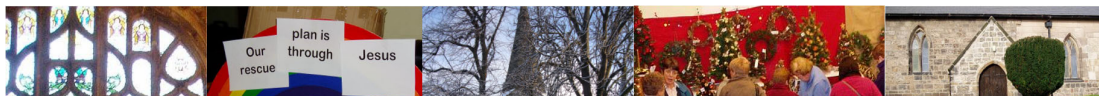
All were in favour of receiving these reports.

The Annual Report was received. It had been printed in advance of the meeting and gave reports on Townfield Church, Youth activities, Growth Action Planning, Wardens' & Treasurer's reports, Sunday clubs, World mission support, St Andrew's Church of England Primary School and the activities of the Parochial Church Council.

The Treasurer's report was given by Bryan Higgins. The figures were explained in some greater detail. Looking to the overall figures, income for the year was £295,000 and total expenditure was £277,000 leaving a surplus of £18,000. Most of this has come from received legacies throughout the year – something we don't budget for as we can't ever predict what we may receive. Income through ordinary giving was £264,000 which would have left a deficit of just over £10,000. This included nearly £45,000 from the Government through Gift Aid, and Bryan highlighted the importance of Gift Aid to our income.

Explaining where some of our expenditure had gone, Bryan highlighted our Parish Share of £125,000 – by far our largest outgoing; the £26,754 for giving outside of the





Parish: 10% of our income; and noted that the church building expenses include for the likes of repairs as well as insurances and council tax.

For 2020, Bryan explained the budgets had included for a sizeable uplift in giving of 7.5% which was to be part of an appeal during the year. The year-to-date figure is showing a deficit on the planned budget of about £15,000 based on where we hoped to be. Reduced costs due to the pandemic meant the deficit was actually more like £4000, and if it hadn't been for necessary expenditure on the church spire, the accounts to date may have shown to us to be breaking even.

The Rector extended his thanks to Bryan, and to Libby Higgins, for her their work on the accounts throughout the year.

The receipt of the Treasurer's Report was proposed by Anne Worswick and seconded by Judith Battersby; with all in favour.

#### **Appointment of Independent Examiner**

Mike Forshaw was appointed as Independent Examiner on a proposal by Chris Jackson, seconded by Viv Halliday; with all in favour.

#### **Election to the Deanery Synod**

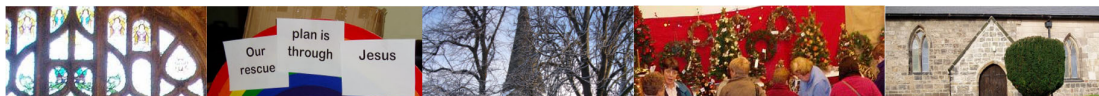
This year we have 5 spaces available rather than the usual 4. This is because the Diocese have afforded us an extra place. Carol Parry and Chris Jackson both indicated their willingness to stand again. David Halliday has been 'promoted' to the Diocesan Synod which means he automatically receives a place on the Deanery Synod, and as our 4<sup>th</sup> representative from last year – Danny Sedano – has now left, we have 3 available spaces for anyone willing to stand. It was agreed to leave the filling of these positions to the PCC.

#### **Election to the PCC**

There were 4 St Andrew's spaces available for the PCC and two nominations. Therefore, Val Waldron and Ian Swindlehurst were elected. There were 3 Townfield places available on the PCC and 3 nominations. Therefore, Judith Battersby, Simon Jones and Sharon Mason were elected. The Rector expressed his thanks to the PCC for their work through the year and to those who were willing to stand. He said the PCC would look to fill the vacancies during the year.

#### **Youth work**

Chris Jarvis presented a Youth Report giving an update on what had happened since the end of 2019, as an update to the written report. 2020 has very much been a mixed bag. The year started well, but everything had to go online following the initial lockdown in March. This was okay for a month or so, but Chris explained that it proved difficult to spiritually connect under such circumstances, so the meetings became more social in their nature. There was the availability of a Bible study which Chris regularly uploaded to YouTube. There were occasional online meetings over the summer and a resumption of online meetings since the start of term. Unplugged meetings have subsequently moved to in-person meetings in the church hall - youth groups of up to 15 people can meet up whilst adhering to government guidelines. There is also a new youth band practice that has started on Friday evenings to give experience to younger members who are interested in worship. A leaders' meeting will take place after half-term to decide what Friday night youth work will look like in the short term. Chris also



mentioned that no work in schools was currently being undertaken for obvious reasons but there is some hope this may change after Christmas. Finally, it was noted that 5 youths had started university this term and had settled well: thanks were given for our prayers in that situation.

The Rector expressed his thanks to Chris for all his hard work.

### **Townfield Report**

The Revd. Al Rodgers expanded on the work of Townfield church. New initiatives were about to start just before the pandemic struck. These included Lent events, social events, initiatives to connect with non-church households at the Townfield end of the parish. A postcard, entitled, '*Say one for me,*' was to be posted through doors inviting people to write any prayers that they wished to have said for them and return them to the church. Easter gifts were planned for to be given to residents of Townfield Lane and other close roads inclusive of Easter decorations and thought provoking wording. Unfortunately, none of these went ahead because of lockdown. Services in the church hall are now being streamed live which allows for interaction. This consists of around 30 attending in the hall and around 40 to 50 watching online. It's been noted that some regular newcomers were watching online. The challenge ahead lies in keeping in touch with people, especially for families with younger children, because of the difficulty in engaging with children online. Our prayers are welcomed for Townfield church.

### **Rector's report**

The Rector provided his St Andrew's report, and set out plans for 2020. One of them was looking to employ a children's and family hub worker. The PCC agreed to this at the beginning of the year and whilst in the changing circumstances it is a way off, it remains an aspiration. *More To Life* was planned for Easter but, having been initially postponed to 2021 has now been postponed again until 2022 in light of how things are going to be looking for the next few months. We had joint youth events planned with Life Church. We were able to hold one such event - which was very successful - and hope to continue this when allowed. We should have the church lighting project completed over the next year. Unfortunately, lockdown brought the Diocese's approval process to a halt. However, we have now received permission and can go ahead with the purchase and installation of the internal lights. External lights still require planning permission from the local council. The PCC agreed to continue with the project despite the current circumstances, as by doing the lights it will allow us to benefit from live streaming services rather than prerecording, as well as providing for future use of the building. Financially, we have raised all the monies required to undertake the internal works. To complete the external lights, we are still searching for around £11,000. We had planned to undertake a giving appeal during the year, but this was put on the back-burner and, instead, proceeded with a gentler approach - trying to encourage people to move their giving to direct through their bank rather than cash. The giving appeal will be looked at as things improve. Looking to the future, we are in a good position: we have good resources and are not financially dependent on giving although, the Rector expressed his slight concern that giving had dipped below the previous year's figure. Significant expenditure will be required at some point for works to the Spire. There was also concern with regards to engaging with families and people who don't readily have access to the internet. Obviously, we have no idea as how long it will be until we can commence meetings in person again. This poses real concerns for the likes of Little



Fishes parents/carers & tots group and Messy Church as we don't know if we'll have volunteers willing or able to run the groups when things can restart.

