

Parochial Church Council of the Ecclesiastical Parish of Keighley

Reports and Financial statements from the Annual Parochial Parish Meeting

Sunday 23rd April 2023

Period

1 January 2022- 31 December 2022



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The Parish of Keighley

Registered Charity number	1130301
Office Address	8-10 North Street, Keighley BD21 3SE
Accounts Examiner	Hart Wright Accounting, 24 Hall Drive, Sutton BD20 7NH
Bankers	CAF Bank, King's Hill, West Malling, ME19 4TA
Insurers	Ecclesiastical Insurance, Beaufort House, Brunswick Road, Gloucester GL1 1JZ

Legal and Administrative Information

The Parish of Keighley has 4 churches.

All Saints Church, Keighley

St Andrews' Church, Keighley

St Barnabas Church, Thwaites Brow

St Mark's Church, Utley

The Parish of Keighley is in the Aire and Worth Deanery and the Bradford Episcopal Area of the Diocese of Leeds.

Structure and Governance

The Parochial Church council (hereafter referred to as the PCC) is a corporate body established by the Church of England. The PCC operated under the PCC Powers Measure.

The Parish charity registration is 1130301

Trustees

The managing Trustees are the members of the PCC.

The composition of the election of members to the PCC is set out in SCHEME PURSUANT TO RULE 18, CHURCH REPRESENTATIVE RULES (2017) THE PARISH OF KEIGHLEY, which was passed at an extraordinary PCC meeting on the 16 February 2017 and subsequently approved by the Bishop's Council of the Diocese of Leeds ahead of the APCM. The Wardens and PCC members of the Parish became trustees of the charity.

The governance document defined the establishment of Local Church councils (LCCs) for each church and the relevant representation of each of the four churches on the PCC. It also defines the relevant powers and responsibilities held by the LCCs in each local church.

Since a review of our clergy team roles and associated governance structures from autumn 2021 the LCCs have become known within the Parish as 'Prayer and Planning Groups' (PPGs). This change of name does affect the governance functions of these groups but helps to better represent their role and focus.

Objectives and Activities

Keighley Parish PCC has the responsibility of co-operating with the Clergy Team of Keighley Parish led by the Team Rector, Revd Canon Mike Cansdale, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelical, social and ecumenical.

PCC members

Revd Mike Cansdale (Chair)	Revd Natasha Thomas
Revd Dr Alastair Kirk (from October 2022)	
Revd Tracey Raistrick (Associate)	Revd John Ineson (Associate)
Denise Raby (ASK)	Jill Dodsworth (St Barnabas)
Carl Pybus (St Barnabas)	Andrew Makin (St Marks)
Graham Helliwell (St Mark's)	Colin Meredith (PCC Secretary)
Anji Thomson (St Andrew's)	Andrew Parfitt (Synod)
Simon Packham (St Andrew's)	Catherin Craven (ASK)
Revd Malcolm Foy (co-opted)	Anthea Foy (LLM rep)
Amiri Agbai (Treasurer)	Paul Fleming (co-opted)
Lesley Parfit (Synod)	Steve Sprange (Minute Taker)

TEAM RECTOR REMARKS

Although 2022 has been a further year of change within Keighley Parish, many of these changes have represented a sense of building and growing. We worked very hard with PCC and Diocese to define the new clergy roles and responsibilities and established in line with this our new governance structures. Laying these foundations was essential for appointment of two new Team Vicars in 2022.

In January Revd Natasha Thomas was licensed as our Team Vicar for Mission. It has been great to see Natasha making the move from Curate to Team Vicar and she has approached this new role with energy, enlivening our missional focus. Although we had hoped to also appoint our second Team Vicar at the beginning of the year, there were no suitable candidates, and it was right to wait and try again. On a third cycle of interviews, we were delighted to appoint Revd Alastair Kirk as our Team Vicar for All Age Discipleship. I think you'll agree that it was worth the wait. In addition, we celebrated the licensing of Revd Julie Fleming as Associate Priest in September so that her role and position in the parish was properly recognised.

