

Parochial Church Council of the Ecclesiastical Parish of Keighley

## **Reports and Financial statements from the Annual Parochial Parish Meeting**

**Sunday 11<sup>th</sup> May 2025**

**Period**

**1 January 2024- 31 December 2024**



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## The Parish of Keighley

<b>Registered Charity number</b>	1130301
<b>Office Address</b>	8-10 North Street, Keighley BD21 3SE
<b>Accounts Examiner</b>	Hart Wright Accounting, 24 Hall Drive, Sutton BD20 7NH
<b>Bankers</b>	CAF Bank, King's Hill, West Malling, ME19 4TA
<b>Insurers</b>	Ecclesiastical Insurance, Beaufort House, Brunswick Road, Gloucester GL1 1JZ

## Legal and Administrative Information

The Parish of Keighley had 3 churches at the start of 2024.

**St Andrews' Church, Keighley**

**St Barnabas Church, Thwaites Brow**

**St Mark's Church, Utley**

The PCCs of The Parish of Keighley and Ingrow with Hainworth agreed that they should become one Parish. A Pastoral Scheme was prepared and came into effect on 1<sup>st</sup> November 2024 and, therefore, the four Churches that now constitute the Parish of Keighley are: *St Andrew's, St Barnabas, St Mark's and St John the Evangelist, Ingrow (St John's)*.

The Parish of Keighley is in the Aire and Worth Deanery and the Bradford Episcopal Area of the Diocese of Leeds.

## Structure and Governance

The Parochial Church council (hereafter referred to as the PCC) is a corporate body established by the Church of England. The PCC operated under the PCC Powers Measure.

The Parish charity registration is 1130301

*The PCC was formed on 28<sup>th</sup> April 2024, with the following members:*

Rev Mike Cansdale, Rev Natasha Thomas, Rev Jon Berry, Rev Amy Berry, Rev Alastair Kirk, Rev Tracey Raistrick, Rev John Ineson, Bob Mulcock, Racheal Mulcock, Andrew Parfitt, Cora King, Anji Thompson, Geoff Crabtree, Jill Dodsworth, Chris Hudson, Mark Green and Jane Carter.

Rev Mike Cansdale & Rev Natasha Thomas left the PCC after moving employment.

Joe Rundle joined the PCC as PCC Secretary at the PCC meeting on 16<sup>th</sup> May. Racheal Mulcock was also appointed Chair.

*The following members joined from the former Ingrow PCC after the merger of the two parishes:*

Liz Holling, Sandra Parker, Michael Murden, Sheila Robinson, Maria Midgley and David Butterfield.

## **Trustees**

The managing Trustees are the members of the PCC.

The composition of the election of members to the PCC is set out in SCHEME PUSUANT TO RULE 18, CHURCH REPRESENTATIVE RULES (2017) THE PARISH OF KEIGHLEY, which was passed at an extraordinary PCC meeting on the 16 February 2017 and subsequently approved by the Bishop's Council of the Diocese of Leeds ahead of the APCM. The Wardens and PCC members of the Parish became trustees of the charity.

The governance document defined the establishment of Local Church councils (LCCs) for each church and the relevant representation of each of the four churches on the PCC. It also defines the relevant powers and responsibilities held by the LCCs in each local church. Since an internal revision of governance, the Parish of Keighley refers to LCCs as Prayer and Planning Groups (PPGs).

## **Objectives and Activities**

Keighley Parish PCC and the PPGs have the responsibility of co-operating with the Clergy Team of Keighley Parish led by the Team Rector, then the Interim Leadership Team (ILT), in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelical, social and ecumenical.

## **ILT Remarks**

### **Parish Report**

The year 2024 has been another year of challenge, change and growth for the Parish of Keighley. In June our Team Rector and one of our Team Vicars moved on to take up new positions and our Parish Curate, Rev Amy Berry was ordained Priest. Quite a month!

Area Bishop Toby Howarth and Archdeacon, Ven Andy Jolley, met with the PCC and preparation work to advertise a Vacancy began. A huge thanks to those who helped prepare the documentation. The Post of Team Rector was advertised in December but sadly there were no applicants, a meeting of the Parish representatives will be held with the Bishop and Archdeacon in January 2025 to decide how to progress.

From June 2024 an Interim Leadership Team (ILT) was introduced to support decision making during the Vacancy. The Team comprised both Team Vicars, an Interim Team Vicar, two church wardens co-chairing and either the Area Dean or Assistant Area Dean in attendance. The Parish Curate is also in attendance, an observer as part of their training. Minutes are taken and disseminated to members, remaining church wardens and a SSM. The ILT has met monthly and discussed Team and Congregational wellbeing during the Vacancy, Current and future Events, Parish staff, Safeguarding issues and other one-off issues arising. The ILT has worked hard and worked well during this time and helped to create some stability across the Parish at what could be a difficult time for congregations.

In November 2024 we had the pleasure of welcoming the Parish of Ingrow with Hainworth (St John's) as it became the fourth church community in the Parish of Keighley. We look forward to working and growing together.

### **St Barnabas**

St Barnabas has had a very steady year with slow growth in our Sunday congregation. The areas of real encouragement have been Messy Church and Healing Service/Revive. Messy Church, which

takes place on the first Wednesday afternoon of the month, has really built momentum through 2024 and most months we have seen between 15-20 children with parents, grandparents and carers. The team are from different parts of the parish and are increasingly spending time in interactive crafts with the children as well as times of teaching and prayer in the Church. With regard to the Healing Service, we changed the name halfway through the year to more adequately reflect what goes on in the service which takes place on the first Sunday evening of the month. It was felt that calling it a healing service was too narrow, when really it is an opportunity to seek God's gentle presence and experience his love. This service has continued to grow since it began in April 2023 and as well as being multi-generational it regularly brings together people from each of our four Churches. It is a real encouragement to many who attend.

### **St Mark's**

St Marks has continued to establish itself as a local Church in Utley after many years as a gathered Church. The year has been marked by the departure of Rev'd Natasha Thomas in June, however, despite losing some significant members, the morale of the congregation has remained strong. Special thanks must go to Rev'd John Long and his wife Dorothy for their care and encouragement of the worshipping community, especially for those who can no longer get to Church through ill health. The Tuesday afternoon house group has become established and appreciated by those who attend. Tea with the neighbours and a summer garden party have engaged with local residents in positive ways culminating in a change of time of our carol service which brought together a wide range of congregation and local friends. We have also been encouraged by two local young families who have become a regular part of our congregation.

### **St Andrew's**

St Andrew's has had a fantastic year. The year started well and then, after Mike's departure, we needed to consolidate for a while. Since then, we have continued to grow and to build as a congregation in numbers, faith, and discipleship. To support this growth, we have worked hard this year in our preaching ministry, to build consistency and quality. There is something exciting starting to emerge in the congregation and a hunger to go deeper. It's an exciting time for St Andrew's and we look forward to seeing what God is going to do in and amongst the congregation as we seek His face, listen to His word, and encounter His Spirit.