The Rector expressed his thanks to volunteers, staff and readers who have all pulled together in these strange circumstances, for their continued support and their flexibility!

Questions were invited:

- Is it likely that wifi will be installed in St Andrew's?

Yes. It won't be straightforward, but it will make it a lot easier for the likes of live-streaming services and virtual giving.

- Will the installation of wifi mean contactless giving is possible?

Yes.

- Will the Diocese provide any assistance towards the wifi?

Nothing financial, but they have provided parishes with a £2000 grant towards covid expenditure.

### **Any other Business**

The Diocese have recently relaxed and simplified the rules on the likes of the PCC and APCM. One such area is allowing postal voting at next year's annual meeting. The Rector indicated this was a way forward. A query was raised as to how this would work in reality as nominations for PCC members are allowed up to and including the Annual meeting. Would proxy voting be better? The Rector indicated that he would seek guidance from the Diocese on the subject and rather than take a vote on it now, he will bring it back to the PCC in the future.

There being no further business, the meeting closed with an act of worship and the Grace at 8.45pm.

The Charity Registration Number is :- 01130323

Bebington Parish Church

Report and Accounts

31 December 2020

# **Bebington Parish Church**

## **Report and accounts for the year ended 31 December 2020**

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## **Bebington Parish Church**

### **Trustees' Annual Report for the year ended 31 December 2020**

The Trustees present their Report and Accounts for the year ended 31 December 2020.

#### **Reference and administrative details**

##### ***The charity name.***

The legal name of the charity is:- Bebington Parish Church.

The charity is also known by its operating name, St Andrews' and Townfield Churches.

##### ***The charity's areas operation and UK charitable registration.***

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 01130323.

The charity does not operate in any overseas jurisdictions.

##### ***Legal structure of the charity***

The charity is constituted as an unincorporated charity, established by Trust Deed. The governing document of the charity is the Trust Deed establishing the charity.

The governing document is dated 24 June 2009

There are no restrictions in the governing documents on the operation of the Charity or on its investment powers other than those imposed by Charity Law.

The trustees are all individuals.

##### **The principal operating address, telephone number, email and web addresses of the charity are:-**

The Rectory, Church Road

Bebington, Wirral

Merseyside, CH63 3EX

Telephone 01516456478

Email Address [office@standrewsbebington.org.uk](mailto:office@standrewsbebington.org.uk) Web address [www.standrewsbebington.org.uk](http://www.standrewsbebington.org.uk)

## **Bebington Parish Church**

### **Trustees' Annual Report for the year ended 31 December 2020**

**The Trustees in office on the date the report was approved were:-**

Chris Jackson  
Al Rodgers  
David Halliday  
David Vestergaard  
Geoff Stone  
Gill Brady  
Ian Halliday  
Ian Swindlehurst  
Judith Battersby  
Kate Butler  
Kate Muskett  
Mike Ludbrook  
Mike Smith  
Carol Parry  
Val Waldron  
Mel Heale  
Bryan Higgins  
Mike Shelvin  
Chris Jarvis  
Simon Jones  
Sharon Mason  
Callum Peters  
Nathan Storm  
Caroline Adamson

**The following persons served as Trustees during the year ended 31 December 2020 :-**

In addition to the above the trustee who served during the period but resigned/retired during the period were:

<b>Name</b>	<b>Appointed</b>	<b>Resigned/Retired</b>
Al Metcalfe		04/10/2020
Liz Tudor		20/10/2020
Ann Shevlin		15/01/2020
Danny Sedano		31/05/2020
Sharon Mason	20/10/2020	
Callum Peters	10/11/2020	
Nathan Storm	10/11/2020	
Chris Jarvis	10/11/2020	

At the Annual General Meeting members who served for 3 years retire as trustees, but are eligible for reappointment.

## **Bebington Parish Church**

### **Trustees' Annual Report for the year ended 31 December 2020**

#### **Objects and activities of the charity**

##### ***The purposes of the charity as set out in its governing document.***

Promoting in the ecclesiastical parish the whole mission of the Church.

##### ***The main activities undertaken in relation to those purposes during the year.***

We have run church services each Sunday for St Andrew's and Townfield churches. Due to the pandemic and consequent restrictions, in March all services switched to online. We have opened the church for services too when able, and the church hall for Townfield (its usual venue being unavailable), but have continued online services throughout the rest of the year. Other regular activities in the early part of the year included Little Fishes; Messy Church; House Groups; Youth Groups and Activities; Children's Groups; Women's Fellowship; Men's Fellowship; Alpha; Prayer Events; and hosting and supporting the Church Lads & Church Girls Brigade, in addition to the activities below. However due to the pandemic these activities were all either paused or moved online from March onwards.

##### ***The main activities undertaken during the year to further the charity's purpose for the public benefit.***

Activities ordinarily carried out and serving the local community include Weddings, Baptisms and Funerals; Marriage Preparation; Baptism Preparation; Bereavement Ministry; Youth activities, Messy Church; Little Fishes Toddler Group; St Andrew's School Toast Club; school assemblies; Christmas and Easter school services; services in nursing homes and sheltered accommodation; special Community Events such as Christmas Journey and Easter Journey; and hosting and supporting Guiding groups and other community groups.

For much of the year, due to the pandemic, many of these activities had to be paused, or run online. During the pandemic we opened the church weekly for private prayer when permitted; developed an online programme including services, reflections and prayer times, and youth and children's ministry; produced cd's and dvd's of services for those without internet access; and provided pastoral support by telephone and where possible by practical support with shopping and other needs.

We have also undertaken financial giving and prayer support for Mission and Christian organisations and activities locally and around the world. Promoting in the ecclesiastical parish the whole mission of the Church.

The trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

##### **The main achievements and performance of the charity during the year.**

Average Sunday attendance could not be measured in the normal way, because from March services moved online due to the pandemic and viewing figures are difficult to analyse. We estimate typical Sunday 'attendance', including online, in church when permitted, and by cd/dvd, as approx. 315 including children. Our best estimates are that there were 22 who left the congregations (10 by death), and approximately 16 who joined (adults and children). During the year the parish conducted 26 funerals, 2 weddings and 4 baptisms (all these having been affected by the pandemic restrictions). We were unable to hold our usual large events, but connected with many new people through our online ministry.

## **Bebington Parish Church**

### **Trustees' Annual Report for the year ended 31 December 2020**

#### ***The difference the charity's performance during the year has made to the beneficiaries of the charity.***

Benefits from the activities listed above have included faith development, spiritual and pastoral support, personal encouragement, development of gifts and experience, friendship and companionship, and meeting a range of needs for all ages.

#### ***The degree to which the achievements and performance during the year have benefited wider society.***

The activities listed above have provided a wide range of public benefit including faith exploration, spiritual support, pastoral care, provision of services and care for needs at key life moments, and services to local schools.

### **Structure, governance and management of the charity**

#### ***The methods used to recruit and appoint new charity trustees.***

Decisions are made by the PCC in collaboration with the Clergy and Staff team, and working through subcommittees and together with volunteer leaders for groups and activities. The PCC meets at least 6 times a year in formal meetings of the Council, with additional meetings as necessary. In order to organise its affairs effectively during 2020, the PCC operated the following subcommittees: Standing; Finance & Fabric; Townfield Church; Youth Hub; Children and Families Hub; Growth Action Planning; Evangelism; Missionary; Poverty Action Group; Repair Project.

