THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF KEIGHLEY

England & Wales · Charity number 1130301

Details

Other names	ST MARK'S P.C.C. UTLEY, THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF UTLEY SAINT MARK
Status	Registered
Legal form	Previously excepted
Registered	2009-06-23
Register	View on the Charity Commission register

Contact

Address	8-10 North Street Keighley BD21 3SE
Phone	01535607003
Email	office@keighleyparish.org
Website	www.keighleyparish.org

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Place of Worship and activities include pastoral care and support of congregation, outreach and support of the local community.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

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Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Bradford City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£433,552	£485,267	-	-
2023-12-31	£405,423	£395,936	-	-
2022-12-31	£364,899	£374,458	-	-
2021-12-31	£387,006	£383,446	-	-
2020-12-31	£362,139	£345,299	-	-

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Trustees

Name	Role	Appointed
ANGELA MARY THOMSON		2018-04-22
Andrew Parfitt		2023-04-24
Christine Hudson		2023-05-22
Cora King		2023-04-23
Geoffrey Crabtree		2024-05-22
Gillian Cherry Connolly		2025-04-20
JANE FIELDING CARTER		2023-04-23
Jill Dodsworth		2022-05-22
Joe Rundle		2024-05-22
Jon Berry		2023-09-22
Maria Midgley		2024-04-22
Mark Green		2023-05-22
REV JOHN MICHAEL INESON		
Racheal Jane Mulcock		2023-04-24
Rev Alastair Kirk		2023-04-24
Rev Amy Victoria Berry		2023-07-11
Rev Tracey Ann Raistrick		2016-05-01
Robert Mulcock		2023-04-24
Sheila Robinson		2024-04-20

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF KEIGHLEY

England & Wales - Charity number 1130301

Accounts

Parochial Church Council of the Ecclesiastical Parish of Keighley

Reports and Financial statements from the Annual Parochial Parish Meeting

Sunday 11th May 2025

Period

1 January 2024- 31 December 2024

THE PARISH OF KEIGHLEY
Seeking • Sharing • Growing

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The Parish of Keighley	
Registered Charity number	1130301
Office Address	8-10 North Street, Keighley BD21 3SE
Accounts Examiner	Hart Wright Accounting, 24 Hall Drive, Sutton BD20 7NH
Bankers	CAF Bank, King's Hill, West Malling, ME19 4TA
Insurers	Ecclesiastical Insurance,
	Beaufort House, Brunswick Road, Gloucester GL1 1JZ

Legal and Administrative Information

The Parish of Keighley had 3 churches at the start of 2024.

St Andrews' Church, Keighley

St Barnabas Church, Thwaites Brow

St Mark's Church, Utley

The PCCs of The Parish of Keighley and Ingrow with Hainworth agreed that they should become one Parish. A Pastoral Scheme was prepared and came into effect on 1st November 2024 and, therefore, the four Churches that now constitute the Parish of Keighley are: *St Andrew's, St Barnabas, St Mark's and St John the Evangelist, Ingrow (St John's).*

The Parish of Keighley is in the Aire and Worth Deanery and the Bradford Episcopal Area of the Diocese of Leeds.

Structure and Governance

The Parochial Church council (hereafter referred to as the PCC) is a corporate body established by the Church of England. The PCC operated under the PCC Powers Measure.

The Parish charity registration is 1130301

The PCC was formed on 28th April 2024, with the following members:

Rev Mike Cansdale, Rev Natasha Thomas, Rev Jon Berry, Rev Amy Berry, Rev Alastair Kirk, Rev Tracey Raistrick, Rev John Ineson, Bob Mulcock, Racheal Mulcock, Andrew Parfitt, Cora King, Anji Thompson, Geoff Crabtree, Jill Dodsworth, Chris Hudson, Mark Green and Jane Carter.

Rev Mike Cansdale & Rev Natasha Thomas left the PCC after moving employment.

Joe Rundle joined the PCC as PCC Secretary at the PCC meeting on 16th May. Racheal Mulcock was also appointed Chair.

The following members joined from the former Ingrow PCC after the merger of the two parishes:

Liz Holling, Sandra Parker, Michael Murden, Sheila Robinson, Maria Midgley and David Butterfield.