In March 2024 we purchased the Church Hall from the Methodists and renamed it the St Andrew's Community Hall. Thank you to those involved in making this happen. We have had a couple of work parties in order to do some needed cleaning work in the hall.

In June 2024, it was great to welcome the Watoto Children's Choir from Uganda who led us in a missional worship evening. It was great to see their faith and hear their story. We hope to welcome them back again.

In August 2024, a large group of us went to New Wine in Shepton Mallett. Our children and young people had amazing provision in their groups, and generally did life together for 6 days. We're looking forward to going back this summer

### **St John's**

2024 has been a significant year of continued growth and confidence-building for St John's, Ingrow as we have sought to be rooted more deeply into God's love and thus to grow our reach into the community as Christ's hands of blessing and our feet taking the good news of Jesus out among the 13,500 people in our part of Keighley. 1<sup>st</sup> November saw the merger of the parishes of Ingrow with

Hainworth and Keighley Parish – completing the relational journey that God called us to in 2018/19; a relationship that began with friendship, moved through a season of partnership, and has now become membership with all our fellow-Anglicans across Keighley, Utley, and Thwaites Brow.

### **Grub's Up**

The Grub's Up congregation that meets on a Thursday evening around food is very diverse and changes every week. It is both the most vulnerable congregation, but also the one which is most surprising. The congregation was very upset to learn that Natasha was departing; she had given the congregation clear direction and identity. However, it shows the resilience of the community and the dedicated work of the volunteers that has meant that Grub's Up is a very precious worship offering in the Parish.

### **Civic Events / Town events**

Remembrance Sunday - Remembrance Day is always a key moment for St Andrews to offer itself and its Christian ministry to the town, which it did with dignity and professionalism. This year marked a hundred years of the inauguration of the War Memorial in Keighley and the adding of names to the roll of honour after many years of patient research by a team funded by the Men of Worth. It was a very moving and significant moment to lead local dignitaries and ex-servicemen and women as well as three dignitaries from our twin town of Poix du Nord; one of whom was the granddaughter of the Mayor who had stood at the unveiling of the war memorial in 1924.

Ukrainian Peace Vigil – Mike and Amy led a Ukrainian Peace Vigil in St Andrews in February 2024, which was well attended and BBC Look North covered the service. We continue to hold Ukraine in our prayers and support the Association of Ukrainians in Great Britain, in Keighley.

Thinking Day - We were delighted to welcome Girlguides from across the district, their leaders, and families for their Thinking Day Service in February 2024. It was a moment to celebrate the amazing work that happens among young people across Keighley, helping and inspiring them to live out Girlguiding's founding values of caring, challenging, and empowering girls to fulfil their God-given potential through sharing together in fun activities.

Council Carol Service – Alastair led the annual Council Christmas Carol Service this December. The Mayor, council members and a choir from Skipton all took part as Alastair pointed those present to Jesus.

### **United Event**

Pentecost – Pentecost was a sunny affair this year, the service was much snappier than previous years and just about an hour long. There was an optional communion service afterwards in St Andrew's. The service was well attended from across the parish and town.

Festival of Life – The Festival of Life didn't have the same weather as Pentecost, but it was still a great moment of celebration and witness. During the event someone gave their life to Christ. Please pray as we look to organise this year's event too.

### **MA's and Staff**

In September 2024, Hannah led on a change in our Under-fives ministry at St Mark's. The aim was to become more missional, and came with a rebrand to Mini Mark's. Hannah is continuing to build a community with the support of Kathryn and a wonderful group of volunteers.

Danny (Mission Apprentice Children's and Family) has been working hard in supporting schools work, Messy Church and Sunday services. Helping to see growth in our Messy Church and Sunday children's work.

Jason has been expanding his ministry at the Braithwaite allotment, working with some Muslim groups, members of KEYS and Grubs Up, and providing our church school, St Andrew's, with monthly visits to the allotment.

In September 2024, Ben joined our Mission Apprentice team as a Youth MA, alongside taking up a position with CLiKS as a Secondary School worker. Ben's focus with our church youth has been building their friendships and community together, particularly with our 13-15 year olds. Ben has started a mid-week Bible Study for those in Year 8 onwards.

Caron has continued her patient and loving work among those most vulnerable in the town centre. Her confidence has grown in terms of leading and speaking at Grub's Up, supporting the Welcome Cafe and encouraging those in addiction to find freedom within the framework of KEYS. Despite losing Natasha halfway through the year Caron has done a fantastic job modelling the love and care of Jesus to our community. She has also grown a team of incredibly passionate volunteers, without whom we wouldn't be able to run our ministries.

Natasha leaving in June coincided with Duncan notice of retirement as the Debt Centre Manager. The Autumn saw a somewhat complicated appointment process with CAP which thankfully ended up in us appointing Laith Sweiss in November. The process has allowed us to streamline and develop closer relationships with CAP in Bradford. Laith completed his main training in November and began to see clients with Duncan's oversight around Christmas. We are deeply grateful for Duncan's ground-breaking eight years of leading the CAP centre in Keighley.

### **Schools**

We have made some real inroads into schools work this year; the arrival of two CLiKS workers have supported this.

Merlin Top has Amy and Cherry as Governors. In September 2024, Amy's role as Governor led to an opportunity for Amy to start and lead a toddler group on a Thursday morning. Once a month we take an assembly and run an after school Messy Church.

In December we organised 'Sing at the Ring' which was a community carol singing event in Braithwaite in partnership with the school. It was a great success and such a joy.

St Andrew's is our church school linked with St Andrew's Church. We go in once a week to do an assembly, and we support the work of the school. John Long, Amiri and Mike have been Governors over this past year. We are looking to recruit a new Governor who attends a church in the parish to join the Governing Body as a Foundation Governor.

Oakbank is a school where Ben (our Youth Mission Apprentice) has been starting to build a presence in and support the work going on within the school, as part of his CLiKS role. Please pray for Ben as he continues to build links and relationships and discerns well how to be a positive Christian presence within the Oakbank.

### **Pastoral Evangelism**

Progress had been made in collective pastoral work across the parish with a pastoral strategy policy in place and other things starting to happen, such as two Bereavement courses. With the departure

of Natasha and Mike, the pastoral strategy group, along with discipleship, mission, and other strategy groups have all been placed on hold. Work on improving our external pastoral support with Weddings, Baptisms and Funerals is on-going and evolving.

### **House Groups**

We have a number of small groups that meet, mainly in houses around the Parish. Some are in the evening and others happen through the day. The groups associated particularly with St Mark's and St Barnabas have both become established and have members who are not just from one Church community which is a real encouragement.

Alpha has also been run by Jo and Chris Philips. It has been very fruitful. The highlight was the Holy Spirit Day which was held at Bolton Abbey. We are grateful for the community offering their Church room for the event.

### **God Loves Keighley**

It only remains to thank the many people who contribute to the life of our churches in Keighley. We give thanks to God for growth and guidance. At every level there are people giving generously of time, energy, resources and finance, there are numerous people serving God in a huge number of ways. It is a joy to see the body of Christ across our town of Keighley making a difference. 'God Loves Keighley'. The mission is huge and together we look forward to embracing the changes and challenges of the next year in partnership with God.