Bankers	HSBC Bank plc - 58 Bromborough Village Road, Bromborough, Wirral, CH62 7ET
Architects	Bryan Martin BA, Dip Arch, RIBA, AABC, Architect, 36 Banbury Lane, Byfield, Northamptonshire, NN11 6UX
Surveyors	Gordon Cain, Quantity Surveyor, Rose Cottage, 13 Spring Lane, Kenilworth, CV8 2HB
Accountants (payroll)	KBH Accountants Ltd. 255 Poulton Road, Wallasey, Wirral, CH44 4BT
(Independent examiner)	Haines Watts Chartered Accountants, 3rd Floor, Pacific Chambers, Victoria St, Liverpool, L2 5QQ

## Bebington Parish Church

### Trustees' Annual Report for the year ended 31 December 2020

#### Financial review

#### *The charity's financial position at the end of the year ended 31 December 2020*

The financial position of the charity at 31 December 2020 and comparatives for the prior period, as more fully detailed in the accounts, can be summarised as follows:-

	2020	2019
	£	£
<b>Net income</b>	(26,876)	17,775
Unrestricted Revenue Funds available for the general purposes of the charity	865,672	892,548
Restricted Revenue Funds	-	-
Endowment Revenue Funds	-	-
<b>Total Endowment funds</b>	-	-
<b>Total Funds</b>	865,672	892,548

#### *Financial review of the position at the reporting date, 31 December 2020 .*

Our total income for the year was £288,561 and our total expenditure £315,437, giving an accounting deficit of £26,876.

During 2020 our financial position has indicated that normal running costs are generally on budget, despite a fall in planned giving due to the pandemic, but alleviated by a corresponding reduction in expenditure on church activities due to periods of closure.

Any financial implications of the Roof Project have been finalised during 2020 on receipt of a final grant payment from HLF, and settlement of any bills relating to the project.

As at 31st December 2020, we held funds towards the Lighting project amounting to £40,296, having paid out £20,017 in deposits for materials and equipment towards the end of the year

The trustees consider the financial performance of the charity to be satisfactory.

## **Bebington Parish Church**

### **Trustees' Annual Report for the year ended 31 December 2020**

#### ***Policies on reserves.***

It is PCC policy to maintain a balance on unrestricted funds which equates to approximately two months' unrestricted payments in addition to £20,000 to cover emergency situations which may arise from time to time. At 31 December 2020 unrestricted reserves amounted £865,672 (2019 - £892,548).

#### ***Availability and adequacy of assets of each of the funds***

The board of trustees is satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

#### **Details of The Independent Examiner**

Mr Michael Forshaw FCA

Haines Watts Chartered Accountants

3rd Floor, Pacific Chambers

Victoria Street

Liverpool

Merseyside

L2 5QQ



## **Bebington Parish Church**

### **Trustees' Annual Report for the year ended 31 December 2020**

#### **Statement of Trustees' Responsibilities**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019), (The SORP).

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 11 May 2021.

  
**MR BRYAN HIGGINS**  
Trustee

## **Bebington Parish Church**

### **Report of the Independent Examiner to the Trustees of the charity on the accounts for the year ended 31 December 2020**

I report to the Trustees on my examination of the financial statements of the charity on pages 10 to 32 for the year ended 31 December 2020 which have been prepared in accordance with the Charities Act 2011 (the Act) and with the Financial Reporting Standard 102, (effective 1st January 2016) adapted to meet the needs of unincorporated organisations, as modified by FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019), (The SORP), published by the Charity Commission in England & Wales (CCEW), and under the historical cost convention and the accounting policies set out on page 16.

#### **Respective responsibilities of the Trustees and the Independent Examiner and the basis of the report**

As described on page 7, you, the charity's Trustees, are responsible for the preparation of the financial statements in accordance with the Charities Act 2011 and all other applicable law and with United Kingdom Generally Accepted Accounting Practice, applicable to smaller entities, and for being satisfied that the financial statements give a true and fair view.

The Trustees consider that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the Governing Document for the conducting of an audit. As a consequence, the Trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the financial statements are not required to be audited under any legal provision, or otherwise, and are eligible for independent examination, it is my responsibility to:-

- a) examine the financial statements of the charity under Section 145 of the Act;
- b) follow the applicable procedures in the Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Basis of Independent Examiner's Statement and scope of work undertaken**

Since the charity's gross income exceeded £250,000, the charity's examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am an authorised member of Chartered Accountants, which is one of the listed bodies.

I report in respect of my examination of the charity's financial statements carried out under s145 of the Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act setting out the duties of an independent examiner in relation to the conducting of an independent examination. An independent examination includes a review of the accounting records kept by the charity and of the accounting systems employed by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you, as Trustees, concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of charity legislation and that, on a test basis of evidence relevant to the amounts and disclosures made, the financial statements comply with the SORP.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the Trustees in the course of the examination is not subjected to audit tests or enquiries and does not cover all the matters that an auditor would consider in arriving at an opinion. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide

Consequently, I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

## Bebington Parish Church

### Independent Examiner's Statement, Report and Opinion

Subject to the limitations upon the scope of my work as detailed above, I have completed my examination: and can confirm that:-

The gross income of the charity in the year ended 31 December 2020 appears to exceed the sum specified in Section 145(3) of the Act, namely £250000, and that I am qualified to act as Independent Examiner in accordance with that section by virtue of my being a qualified member of Chartered Accountants ;

This is a report in respect of an examination carried out under 145 of the Act and in accordance with Directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable;

and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

accounting records were not kept in respect of the charity as required by with Section 130 of The Charities Act 2011;

the financial statements do not accord with those records; or

the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination;

have not been prepared in accordance with the methods and principles set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019), (The SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed:-



Mr Michael Forshaw FCA - Independent Examiner

Haines Watts Chartered Accountants

3rd Floor, Pacific Chambers

Victoria Street

Liverpool

Merseyside

L2 5QQ

This report was signed on 11<sup>th</sup> May 2021

**Bebington Parish Church - Statement of Financial Activities for the year ended 31 December 2020**

**Statement of Financial Activities for the year ended 31 December 2020**

	SORP Ref	Current year Unrestricted Funds	Current year Restricted Funds	Current year Endowment Funds	Current year Total Funds
		2020 £	2020 £	2020 £	2020 £
<b>Income &amp; Endowments from:</b>					
Donations & Legacies	A1	282,926	-	-	<b>282,926</b>
Charitable activities	A2	4,056	-	-	<b>4,056</b>
Investments	A4	1,579	-	-	<b>1,579</b>
<b>Total income</b>	<b>A</b>	<b>288,561</b>	<b>-</b>	<b>-</b>	<b>288,561</b>
<b>Expenditure on:</b>					
Charitable activities	B2	315,437	-	-	<b>315,437</b>
<b>Total expenditure</b>	<b>B</b>	<b>315,437</b>	<b>-</b>	<b>-</b>	<b>315,437</b>
<b>Net income for the year</b>		<b>(26,876)</b>	<b>-</b>	<b>-</b>	<b>(26,876)</b>
<b>Transfers between funds</b>	<b>C</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net income after transfers</b>	<b>A-B-C</b>	<b>(26,876)</b>	<b>-</b>	<b>-</b>	<b>(26,876)</b>
<b>Net movement in funds</b>		<b>(26,876)</b>	<b>-</b>	<b>-</b>	<b>(26,876)</b>
<b>Reconciliation of funds:-</b>					
<b>Total funds brought forward</b>	<b>E</b>	<b>892,548</b>	<b>-</b>	<b>-</b>	<b>892,548</b>
<b>Total funds carried forward</b>		<b>865,672</b>	<b>-</b>	<b>-</b>	<b>865,672</b>

The 'SORP Ref' indicated above is the classification of income set out in the formal SORP documents. As per paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the Sheet.