I am extremely grateful to all who helped (SSM & retired clergy, Church Wardens, LLMs, etc) through this lengthy period of vacancies from summer 2021 to October 2022. We launched our new strategy groups for Mission, Discipleship, Pastoral care and Communications in the summer and, with the PCC elected last year and the newly formed PPGs, they have done fabulous work in their varying areas of responsibility. The staff team working across the parish have also done us proud with their hard work and commitment to mission and ministry in Keighley.

One of the more challenging aspects of parish life has been the discussions around the future of the All Saints building and congregation. The PPG from All Saints have shown real character in the face of declining congregation numbers and a building requiring extensive and costly repairs. The question of the future of All Saints had been addressed in 2014 before the decision to join the united parish, and from 2020 concerns had been aired again under Revd Jonathan's leadership. We followed a process of consultation with the congregation and following advice from the Diocese and National Church Officers we carefully considered the possibility of closing the building. The decision is still going through due process, but the congregation decided to plan a final celebration for All Saints Day and to cease worship in the building. Whilst there has been much sadness on leaving a building that has been home for decades, there has been an acceptance of this need, and most have found a new place to worship and new communities to belong to.

When we gather as a united parish for our annual meeting (APCM) on 23rd April 2023 we will be celebrating the many exciting and encouraging moments of 2022. We have much to be grateful for and many blessings to be counting. In each of our churches there are new faces and fresh areas of ministry.

I am glad to be in Keighley at this time and I am very aware of the many, many people who contribute to the life of the parish. There are so many who give generously of their time and resources to enable the parish to do what it does. I cannot start naming individuals but to all of you, thank you for your hard work, your faithful prayers and commitment to being part of the Body of Christ in Keighley.

And we look forward to the future with hope and expectancy for all that God wants to do in our midst.

Many blessings

Rev Canon Mike Cansdale

ELECTORAL ROLL (2022) REPORT

This year have seen a revision of the role. The numbers for each church were:

All Saints	37
St Andrew's (KSC)	113
St Barnabas	39
St Mark's	52
TOTAL	241

Ros Clarke (Electoral Roll Officer)

PCC Secretary Report

The PCC met eight times during 2022. The main focus of each meeting was:-

January

A proposal for a new governance structure within the Parish. This includes new strategy groups that feed into the local church and back to PCC. Each member of PCC to be involved in one of the strategic groups. Preliminary discussions about the future of All Saints.

March

Staffing discussions around Children and Families worker role and update on new team vicar interview process.

April

The Keys project (drugs and alcohol dependency) project using funding from Nightshift approved, All Saints Church building discussion, Governance and developing job descriptions for the future.

July (1)

This was an extraordinary meeting held at All Saints Church where votes were held on the future of the building, and it was agreed to close the All Saints Church Building and hand it back to the Diocese.

July (2)

This was a single agenda meeting looking at governance and the role of clergy with the Parish working groups of Mission, Pastoral, Discipleship and Communication.

September

The PCC were given a presentation by the St Andrew's Building Steering Group. Updates were given on faculty applications for St Barnabas building and St Andrew's graveyard. The Team Rector and Vicar of St John's gave an update on collaboration working.

November

This meeting focussed on the finance position to date during 2022 and the budget for 2023 was agreed.

December

The Parish Environmental Officer presented the draft policy, and it was agreed. The Vision for the Parish and SDF measures were discussed, also clergy roles.

Colin Meredith PCC Secretary.

Aire and Worth Deanery Synod Report for 2022

There were three meetings held in the course of the year. In February the Synod considered the challenges facing parishes as the result of climate change. The Diocesan Environment Officer, Jemima Parker, led a presentation on the Diocesan strategy, entitled "Saving Creation: Six Steps to Carbon Neutral". Synod members were given the opportunity to discuss the issues raised in small groups and the meeting concluded with the commissioning of five parish environment officers.

Keighley Parish hosted the June meeting, at which Steve Sprange and Natasha Thomas led a presentation on the cost-of-living crisis and what is being done in the Parish to help combat it through the work of CAP, the Good Food Shop and the Salvation Army food bank. Synod members undertook practical activities, designed to demonstrate the impact of rising prices on disadvantaged members of the community.

The meeting in October was led by Chris Tate, Diocesan Director of Communications and Richard Earnshaw, Diocesan Digital and Social Media Officer. Their theme was "Making the Most of Parish Publicity Opportunities", with particular reference to Advent and Christmas. The importance of planning, knowing your target audience and being sure of your message, as well as choosing the most appropriate media were all covered and Synod members were given a practical exercise to do by way of conclusion.