Trustees

The managing Trustees are the members of the PCC.

The composition of the election of members to the PCC is set out in SCHEME PUSUANT TO RULE 18, CHURCH REPRESENTATIVE RULES (2017) THE PARISH OF KEIGHLEY, which was passed at an extraordinary PCC meeting on the 16 February 2017 and subsequently approved by the Bishop's Council of the Diocese of Leeds ahead of the APCM. The Wardens and PCC members of the Parish became trustees of the charity.

The governance document defined the establishment of Local Church councils (LCCs) for each church and the relevant representation of each of the four churches on the PCC. It also defines the relevant powers and responsibilities held by the LCCs in each local church. Since an internal revision of governance, the Parish of Keighley refers to LCCs as Prayer and Planning Groups (PPGs).

Objectives and Activities

Keighley Parish PCC and the PPGs have the responsibility of co-operating with the Clergy Team of Keighley Parish led by the Team Rector, then the Interim Leadership Team (ILT), in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelical, social and ecumenical.

ILT Remarks

Parish Report

The year 2024 has been another year of challenge, change and growth for the Parish of Keighley. In June our Team Rector and one of our Team Vicars moved on to take up new positions and our Parish Curate, Rev Amy Berry was ordained Priest. Quite a month!

Area Bishop Toby Howarth and Archdeacon, Ven Andy Jolley, met with the PCC and preparation work to advertise a Vacancy began. A huge thanks to those who helped prepare the documentation. The Post of Team Rector was advertised in December but sadly there were no applicants, a meeting of the Parish representatives will be held with the Bishop and Archdeacon in January 2025 to decide how to progress.

From June 2024 an Interim Leadership Team (ILT) was introduced to support decision making during the Vacancy. The Team comprised both Team Vicars, an Interim Team Vicar, two church wardens co-chairing and either the Area Dean or Assistant Area Dean in attendance. The Parish Curate is also in attendance, an observer as part of their training. Minutes are taken and disseminated to members, remaining church wardens and a SSM. The ILT has met monthly and discussed Team and Congregational wellbeing during the Vacancy, Current and future Events, Parish staff, Safeguarding issues and other one-off issues arising. The ILT has worked hard and worked well during this time and helped to create some stability across the Parish at what could be a difficult time for congregations.

In November 2024 we had the pleasure of welcoming the Parish of Ingrow with Hainworth (St John's) as it became the fourth church community in the Parish of Keighley. We look forward to working and growing together.

St Barnabas

St Barnabas has had a very steady year with slow growth in our Sunday congregation. The areas of real encouragement have been Messy Church and Healing Service/Revive. Messy Church, which

takes place on the first Wednesday afternoon of the month, has really built momentum through 2024 and most months we have seen between 15-20 children with parents, grandparents and carers. The team are from different parts of the parish and are increasingly spending time in interactive crafts with the children as well as times of teaching and prayer in the Church. With regard to the Healing Service, we changed the name halfway through the year to more adequately reflect what goes on in the service which takes place on the first Sunday evening of the month. It was felt that calling it a healing service was too narrow, when really it is an opportunity to seek God's gentle presence and experience his love. This service has continued to grow since it began in April 2023 and as well as being mult-generational it regularly brings together people from each of our four Churches. It is a real encouragement to many who attend.

St Mark's

St Marks has continued to establish itself as a local Church in Utley after many years as a gathered Church. The year has been marked by the departure of Rev'd Natasha Thomas in June, however, despite losing some significant members, the morale of the congregation has remained strong. Special thanks must go to Rev'd John Long and his wife Dorothy for their care and encouragement of the worshipping community, especially for those who can no longer get to Church through ill health. The Tuesday afternoon house group has become established and appreciated by those who attend. Tea with the neighbours and a summer garden party have engaged with local residents in positive ways culminating in a change of time of our carol service which brought together a wide range of congregation and local friends. We have also been encouraged by two local young families who have become a regular part of our congregation.