A Statement of Total Recognised Gains and Losses is included as a primary statement in these accounts.

All activities derive from continuing operations

The notes attached on pages 16 to 32 form an integral part of these accounts.

**Bebington Parish Church - Statement of Financial Activities for the year ended 31 December 2020**

	SORP Ref	Prior Year Unrestricted Funds 2019 £	Prior Year Restricted Funds 2019 £	Prior Year Endowment Funds 2019 £	Prior Year Total Funds 2019 £
<b>Income &amp; Endowments from:</b>					
Donations & Legacies	A1	280,858	-	-	<b>280,858</b>
Charitable activities	A2	14,544	-	-	<b>14,544</b>
Investments	A4	212	-	-	<b>212</b>
<b>Total income</b>	<b>A</b>	<b>295,614</b>	<b>-</b>	<b>-</b>	<b>295,614</b>
<b>Expenditure on:</b>					
Charitable activities	B2	277,839	-	-	<b>277,839</b>
<b>Total expenditure</b>	<b>B</b>	<b>277,839</b>	<b>-</b>	<b>-</b>	<b>277,839</b>
<b>Net income for the year</b>		<b>17,775</b>	<b>-</b>	<b>-</b>	<b>17,775</b>
<b>Transfers between funds</b>	<b>C</b>	<b>11,064</b>	<b>(9,774)</b>	<b>(1,290)</b>	<b>-</b>
<b>Net income after transfers</b>		<b>28,839</b>	<b>(9,774)</b>	<b>(1,290)</b>	<b>17,775</b>
<b>Net movement in funds</b>		<b>28,839</b>	<b>(9,774)</b>	<b>(1,290)</b>	<b>17,775</b>
<b>Reconciliation of funds:-</b>	<b>E</b>				
<b>Total funds brought forward</b>		<b>863,709</b>	<b>9,774</b>	<b>1,290</b>	<b>874,773</b>
<b>Total funds carried forward</b>		<b>892,548</b>	<b>-</b>	<b>-</b>	<b>892,548</b>

**All activities derive from continuing operations**

**The notes attached on pages 16 to 32 form an integral part of these accounts.**



**Bebington Parish Church - Statement of Financial Activities for the year ended 31 December 2020**

**Statement of Total Recognised Gains and Losses for the year ended 31 December 2020**

	2020 £
<b>Surplus for the year :-</b>	
Net excess of income over expenditure from operations before tax	(26,876)
Realised gains on disposals of social investments which are programme related	-
<b><i>Income from operations before tax in the Statement of Financial Activities</i></b>	<b><u>(26,876)</u></b>
<b><i>Add/(deduct) non income and expenditure items:-</i></b>	
Grants for the acquisition of fixed assets	-
<b>Net Movement in funds before taxation</b>	<b><u>(26,876)</u></b>
<b>Funds generated in the year as shown on Statement of Financial Activities</b>	<b><u>(26,876)</u></b>

The notes attached on pages 16 to 32 form an integral part of these accounts.

**Bebington Parish Church - Resources applied in the year ended 31 December 2020 towards fixed assets for Charity use:-**

	2020 £
Funds generated in the year as detailed in the SOFA	(26,876)
<b>Net resources available to fund charitable activities</b>	<b><u>(26,876)</u></b>

The resources applied on fixed assets for charity use represents the cost of additions less proceeds on disposals.

The notes attached on pages 16 to 32 form an integral part of these accounts.



**Bebington Parish Church - Statement of Financial Activities for the year ended 31 December 2020**

**Movements in revenue and capital funds for the year ended 31 December 2020**

**Revenue accumulated funds**

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Endowment Funds 2020 £	Total Funds 2020 £
Accumulated funds brought forward	892,548	-	-	892,548
Recognised gains and losses before transfers	(26,876)	-	-	(26,876)
	<b>865,672</b>	-	-	<b>865,672</b>
(From)/To unrestricted revenue funds	-	-	-	-
<b>Closing revenue funds</b>	<b>865,672</b>	-	-	<b>865,672</b>

**Summary of funds**

	Unrestricted and Designated funds 2020 £	Restricted Funds 2020 £	Endowment Funds 2020 £	Total Funds 2020 £
Revenue accumulated funds	865,672	-	-	865,672

**The notes attached on pages 16 to 32 form an integral part of these accounts.**

**Bebington Parish Church - Statement of Financial Activities for the year ended 31 December 2020**

**Bebington Parish Church  
Income and Expenditure Account for the year ended 31 December 2020 as require  
Companies Act 2006**

	2020 £
<b><i>Income</i></b>	
Income from operations	243,931
Refunds from HMRC on gift aided donations	43,051
Investment income	
Income from investments, other than interest receivable	1,450
Interest receivable	129
<b>Gross income in the year before exceptional items</b>	<b>288,561</b>
<b>Gross income in the year including exceptional items</b>	<b>288,561</b>
<b><i>Expenditure</i></b>	
Charitable expenditure, excluding depreciation and amortisation	314,777
Governance costs	660
Realised losses on disposals of social investments which are programme related	-
<b>Total expenditure in the year</b>	<b>315,437</b>
<b>Net income before tax in the financial year</b>	<b>(26,876)</b>
Tax on surplus on ordinary activities	-
<b>Net income after tax in the financial year</b>	<b>(26,876)</b>
<b>Retained surplus for the financial year</b>	<b>(26,876)</b>

All activities derive from continuing operations

In accordance with the provisions of the Companies Act 2006, the headings and subheadings used in the Income and Expenditure account have been adapted to reflect the special nature of the charity's activities.

The notes attached on pages 16 to 32 form an integral part of these accounts.

# **Bebington Parish Church - Balance Sheet as at 31 December 2020**

	SORP		2020	2019
	Note	Ref	£	£
<b>Fixed assets</b>		A		
Tangible assets	10	A2	655,132	655,132
<b>Current assets</b>		B		
Debtors	11	B2	24,938	26,157
Cash at bank and in hand		B4	203,961	225,836
<b>Total current assets</b>			<u>228,899</u>	<u>251,993</u>
<b>Creditors: amounts falling due within one year</b>	12	C1	<u>(18,359)</u>	<u>(14,577)</u>
<b>Net current assets</b>			210,540	237,416
<b>The total net assets of the charity</b>			<u><b>865,672</b></u>	<u><b>892,548</b></u>

The total net assets of the charity are funded by the funds of the charity, as follows:-

Unrestricted Revenue Funds	16	D3	865,672	892,548
Unrestricted Revaluation Reserve	16	D4	<u>-</u>	<u>-</u>
<b>Total charity funds</b>			<u><b>865,672</b></u>	<u><b>892,548</b></u>

The 'SORP Ref' indicated above is the classification of Balance Sheet items as set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the SOFA..