*Keighley Interim Leadership Team*

*Rev Jon Berry, Rev Amy Berry, Rev Tracey Raistrick, Rev Alastair Kirk, Anji Thomson, Jill Dodsworth*

### **Electoral Roll Report**

With the confirmed closure of All Saints, we lost 36 people from the Electoral Roll. Numbers didn't change across the other three Churches, but with the merger with St John's an additional 41 people joined the Electoral Roll towards the end of 2024.

St Andrew's: 108

St Barnabas: 34

St Mark's: 34

Total: 176

Ingrow: 41

Total at the end of 2024: 217

For the calendar year of 2025, all members of the Electoral Roll must re-apply to continue to be included. The process for this has started and Parishioners will be given the opportunity to apply in 2025.

*Joe Rundle*

*PCC Secretary*

## **Deanery Synod Report**

The first 2024 meeting of Aire and Worth Deanery Synod was held on 11<sup>th</sup> March at St. Mark's, Utley. The subject for the evening was Nurture Courses and we heard about three different approaches which included the START, MOVING ON and BEING WITH courses.

On 16<sup>th</sup> July we met at St. Michael's in Cottingley. There was a presentation of the Leadership and Personal Growth Course, notices about Clergy posts and Elections to Diocesan Synod and an update from the Diocesan Finance Manager which also included details of support available for Parish Treasurers regarding Stewardship, Parish Giving Scheme and Grant Applications.

The meeting at St. Peter's, Shipley on 22<sup>nd</sup> October included elections to the Area Mission and Pastoral Committee, an update from Diocesan Synod and a presentation from the Diocesan Education Team about the opportunities and challenges of working with schools.

*Jane Carter*

*Deanery Synod Representative*

## **PCC Secretary Report**

The PCC met 9 times throughout 2024, with extraordinary meetings held in February to approve the merger of Ingrow, St John's with The Parish of Keighley; in addition, both Section 11 and 12 Meetings were held to formally vote on the Parish Profile and Bishop's Statement, respectively, for the recruitment of a new Team Rector.

*January:* Finance report, updating policies, SDF (Resourcing Churches), Good Food Shop and Ingrow.

*February:* Draft Pastoral Scheme for Ingrow merging with Keighley Parish

*March:* Youth/children strategy, X:site Holiday Club, Safeguarding, Finance and strategic plan.

*May:* Finances, Interim Arrangements, Safeguarding and School Governor Nomination.

*July:* Formally vote on Section 11, St John's Update, Under Fives, Safeguarding and Finances

*September:* Finance, Parish Profile, Buildings, Youth Roles, Safeguarding, Strategy Day, Pastoral Reorganisation and Deanery Synod Update.

*Section 11:* Agree the profile and interview panel reps

*Section 12:* Election of chairperson, Bishop's statement and Parish Profile.

*November:* Update of brochure, Grace Church, Faculties, Project Beacon, Budget and Safeguarding.

*Joe Rundle*

*PCC Secretary*

## **Fabric Report for St Andrews**

*Quinquennial:* This took place on Tuesday, 30th April 2024. Halliday Clark Architects - also appointed as architects for Project Beacon (planning the redevelopment and refurbishment of St Andrew's and the St Andrew's Community Hall) - inspected both buildings and presented their report on 23rd May 2024. Their view was that the general condition of the church is good. Nevertheless, a substantial number of jobs are required to be done.

We are pleased to report that we have made substantial progress on jobs requiring immediate attention and those requiring attention within 12 months.

5-year electrical testing, including testing of all emergency lighting, with updating of documentation, is booked.

For the remainder of the Quinquennial work, we will be formulating a budgeting plan so that planned maintenance can be spread over the next 4 years to the time of the next Quinquennial (2029).

*Annual Maintenance:* With the help of church staff and volunteers joining us for occasional work parties we have continued to declutter to release more space for storage and carry out some cleaning e.g. display banners/covers for the hall lights.

Annual servicing of boilers, gas safety checks, and PAT testing in church and hall have been carried out.

The loop system has now been fully repaired, funded by a Diocesan grant.

New pew cushions for the choir stalls have kindly been made by Hazel Mosby to replace the previous worn out, uncomfortable ones.

A grant is being sought to fund the replacement of halogen lights with LED lights in the main body of the church.

*Churchyard:* Fly tipping and general littering has been an ongoing problem.

*Probation Services (Community Payback Team):* We are grateful that the Probation Services (Community Payback Team) continue to provide support in the churchyard and have committed to sweeping the graveyard weekly for sharps. During the very cold weather, the Payback Team have been working indoors, decorating rooms in the Church Hall and they will also be painting some small items of children's furniture. In the summer we would like to progress plans for increased car parking spaces on the land adjoining the current car park.

*Logbook and Property Register:* These have been checked and are up to date.

*In conclusion:* Until Project Beacon can be realised, we are having to weigh carefully what we decide to spend on St Andrew's church building and community hall maintenance to comply with our Quinquennial and Health and Safety requirements, while mindful of the constraints on our financial resources and the Parish budget. To date, we can give thanks for sufficient funds and voluntary help to manage what has been necessary.

*Cora King, Anji Thomson*  
Church Wardens

## **Fabric Report for St Mark's**

*Quinquennial:* Most of the significant work specified in the last report has now been completed including the professional cleaning of all the gutters of both the church and the hall. This is the first time for many years and was a very large task.

*Main fabric of the church:* This is mainly in good order with the LED lights the computer and newish sound system working well. There is some peeling of the wall paint in some areas that would benefit from some 'touching up' All electrical PAT testing is up to date and the fire extinguishers are up to

date. The church boiler was working perfectly until it was serviced in September when it then failed and required some expensive repairs. It does seem to be working satisfactorily now.

*Health and Safety walkaround:* This highlighted that all emergency lighting should be fully tested annually and that a record be kept. Most other items were compliant with legislation.

*The Church Hall:* Extensive work has been carried out this year to comply with fire safety regulations; these include 2 new correct fire doors fitted to the top of the stairs and also into the Gibson room. There has been fitting of anti-vandal panels to the bottom outside door which is also now fitted with a push bar exit. All signage is now correctly applied to all fire exits and a new fire bell to replace the previous whistle has been installed. Shortly an integrated wireless alarm system will be fitted that will cover the whole of the hall and the Gibson room area. The gas cooker and boiler in the kitchen should have a service and gas safety annually - this is now due. There was also some repainting in the hall and repositioning of notice boards in preparation for the wedding held there last August. There is still a need for outside repainting of the windows at the lower level and also the re-varnishing of the doors and windows at the top

*The church grounds:* The loose handrail has now been repaired. There has been significant trimming back of the privets bordering Skipton Road with a general tidy up of the overgrown area to the side of the hall. Last summer extensive repairs and full repainting of the outside play area used by Mini-Marks for the children was carried out.

*Monthly prayers and pastries:* Thanks must be given to the faithful group who turn up every time to undertake all the tasks such as cleaning, some maintenance, changing the banners and all the other apparent menial jobs that are so essential to the running of St Marks.

