

The Parochial church Council of the
Ecclesiastical Parish of Rushden Whitefriars

known as

Whitefriars Church, Rushden

Annual Report and Financial Statements

Year ended: 31 December 2020

Charity registration number 1130312

We are a church where lives are being transformed by the Holy Spirit into the likeness of Christ

Romans 12:1-2

12 Therefore, I urge you, brothers and sisters, in view of God's mercy, to offer your bodies as a living sacrifice, holy and pleasing to God—this is your true and proper worship. ² Do not conform to the pattern of this world, but **be transformed by the renewing of your mind**. Then you will be able to test and approve what God's will is—his good, pleasing and perfect will.

2 Corinthians 3:17-18

¹⁷ Now the Lord is the Spirit, and where the Spirit of the Lord is, there is freedom. ¹⁸ And we all, who with unveiled faces contemplate the Lord's glory, **are being transformed into his image** with ever-increasing glory, which comes from the Lord, who is the Spirit.

Whitefriars Church, Rushden (Charity Number 1130312):

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Vicar's Report – 2020.

2020 was a year like none other; as challenging as any of us has faced. Each of us individually, our community, our town, our country and in truth the whole world has had to deal with the impact of the coronavirus pandemic, its consequences and how it has been tackled with two national lockdowns and a third announced in early 2021. Whilst there is no doubt about the devastating impact of Covid-19 we know we have a God who is greater than any crisis and who has stood with us through the pain and suffering it has brought.

The lockdowns have curtailed but, in the main, not stopped the activities of the church; we have responded and adapted our Sunday offering as circumstances and guidelines allowed. Some activities have had to stop for safety reasons, in particular attendance at care homes to lead services and the sharing of food which has been such a significant part of The Well's activity. But other things have continued.

Staffing:

The most significant change to the staff team was in June 2020, when Josh Thorne arrived in Rushden, with his wife Corrine, to start his curacy training. They were welcomed to the parish (remotely for the most part) and he has quickly settled into parish life. He has brought a fresh approach to the way we produce on-line material. We celebrated with them at the birth of Ezekiel in November.

At the start of the year, our Youth Minister, Rosie Benn, applied successfully for a new role working in a Christian Ethos team based in Rushden academy. This was great opportunity for the church to engage with the local secondary school, through this well-established organisation. Rosie was joined by a member of the congregation, Lynda King, on the team.

So, Lizzie Moesbauer, who joined us as Youth Apprentice in September 2018, stepped up to become the only employed Youth Minister and the PCC decided not to replace Rosie. The team in place to cover the full range of children's and youth ministry is now well established. Emma Croxon has been our Children and Families Minister since April 2018, and Lizzie started her second year at Ridley College, Cambridge (all teaching is now online) in September 2020 and continues on a half time placement with us, all her fees and salary funded by the diocesan Gen2 project scheme. She will build up her involvement in supporting youth work across the deanery during her college years.

Sara Owst has faithfully continued as Ministry Resources Manager, often working remotely but still managing the office and the frequently changing rotas throughout the year. She has been an invaluable help to me during the year.

Teaching programme at Whitefriars:

At Whitefriars, we started the year looking at the Old Testament books of Ruth and Joel. The first lockdown was announced on 23rd March and our services went on-line. The church responded brilliantly whilst I took 4 weeks of compassionate leave and a programme taking a different Psalm each week, with a wide variety of different speakers from amongst the church family working well. I thank all those who stepped up and helped in any way, from the leadership team who co-ordinated, to the various contributors of talks, readings, prayers and favourite songs.

In the summer we tackled some of the difficult questions thrown up by the pandemic. We met in person, outside on the school field in and around a newly purchased marquee on 3 Sundays in August. When we gathered in person from September in carefully distanced pre-booked places in church we followed a course called Mission Shaped Living, for the Autumn term offering the same material in person and on-line.

The Well were hampered as a community due to the closure of the King Eddie pub, in 2019, which had been their Sunday base for some time. They had reverted to meeting in homes, which hindered community cohesion, until lockdown, only meeting handful of times since. Chad continued to lead the core team until he commenced ordination training in September. Nick Amis headed up an Alpha course starting in January 2020 and a new Dinner Table resulted. The leadership team have worked hard to produce material for their Dinner Tables based on their Life Together values of being Known and Loved, Followers of Jesus, Serving the Community.