The Trustees acknowledge their responsibilities for complying with the requirements of charity legislation with respect to accounting records and the preparation of accounts.

The charity is subject to Independent Examination under charity legislation, and the report of the Independent Examiner is on page 9.

The Trustees are satisfied that, although the charity is not registered under the Companies Acts, if it were so registered, it would be eligible to prepare accounts in accordance with the provisions in Part 15 of the Companies Act 2006, applicable to companies subject to the small companies regime.

**REV DAVID VESTERGAARD**

Trustee

Approved by the board of trustees on 11/05/ 2021

The notes attached on pages 16 to 32 form an integral part of these accounts.

## **Bebington Parish Church**

### **Notes to the Accounts for the year ended 31 December 2020**

#### **1 Accounting policies**

##### ***Policies relating to the production of the accounts.***

###### **Basis of preparation and accounting convention**

The accounts have been prepared on the accruals basis, under the historical cost convention, and in accordance with the Financial Reporting Standard 102, (effective 1st January 2016) and 'FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019), (The SORP), published by the Charity Commission in England & Wales (CCEW) , effective January 2016, , and in accordance with all applicable law in the charity's jurisdiction of registration, except that the charity has prepared the financial statements in accordance with the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019), (The SORP), in preference to the previous SORP, the SORP 2005, which has been withdrawn, notwithstanding the fact that the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008 refer explicitly to the SORP 2005. This has been done to accord with current best practice.

###### **Going Concern**

The charitable activities are entirely dependent on continuing grant aid and voluntary donations as well as trading revenues. As a consequence, the going concern basis is dependent on the future flow of these uncertain funding streams. Accordingly, the Trustees have obtained forecasts and, after reviewing the financial forecasts for future periods to 31 December 2020, the Trustees are satisfied that, at the time of approving the financial statements, it is appropriate to adopt the going concern basis in preparing the financial statements. Other than these matters, the Trustees are not aware of any material uncertainties about the charity's ability to continue as a going concern.

###### **Risks and future assumptions**

The charity is a public benefit entity.

"Major risks for the PCC are currently either financial or property related.

Key risks:

- Income fails to keep pace with increases in Parish Share and public utility charges and ministry is compromised
- Funds are not available to pay staff salaries
- Funds are not available to meet the costs of essential repairs and refurbishment

Actions to mitigate risks:

- Provide periodic explanation to congregation how our funds are used and the need to increase regular giving.
- Regular promotion of regular giving and tax efficient giving schemes
- Special appeals to be launched to meet these costs."

##### ***Policies relating to categories of income and income recognition.***

###### **Nature of income**

Gross income represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

## **Bebington Parish Church**

### **Notes to the Accounts for the year ended 31 December 2020**

#### **Categories of Income**

Income is categorised as income from exchange transactions (contract income) and income from non-exchange transactions (gifts), investment income and other income.

Income from exchange transactions is received by the charity for goods or services supplied under contract or where entitlement is subject to fulfilling performance related conditions. The income the charity receives is approximately equal in value to the goods or services supplied by the charity to the purchaser.

Income from a non-exchange transaction is where the charity receives value from the donor without providing equal value in exchange, and includes donations of money, goods and services freely given without giving equal value in exchange.

#### **Income recognition**

Income, whether from exchange or non exchange transactions, is recognised in the statement of financial activities (SOFA) on a receivable basis, when a transaction or other event results in an increase in the charity's assets or a reduction in its liabilities and only when the charity has legal entitlement, the income is probable and can be measured reliably.

Dividends are accrued when the shareholder's right to receive payment is established.

Income subject to terms and conditions which must be met before the charity is entitled to the resources is not recognised until the conditions have been met.

All income is accounted for gross, before deducting any related fees or costs.

#### **Accounting for deferred income and income received in advance**

Where terms and conditions relating to income have not been met or uncertainty exists as to whether the charity can meet any terms or conditions otherwise within its control, income is not recognised but is deferred as a liability until it is probable that the terms or conditions imposed can be met.

Any grant that is subject to performance-related conditions received in advance of delivering the goods and services required by that condition, or is subject to unmet conditions wholly outside the control of the recipient charity, is accounted for as a liability and shown on the balance sheet as deferred income. Deferred income is released to income in the reporting period in which the performance-related or other conditions that limit recognition are met.

When income from a grant or donation has not been recognised due to the conditions applying to the gift not being wholly within the control of the recipient charity, it is disclosed as a contingent asset if receipt of the grant or donation is probable once those conditions are met.

Where time related conditions are imposed or implied by a funder, then the income is apportioned to the time periods concerned, and, where applicable, is accounted for as a liability and shown on the balance sheet as deferred income. When grants are received in advance of the expenditure on the activity funded by them, but there are no specific time related conditions, then the income is not deferred.

Any condition that allows for the recovery by the donor of any unexpended part of a grant does not prevent recognition of the income concerned, but a liability to any repayment is recognised when repayment becomes probable.

## Bebington Parish Church

### Notes to the Accounts for the year ended 31 December 2020

#### Income from legacies

Income from legacies is recognised when the charity has sufficient evidence that a gift has been left to them, that where required, probate has been granted, the executor is satisfied that the property in question will not be required to satisfy claims in the estate, that it is probable that the amount will be received by the charity, and the amount to be received can be estimated with sufficient accuracy, and that any conditions attached to the legacy are either within the control of the charity or have been met.

Where a payment is received from an estate or is notified as receivable by the executors after the reporting date and before the accounts are authorised for issue but it is clear that the payment had been agreed by the executors prior to the end of the reporting period, then the amount concerned is treated as an adjusting event and accrued as income in the accounting period if receipt is probable.

Where the charity has established entitlement to a legacy but there is uncertainty as to the amount of the payment, details of the legacy are disclosed as a contingent asset until the criteria for income recognition are met. Where a legacy is subject to the interest of a life tenant, the legacy is not recognised as income until the death of the life tenant.

If it is doubtful that full settlement of a legacy debtor will be received, then an adjustment is made to reduce the amount of the legacy debtor and legacy income rather than charging the adjustment as expenditure in the Statement of Financial Activities

#### Donated goods, facilities and services

Donated fixed assets are recognised at the current fair value. All such donations are recognised as donation income, and debited to fixed assets.

Donated goods that are not fixed assets are accounted for at a fair value, unless it is impractical to reliably measure the value of the donated items.

In the absence of any direct evidence of fair value of donated goods, then a value is derived from the cost of the item to the donor or, in the case of goods that are expected to be sold, the estimated resale value after deducting any anticipated costs of sales.

If it is impracticable to measure the fair value of goods donated for resale, or the costs of valuation outweigh the benefits, the donated goods are recognised as income when sold, with an equivalent amount being recognised as an expense.