*Geoff Crabtree, Church Warden*

### **Fabric Report for St Barnabas**

Tarmac of entrance car park and main entrance new ramp with new railings.

New temporary heaters installed as main hall boiler still broken until hall roof is replaced.

Quote received for replacement hall roof replacement with an estimate of £100,000.

Annual PAT testing took place as normal, along with boiler servicing. Airedale Fire Protection fitted new fire extinguishers throughout the whole building.

Huge thank you to Dennis and Val Deglar for keeping our place of worship clean and tidy.

We have been looking at getting infrared heaters put in the church to try to comply with C of E zero carbon footprint, but still no further forward as of yet.

And finally, thanks to everyone for helping keep our outside space safe and clean and tidy.

*Jill Dodsworth, Church Warden*

### **Church on the Green Neighbourhood Foundation**

The Buildings Steering Group and the Foundation trustees of Project Beacon laid down several key tasks and targets to be achieved in the year. The focus of these was to ensure that both the Planning Application and the Faculty Application were filed respectively with Bradford Council and Diocese of Leeds before 31<sup>st</sup> December. This target was met. Being able to meet this target was helped

significantly by securing a grant for the acquisition of the former Methodist Hall, now designated St Andrew's Community Hall.

The preparation of the applications did require engaging several specialist consultants and continual work of the architects, Halliday Clark. The required funds to meet these commitments was achieved as a result of generous donations and steady contributions from various individuals across the parish. Several individuals also pursued fundraising activities.

It is anticipated that the outcome of the two applications will be known early Spring 2025. We hold our breath!

During the past year, the Foundation trustees and Buildings Steering Group have met on six occasions each as we continue to keep under review the strategy for moving forward and aspects of the concept design which may require tweaking.

Consultations with congregations from across the parish took place at the beginning of the year, with the process being repeated at the Festival of Life in the Summer and culminated with a two-day public event in the Airedale Shopping Centre in September. In each instance the responses have been very positive and encouraging.

Building Prayers continues on the third Saturday morning of each month at St Andrew's whereby the presence of his Spirit, God has met with us on every occasion. But the sessions will always benefit from more people joining us!

It has been a year of enormously hard work, but the goal is now nearer than it was when we set out six-and-half years ago. There remains a long journey ahead.

The year was not without its sadness and the Buildings Steering Group and Foundation trustees put on record their immense gratitude for the work, vision, commitment and generosity of Howard Carter, our dear colleague and friend. We feel his loss very deeply.

*Greg Thomson*

*Chair, Church on the Green Neighbourhood Foundation*

*On behalf of the Buildings Steering Group & Foundation trustees*

## **Safeguarding**

With our busy Parish life and many activities this continues to be a busy role.

Personal safeguarding concerns are raised by both individuals, the clergy and other staff and are managed as required with support from the diocese as necessary. Individual information is shared on a need-to-know basis only.

Worship agreements/safety plans are reviewed annually with any necessary action needed in the meantime taken.

DBSs are sought and renewed as necessary. As the Diocese will no longer accept the update service, new certificates have to be applied for every three years. In compliance with Diocesan requirements, we have tightened up our recruitment processes and two references are required for anyone undertaking a new role regardless of how long they may have been in the Church.

Many parishioners now undertake the Church of England training online on an individual basis. In 2025 we would hope to undertake some group training, but need to be informed of people's

availability. In 2024, several group training sessions took place, and we worked closely with local Churches to help them with their safeguarding.

With St John's merging, plans are in place to ensure that any necessary DBSs are applied for once the PCCs merge.

Each Church should have its own safeguarding lead to whom the congregation can turn for advice. In St Barnabas this is Racheal Mulcock who is also my deputy and can now process DBS applications and access the Diocesan data base, in St John's this is David Butterfield but unfortunately since Andrew Makin left, we have a vacancy at St Mark's.

Please do not hesitate to contact me if you have any safeguarding concerns, no concern is too small.

*Hazel Mosby*  
*Safeguarding Lead*

## **Financial Review**

The Parish of Keighley accounts consist of General (Unrestricted) funds, a number of smaller funds and appeals, Outreach Missions and Projects run by the Parish, in addition to the valuation of the North Street building and other funds endowed through legacies as investments.

All donations and legacies received during 2024 totalled £366,086 (Prior year £349,396), a 5% increase. The income was supported by £65,292 from SDF grant towards Mission Apprentice, Pastoral Evangelist, and the Administrator salaries while £32,000 was received from grants toward projects across the Parish. We were also very grateful for one off donations totalling £13,943 across the Parish.

The gift aid on our general funds appears to decrease by 16% to £19,595 (Prior year £23,433) this is due to a different way of reporting as we transition to The Parish Giving Scheme. The rental income increased by 80% in 2024 (£10,601) from 2023 (£5,876) due partly to systems that have been put in place by the trustees to improve income through better marketing campaigns and offering competitive market prices and partly to claiming rent owed across the Parish. Investments and bank interest in the general funds increased from £13,138 to £13,874. The Margaret Waddington funds £2,302 (Prior year £1,705) have done well. However, the trustees are actively seeking, at an appropriate moment, to sell the shares that are providing the income and also to use the capital held to finance much needed repairs and improvements to St Barnabas Church Hall. Accordingly, the interest and dividend income will reduce significantly.

Overall, the total income received £433,552, a 7% increase from the previous year £405,423. The total resources used have also increased by 22 % to £485,267 from £395,936 in the previous year. The difference of £51,715 is a number of planned expenditures from restricted funds that have been accumulated for specific purposes i.e. the new tarmac entrance at St Barnabas.

The total salaries paid by the Parish were £150,726 of which 22% (£34,330) comes directly from the Parish. The balance is made up of grants and existing funds and restricted funds donated.

*Going forward:* The Parish now comprises of 4 churches with the addition of St John's Church in November 2024. The St John's 2024 accounts and reports have been prepared separately. 2025 accounts will be for the new Parish of Keighley and a budget has been prepared and agreed accordingly.

Keighley Parish with its range of buildings has been subjected to similar challenges to every household across the land. Of particular concern are the utility bills which have risen threefold over the last year. I appreciate all the effort the church wardens and group leaders and volunteers have been making to keep energy costs to a minimum. As such I would also ask you all to prayerfully consider increasing your giving, if at all possible, annually. I would like to recommend the Parish Giving Scheme to all members of the Keighley Parish congregations which can be set to do this automatically if required.

The Parish has paid 97% of the shares to the Diocese totalling £97,954 of £101,223 requested (Prior year 100% paid, £106,551).

*Reserves Policy:* It is PCC policy to retain the balance on free reserves (net current assets) which equates to three months planned regular expenditure based on the last reported 12 months. This policy was reviewed as part of the financial review and budgeting process.

*Going Concern:* Forecasts have been prepared for the period to 2025-26 to stress test several scenarios on the Parish's cash resources and unrestricted reserves. Based on the work we have performed, the PCC has not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on its ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue. The PCC had prepared forecasts for the period to 2025 based on a number of scenarios and have considered the impact upon the Parish, its cash resources, and unrestricted reserves. The PCC also has some investments which could be released if required. The accounts have been prepared on a going concern basis and all necessary measures taken and adopted.