Anthea Foy

Fabric Report for St Andrews Church

The church name has now changed to Keighley St Andrews; we are currently awaiting an updated noticeboard at the front of church.

We have continued to implement our Annual Maintenance Programme and progress Quinquennial actions. All major work has been completed and most other recommendations. A new Quinquennial Inspection is due in 2024. All church records were subject to the Archdeacon's visitation and deemed to be in good order. Completed registers have been sent to the archivist. The Log book and Property register are up to date.

The last of the roof repairs addressing damp have been completed. Two grants have been utilised to decorate and refurbish the vestry as a Children's Sunday group room and meetings room. The vestry office has been shelved and a back kitchen is now racked out as a shed. Decluttering and tidying is ongoing but the lack of adequate storage continues to be an issue.

Thankfully no major work has been required this year, however investigative work regarding a broken loop system and the need to improve the sound system has started, this will be expensive.

Probation Services continue to provide support in the churchyard, clearing the overgrown vegetation and rubbish and painting the gates and railings. When we can afford to we would like to increase our car parking spaces where ground has been cleared.

The kitchen servery has recently been awarded a 5 star rating for hygiene. All those who provide such amazing hospitality in this restrictive and tiny facility are much appreciated.

Thank you to everyone who has contributed to all this work over the last year, you too are really appreciated. In particular thank you to Andrew Parfitt as he concludes his time as Warden, his extensive maintenance skills and willingness to give so much time over the years has saved us a huge amount of money and he will be missed. Thank you also to Paul our Operations Manager for his ongoing support and advice.

Anji Thomson and Andrew Parfitt

Fabric Report for St Mark's Church

Numbers attending at Mark's Sunday morning services have unfortunately not recovered to pre-Covid levels but initiatives to build wider attendance have started in earnest. The monthly 3pm family service is attracting more numbers and the weekly Wednesday morning communion service regularly attracts fifteen or more. The Christingle was a great success with 90 adults and children attending. Tea with the neighbours has been very popular and the congregation has embraced the Parish-wide social activities. The St Mark's housegroup has been re-established. Plans are in place to change the pattern of Sunday services to incorporate a monthly family breakfast service and later in 2023 it is intended to restart the Sunday evening service.

The Church building and hall are generally in good repair, and the Quinquennial inspection in January 2023 will enable a five-year repair and decoration plan to be formulated. Cleaning and maintenance of the buildings and grounds is generally carried out by our monthly prayer and pastries group, with volunteers doing extra as required. The cost of maintaining the heating system is becoming a worry.

Andrew Makin and Colin Meredith

Fabric report St Barnabas Church

This year has been a roller coaster ride of ups and downs with a lot of hard work in making sure that things are going smoothly at church.

We are excited about the new installation of our windows, doors and fascia after a long wait. This has made a wonderful transformation to the appearance of the building and its image in our community. We have had some extensive roof repairs and are currently looking at options for having a new hall roof.

We still haven't managed to change the lights in the main church, but hope this will happen soon, along with a replacement heater. We have a faculty in place to allow us to have an incline up to the front entrance. Overall the building is good shape and as we improve it, this ensures that the building will be here for future generations to praise and worship Jesus in.

The church had a quinquennial inspection in April 2022.

A big thanks to Rev Alastair Kirk and Paul Fleming for the support and hard work in making sure that things go smoothly.

Carl Pybus and Jill Dodsworth.

Fabric Report for All Saints Church

The state of the building and its running costs have been a cause of concern for a number of years. In 2020 a quote for roof repairs was received which ran to the hundreds of thousands. There has also been a discovery this year of Dry Rot in the floor around the side altar.

The decision was made to explore the possible closure of the building because of the increasing cost to maintain and repair the building. Local consultation has taken place and a decision by the Church Commissioners and Diocese is anticipated in the near future.

Financial Review

The Parish had a challenging financial year, but the generosity of your gifts enabled the ministerial work that we do here and beyond the parish.

We would like to report that expenses and income did not reflect the budget approved by the P.C.C. Total cash and investments decreased by £20,625.49 (a positive margin of £9,112.82 in 2021), the fall of the global share market (FTSE \searrow 19.7%), the rise cost of living and a reduction in regular giving were the direct causes.