The costs of goods donated for distribution to beneficiaries is deemed to be the fair value of those goods upon receipt. When the goods are distributed freely or for a nominal consideration, then the carrying amount is adjusted at the time of sale, to the value at the point of distribution and the adjustment is shown as a cost of donations made.

The carrying amount of any stock held for distribution is assessed for impairment at the reporting date. All donated goods are recognised as donation income, and debited to trading stock. When trading stock is subsequently sold, or appropriated to meet an expense, then the carrying value of the stock is recognised as an expense. In accordance with the SORP, goods donated for distribution to beneficiaries, or for consumption by the charity are included in '*legacies and donations*'. Goods donated for resale are included in '*Income from other trading activities*'

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt. If the goods held are to be distributed freely or for a nominal consideration, then the carrying amount is subsequently adjusted to reflect the lower of deemed cost adjusted for any loss of service potential and replacement cost. Replacement cost is the economic cost incurred if the charity was to replace the service potential of the donated goods at its own expense in the most economic manner.

Donated services and facilities (including seconded staff and use of property) are included in the accounts on the basis of the value of the gift to the charity.

All donated services and facilities are recognised as donation income when received, (provided the value of the gift can be measured reliably) and recognised as an expense with an equivalent value.



## **Bebington Parish Church**

### **Notes to the Accounts for the year ended 31 December 2020**

#### ***Policies relating to expenditure on goods and services provided to the charity.***

##### **Recognition of liabilities and expenditure**

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated..

Liabilities arising from future funding commitments and constructive obligations, including performance related grants, where the timing or the amount of the future expenditure required to settle the obligation are uncertain, give rise to a provision in the accounts, which is reviewed at the accounting year end. The provision is increased to reflect any increases in liabilities, and is decreased by the utilisation of any provision within the period, and reversed if any provision is no longer required. These movements are charged or credited to the respective funds and activities to which the provision relates.

##### **Volunteers**

In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity.

However, the trustees value the significant contribution made to the activities of the charity by unpaid volunteers and this is described more fully in Note5.

#### ***Policies relating to assets, liabilities and provisions and other matters.***

##### ***Tangible fixed assets***

Tangible fixed assets are measured at their original cost value, or subsequent revaluation, or if donated, as described above. Cost value includes all costs expended in bringing the asset into its intended working condition.

##### **Debtors**

Debtors are measured at their recoverable amounts at the balance sheet date.

##### **Creditors and provisions**

Creditors are measured at their recoverable amounts at the balance sheet date.

##### **Pensions - defined contribution schemes**

The charity operates a defined contribution pension scheme. Contributions are charged to the profit and loss account as they become payable in accordance with the rules of the scheme.

##### **Fund Accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Designated funds are unrestricted funds earmarked by the Trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal or as implied by law.

Endowment funds are funds donated to the charity, where the funds shall be invested and the charity shall enjoy the benefit of the income from the capital fund, but where restrictions are placed on the use of the capital.

## Bebington Parish Church

### Notes to the Accounts for the year ended 31 December 2020

#### 2 Liability to taxation

The Trustees consider that the charity satisfies the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by chapter 3 part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively on the specific charitable objects of the charity and for no other purpose. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

#### 3 Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

#### 4 Net surplus before tax in the financial year

	2020 £	2019 £
The net surplus before tax in the financial year is stated after charging:-		
Pension costs	802	733

#### 5 The contribution of volunteers

We depend heavily on the support of volunteers. Almost every event and activity we have undertaken has been carried out either entirely by them or with their help. Over 200 volunteers committed countless hours to our activities during the year. Their support is valued enormously. The arrangements with volunteers are difficult to value in monetary terms and have not been recognised in the Statement of Financial Activities. The volunteers and the charity accept and agree that no contract of employment is created by these arrangements.

#### 6 Staff costs and emoluments

<b>Salary costs</b>	2020 £	2019 £
Gross Salaries excluding trustees and key management personnel	45,307	45,005
Employer's operating costs of defined contribution pension schemes	802	733
<b>Total salaries, wages and related costs</b>	<b>46,109</b>	<b>45,738</b>

The average number of part time staff employed in the year was	2	2
The average number of full time staff employed in the year was	1	1
The estimated full time equivalent number of all staff employed in the year was	3	3

## Bebington Parish Church

### Notes to the Accounts for the year ended 31 December 2020

*The estimated equivalent number of full time staff deployed in different activities in the year was:-*

Engaged on charitable activities	3	3
<b><i>The estimated full time equivalent number of all staff employed as above</i></b>	<b><u>3</u></b>	<b><u>3</u></b>

Neither the trustees nor any persons connected with them have received any remuneration from the charity or any related entity, either in the current or prior year.

No employees received emoluments (excluding pension costs) in excess of £60,000 per annum.

#### **7 Defined contribution pension schemes**

Any liabilities and assets associated with the scheme are shown under debtors and creditors.

#### **8 Remuneration and payments to Trustees and persons connected with them**

No trustees or persons connected with them received any remuneration from the charity, or any related entity.

## Bebington Parish Church

### Notes to the Accounts for the year ended 31 December 2020

#### 9 Deferred income - Unrestricted and Designated funds

<i>Current Year</i>	Opening Deferrals	Released from prior years	Received less released in year	Deferred at year end
	£	£	£	£
Donations for Iglesia Anglicana	30		430	460
M Blake (Townfield)	2,006			2,006
B Fletcher (Curtains)	500			500
Messy Curch (Townfield)	385			385
Townfield weekend	-			-
W Baker donation	200			200
Mission funds	3,850			3,850
Jean Griffiths - Bibles and Projector	-		2,588	2,588
Ferries Families	-			-
Toilet Twinning	-			-
<b>Total</b>	<b>6,971</b>	<b>-</b>	<b>3,018</b>	<b>9,989</b>
			<b>2020</b>	<b>2019</b>
			<b>£</b>	<b>£</b>
<b>These deferrals are included in creditors</b>			<b>9,989</b>	<b>6,971</b>

<i>Prior Year</i>	Opening Deferrals	Released from prior years	Received less released in year	Deferred at year end
	£	£	£	£
Sundry items under £1000	510	(480)		30
Indonesia appeal	3,623	(1,617)		2,006
M Blake - Townfield	500	-		500
Ferries Families	385	-		385
Townfield weekend	310	(310)		-
W Baker donation	200			200
Mission fund	3,100	(1,100)	1,850	6,050
Indonesia Appeal	231	(231)		462
Ferries Families	600	(600)		1,200
Toilet Twinning	232	(232)		464
<b>Total</b>	<b>9,691</b>	<b>(4,570)</b>	<b>1,850</b>	<b>6,971</b>
			<b>2019</b>	<b>2018</b>
			<b>£</b>	<b>£</b>
<b>These deferrals are included in creditors</b>			<b>6,971</b>	<b>9,691</b>