A heartfelt appreciation to every member of the Parish for their sacrificial giving. Their commitment has facilitated the propagation of the gospel in our community and around the world.

*BoB Mulcock*  
*Treasurer*

**PAROCHIAL CHURCH COUNCIL OF KEIGHLEY**  
**Statement of Financial Activities for the year ending 31st December 2024**

	Unrestricted	Restricted	Endowment	Total	Prior Year
<b>Incoming Resources</b>					
Donations & Legacies	292,529	73,557	0	366,086	330,073
Charitable Activities	23,218	1,520	0	24,738	63,350
Investments	14,983	1,580	0	16,563	13,863
Trading Activities	10,602	382	0	10,983	0
Other	15,136	45	0	15,181	-1,863
<b>Total incoming resources</b>	<b>356,468</b>	<b>77,084</b>	<b>0</b>	<b>433,552</b>	<b>405,423</b>
<b>Resources Used</b>					
Charitable Activities	243,883	129,880	0	373,762	270,091
Raising Funds	0	0	0	0	962
Governance Costs	100,174	0	0	100,174	111,671
Support	11,331	0	0	11,331	12,389
Other	0	0	0	0	850
<b>Total resources used</b>	<b>355,388</b>	<b>129,880</b>	<b>0</b>	<b>485,267</b>	<b>395,936</b>
<b>Net Incoming / Outgoing Resources (before transfers)</b>	<b>1,080</b>	<b>-52,796</b>	<b>0</b>	<b>-51,715</b>	<b>9,486</b>
Fund Transfers In	0	2,796	0	2,796	176,365
Fund Transfers Out	2,796	0	0	2,796	176,365
<b>Net Incoming / Outgoing Resources (before gains/losses)</b>	<b>-1,716</b>	<b>-50,000</b>	<b>0</b>	<b>-51,715</b>	<b>9,486</b>
Investment Gains (or Losses)	2,033	0	0	2,033	6,618
<b>Net Incoming / Outgoing Resources (before Asset Revaluation)</b>	<b>317</b>	<b>-50,000</b>	<b>0</b>	<b>-49,682</b>	<b>16,105</b>
Asset Revaluation	0	0	0	0	0
<b>Net Movement of Funds</b>	<b>317</b>	<b>-50,000</b>	<b>0</b>	<b>-49,682</b>	<b>16,105</b>
<b>Total Funds Brought Forward</b>	<b>158,326</b>	<b>191,450</b>	<b>0</b>	<b>349,777</b>	<b>333,672</b>
<b>Total Funds Carried Forward</b>	<b>158,644</b>	<b>141,450</b>	<b>0</b>	<b>300,094</b>	<b>349,777</b>

**Represented by**

INCOMING RESOURCES	UNRESTRICTED	RESTRICTED	ENDOWMENT	TOTAL	PRIOR YEAR
<b>Donations &amp; Legacies</b>					
All Saints - General (Unrestricted)	3,620			3,620	3,910
KSC - General (Unrestricted)	115,277			115,277	95,490
KSC - Gift Day (Designated)	15,540			15,540	-43,706
Parish Donation Scheme (Unrestricted)	40			40	2,000
Shared Parish Costs (Unrestricted)	510			510	50,737
St Barnabas Busy Bees (projects) (Designated)	683			683	629
St Barnabas - General (Unrestricted)	12,158			12,158	15,985
St Marks - General (Unrestricted)	47,022			47,022	57,764
St Marks - Gift Day (Designated)	7,750			7,750	-29,288
KSC - Bells (Restricted)		485		485	190
KSC - Buildings Repair (Restricted)		100		100	
KSC - CAP (Restricted)		8,766		8,766	17,977
St Barnabas - Missionary Collections (Restricted)		161		161	506
St Marks - Restricted Missions (Restricted)		60		60	4,059
St Marks - CAP Social (Restricted)		150		150	197
St John's Ingrow Remembers (Restricted)		25		25	
Parish Youth Fund (Restricted)		2,224		2,224	35,526
Good Food - Pop Up (Restricted)		2,686		2,686	274
Good Food Keighley (Restricted)		22,607		22,607	11,693
Keys Project (Restricted)		2,920		2,920	4,061
LINK-AGE (Restricted)		143		143	13
All Saints - Mission & Dev(Restricted)				0	200
KSC - Mission (Restricted Gifts) (Restricted)				0	8,591
<b>Gift Aid</b>					
All Saints - General (Unrestricted)	570			570	648
KSC - General (Unrestricted)	11,484			11,484	14,712
KSC - Gift Day (Designated)	3,140			3,140	6,164
St Barnabas - General (Unrestricted)	1,834			1,834	2,272
St Marks - General (Unrestricted)	5,707			5,707	5,801

St Marks - Gift Day (Designated)	1,903		1,903	2,374
Good Food Keighley (Restricted)		423	423	89
KSC - CAP (Restricted)		976	976	1,505
Parish Youth Fund (Restricted)		451	451	761
St Marks - Restricted Missions (Restricted)		10	10	112
KSC - Buildings Repair (Restricted)			0	3
KSC - Mission (Restricted Gifts) (Restricted)			0	8
Parish Voluntary Donation (Restricted)			0	200
<b>Grants</b>				
SDF	65,292		65,292	49,345
Good Food Keighley (Restricted)		13,030	13,030	-3,034
KSC - CAP (Restricted)		180	180	3,291
KSC - Drop In (Grant) (Restricted)		25	25	
LINK-AGE (Restricted)		17,486	17,486	24,547
Parish Youth Fund (Restricted)		650	650	
St Barnabas - Life Skills (Designated)			0	-1,791
KSC - General (Unrestricted)			0	750
KSC - Restricted (Restricted)			0	200
ACTS (Restricted)			0	400
Eagle's Nest (Restricted)			0	10,000
Keys Project (Restricted)			0	10,173
	292,529	73,557	366,086	349,401
<b>CHARITABLE</b>				
Agency Fund (Designated)	6,220		6,220	1,600
KSC - General (Unrestricted)	4,810		4,810	4,359
St Barnabas - General (Unrestricted)	993		993	1,605
St Marks - General (Unrestricted)	8,179		8,179	9,036
Welcome Cafe (Designated)	3,016		3,016	1,633
ACTS (Restricted)		1,300	1,300	2,380
KSC - CAP (Restricted)		50	50	95
St Barnabas - Missionary Collections (Restricted)		170	170	428
Shared Parish Costs (Unrestricted)			0	1,750
All Saints - General (Unrestricted)			0	104
	23,218	1,520	24,738	22,990
<b>INVESTMENT</b>				
All Saints - General (Unrestricted)	11,039		11,039	10,737
KSC - General (Unrestricted)	1,725		1,725	1,008
St Barnabas Fabric MW (Designated)	1,109		1,109	351
St Marks - General (Unrestricted)	1,110		1,110	1,093
All Saints - Chapel (Restricted)		2	2	6
All Saints - Choir (Restricted)		3	3	10
KSC CCLA Restricted (Restricted)		356	356	633
Parish Organ Fund AS (Restricted)		25	25	76
St Barnabas - MWFF (Restricted)		1,193	1,193	1,354
	14,983	1,580	16,563	15,268
<b>TRADING</b>				
KSC - General (Unrestricted)	3,490		3,490	840
Shared Parish Costs (Unrestricted)	1,199		1,199	180
St Andrews Hall (Designated)	120		120	0
St Barnabas - General (Unrestricted)	3,800		3,800	530
St Marks - General (Unrestricted)	1,993		1,993	4,506
Good Food Keighley (Restricted)		382	382	766
	10,602	382	10,983	6,822
<b>OTHER</b>				
Agency Fund (Designated)	9,365		9,365	4,039
KSC - General (Unrestricted)	1,995		1,995	4,722
St Barnabas - General (Unrestricted)	373		373	5,279
St John's Agency (Designated)	3,373		3,373	
St Marks - General (Unrestricted)	30		30	316
KSC - CAP (Restricted)		45	45	890
All Saints - General (Unrestricted)	0		0	271
Parish Voluntary Donation (Restricted)		0	0	255
St Barnabas Agency (Restricted)		0	0	-4,810
St Marks - Agency (Restricted)			0	-316
	15,136	45	15,181	10,646
<b>Total Incoming Resources</b>	<b>356,468</b>	<b>77,084</b>	<b>433,552</b>	<b>405,128</b>