Total receipts on unrestricted donations were £187,902 of which £169,272 was unrestricted planned voluntary donations, £18,630 as restricted planned donations, and a further £29,577 was claimed as Gift Aid.

£17,491 was spent from unrestricted funds on Church activities during the year, including a contribution of £95,736 to the Diocesan Parish Share.

Net movement in unrestricted funds was a deficit of £-31,050.83 for the year, and an increase of £10,425 in the restricted funds. During the year, the total fund balances decreased from £354,347 to £333,722 of which £193,072 is unrestricted.

The Parish continues to receive income of £10,604 from the McNish Fund to supplement the share payment.

Reserves Policy

It is PCC policy is to retain the balance on free reserves (net current assets) which equates to three months planned regular expenditure based on the last reported 12 months. This policy was reviewed as part of the Financial Review and budgeting process. This is equivalent to £36,000 and the balance of the free reserves as at 31st December 2022 was £86,409.

Going Concern

Forecasts have been prepared for the period to 2022-23 to stress test several scenarios on the Parish's cash resources and unrestricted reserves. Based on the work we have performed, the P.C.C. has not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on its ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue. The P.C.C. had prepared forecasts for the period to 2023 based on a number of scenarios and have considered the impact upon the Parish, its cash resources, and unrestricted reserves. The P.C.C. also has some investments which could be released if required. The accounts have been prepared on a going concern basis and all necessary measures taken and adopted.

We would like to thank the entire finance team and ministry for the work they have put in all through the year.

Amiri Agbai
Parish Treasurer

PAROCHIAL CHURCH COUNCIL OF KEIGHLEY
Statement of Financial Activities for the year ending 31st December 2022

	Unrestricted	Restricted	Endowment	Total	Prior Year
Incoming Resources					
Donations & Legacies	218,284.19	26,167.42	0.00	244,451.61	316,461.45
Charitable Activities	101,506.38	4,633.22	0.00	106,139.60	66,836.81
Investments	12,749.63	1,458.59	0.00	14,208.22	3,227.43
Trading Activities	0.00	0.00	0.00	0.00	335.24
Other	99.63	0.00	0.00	99.63	145.14
Total incoming resources	332,639.83	32,259.23	0.00	364,899.06	387,006.07
Resources Used					
Charitable Activities	337,184.51	37,271.42	0.00	374,455.93	384,111.95
Raising Funds	2.48	0.00	0.00	2.48	334.55
Other Activities	0.00	0.00	0.00	0.00	0.00
Support	0.00	0.00	0.00	0.00	0.00
Total resources used	337,186.99	37,271.42	0.00	374,458.41	384,446.50
Net Incoming / Outgoing Resources (before transfers)	-4,547.16	-5,012.19	0.00	-9,559.35	2,559.57
Fund Transfers In	5,628.80	21,066.33	0.00	26,695.13	0.00
Fund Transfers Out	21,066.33	5,628.80	0.00	26,695.13	0.00
Net Incoming / Outgoing Resources (before gains/losses)	-19,984.69	10,425.34	0.00	-9,559.35	2,559.57
Investment Gains (or Losses)	-11,116.14	0.00	0.00	-11,116.14	5,553.25
Net Incoming / Outgoing Resources (before Asset Revaluation)	-31,100.83	10,425.34	0.00	-20,675.49	8,112.82
Asset Revaluation	0.00	0.00	0.00	0.00	0.00
Net Movement of Funds	-31,100.83	10,425.34	0.00	-20,675.49	8,112.82
Total Funds Brought Forward	224,122.60	130,224.87	0.00	354,347.47	346,234.65
Total Funds Carried Forward	193,021.77	140,650.21	0.00	333,671.98	354,347.47