## Bebington Parish Church

### Notes to the Accounts for the year ended 31 December 2020

#### 10 Tangible fixed assets

<i>Current Year</i>	<b>Land and Buildings</b>	<b>Plant &amp; Machinery</b>	<b>Motor Vehicles</b>	<b>Total</b>
	£	£	£	£
<b>Cost</b>				
At 1 January 2020	655,132	-	-	655,132
<b>At 31 December 2020</b>	<b>655,132</b>	<b>-</b>	<b>-</b>	<b>655,132</b>
<b>Depreciation</b>				
<b>At 31 December 2020</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net book value</b>				
<b>At 31 December 2020</b>	<b>655,132</b>	<b>-</b>	<b>-</b>	<b>655,132</b>
<b>At 31 December 2019</b>	<b>655,132</b>	<b>-</b>	<b>-</b>	<b>655,132</b>

<i>Prior Year</i>	<b>Land and Buildings</b>	<b>Plant &amp; Machinery</b>	<b>Motor Vehicles</b>	<b>Total</b>
	£	£	£	£
<b>Cost</b>				
01 January 2019	655,132	-	-	655,132
<b>01 January 2020</b>	<b>655,132</b>	<b>-</b>	<b>-</b>	<b>655,132</b>
<b>Depreciation</b>				
<b>Net book value</b>				
<b>01 January 2020</b>	<b>655,132</b>	<b>-</b>	<b>-</b>	<b>655,132</b>
<b>01 January 2019</b>	<b>655,132</b>	<b>-</b>	<b>-</b>	<b>655,132</b>

## Bebington Parish Church

### Notes to the Accounts for the year ended 31 December 2020

#### 11 Debtors

	2020 £	2019 £
Prepayments and accrued income	1,484	4,082
Other debtors	23,454	22,075
	<b>24,938</b>	<b>26,157</b>

#### 12 Creditors: amounts falling due within one year

	2020 £	2019 £
Accruals	7,279	5,988
Deferred Income - Unrestricted & designated funds	9,989	6,971
Other creditors	1,091	1,618
	<b>18,359</b>	<b>14,577</b>

#### 13 Pension commitments

	2020 £	2019 £
Pension commitments under defined benefit/defined contribution schemes		
within one year	157	159
	<b>157</b>	<b>159</b>

#### 14 Income and Expenditure account summary

	2020 £	2019 £
At 1 January 2020	889,548	874,773
(Deficit)/surplus after tax for the year	(26,876)	14,775
At 31 December 2020	<b>862,672</b>	<b>889,548</b>



## Bebington Parish Church

### Notes to the Accounts for the year ended 31 December 2020

#### 15 Particulars of how particular funds are represented by assets and liabilities

At 31 December 2020	Unrestricted funds £	Designated funds £	Endowment funds £	Restricted funds £	Total Funds £
Tangible Fixed Assets	655,132	-	-	-	655,132
Current Assets	228,899	-	-	-	228,899
Current Liabilities	(18,359)	-	-	-	(18,359)
	<b>865,672</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>865,672</b>
At 1 January 2020	Unrestricted funds £	Designated funds £	Endowment funds £	Restricted funds £	Total Funds £
Tangible Fixed Assets	655,132	-	-	-	655,132
Current Assets	251,993	-	-	-	251,993
Current Liabilities	(14,577)	-	-	-	(14,577)
	<b>892,548</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>892,548</b>

#### 16 Change in total funds over the year as shown in Note 15 , analysed by individual funds

	Funds brought forward from 2019	Movement in funds in 2020	Transfers between funds in 2020	Funds carried forward to 2021
	£	See Note 17 £	See Note 18 £	£
<b>Unrestricted and designated funds:-</b>				
Unrestricted Revenue Funds	892,548	(26,876)	-	865,672
<b>Total unrestricted and designated funds</b>	<b>892,548</b>	<b>(26,876)</b>	<b>-</b>	<b>865,672</b>
<b>Total charity funds</b>	<b>892,548</b>	<b>(26,876)</b>	<b>-</b>	<b>865,672</b>

## Bebington Parish Church

### Notes to the Accounts for the year ended 31 December 2020

#### 17 Analysis of movements in funds over the year as shown in Note 16

	Income	Expenditure	Other Gains & Losses	Movement in funds
	2020	2020	2020	2020
	£	£	£	£
<b>Unrestricted and designated funds:-</b>				
Unrestricted Revenue Funds	288,561	(315,437)	-	(26,876)
	<b>288,561</b>	<b>(315,437)</b>	<b>-</b>	<b>(26,876)</b>

#### 18 Details of transfers between

*The transfers shown in note 16 above are:-*

	2020 £
To/(from) Unrestricted Revenue Funds in accordance with the accounting policy 'Accounting for capital grants and fixed asset funds'.	-
To/(from) Restricted Revenue Funds	-
To/(from) Endowment Revenue Funds	-
<b>Net transfers</b>	<b>-</b>

#### 19 The purposes for which the

*Unrestricted and designated funds:-*

Unrestricted Revenue Funds

These funds are held for the meeting the objectives of the charity, and to provide reserves for future activities, and , subject to charity legislation, are free from all restrictions on their use. These funds are general funds which can be used for PCC ordinary purposes.

Designated Revenue Funds

This fund represents the unrestricted funds donated, but where the funds have been allocated for a purpose. This year funds have been ringfenced for the new roof, and also for improved lighting and other small projects.

#### 20 Ultimate controlling party

The charity is under the control of its legal members.

Every member of the charity has unlimited joint and several liability for the debts of the charity.

## Bebington Parish Church

Detailed analysis of income and expenditure for the year ended 31 December 2020 as required by the SORP 2015

*This analysis is classified by conventional nominal descriptions and not by activity.*

### 21 Donations, Grants and Legacies

	Current year Unrestricted Funds 2020 £	Current year Restricted Funds 2020 £	Current year Endowment Funds 2020 £	Current year Total Funds 2020 £	Prior Year Total Funds 2019 £
<b>Donations and gifts from individuals</b>					
Small donations individually less than £1000	217,575	-	-	217,575	222,319
Refunds from HMRC on gift aided donations	43,051	-	-	43,051	44,951
Large donations individually over £1000	6,500	-	-	6,500	2,161
<b>Total donations and gifts from individuals</b>	<b>267,126</b>	<b>-</b>	<b>-</b>	<b>267,126</b>	<b>269,431</b>

Donations and gifts from individuals (Include HMRC refunds on gift aided donations) - Prior Year analysis

	Prior Year Unrestricted Funds 2019 £	Prior Year Restricted Funds 2019 £	Prior Year Endowment Funds 2019 £	Prior Year Total Funds 2019 £	
<b>Prior year</b>	<b>269,431</b>	<b>-</b>	<b>-</b>	<b>269,431</b>	
	Current year Unrestricted Funds 2020 £	Current year Restricted Funds 2020 £	Current year Endowment Funds 2020 £	Current year Total Funds 2020 £	Prior Year Total Funds 2019 £
<b>Legacies receivable</b>					
Anonymous	-	-	-	-	8,427
<b>Total legacies receivable</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,427</b>

Legacies receivable - Prior Year analysis

	Prior Year Unrestricted Funds 2019 £	Prior Year Restricted Funds 2019 £	Prior Year Endowment Funds 2019 £	Prior Year Total Funds 2019 £
<b>Prior year</b>	<b>8,427</b>	<b>-</b>	<b>-</b>	<b>8,427</b>

## Bebington Parish Church

Detailed analysis of income and expenditure for the year ended 31 December 2020 as required by the SORP 2015