RESOURCES USED	UNRESTRICTED	RESTRICTED	ENDOWMENT	TOTAL	PRIOR YEAR
<b>Charitable Activities</b>					
<b>Activities</b>					
KSC - General (Unrestricted)	3,222			3,222	3,523
Shared Parish Costs (Unrestricted)	1,592			1,592	1,428
St Barnabas - Busy Bees (Designated)	479			479	255
St Barnabas - General (Unrestricted)	270			270	186
St Marks - General (Unrestricted)	10,062			10,062	11,217
Welcome Cafe (Designated)	2,261			2,261	
Good Food - Pop Up (Restricted)		1,306		1,306	1,310
Good Food Keighley (Restricted)		18,778		18,778	6,041
KSC - CAP (Restricted)		6,000		6,000	6,930
KSC - Drop In (Grant) (Restricted)		96		96	36
KSC - Children's Work (Restricted)		34		34	222
Keys Project (Restricted)		513		513	1,462
LINK-AGE (Restricted)		1,027		1,027	1,431
Parish Youth Fund (Restricted)		383		383	43
Parish Voluntary Donation Scheme (Restricted)				0	85
St Barnabas - Building & Improvements (Restricted)				0	22,207
St Barnabas - Missionary Collections (Restricted)				0	962
St Marks - Agency (Restricted)				0	119
St Marks - CAP Social (Restricted)				0	227
<b>Admin</b>					
KSC - General (Unrestricted)	3,602			3,602	4,350
Shared Parish Costs (Unrestricted)	7,963			7,963	9,008
St Barnabas - General (Unrestricted)	975			975	950
St Marks - General (Unrestricted)	2,266			2,266	2,697
All Saints - General (Unrestricted)				0	10
Eagle's Nest (Restricted)				0	800
KSC - CAP (Restricted)				0	243
<b>Event</b>					
KSC - General (Unrestricted)	640			640	248
St Barnabas - General (Unrestricted)	0			0	548
St Marks - General (Unrestricted)	-30			-30	145
ACTS (Restricted)		150		150	790
Good Food - Pop Up (Restricted)		1,013		1,013	0
KSC - CAP (Restricted)				0	7
KSC - Restricted (Restricted)				0	247
Eagle's Nest (Restricted)				0	6,291
<b>Gifts</b>					
Agency Fund (Designated)	7,952			7,952	
KSC - General (Unrestricted)	110			110	165
All Saints - Mission & Dev (Restricted)		2,250		2,250	-1,000
KSC - Bells (Restricted)		40		40	
KSC - CAP (Restricted)		-3,211		-3,211	-3,198
Keys Project (Restricted)		106		106	1,141
Parish Voluntary Donation (Restricted)		300		300	1,001
All Saints - Mission Development (Restricted)				0	250
KSC - Mission (Restricted Gifts) (Restricted)				0	1,494
Shared Parish Costs (Unrestricted)				0	-20,400
<b>Other Expenditure</b>					
Agency Fund (Designated)	10,273			10,273	4,498
KSC - General (Unrestricted)	20			20	745
KSC - Gift Day (Designated)	418			418	0
Parish Donation Scheme (Unrestricted)	250			250	0
Parish Fair Trade Account (Designated)	627			627	598
Shared Parish Costs (Unrestricted)	890			890	0
St Barnabas - General (Unrestricted)	70			70	25
St John's Agency (Designated)	11,996			11,996	0
St Marks - General (Unrestricted)	-565			-565	0
ACTS (Restricted)		1,050		1,050	1,540
Good Food Keighley (Restricted)		581		581	459
Parish Organ & Clavinova (Restricted)		578		578	5,200
Parish Organ Fund AS (Restricted)		70		70	0
Parish Worship Fund (Restricted)		991		991	0
KSC - CAP (Restricted)				0	50
<b>Premises</b>					

All Saints - General (Unrestricted)	144		144	2,738
KSC - General (Unrestricted)	54,887		54,887	21,475
Shared Parish Costs (Unrestricted)	8,116		8,116	8,042
St Andrews Hall (Designated)	289		289	0
St Barnabas - General (Unrestricted)	5,552		5,552	2,016
St Marks - General (Unrestricted)	19,657		19,657	17,736
Good Food Keighley (Restricted)		2,400	2,400	0
LINK-AGE (Restricted)		9,000	9,000	6,000
St Barnabas - MWFF (Restricted)		16,589	16,589	0
<b>Staff Costs</b>				
KSC - General (Unrestricted)	10,183		10,183	25,416
KSC - SDF (Grant) (Designated)	62,875		62,875	47,993
Shared Parish Costs (Unrestricted)	14,762		14,762	0
St Barnabas - Busy Bees (Designated)	1,304		1,304	0
St Barnabas - General (Unrestricted)	655		655	1,933
St Marks - General (Unrestricted)	118		118	7,286
Good Food Keighley (Restricted)		21,295	21,295	13,450
KSC - CAP (Restricted)		17,612	17,612	15,021
Keys Project (Restricted)		6,706	6,706	4,766
LINK-AGE (Restricted)		10,042	10,042	6,642
Parish Youth Fund (Restricted)		14,174	14,174	13,434
All Saints - General (Unrestricted)			0	-8
Eagle's Nest (Restricted)			0	2,978
Good Food - Pop Up (Restricted)			0	30
	243,886	129,873	0	373,759
				273,531
<b>Raising Funds</b>				
	0	0	0	0
				0
<b>Governance Costs</b>				
All Saints - General (Unrestricted)	11,002		11,002	17,740
KSC - General (Unrestricted)	50,041		50,041	48,977
St Barnabas - General (Unrestricted)	16,523		16,523	13,098
St Marks - General (Unrestricted)	22,608		22,608	29,083
	100,174	0	0	100,174
				108,898
<b>Support</b>				
KSC - General (Unrestricted)	18,016		18,016	5,695
Shared Parish Costs (Unrestricted)	-20,400		-20,400	
St Barnabas - General (Unrestricted)	1,800		1,800	610
St Marks - General (Unrestricted)	11,922		11,922	4,940
St Marks - Restricted Missions (Restricted)	0		0	1,163
	11,338	0	0	11,338
				12,408
<b>Other</b>				
	0	0	0	0
Total Resources Used	355,398	129,873	0	485,271
				394,837