Represented by

INCOME	Total	Prior Year
DONATIONS		
Donations (All Saints - General)	9,783.66	15,307.25
Income (All Saints - Mission & Development)	145.70	921.80
Donations (KSC - General)	81,121.59	82,661.82
Donations (St Barnabas - General)	10,045.00	38,785.48
Donations (St Marks - General)	31,623.88	37,885.45
Income (KSC - Buildings Repair)	50.00	1,400.00
Income (KSC - CAP)	13,473.09	10,280.26
Income (KSC - Gift Day (Youth Work))	28,283.57	22,027.57
Income (KSC - Mission (Restricted Gifts))	2,235.58	1,210.00
Income (KSC - SDF (Grant))	44,055.12	53,588.60
Income (KSC - Youth Fund)	9,638.77	14,327.97
Income (St Barnabas- Building & Improv.)	0.00	53.50
Income (St Marks - CAP Social)	85.00	211.25
Income (St Marks - Gift Day (Youth Work))	13,371.37	16,645.90
St Marks Mission Restricted Missions)	539.28	20,061.33
Income (Agency Fund)	0	1093.26
	244,451.61	316,461.45
CHARITABLE ACTIVITIES		
Income (Agency Fund)	1,500.00	6581.00
All Saints - Other Income	408.60	1,030.00
Events & Activities (KSC - General)	13,201.07	4,325.67
Events & Activities (St Barnabas - General)	25.10	0.00
Events & Activities (St Marks - General)	7,048.41	4,089.94
Gift Aid (All Saints - General)	1,526.29	2,211.56
Gift Aid (KSC - General)	12,788.05	12,203.57
Gift Aid (St Barnabas - General)	2,122.53	1,990.21
Gift Aid (St Marks - General)	6,445.76	8,012.53
Fees (All Saints - General)	294.00	91.00
Fees (KSC - General)	2,768.75	1,649.00
Fees (St Barnabas - General)	0.00	374.00
Fees (St Marks - General)	948.00	273.00
Income (KSC - Bells)	178.00	0.00
Income (KSC - CAP) ACTS	3,280.00	0.00
Income (KSC - CAP) Emergency Funds	975.00	0.00
Income (KSC - Youth Fund) Money for Trips	46.00	30.00
Other Income (KSC - General)	43,752.10	18,679.50
Other Income (St Barnabas - General)	2,652.37	500.00
Income (Shared Parish Costs)	636.81	458.00
Income (St Barnabas - Busy Bees (projects))	536.72	0.00
Income (St Barnabas - Missionary Collections)	154.22	65.00
Income (St Barnabas Fabric MW)	20.64	0.00
Other Income (St Marks - General)	4,831.18	4,272.83
	106,139.60	66,836.81

INVESTMENT		
Income (All Saints - Chapel)	1.08	0.16
Income (All Saints - Choir)	1.77	0.26
Income (All Saints - Organ)	13.15	1.95
All Saints - McNish (Bank Interest)	10,603.74	0.00
All Saints - Other Income (Bank Interest)	73.75	71.30
Income (KSC CCLA Restricted)	566.24	205.95
Other Income (KSC - General) Bank Interest	984.82	1,113.50
Income (St Barnabas - MWFF)	876.35	782.73
Other Income (St Marks - General)	1,087.32	1,051.58
	14,208.22	3,227.43
TRADING		
Income from Sales (All Saints - Traidcraft)	0.00	335.24
OTHER		
Income (Shared Parish Costs) Invoiced Income	99.63	145.14
TOTAL	364,899.06	387,006.07

EXPENDITURE	Total	Prior Year
Building (All Saints - General)	£5,516.28	£5,148.98
Building (KSC - General)	£16,900.07	£23,454.17
Building (St Barnabas - General)	£9,623.30	£2,440.94
Building (St Marks - General)	£16,313.30	£14,047.24
Events & Activities (All Saints - General)	£800.00	£0.00
Events & Activities (KSC - General)	£4,387.15	£2,287.69
Events & Activities (St Barnabas - General)	£323.28	£5.74
Events & Activities (St Marks - General)	£9,912.00	£5,029.16
Fees (All Saints - General)	-£80.00	-£30.00
Fees (KSC - General)	£418.00	£154.50
Fees (St Barnabas - General)	£0.00	-£60.00
Fees (St Marks - General)	-£363.00	-£80.00
Mission (All Saints - General)	£841.71	-£100.00
Mission (KSC - General)	£23,605.94	£24,959.31
Mission (St Barnabas - General)	£1,777.93	£919.24
Mission (St Marks - General)	£4,339.61	£7,233.63
Parish Share (All Saints - General)	£17,075.42	£10,192.30
Parish Share (KSC - General)	£41,059.18	£56,632.00
Parish Share (St Barnabas - General)	£8,094.18	£11,169.00
Parish Share (St Marks - General)	£29,507.50	£40,698.00
Running Costs (All Saints - General)	£815.37	£2,894.22
Running Costs (KSC - General)	£11,093.88	£12,510.07
Youth Activities (KSC - Youth Fund)	£334.00	£57.50
Running Costs (St Barnabas - General)	£1,471.51	£1,796.59
Running Costs (St Marks - General)	£5,142.05	£2,501.13
Parish Running Costs (Shared Parish Costs)	£30,061.66	£17,398.30