St Andrew's

St Andrew's has had a fantastic year. The year started well and then, after Mike's departure, we needed to consolidate for a while. Since then, we have continued to grow and to build as a congregation in numbers, faith, and discipleship. To support this growth, we have worked hard this year in our preaching ministry, to build consistency and quality. There is something exciting starting to emerge in the congregation and a hunger to go deeper. It's an exciting time for St Andrew's and we look forward to seeing what God is going to do in and amongst the congregation as we seek His face, listen to His word, and encounter His Spirit.

In March 2024 we purchased the Church Hall from the Methodists and renamed it the St Andrew's Community Hall. Thank you to those involved in making this happen. We have had a couple of work parties in order to do some needed cleaning work in the hall.

In June 2024, it was great to welcome the Watoto Children's Choir from Uganda who led us in a missional worship evening. It was great to see their faith and hear their story. We hope to welcome them back again.

In August 2024, a large group of us went to New Wine in Shepton Mallett. Our children and young people had amazing provision in their groups, and generally did life together for 6 days. We're looking forward to going back this summer

St John's

2024 has been a significant year of continued growth and confidence-building for St John's, Ingrow as we have sought to be rooted more deeply into God's love and thus to grow our reach into the community as Christ's hands of blessing and our feet taking the good news of Jesus out among the 13,500 people in our part of Keighley. 1st November saw the merger of the parishes of Ingrow with

Hainworth and Keighley Parish – completing the relational journey that God called us to in 2018/19; a relationship that began with friendship, moved through a season of partnership, and has now become membership with all our fellow-Anglicans across Keighley, Utley, and Thwaites Brow.

Grub's Up

The Grub's Up congregation that meets on a Thursday evening around food is very diverse and changes every week. It is both the most vulnerable congregation, but also the one which is most surprising. The congregation was very upset to learn that Natasha was departing; she had given the congregation clear direction and identity. However, it shows the resilience of the community and the dedicated work of the volunteers that has meant that Grub's Up is a very precious worship offering in the Parish.

Civic Events / Town events

Remembrance Sunday - Remembrance Day is always a key moment for St Andrews to offer itself and its Christian ministry to the town, which it did with dignity and professionalism. This year marked a hundred years of the inauguration of the War Memorial in Keighley and the adding of names to the roll of honour after many years of patient research by a team funded by the Men of Worth. It was a very moving and significant moment to lead local dignitaries and ex-servicemen and women as well as three dignitaries from our twin town of Poix du Nord; one of whom was the granddaughter of the Mayor who had stood at the unveiling of the war memorial in 1924.

Ukrainian Peace Vigil – Mike and Amy led a Ukrainian Peace Vigil in St Andrews in February 2024, which was well attended and BBC Look North covered the service. We continue to hold Ukraine in our prayers and support the Association of Ukrainians in Great Britian, in Keighley.

Thinking Day - We were delighted to welcome Girlguides from across the district, their leaders, and families for their Thinking Day Service in February 2024. It was a moment to celebrate the amazing work that happens among young people across Keighley, helping and inspiring them to live out Girlguiding's founding values of caring, challenging, and empowering girls to fulfil their God-given potential through sharing together in fun activities.

Council Carol Service – Alastair led the annual Council Christmas Carol Service this December. The Mayor, council members and a choir from Skipton all took part as Alastair pointed those present to Jesus.

United Event

Pentecost – Pentecost was a sunny affair this year, the service was much snappier than previous years and just about an hour long. There was an optional communion service afterwards in St Andrew's. The service was well attended from across the parish and town.

Festival of Life – The Festival of Life didn't have the same weather as Pentecost, but it was still a great moment of celebration and witness. During the event someone gave their life to Christ. Please pray as we look to organise this year's event too.

MA's and Staff

In September 2024, Hannah led on a change in our Under-fives ministry at St Mark's. The aim was to become more missional, and came with a rebrand to Mini Mark's. Hannah is continuing to build a community with the support of Kathryn and a wonderful group of volunteers.

Danny (Mission Apprentice Children's and Family) has been working hard in supporting schools work, Messy Church and Sunday services. Helping to see growth in our Messy Church and Sunday children's work.

Jason has been expanding his ministry at the Braithwaite allotment, working with some Muslim groups, members of KEYS and Grubs Up, and providing our church school, St Andrew's, with monthly visits to the allotment.