**PAROCHIAL CHURCH COUNCIL OF KEIGHLEY**  
**Balance Sheet as 31<sup>st</sup> December 2024**

	Unrestricted	Restricted	Endowment	Total	Prior Year
<b>Current Assets</b>					
Cash	-29,857	141,331	0	111,474	167,063
Accounts Receivable	10,234	392	0	10,626	6,745
Prepayments	0	0	0	0	0
<b>Total</b>	<b>-19,622</b>	<b>141,722</b>	<b>0</b>	<b>122,100</b>	<b>173,808</b>
<b>Non-Current Assets</b>					
Fixed Assets	90,683	0	0	90,683	92,497
Investments	92,265	0	0	92,265	93,028
<b>Total</b>	<b>182,948</b>	<b>0</b>	<b>0</b>	<b>182,948</b>	<b>185,524</b>
<b>Current Liabilities</b>					
Accounts Payable	4,682	272	0	4,954	9,556
Deferred Income	0	0	0	0	0
<b>Total</b>	<b>4,682</b>	<b>272</b>	<b>0</b>	<b>4,954</b>	<b>9,556</b>
<b>Non-Current Liabilities</b>					
Long Term Loan / Mortgage	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Current Assets</b>	<b>-24,304</b>	<b>141,450</b>	<b>0</b>	<b>117,146</b>	<b>164,252</b>
<b>Total Net Assets (Assets Minus Liabilities)</b>	<b>158,644</b>	<b>141,450</b>	<b>0</b>	<b>300,094</b>	<b>349,777</b>

**Represented by**

	UNRESTRICTED	RESTRICTED	ENDOWMENT	TOTAL	PRIOR YEAR
All Saints - General (Unrestricted)	-13,593			-13,593	-15,198
St Barnabas - General (Unrestricted)	-5,625			-5,625	1,059
KSC - General (Unrestricted)	21,186			21,186	22,328
St Marks - General (Unrestricted)	7,570			7,570	8,651
Shared Parish Costs (Unrestricted)	27,973			27,973	39,183
All Saints - Building (Restricted)		236		236	236
All Saints - Chapel (Restricted)		10		10	8
All Saints - Choir (Restricted)		80		80	77
All Saints - Fabric (Restricted)		233		233	233
All Saints - Flower (Designated)	0			0	0
All Saints - Garden (Restricted)		396		396	396
All Saints Memorial Window (Restricted)		726		726	726
All Saints - Mission & Development (Restricted)		961		961	3,211
All Saints - Mission Development (Restricted)		231		231	231
Parish Organ Fund AS (Restricted)		0		0	45
Parish Fair Trade Account (Designated)	0			0	627
St Barnabas - Busy Bees (projects) (Designated)	516			516	1,616
St Barnabas - Building & Improvements (Restricted)		2,174		2,174	2,174
St Barnabas - Choir (Designated)	8			8	8
St Barnabas Fabric MW (Designated)	1,774			1,774	665
St Barnabas - Flower fund (Restricted)		77		77	77
St Barnabas - Garden (Designated)	8			8	8
St Barnabas - MWFF (Restricted)		10,279		10,279	25,675
St Barnabas - Missionary Collections (Restricted)		937		937	606
KSC - Bells (Restricted)		693		693	248
KSC - Buildings Repair (Restricted)		153		153	53
KSC - CAP (Restricted)		-12,638		-12,638	-2,248
KSC CCLA Restricted (Restricted)		18,436		18,436	18,079

KSC - Community Choir (Designated)	252		252	252
KSC - Drop In (Grant) (Restricted)		253	253	325
KSC - Gift Day (Designated)	23,716		23,716	5,454
KSC - Mission (Restricted Gifts) (Restricted)		8,559	8,559	8,559
Parish Organ & Clavinova Upkeep (Restricted)		3,677	3,677	4,255
KSC - SDF (Grant) (Designated)	4,555		4,555	2,132
KSC - Sunday Groups Children's Work (Restricted)		73	73	107
Parish Youth Fund (Restricted)		52,378	52,378	63,606
St Marks - Beechcliffe and fun days (Restricted)		46	46	46
St Marks - CAP Social (Restricted)		249	249	99
St Marks - Gift Day (Designated)	11,475		11,475	1,822
St Marks - Restricted Missions (Restricted)		23,266	23,266	23,196
Agency Fund (Designated)	-226		-226	2,415
St Barnabas Agency (Restricted)		8	8	8
KSC - Restricted (Restricted)		-47	-47	-47
Parish Voluntary Donation Scheme (Restricted)		869	869	1,169
KSC General -Building (Unrestricted)	85,000		85,000	85,000
St John's Agency (Designated)	-8,625		-8,625	0
Eagle's Nest (Restricted)		-72	-72	-72
St Andrews Hall (Designated)	-169		-169	0
Keys Project (Restricted)		5,097	5,097	9,511
Parish Worship Fund (Restricted)		1,805	1,805	0
Good Food Keighley (Restricted)		11,794	11,794	18,407
St Johns (Unrestricted)	0		0	0
Good Food - Pop Up (Restricted)		2,039	2,039	1,671
St John's Ingrow Remembers (Restricted)		25	25	0
ACTS (Restricted)		400	400	300
LINK-AGE (Restricted)		8,046	8,046	10,484
Parish Donation Scheme (Unrestricted)	-210		-210	0
Welcome Cafe (Designated)	3,059		3,059	2,304
	158,644	141,450	0	300,094
				349,777

## Notes to the Balance Sheet

It should be noted that there are two significant negative balances showing.

1 All Saints. This is the remainder of the negative balance inherited when All Saints closed. Payments are still being made towards this so it is thought necessary to show this being brought down.

2 CAP. Keighley Parish has agreed to support the work of CAP. The work is also supported by other Churches and individuals.

Steps have been taken to reduce the deficit and increase giving in 2025. At the PCC meeting on 11/03/2025 it was agreed to use some of the excess in the Shared Parish Costs fund to reduce the CAP deficit to 0 for the start of 2025.