Staffing (All Saints - General)	£818.22	£1,923.39
Staffing (KSC - General)	£32,304.40	£22,770.68
Youth Worker (KSC - Youth Fund)	£10,790.44	£20,679.03
Staffing (St Barnabas - General)	£1,178.38	£771.69
Staffing (St Marks - General)	£551.08	£500.50
Expenditure (Agency Fund)	£1,805.92	£6,668.54
Expenditure (All Saints - Mission & Development)	-£159.08	£2,090.00
Expenditure (All Saints - Mission Development)	£110.00	£120.00
Expenditure (All Saints - Organ)	£1,026.02	£0.00
Expenditure (KSC - Bells)	£240.00	-£90.00
Expenditure (KSC - Buildings Repair)	£607.20	£8,125.80
Expenditure (KSC - CAP)	£19,983.50	£13,498.11
Expenditure (KSC - Gift Day (Youth Work))	£4,144.65	£3,049.20
Expenditure (KSC - Mission (Restricted Gifts))	£2,146.68	£210.00
Expenditure (KSC - Organ & Clavinova Upkeep)	£400.00	£200.00
Expenditure (KSC - SDF (Grant))	£54,690.93	£59,291.72
Expenditure (St Barnabas - Building & Improvements)	£1,620.00	£10.33
Expenditure (St Barnabas - Busy Bees (projects))	£815.81	£0.00
Expenditure (St Barnabas - Life Skills)	£10.00	-£494.17
Expenditure (St Barnabas - MWFF)	£0.00	£0.00
Expenditure (St Barnabas - Missionary Collections)	£92.22	£65.00
Expenditure (St Marks - Beechcliffe and fun days)	£16.00	£14.99
Expenditure (St Marks - CAP Debt Centre Fund)	£0.00	£23.90
Expenditure (St Marks - CAP Social)	£39.44	£142.42
Expenditure (St Marks - Gift Day (Youth Work))	£2,228.80	£2,840.11
Expenditure (St Marks - Restricted Missions)	£25.00	£441.00
Purchase Fair Trade (All Saints - Traidcraft)	£2.48	£334.55
TOTAL	£374,458.41	£384,446.50
Net Total	Net (This Year)	Net (Prior Year)
Income - Expenditure	-9,559.35	2,559.57

PAROCHIAL CHURCH COUNCIL OF KEIGHLEY
Balance Sheet as 31st December 2022

	Unrestricted	Restricted	Endowment	Total	Prior Year
Current Assets					
Cash	7841.82	144150.54	0	151992.36	151555.07
Accounts Receivable	6754.41	451.5	0	7205.91	15307.03
Prepayments	1029.6	0	0	1029.6	1563.03
Total	15625.83	144602.04	0	160227.87	168425.13
Non-Current Assets					
Fixed Assets	95204.29	0	0	95204.29	91758.41
Investments	86409.4	0	0	86409.4	101525.54
Total	181613.69	0	0	181613.69	193283.95
Current Liabilities					
Accounts Payable	4217.75	1451.83	0	5669.58	7099.61
Deferred Income	0	2500	0	2500	262
Total	4217.75	3951.83	0	8169.58	7361.61
Non-Current Liabilities					
Long Term Loan / Mort.	0	0	0	0	0
Total	0	0	0	0	0
Total Net Assets (Assets Minus Liabilities)	193021.77	140650.21	0	333671.98	354347.47