Work on the **Growth Action Plan (GAP)** that we believe that God has given us has had to be put on hold, in light of the pandemic. It will need to be reviewed in 2021 in the light of the new normal and the incoming PCC will have a key role in this.

Various aspects of church life have continued, albeit online throughout 2020.

UP – our relationships with God

- Apart from September and October, plus a little of December, all our Sunday worship has been pre-recorded and on-line.
- At the start of lockdown, weekly sessions of 24 hours of prayer were organised and well attended, with an hour of Prayer and Praise on Saturday evenings on Zoom. The 24H prayer was made monthly in the summer and the Prayer and Praise evenings became twice monthly
- In the second lockdown we added weekly morning and evening prayer a couple of times and Chad led Compline (night prayer) each Sunday evening in Advent

IN – our relationships with one another

- Home groups and Dinner Tables continued through the medium of Zoom. Some new members joined and one new virtual group was created.
- Pastoral care, particularly of those who live on their own has been excellent, in the main, with a variety of formal and informal relationships sustained, and regular contact maintained.

OUT – our relationships with the wider community

- The Well took a lead at the start of lockdown in distributing many postcards offering practical and prayerful support in the neighbourhood in the northern part of the parish
 - Practical support has naturally been limited but has been provided when possible in a safe way.
 - We have continued to budget away giving to bless the community, local national and international
- We continue to be well represented on the Whitefriars school governing body as church members give of their own time to serve the community in this way

Youth and Children's Ministry.

Under the leadership of Emma and Lizzie, this has continued also in different ways due to the pandemic restrictions. Here are the activities involving children and young people.

- High quality Kid's Spots throughout the year
- Face to face children's ministry in the autumn. Emma led sessions in the autumn term preparing our children to be mission agents for God.
- Faith at home meetings were held to support parents in their key role of developing their children as disciples of Christ
- Schools work:
 - o Pre-recorded assemblies have been a well-received resource for our primary schools
 - o Bibles were distributed to a Y3 classes at both Whitefriars and Denfield with a recorded introduction to the bible
 - o Recorded workshop for Y6 pupils at both schools helped them with transition, though it was not possible to run Golden Ticket events. The feedback was very positive.
- Youth work
 - o At the beginning of 2020, we brought Lego and The Way together, to start Youth Alpha on Sunday evenings. It was great to see them hang out together, engage and connect with God in ways they haven't before. We held a weekend away just before lockdown, which was a great chance for our teenagers to gel as a group and meet with the Holy Spirit.
 - o Our mentoring scheme has continued and is under review at the moment
- o There was much creativity shown in the first lockdown, with Taskmaster type challenges. It has been challenging to come up with new ideas each week and Lizzie has done a good job in thinking creatively. The majority of the young people continue to engage on-line.

Some face to face sessions were possible and well received in the autumn allowing the young people to re-connect as they considered different ways of studying the bible.

Other Schools ministry

Much of our other school, children's and youth work had to stop: Sparklers, Moral maze, Prayer space, after school drop-in café, in person assemblies, lunchtime clubs, mentoring in school. But we are hopeful that we will be able to return to this type of ministry before too long.

There were two particular highlights of events we were able to hold.

- New parents support group for families who had had babies in lockdown. This new initiative, in small socially distanced groups, was well received in the autumn
- My personal highlight of the year was the Nativity Trail on 20th Dec which saw 133 people either taking part, or experiencing the Christmas story, through song and spoken word inside and then in small groups, "meeting" the Nativity characters played by church members at various locations outside.
 - We also held 2 Christingle services on Christmas Eve and the Christmas day service was on Zoom

Looking forward and prayer points

We are absolutely convinced that it will take the whole church family to develop the faith and discipleship growth in our children and young people. Parents have a vital part to play and we will support with programmes, events and activities as best we can. We know that the mental health of the nation has been adversely impacted by the pandemic and our children and young people too, will need support and encouragement to recover.

Please pray for the following things:

- That as restrictions are lifted we may be able to quickly and effectively re-connect with school and community groups once again
- That faith at home and intergenerational worship would form the backbone of a joined up strategy to help our children and young people come to faith and grow as disciples
- That once we can meet together again we would know a new depth in our worship; our faith; and see a renewed engagement with our community

It has been an extraordinary year, and the church has responded brilliantly to the challenges it has faced. We have learned much through it and following a sufficient period of recovery we look forward to reconstructing church: keeping the best of this new learning; reinstating the best of what we had before; and letting go of the things we had pre-Covid which were less than helpful and casting off the things we have had to put in place during lockdown which are no longer needed.