	Current year Unrestricted Funds 2020 £	Current year Restricted Funds 2020 £	Current year Endowment Funds 2020 £	Current year Total Funds 2020 £	Prior Year Total Funds 2019 £
<b>Revenue grants from government and public bodies</b>					
National Heritage	15,800	-	-	15,800	-
<b>Total public sector revenue grants</b>	<b>15,800</b>	<b>-</b>	<b>-</b>	<b>15,800</b>	<b>-</b>

### Revenue grants from government and public bodies - Prior Year analysis

	Prior Year Unrestricted Funds 2019 £	Prior Year Restricted Funds 2019 £	Prior Year Endowment Funds 2019 £	Prior Year Total Funds 2019 £	
<b>Prior Year</b>	-	-	-	-	
	Current year Unrestricted Funds 2020 £	Current year Restricted Funds 2020 £	Current year Endowment Funds 2020 £	Current year Total Funds 2020 £	Prior Year Total Funds 2019 £
<b>Capital grants from non public bodies</b>					
Garfiels Weston Foundation	-	-	-	-	-
Archbishops Council	-	-	-	-	3,000
<b>Total private sector capital grants</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

### Capital grants from non public bodies - Prior Year analysis

	Prior Year Unrestricted Funds 2019 £	Prior Year Restricted Funds 2019 £	Prior Year Endowment Funds 2019 £	Prior Year Total Funds 2019 £
<b>Prior Year</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

## Bebington Parish Church

Detailed analysis of income and expenditure for the year ended 31 December 2020 as required by the SORP 2015

### Total Donations, Grants and Legacies

Total Donations, Grants and Legacies	A1	282,926	-	-	282,926	280,858
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### Prior year

		Unrestricted Funds 2019 £	Restricted Funds 2019 £	Endowment Funds 2019 £	Prior Year Total Funds 2019 £
Total Donations, Grants and Legacies	A1	280,858	-	-	280,858

## 22 Income from charitable activities - Trading Activities

### Current year

	Current year Unrestricted Funds 2020 £	Current year Restricted Funds 2020 £	Current year Endowment Funds 2020 £	Current year Total Funds 2020 £	Prior Year Total funds 2019 £
Primary purpose and ancillary trading					
Activities for generating funds	-	-	-	-	2,365
Income from church activities	4,056	-	-	4,056	12,179
Total Primary purpose and ancillary trading	4,056	-	-	4,056	14,544

## 23 Total Income from charitable activities

### Current year

	Current year Unrestricted Funds 2020 £	Current year Restricted Funds 2020 £	Current year Endowment Funds 2020 £	Current year Total Funds 2020 £	Prior Year Total Funds 2019 £
Total income from charitable trading	4,056	-	-	4,056	14,544
Total from charitable activities	A2	4,056	-	4,056	14,544

## Bebington Parish Church

Detailed analysis of income and expenditure for the year ended 31 December 2020 as required by the SORP 2015

### 24 Investment income

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Endowment Funds	Current year Total Funds	Prior Year Total Funds
	2020	2020	2020	2020	2019
	£	£	£	£	£
Property Rental Income	1,450	-	-	1,450	-
Bank Interest Receivable	129	-	-	129	212
<b>Total investment income</b>	<b>A4 1,579</b>	<b>-</b>	<b>-</b>	<b>1,579</b>	<b>212</b>

### Investment income - Prior Year analysis

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds
<b>Prior Year</b>	<b>212</b>	<b>-</b>	<b>-</b>	<b>212</b>



## Bebington Parish Church

Detailed analysis of income and expenditure for the year ended 31 December 2020 as required by the SORP 2015

### 25 Expenditure on charitable activities - Direct spending

<i>Current Year</i>	Current year Unrestricted Funds	Current year Restricted Funds	Current year Endowment Funds	Current year Total Funds	Prior Year Total Funds
	2020	2020	2020	2020	2019
	£	£	£	£	£
Gross wages and salaries - charitable activities	45,307	-	-	45,307	45,005
Defined contribution pension costs - charitable activities	802	-	-	802	733
Giving outside the parish	24,850	-	-	24,850	26,754
Church mission (incl youth, weekend & school)	10,127	-	-	10,127	15,094
Church office & general running expenses	17,456	-	-	17,456	23,799
Parish share	128,486	-	-	128,486	125,352
Church buildings expenses	75,145	-	-	75,145	52,251
Gifts and presentations	3,524	-	-	3,524	270
Roof project expenditure	9,080	-	-	9,080	(12,079)
<b>Total direct spending</b>	<b>B2a 314,777</b>	<b>-</b>	<b>-</b>	<b>314,777</b>	<b>277,179</b>

<i>Prior Year</i>	Prior Year Unrestricted Funds	Prior Year Restricted Funds	Prior Year Endowment Funds	Prior Year Total Funds	
	2019	2019	2019	2019	
	£	£	£	£	
Gross wages and salaries - charitable activities	45,005	-	-	45,005	
Defined contribution pension costs - charitable activities	733	-	-	733	
Giving outside the parish	26,754	-	-	26,754	
Church mission (incl youth, weekend & school)	15,094	-	-	15,094	
Church office & general running	23,799	-	-	23,799	
Parish share	125,352	-	-	125,352	
Church buildings expenses	52,251	-	-	52,251	
Gifts and presentations	270	-	-	270	
Roof project expenditure	(12,079)	-	-	(12,079)	
<b>Total direct spending</b>	<b>B2a 277,179</b>	<b>-</b>	<b>-</b>	<b>277,179</b>	

## Bebington Parish Church

Detailed analysis of income and expenditure for the year ended 31 December 2020 as required by the SORP 2015

### 26 Other Expenditure - Governance costs

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Endowment Funds	Current year Total Funds	Prior Year Total Funds
<i>Current Year</i>	2020	2020	2020	2020	2019
	£	£	£	£	£
Independent Examiner's fees	660	-	-	660	660
<b>Total Governance costs</b>	<b>660</b>	<b>-</b>	<b>-</b>	<b>660</b>	<b>660</b>

All the expenditure in the prior year was unrestricted.

### 27 Total Charitable expenditure

		Current year Unrestricted Funds	Current year Restricted Funds	Current year Endowment Funds	Current year Total Funds	Prior Year Total Funds
<i>Current Year</i>		2020	2020	2020	2020	2019
		£	£	£	£	£
Total direct spending	<b>B2a</b>	314,777	-	-	314,777	277,179
Total Governance costs	<b>B2e</b>	660	-	-	660	660
<b>Total charitable expenditure</b>	<b>B2</b>	<b>315,437</b>	<b>-</b>	<b>-</b>	<b>315,437</b>	<b>277,839</b>

All the expenditure in the prior year was unrestricted.

		Prior Year Unrestricted Funds	Prior Year Restricted Funds	Prior Year Endowment Funds	Prior Year Total Funds
<i>Prior Year</i>		2019	2019	2019	2019
		£	£	£	£
Total direct spending	<b>B2a</b>	277,179	-	-	277,179
Total Governance costs	<b>B2e</b>	660	-	-	660
<b>Total charitable expenditure</b>	<b>B2</b>	<b>277,839</b>	<b>-</b>	<b>-</b>	<b>277,839</b>