Represented by

	Unrestricted	Restricted	Endowment	Total	Prior Year
Represented By					
All Saints - General	-11,624.14	0.00	0.00	-11,624.14	-8,196.38
St Barnabas - General	-729.52	0.00	0.00	-729.52	25,960.39
KSC - General	110,213.01	0.00	0.00	110,213.01	123,272.74
St Marks - General	5,062.32	0.00	0.00	5,062.32	17,729.36
Shared Parish Costs	-539.97	0.00	0.00	-539.97	-1,214.75
All Saints - Building	0.00	236.00	0.00	236.00	236.00
All Saints - Chapel	0.00	1.40	0.00	1.40	0.32
All Saints - Choir	0.00	66.72	0.00	66.72	64.95
All Saints - Fabric	0.00	233.00	0.00	233.00	233.00
All Saints - Garden	0.00	396.00	0.00	396.00	396.00
All Saints Mem. Window	0.00	726.00	0.00	726.00	726.00
All Saints - Mission & Dev.	0.00	3,011.37	0.00	3,011.37	2,706.59
All Saints - Mission Dev	0.00	480.97	0.00	480.97	590.97
All Saints - Organ	0.00	1,035.04	0.00	1,035.04	2,047.91
All Saints - Traidcraft	1,223.54	0.00	0.00	1,223.54	1,226.02
St Barnabas - Busy Bees	1,241.96	0.00	0.00	1,241.96	1,521.05
St Barnabas - Building	0.00	24,380.00	0.00	24,380.00	6,933.67
St Barnabas - Choir	8.00	0.00	0.00	8.00	8.00
St Barnabas Fabric MW	314.33	0.00	0.00	314.33	293.69
St Barnabas - Flower fund	0.00	77.00	0.00	77.00	77.00
St Barnabas - Garden	8.00	0.00	0.00	8.00	8.00
St Barnabas - Life Skills	1,790.83	0.00	0.00	1,790.83	1,800.83
St Barnabas - MWFF	0.00	24,320.28	0.00	24,320.28	23,443.93
St Barnabas Miss. Coll.	0.00	1,062.00	0.00	1,062.00	1,000.00
KSC - Bells	0.00	58.49	0.00	58.49	120.49
KSC - Buildings Repair	0.00	50.00	0.00	50.00	-1,392.80
KSC - CAP	0.00	-5,576.71	0.00	-5,576.71	-3,321.30
KSC CCLA Restricted	0.00	17,445.82	0.00	17,445.82	16,879.58
KSC - Community Choir	252.00	0.00	0.00	252.00	252.00
KSC - Drop In (Grant)	0.00	360.20	0.00	360.20	360.20
KSC - Gift Day	67,693.29	0.00	0.00	67,693.29	43,554.37
KSC - Mission (R. Gifts)	0.00	1,454.34	0.00	1,454.34	1,365.44
KSC - Organ & Clavinova	0.00	8,389.00	0.00	8,389.00	8,789.00
KSC - SDF (Grant)	-32,111.74	0.00	0.00	-32,111.74	-21,475.93
KSC – Sun. Grp Children	0.00	329.00	0.00	329.00	329.00
KSC - Youth Fund	0.00	41,555.51	0.00	41,555.51	42,995.18
St Marks - Beechcliffe	0.00	46.19	0.00	46.19	62.19
St Marks - CAP Social	0.00	128.74	0.00	128.74	83.18
St Marks - Gift Day	48,940.86	0.00	0.00	48,940.86	37,798.29
St Mark - OHP	0.00	485.00	0.00	485.00	485.00
St Marks Restricted Mission	0.00	14,669.91	0.00	14,669.91	19,784.43
St Marks - Youth Fund	0.00	0.00	0.00	0.00	0.00
Agency Fund	1,279.00	0.00	0.00	1,279.00	1,584.92
St Barnabas Agency	0.00	4,818.04	0.00	4,818.04	4,818.04
St Marks - Agency	0.00	434.80	0.00	434.80	434.80
St Marks - CAP Debt Centre	0.00	-23.90	0.00	-23.90	-23.90
Total	193,021.77	140,650.21	0.00	333,671.98	354,347.47

NOTES TO THE FINANCIAL STATEMENTS

1. ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions, together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS102)).

The financial statements have been prepared on a going concern under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

The registered charity name of the PCC is "The Parochial Church Council of the Ecclesiastical Parish of Keighley" and our charity number is 1130301. It is a corporate body established by the Church of England.