We long to see God's people restored, and relationships re-established; his Kingdom grow and lives transformed by the Holy Spirit into the likeness of Christ more and more.

Every Blessing

Rev Chris Youngman

February 2021

Whitefriars Church, Rushden (Charity Number 1130312):

PCC membership

| | | |
|--------------------------------------|---|--|
| <i>Vicar</i> | Revd. Chris Youngman | |
| <i>Wardens</i> | Val Cummins Karen Woolley | |
| <i>Diocesan Synod members</i> | Andrew Presland | (General synod) |
| <i>Deanery Synod representatives</i> | Melvyn Hunter Ken Owst (Vacancy) | (PCC secretary) |
| <i>Elected members</i> | Emma Croxon (to 2021) Celia Underwood (to 2022) Irene Alford (to 2022) Josh Benn (to 2020) | (Children's and families minister) (Safeguarding) (resigned in October 2020) |
| Darren Barker (to 2020) | Richard Holley (to 2021) Judy Buchanan (to 2020) Cheryl Stainer (to 2022) (Vacancy for y/e 2021) | (resigned in July 2019) |

At the annual meeting of 2019, the following were either serving or elected to the PCC (finishing years for elected members are shown in brackets). As we were unable to hold an APCM in 2020 those terms of office which should have ended in 2020 were extended for a further year.

PCC committees and groups

Standing and Resources Committee: transacts business as required between PCC meetings, including overseeing the finances of Whitefriars Church, drafting the annual budget, monitoring income and expenditure and promoting planned giving.

Bridge Management and Minibus Management: carry out routine checks on the state of the Bridge and ensure that safety checks and routine maintenance are carried out; ensure that the minibus is correctly maintained and insured.

Mission Committee: promotes a range of mission and outreach activities including mission support, both in this country and overseas. Much of this is promoted to the congregation through the monthly prayer sheet.

Youth and Children's Committee: this oversees the management and development of the Whitefriars Church children's and youth ministries.

Each of these committees has a chair whose responsibilities include ensuring that sub-committees within each meet regularly, that meetings are properly minuted and reports returned to the PCC, management of the budget allocation, ensuring that expenditure is kept within the amounts allocated.

Contact details:

- office@whitefriarschurch.org.uk
-
- www.whitefriarschurch.org.uk
- Tel: 01933 312270

Operational address:
The Bridge
Whitefriars Primary School
Boughton Drive
RushdenNorthamptonshire NN10 9HX

REPORT OF THE TRUSTEES

Background

The Parochial Church Council (PCC) of Whitefriars Church, Rushden, has the responsibility of promoting the whole mission of the Church, pastoral, evangelistic, social and ecumenical in the parish. It became a registered charity during 2009, with the PCC members being registered as its trustees. It has complied with its duty of 'promoting in the ecclesiastical parish the whole mission of the church', and has due regard to the public benefit guidance published by the charity commission under section 17 of the Charities Acts 2011.

Review of activities in 2020

This is an outline summary of the activities of the church: more detail of some areas will be found in the Vicar's Report.

During 2020, the Church initially continued and developed the range of activities that it carried out. These included worship services on Sundays and other days, Stepping Out activities on the second Sunday of the month, and a range of other activities through the week, some provided primarily for church members and others aimed more at the wider community. Stepping Out is an initiative of missional communities which have been set up around a range of activities, with the specific intention of encouraging church members to invite friends and neighbours to have contact with the church. The Well, started in 2017, has continued to grow in discipleship and reach out to people in the northern part of the parish. Following the lock-down caused by the Covid-19 pandemic, all church activities were initially stopped. Sunday worship and some youth meetings were arranged via on-line options – YouTube and Zoom. During August and September, socially distanced meetings for worship were organised outdoors. Indoor worship, with much restricted numbers and pre-booking, started in October and continued until December, when another lock-down stopped this. The PCC then decided that only pre-recorded on-line worship would be offered.