In September 2024, Ben joined our Mission Apprentice team as a Youth MA, alongside taking up a position with CLiKS as a Secondary School worker. Ben's focus with our church youth has been building their friendships and community together, particularly with our 13-15 year olds. Ben has started a mid-week Bible Study for those in Year 8 onwards.

Caron has continued her patient and loving work among those most vulnerable in the town centre. Her confidence has grown in terms of leading and speaking at Grub's Up, supporting the Welcome Cafe and encouraging those in addiction to find freedom within the framework of KEYs. Despite losing Natasha halfway through the year Caron has done a fantastic job modelling the love and care of Jesus to our community. She has also grown a team of incredibly passionate volunteers, without whom we wouldn't be able to run our ministries.

Natasha leaving in June coincided with Duncan notice of retirement as the Debt Centre Manager. The Autumn saw a somewhat complicated appointment process with CAP which thankfully ended up in us appointing Laith Sweiss in November. The process has allowed us to streamline and develop closer relationships with CAP in Bradford. Laith completed his main training in November and began to see clients with Duncan's oversight around Christmas. We are deeply grateful for Duncan's ground-breaking eight years of leading the CAP centre in Keighley.

Schools

We have made some real inroads into schools work this year; the arrival of two CLiKS workers have supported this.

Merlin Top has Amy and Cherry as Governors. In September 2024, Amy's role as Governor led to an opportunity for Amy to start and lead a toddler group on a Thursday morning. Once a month we take an assembly and run an after school Messy Church.

In December we organised 'Sing at the Ring' which was a community carol singing event in Braithwaite in partnership with the school. It was a great success and such a joy .

St Andrew's is our church school linked with St Andrew's Church. We go in once a week to do an assembly, and we support the work of the school. John Long, Amiri and Mike have been Governors over this past year. We are looking to recruit a new Governor who attends a church in the parish to join the Governing Body as a Foundation Governor.

Oakbank is a school where Ben (our Youth Mission Apprentice) has been starting to build a presence in and support the work going on within the school, as part of his CLiKS role. Please pray for Ben as he continues to build links and relationships and discerns well how to be a positive Christian presence within the Oakbank.

Pastoral Evangelism

Progress had been made in collective pastoral work across the parish with a pastoral strategy policy in place and other things starting to happen, such as two Bereavement courses. With the departure

of Natasha and Mike, the pastoral strategy group, along with discipleship, mission, and other strategy groups have all been placed on hold. Work on improving our external pastoral support with Weddings, Baptisms and Funerals is on-going and evolving.

House Groups

We have a number of small groups that meet, mainly in houses around the Parish. Some are in the evening and others happen through the day. The groups associated particularly with St Mark's and St Barnabas have both become established and have members who are not just from one Church community which is a real encouragement.

Alpha has also been run by Jo and Chris Philips. It has been very fruitful. The highlight was the Holy Spirit Day which was held at Bolton Abbey. We are grateful for the community offering their Church room for the event.

God Loves Keighley

It only remains to thank the many people who contribute to the life of our churches in Keighley. We give thanks to God for growth and guidance. At every level there are people giving generously of time, energy, resources and finance, there are numerous people serving God in a huge number of ways. It is a joy to see the body of Christ across our town of Keighley making a difference. 'God Loves Keighley'. The mission is huge and together we look forward to embracing the changes and challenges of the next year in partnership with God.

Keighley Interim Leadership Team
Rev Jon Berry, Rev Amy Berry, Rev Tracey Raistrick, Rev Alastair Kirk, Anji Thomson, Jill Dodsworth

Electoral Roll Report

With the confirmed closure of All Saints, we lost 36 people from the Electoral Roll. Numbers didn't change across the other three Churches, but with the merger with St John's an additional 41 people joined the Electoral Roll towards the end of 2024.

St Andrew's: 108
St Barnabas: 34
St Mark's: 34

Total: 176

Ingrow: 41

Total at the end of 2024: 217

For the calendar year of 2025, all members of the Electoral Roll must re-apply to continue to be included. The process for this has started and Parishioners will be given the opportunity to apply in 2025.