Assets

Consecrated and benefice property.

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10(2)(a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Tangible fixed assets

These are capitalised if they can be used for more than one year and cost at least £300. They are valued at cost or else, for gifts-in-kind, at a reasonable estimate of their open market value on receipt.

Equipment used within the church premises is depreciated on a straight-line basis over their useful economic lives. Individual items of equipment with a purchase price of £300 or less are written off when the asset is acquired.

Investments

Investments quoted on a recognised stock exchange in form of shares or their derived value are evaluated at mid-market value at the year end.

Short term deposits

These are cash held on deposit either with the CCLA or at the bank.

Fund accounting

Endowment funds are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific PCC activity intended by the donor.

Unrestricted funds are income funds which are to be spent on the general purposes of the PCC.

Designated funds are general funds set aside by the PCC for use on future projects, and which are therefore not included in its "free reserves" as disclosed in the trustees' report.

Income

Planned giving, collections and similar donations are recognised when received.

Grants and legacies are accounted for when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain, and the amounts are readily quantifiable.

Dividends are accounted for when declared receivable, interest as and when accrued by the payer.

All incoming resources are accounted for gross.

Rental income from the letting of parish owned premises is recognised when the rental is due.

Realised gains or losses are recognised when investments are sold. Unrealised gains or losses are accounted for on the revaluation of investments at 31 December.

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC.

The diocesan parish share expected to be paid over is accounted for when due.

All other expenditure is generally recognised when it is incurred and is accounted for gross.

Going Concern

The Financial statements are prepared on a going concern basis. In preparing the financial statements, the PCC is responsible for assessing the Parish's ability to continue as a going concern, disclosing as applicable, matters related to going concern and using the going concern basis of accounting unless the PCC either intend to liquidate the Parish or its churches or to cease operations, or have no realistic alternative but to do so.

2. Notes to the Balance Sheet

Fixed Assets

	Buildings (£)	Equipment (£)	Total (£)
Cost at 1 January 2022*	87,000.00	4,758.41	91,758.41
Additions In the year	0.00	7,486.80	7,486.80
Depreciation and Write Off	0.00	-4,040.92	-4,040.92
As at 31 December 2022	87,000.00	8,204.29	95,204.29

*The North Street Building is shown at cost (£87,000), which is the deemed cost under FRS 15 transitional provision.

TV	£359.00
Computer	£459.00
Sound system	£6,628.80
Total	£7,486.80

Investments

	Total (£)	Total Fixed Assets + Investments as at 31 st December 2021
Current market Value at 1 st January 2022*	101,525.54	
Revaluations (less interest retained)	-11,116.14	
Withdrawals	- 4,000.00	£101,525.54
As at 31 December 2021	86,409.40	

*The investments are held at market value

Withdrawals

KSC Building Project	2,000.00
KSC General Fund	2,000.00
Total	4,000.00

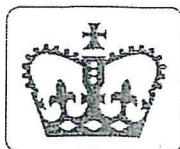
Accounts Receivable

	As at 31.12.2022 (£)	As at 31.12.2021 (£)
Gift Aid Recoverable	5,430.53	11,894.41
Other debtors **	1,775.38	3,412.62
Total	7,205.53	15,307.03

** Salary	1481.38
Pakistan Flood Donation	100.00
Fees	194.00
Total	1775.38

Accounts Payable

	As at 31.12.2022 (£)	As at 31.12.2021 (£)
Collection for other charity	90.00	3,000.00
Pension Creditor	2,046.18	3,299.70
Fees	0.00	388.00
Trade Creditors	376.80	337.51
Owed/owing by Agencies	0.00	74.40
Mission**	3,156.60	0.00
Total	5,669.58	7,099.61
** Asylum	1000.00	
Mission to Ghana	2000.00	
Children's Work	156.60	
Total	3,156.60	



Section A

Independent Examiner's Report

Report to the trustees/ members of	The Parish of Keighley		
On accounts for the year ended	31 December 2022	Charity no (if any)	1130301
Set out on pages	1-16		

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 06/04/2023

Name:

Simon Hart

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:	24 Hall Drive
	Sutton -In-Craven
	BD20 7NH

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.