The PCC met five times during 2020 (the meeting in March was cancelled at the start of lockdown). The sub-committees met several times between PCC meetings. Areas of PCC discussion and action during 2020 included a review of the church's safeguarding policy and appropriate training for those holding DBS clearances, updates on the church's youth work and its staffing and funding. PCC meetings also included active monitoring of church finances, and consideration of issues from the wider church, through reports from Deanery, Diocesan and General Synods and the Rushden & Higham Council of Churches. – page 7

The work of our employees: Emma Croxon has continued to develop as Children and Families Minister; Lizzie Moesbauer, who joined us as a youth work apprentice in September 2018, continued with her degree course at Ridley College. Sara Owst has continued to provide administrative support for the vicar and staff team on a part time basis.

Regular monthly visits to residential homes in the parish have continued at the start of the year, but were stopped in March. A service of worship and Holy Communion is provided at The Beeches on the first Thursday of each month, and a service of worship that had been provided at Victoria House on the third Thursday of each month.

Whitefriars Church, Rushden (Charity Number 1130312):

The continued use of Church Suite has been invaluable in enabling safe communication with members of the church within the guidelines set out by GDPR.

Staffing and volunteers

Policies for the recruitment, appointment, induction and training of new staff are in place.

The following applies to appointments made by Whitefriars Church.

- ~ Clergy appointments are made by the diocese and separate arrangements apply to these.
- ~ The filling of other posts is decided by the PCC.

Financial review

The total income received in 2020 was £147,288 with expenditure being £122,701, including gift aid recovery of £21,635. Our cash reserves on 31 December 2020 stood at £55,929 (2019 £31,343). A one-off gift of £30,000 from a long standing church member was received anonymously via the parish giving scheme. The donation shown in the designated funds and is to fund local mission at the discretion of the Vicar.

Reserves Policy

The church trustees aim to hold in the general fund: two times operational expenses plus one additional month of salary, (£17,211) in reserves to cover staff salaries and running costs.

M.D. Hunter
M.D. Hunter (Jul 29, 2021 21:39 GMT+1)

Jul 29, 2021

Melvyn Hunter.
PCC Secretary

2021

Whitefriars Church, Rushden (Charity Number 1130312):

Independent Examiner's Report to the Trustees of Whitefriars Church, Rushden

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2020 which are set out on pages 10 to 14.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

 [Jul 30, 2021 12:36 GMT+1]

Jul 30, 2021

Sylvia Lambden FCCA

Calculus Accountants and Tax Advisers Limited
Accountants
5 Priory Road
Loughton
Essex IG10 1AF

Jul 30, 2021

Date: 2021

Whitefriars Church, Rushden (Charity Number 1130312):

Statement of Financial

Activities

Year ended 31 December 2020

| | Unrestricted funds | Designated funds | Restricted funds | Total funds 2020 | 2019 Total funds |
|---|-----------------------|---------------------|---------------------|---------------------|------------------------|
| Income and endowments from: | | | | | |
| Donations and legacies | 97,326 | 30,040 | 14,528 | 141,894 | 110,228 |
| Income from charitable activities | 1,191 | 312 | 3,101 | 4,604 | 6,150 |
| Other income | 140 | — | 650 | 790 | 2,461 |
| Total income | 98,657 | 30,352 | 18,279 | 147,288 | 118,841 |
| Expenditure on: | | | | | |
| Expenditure on charitable activities | 97,833 | 2,457 | 16,219 | 116,510 | 135,814 |
| Other expenditure | 1,176 | 1772 | 3,243 | 6,191 | 2,229 |
| Total expenditure | 99,009 | 4,229 | 19,463 | 122,701 | 138,043 |
| Net income / (expenditure) resources before transfer | (353) | 26,123 | (1,184) | 24,586 | (19,202) |
| Transfers | | | | | |
| Gross transfers between funds - in | 5,311 | 5,309 | 632 | 11,252 | 7,847 |
| Gross transfers between funds - out | (5,579) | (5,672) | - | (11,252) | (7,847) |
| Other recognised gains / losses | | | | | |
| Gains / losses on investment assets | — | — | — | — | — |
| Gains on revaluation, fixed assets, charity's own use | — | — | — | — | — |
| Net movement in funds | (623) | 25,760 | (551) | 24,586 | (19,202) |
| Reconciliation of funds | | | | | |
| Total funds brought forward 1/1/2020 | 17,387 | 10,290 | 3,664 | 31,343 | 50,545 |
| Total funds carried forward 31/12/2020 | 16,767 | 36,050 | 3,112 | 55,929 | 31,343 |

Whitefriars Church, Rushden (Charity Number 1130312):