Joe Rundle
PCC Secretary

Deanery Synod Report

The first 2024 meeting of Aire and Worth Deanery Synod was held on 11th March at St. Mark's, Utley. The subject for the evening was Nurture Courses and we heard about three different approaches which included the START, MOVING ON and BEING WITH courses.

On 16th July we met at St. Michael's in Cottingley. There was a presentation of the Leadership and Personal Growth Course, notices about Clergy posts and Elections to Diocesan Synod and an update from the Diocesan Finance Manager which also included details of support available for Parish Treasurers regarding Stewardship, Parish Giving Scheme and Grant Applications.

The meeting at St. Peter's, Shipley on 22nd October included elections to the Area Mission and Pastoral Committee, an update from Diocesan Synod and a presentation from the Diocesan Education Team about the opportunities and challenges of working with schools.

Jane Carter
Deanery Synod Representative

PCC Secretary Report

The PCC met 9 times throughout 2024, with extraordinary meetings held in February to approve the merger of Ingrow, St John's with The Parish of Keighley; in addition, both Section 11 and 12 Meetings were held to formally vote on the Parish Profile and Bishop's Statement, respectively, for the recruitment of a new Team Rector.

January: Finance report, updating policies, SDF (Resourcing Churches), Good Food Shop and Ingrow.

February: Draft Pastoral Scheme for Ingrow merging with Keighley Parish

March: Youth/children strategy, X:site Holiday Club, Safeguarding, Finance and strategic plan.

May: Finances, Interim Arrangements, Safeguarding and School Governor Nomination.

July: Formally vote on Section 11, St John's Update, Under Fives, Safeguarding and Finances

September: Finance, Parish Profile, Buildings, Youth Roles, Safeguarding, Strategy Day, Pastoral Reorganisation and Deanery Synod Update.

Section 11: Agree the profile and interview panel reps

Section 12: Election of chairperson, Bishop's statement and Parish Profile.

November: Update of brochure, Grace Church, Faculties, Project Beacon, Budget and Safeguarding.

Joe Rundle
PCC Secretary

Fabric Report for St Andrews

Quinquennial: This took place on Tuesday, 30th April 2024. Halliday Clark Architects - also appointed as architects for Project Beacon (planning the redevelopment and refurbishment of St Andrew's and the St Andrew's Community Hall) - inspected both buildings and presented their report on 23rd May 2024. Their view was that the general condition of the church is good. Nevertheless, a substantial number of jobs are required to be done.

We are pleased to report that we have made substantial progress on jobs requiring immediate attention and those requiring attention within 12 months.

5-year electrical testing, including testing of all emergency lighting, with updating of documentation, is booked.

For the remainder of the Quinquennial work, we will be formulating a budgeting plan so that planned maintenance can be spread over the next 4 years to the time of the next Quinquennial (2029).

Annual Maintenance: With the help of church staff and volunteers joining us for occasional work parties we have continued to declutter to release more space for storage and carry out some cleaning e.g. display banners/covers for the hall lights.

Annual servicing of boilers, gas safety checks, and PAT testing in church and hall have been carried out.

The loop system has now been fully repaired, funded by a Diocesan grant.

New pew cushions for the choir stalls have kindly been made by Hazel Mosby to replace the previous worn out, uncomfortable ones.

A grant is being sought to fund the replacement of halogen lights with LED lights in the main body of the church.

Churchyard: Fly tipping and general littering has been an ongoing problem.

Probation Services (Community Payback Team): We are grateful that the Probation Services (Community Payback Team) continue to provide support in the churchyard and have committed to sweeping the graveyard weekly for sharps. During the very cold weather, the Payback Team have been working indoors, decorating rooms in the Church Hall and they will also be painting some small items of children's furniture. In the summer we would like to progress plans for increased car parking spaces on the land adjoining the current car park.

Logbook and Property Register: These have been checked and are up to date.

In conclusion: Until Project Beacon can be realised, we are having to weigh carefully what we decide to spend on St Andrew's church building and community hall maintenance to comply with our Quinquennial and Health and Safety requirements, while mindful of the constraints on our financial resources and the Parish budget. To date, we can give thanks for sufficient funds and voluntary help to manage what has been necessary.