**Accounts Receivable**

	UNRESTRICTED	RESTRICTED	ENDOWMENT	TOTAL	PRIOR YEAR
All Saints - General	146			146	90
Good Food Keighley		75		75	56
KSC - CAP		179		179	248
KSC - General	4,192			4,192	4,330
KSC - Gift Day	2,890			2,890	6
Parish Youth Fund		113		113	125
St Barnabas - General	610			610	699
St Marks - CAP Social	25			25	20
St Marks - General	771			771	1,098
St Marks - Gift Day	1,625			1,625	35
St Marks - Restricted Missions				0	38
	10,259	367	0	10,626	6,745

**Investments**

	Fund	Balance	Prior Year
AS Investments	All Saints - General	233	2,713
CCLA 104001023F (Choir/Education)	KSC - General	11,202	11,202
CCLA 104001027F (Education) R	KSC - General	6,456	6,456
CCLA 104001382S (Renovations)	KSC - General	12,841	12,841
CCLA 604029001 (Gen)	KSC - General	10,796	10,480
CCLA Braithwaite Account	KSC - General	3,666	3,481
CCLA Clock Fund	KSC - General	6,156	5,856
SM Investments	St Marks - General	40,914	39,999
Total Balance		92,265	93,028

**Accounts Payable**

	Unrestricted	Restricted	Endowment	Total	Prior Year
Good Food Keighley		200		200	0
KSC - CAP		72		72	73
KSC - General	105			105	5,065
KSC - SDF (Grant)	27			27	0
Shared Parish Costs	190			190	0
St Barnabas - Busy Bees	146			146	74
St Barnabas - General	155			155	1,965
St John's Agency	2,521			2,521	0
St Marks - General	1,538			1,538	2,379
	4,682	272	0	4,954	9,556

**Fixed Assets**

	Buildings (£)	Equipment (£)	Total (£)	Prior Year (£)
Cost at 1 January 2024*	87,000	5,497	92,497	95,204
Additions In the year	0	0	0	0
Depreciation and Write Off	0	-1,814	-1,814	-2,707
As at 31 December 2024	87,000	3,683	90,683	92,497

\*The North Street Building is shown at cost (£87,000), which is the deemed cost under FRS 15 transitional provision. The Building will be revalued this year.

**Equipments**

Photocopier	109
Dishwasher	104
Kitchen	914
Lenovo laptop	101
Keyboard	201
TV	108
Sound system	1994
Computer	150
Total	<u>3,681</u>

**Investments**

	Total (£)	Prior Year
Current market Value at 1 <sup>st</sup> January 2024*	93,028	86,409
Revaluations (less interest retained)	2,347	6,619
	0	0
As at 31 December 2024	<u>90,681</u>	<u>93,028</u>

Keighley Parish Budget for 2025 Income

Category	2021	2022	2023	2024 to oct1	budget for 2024	old Keighley Parish budget for 2025	St Johns budget for 2025	New Keighley Parish Budget for 2025	Notes
Giving	138131	71418	114222	91437	109500	130440	20000	150440	
New Giving Campaign				0	48000		0	0	
Donation & Appeals	1765	135	659	19	0	0	0	0	
One Off Gifts	6294	3633	2652	8833	300	22000	0	22000	
Legacy/Bequest	26000	200	5140	0	100	0	0	0	
Gift Day	38949	3129	29255	0	35000	30000	3000	33000	
Grubs Up	150	60	2138	0	160	0	0	0	net zero
Welcome Café	0	1133	1633	1959	1800	0	0	0	net zero
Under 5's	4090	4619	9343	6279	8200	9100	0	9100	inc BB's
Fees	1558	1816	3257	3143	1800	2200	1000	3200	
Gift Aid	24445	5738	32179	9856	15900	20088	1000	21088	
Bank Interest	2236	1142	3477	1904	2070	2700	0	2700	
Grants	2681	4890	10950	0	1000	0	0	0	
Other	2625	62	24271	0	0	0	0	0	
Property Rental	5491	3956	6056	5178	6000	18000	6000	24000	no elections
Tea & Coffee Contributions	71	514	1048	608	440	850	500	1350	
CAP	10280	9869	19140	6891	12000	10000	0	10000	
McNish Fund	10000	10000	10737	37	10000	10000	0	10000	
MWFF	0	0	1354	440	828	500	0	500	
Children & Family work	0	7761	35651	1710	7500	2670	0	2670	
SDF	53589	10665	49345	69535	53500	0	0	0	
North Street	603	463	0	1122	630	2889	0	2889	
Noras Kitchen							1500	1500	Net-Linkage to be removed
Total Income	328958	141200	362548	208950	314728	261437	31500	292937	

Keighley Parish Budget for 2025 Expenditure

Category	2021	2022	2023	2024 to Oct11	budget for 2024	old Keighley Parish budget for 2025	St Johns budget for 2025	New Keighley Parish Budget for 2025	
Church Utilities	16186	12029	17053	26516	23456	22500	6000	28500	
Church Yards	3003	803	978	743	2700	1200	500	1700	
Church Repairs and Maintenance	9961	7898	11994	1899	6500	6600	5000	11600	
Cleaning Costs	1628	643	2042	572	3880	1070	75	1145	
Insurance	9119	6020	11418	6974	13234	11680	3500	15180	
Quinquennial	0	0	2348	0	0	0	0	0	
Hall Utilities	4164	2345	4730	7897	5226	22375	1000	23375	stAs StMs StMIs
Grubs Up	936	586	264	0	0	0	0	0	net zero
Tea/Coffee purchases	282	190	245	47	340	100	0	100	
Welcome Cafe	0	175	2112	1469	300	0	0	0	net zero
Mission (planned)	17378	7309	11562	7361	5600	12281	150	12431	
CAP	13498	10393	19511	14289	14000	21720	0	21720	
Discipleship, Mission, Pastoral Care	0	0	2683	0	9000	0	0	0	inc in other ex, childrens, misson
Parish Share	118638	59593	106551	57968	96731	96951	8500	105451	113898
Administration/sundry	8212	2717	3719	263	9400	400	750	1150	
Under 5's	4981	4959	1995	989	9000	1800	0	1800	inc BB's
Cost of Service + GrubsUP + Sunday Groups Children's/Messy Church / 3 o'clock	8230	3501	4290	2730	5450	4200	500	4700	
Other Expenditure	1430	735	5739	2415	0	1600	0	1600	
Teaching and Training	1701	379	814	877	1500	1350	500	1850	
Clergy Expenses (inc Funerals)	1860	216	2207	1305	3000	3070	500	3570	
SDF & other Employment Costs	75879	48515	117393	66717	96145	53940	1400	55340	no SDF
Town Centre Coordinator Employment costs	2873	7185	0	0	0	0	0	0	
North Street	17398	21019	0	0	9200	0	0	0	Now Office
Office			16081	6963		11400	0	11400	
Childrens and Family			2645	1509		2800	0	2800	
Verger				160		150	0	150	
								0	
Total Expenditure	317360	197211	348375	209664	314662	277187	28375	305562	previously raised
						-15750		-15750	gift day
	11598	-56011	14173	-714	66	0	3125	3125	-5413



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
The Parish of Keighley

**On accounts for the year  
ended**

31 December 2024

**Charity no  
(if any)**

1130301

**Set out on pages**

1 - 22

(remember to include the page numbers of additional sheets)

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

In connection with my examination, no material matters have come to my attention (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:** *Simon Hart*

**Date:** 22/04/2025

**Name:** Simon Hart

**Relevant professional  
qualification(s) or body  
(if any):**

FCCA

**Address:** 24 Hall Drive

**Section B****Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**