Statement of Assets and Liabilities

As at: 31 December 2020

| | General Fund | Designated Funds | Restricted Funds | At 31/12/2020 £ | At 31/12/2019 £ |
|--|---------------|------------------|------------------|--------------------|--------------------|
| Current assets | | | | | |
| Cash at bank and in hand | 17,667 | 36,050 | 3,662 | 57,379 | 31,543 |
| Current assets | 17,667 | 36,050 | 3,662 | 57,379 | 31,543 |
| Liabilities | | | | | |
| Creditors: amounts falling due within one year | 900 | — | 550 | 1,450 | 200 |
| Net current assets less current liabilities | 16,767 | 36,050 | 3,112 | 55,929 | 31,343 |
| Total assets less current liabilities | 16,767 | 36,050 | 3,112 | 55,929 | 31,343 |
| Total net assets less liabilities | 16,767 | 36,050 | 3,112 | 55,929 | 31,343 |
| Represented by | | | | | |
| Unrestricted | | | | | |
| Unrestricted - General fund | 16,767 | — | — | 16,767 | 17,387 |
| Designated | | | | | |
| Designated - Bridge Reserve | — | 4,212 | — | 4,212 | 6,257 |
| Designated - Bridge management | — | - | — | - | (2,085) |
| Designated - Fruit Youth Group | — | - | — | - | 399 |
| Designated - Mini Bus | — | 3,660 | — | 3,660 | 4,318 |
| Designated - Mission Fund | — | 26,928 | — | 26,929 | — |
| Designated - PA Fund | — | 1,174 | — | 1,174 | 1,324 |
| Designated - Vicarage Reserve | — | 75 | — | 75 | 75 |
| Restricted | | | | | |
| Restricted - Constance Travis | — | — | 935 | 935 | 935 |
| Restricted - Compassion | — | — | 5 | 5 | (144) |
| Restricted - Families in Need | — | — | 358 | 358 | 358 |
| Restricted - Restricted Purposes | — | — | 98 | 98 | (75) |
| Restricted - Youth Fund | — | — | 1,378 | 1,378 | 2,901 |
| Restricted - Youth Residential | — | — | 338 | 338 | (310) |
| Funds of the church | 16,767 | 36,050 | 3,112 | 55,929 | 31,343 |

The financial statements on pages 10 to 14 were approved by the Trustees on and signed on their behalf by:



Jul 26, 2021

Rev Chris Youngman

2021

Notes to the financial statements

Year to 31st December 2020

- 1 Basis of preparation of the accounts
The accounts are prepared on a 'Receipts & Payments' basis under Section 133 of the Charities Act 2011, the statement of assets and liabilities include assets listed at insured values. The financial statements are prepared in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).
- 2 The Bridge is a prefabricated building which is in the grounds of the school where the Church meets, it is used as the Church office and also for small meetings and Youth Work, there is no payment made to the school in term of rent. Income is usually from use as a Polling Station.
- 3 The Minibus is used by the Church and rented out to other organisations.
- 4 Staff costs consist of salary, pension and running expenses. Salaries are set by the PCC, and the pay roll is managed by the Diocese.
- 5 Staff and clergy expenses are reimbursed in full on presentation of appropriate receipts and business mileage claim records
- 6 The Well is a missional community which is part of the Church and meets separately on most Sundays.
- 7 Use of Buildings: the Church has no buildings of its own and operates from Whitefriars Primary School for Sunday Services and other uses under a licence.
- 8 Reserves policy: the Church seeks to hold in reserve in our general, unrestricted fund a sum not less than 2 months of operational expenditure and an additional month of staff salary and expenses. Our Youth fund similarly seeks to hold 3 months of salary, there being no other significant expenditure.
- 9 Financial position 31/12/2020: the PCC is aware that the unrestricted fund balance of £16,746 is £318 short of the reserves target. In the Budget set for 2021 it is calculated that exceptional fundraising of £4,000 is required to correct this position and is taking steps to address this.
- 10 A more serious shortfall of £2,350 was anticipated in the Youth fund against the reserves policy (balance £1,378) largely due to the purchase of a marquee. This should be addressed by the current levels of income to this fund which exceeds its expenditure, by the end of 2021.

Whitefriars Church, Rushden (Charity Number 1130312):

Detailed analysis of income and expenditure
Year to 31 December 2020

| | Unrestricted | Designated | Restricted | 2020 | 2019 |
|--|---------------|---------------|---------------|----------------|----------------|
| Income and endowments | | | | | |
| <i>Donations and legacies</i> | | | | | |
| Planned Giving | 76,606 | — | 10,354 | 86,960 | 86,470 |
| Tax Recovered | 17,986 | — | 3,648 | 21,635 | 20,635 |
| Offerings | 1,071 | — | — | 1,071 | 2,507 |
| One/off gifts | 1,660 | 30,040 | 525 | 32,225 | 614 |
| Legacies | — | — | — | — | — |
| <i>Donations and legacies Totals</i> | 97,325 | 30,040 | 14,528 | 141,893 | 110,228 |
| <i>Income from charitable activities</i> | | | | | |
| Wedding & funeral fees | 1,1191 | — | 165 | 1,356 | 532 |
| Use of bridge | — | - | — | - | 600 |
| Use of photocopier | - | — | — | - | 37 |
| Netball | — | — | — | — | — |
| Mini Bus | - | 312 | — | 312 | 1,213 |
| Fruit youth group | — | - | - | - | 318 |
| Income for specific purposes | — | - | 2,936 | 2,936 | 3,450 |
| <i>Income from charitable activities Totals</i> | 1,191 | 312 | 3,101 | 4,604 | 6,150 |
| <i>Other income</i> | | | | | |
| Grant income | — | — | — | — | - |
| Residential Income | — | — | 650 | 650 | 2,238 |
| Bank interest | 14 | — | — | 140 | 223 |
| <i>Other income Totals</i> | 140 | — | 650 | 790 | 2,462 |
| Income and endowments Grand totals | 98,657 | 30,352 | 18,279 | 147,289 | 118,841 |

Whitefriars Church, Rushden (Charity Number 1130312):

Year to 31st December 2020

Expenditure

| | Unrestricted | Designated | Restricted | 2020 | 2019 |
|---|---------------|--------------|---------------|----------------|----------------|
| <i>Expenditure on charitable activities</i> | | | | | |
| Parish share | 70,068 | — | — | 70,068 | 67,764 |
| Vicars expenses | 1,799 | — | — | 1,799 | 2,326 |
| Staff costs | 8,433 | — | 12,706 | 21,140 | 35,482 |
| Staff expenses (children and youth) | - | 24 | 206 | 230 | - |
| Training | 142 | — | 834 | 976 | 534 |
| Worship | 96 | — | — | 96 | 654 |
| PA | — | 150 | — | 150 | 100 |
| The Well | - | 1,145 | — | 1,145 | 943 |
| Stepping out | - | 15 | — | 15 | 100 |
| Use of building | 3,452 | — | — | 3,452 | 2,418 |
| Children's Group | - | — | 180 | 180 | 240 |
| Residentials | — | — | 525 | 525 | 5,687 |
| Youth other | 135 | 950 | 1,671 | 2,756 | 1,411 |
| Fruit | — | 36 | 56 | 92 | 394 |
| Away giving | 8,924 | — | - | 8,924 | 10,095 |
| Blessing the community | - | 151 | — | 151 | 600 |
| Bridge costs | 1,663 | - | — | 1,663 | 3,175 |
| Photocopier | 432 | — | — | 432 | 479 |
| Office supplies. | 442 | — | — | 442 | 394 |
| Web site | 102 | — | — | 102 | 1,358 |
| Copyright, licences & insurance | 1,375 | — | — | 1,375 | 536 |
| Sundries | 749 | - | 39 | 788 | 1,117 |
| Grant Expenditure | — | — | — | — | — |
| <i>Expenditure on charitable activities Totals</i> | 97,833 | 2,457 | 16,219 | 116,510 | 135,814 |
| <i>Other expenditure</i> | | | | | |
| Bridge Management | 73 | - | — | 73 | 135 |
| DBF Fees | 1,103 | — | — | 1,103 | 137 |
| Decoration | - | — | — | - | 9 |
| Mini-bus | — | 971 | 74 | 1,045 | 1,577 |
| Bank Charges | — | — | — | — | — |
| Exp for specific purposes | — | 800 | 3,170 | 3,970 | 370 |
| <i>Other expenditure Totals</i> | 1,176 | 1,771 | 3,244 | 6,191 | 2,229 |
| Expenditure Grand totals | 99,009 | 4,229 | 19,464 | 122,701 | 138,044 |