Cora King, Anji Thomson
Church Wardens

Fabric Report for St Mark's

Quinquennial: Most of the significant work specified in the last report has now been completed including the professional cleaning of all the gutters of both the church and the hall. This is the first time for many years and was a very large task.

Main fabric of the church: This is mainly in good order with the LED lights the computer and newish sound system working well. There is some peeling of the wall paint in some areas that would benefit from some 'touching up' All electrical PAT testing is up to date and the fire extinguishers are up to

date. The church boiler was working perfectly until it was serviced in September when it then failed and required some expensive repairs. It does seem to be working satisfactorily now.

Health and Safety walkaround: This highlighted that all emergency lighting should be fully tested annually and that a record be kept. Most other items were compliant with legislation.

The Church Hall: Extensive work has been carried out this year to comply with fire safety regulations; these include 2 new correct fire doors fitted to the top of the stairs and also into the Gibson room. There has been fitting of anti-vandal panels to the bottom outside door which is also now fitted with a push bar exit. All signage is now correctly applied to all fire exits and a new fire bell to replace the previous whistle has been installed. Shortly an integrated wireless alarm system will be fitted that will cover the whole of the hall and the Gibson room area. The gas cooker and boiler in the kitchen should have a service and gas safety annually - this is now due. There was also some repainting in the hall and repositioning of notice boards in preparation for the wedding held there last August. There is still a need for outside repainting of the windows at the lower level and also the re-varnishing of the doors and windows at the top

The church grounds: The loose handrail has now been repaired. There has been significant trimming back of the privets bordering Skipton Road with a general tidy up of the overgrown area to the side of the hall. Last summer extensive repairs and full repainting of the outside play area used by Mini-Marks for the children was carried out.

Monthly prayers and pastries: Thanks must be given to the faithful group who turn up every time to undertake all the tasks such as cleaning, some maintenance, changing the banners and all the other apparent menial jobs that are so essential to the running of St Marks.

Geoff Crabtree, Church Warden

Fabric Report for St Barnabas

Tarmac of entrance car park and main entrance new ramp with new railings.

New temporary heaters installed as main hall boiler still broken until hall roof is replaced.

Quote received for replacement hall roof replacement with an estimate of £100,000.

Annual PAT testing took place as normal, along with boiler servicing. Airedale Fire Protection fitted new fire extinguishers throughout the whole building.

Huge thank you to Dennis and Val Deglar for keeping our place of worship clean and tidy.

We have been looking at getting infrared heaters put in the church to try to comply with C of E zero carbon footprint, but still no further forward as of yet.

And finally, thanks to everyone for helping keep our outside space safe and clean and tidy.

Jill Dodsworth, Church Warden

Church on the Green Neighbourhood Foundation

The Buildings Steering Group and the Foundation trustees of Project Beacon laid down several key tasks and targets to be achieved in the year. The focus of these was to ensure that both the Planning Application and the Faculty Application were filed respectively with Bradford Council and Diocese of Leeds before 31st December. This target was met. Being able to meet this target was helped

significantly by securing a grant for the acquisition of the former Methodist Hall, now designated St Andrew's Community Hall.

The preparation of the applications did require engaging several specialist consultants and continual work of the architects, Halliday Clark. The required funds to meet these commitments was achieved as a result of generous donations and steady contributions from various individuals across the parish. Several individuals also pursued fundraising activities.

It is anticipated that the outcome of the two applications will be known early Spring 2025. We hold our breath!

During the past year, the Foundation trustees and Buildings Steering Group have met on six occasions each as we continue to keep under review the strategy for moving forward and aspects of the concept design which may require tweaking.

Consultations with congregations from across the parish took place at the beginning of the year, with the process being repeated at the Festival of Life in the Summer and culminated with a two-day public event in the Airedale Shopping Centre in September. In each instance the responses have been very positive and encouraging.

Building Prayers continues on the third Saturday morning of each month at St Andrew's whereby the presence of his Spirit, God has met with us on every occasion. But the sessions will always benefit from more people joining us!

It has been a year of enormously hard work, but the goal is now nearer than it was when we set out six-and-half years ago. There remains a long journey ahead.

The year was not without its sadness and the Buildings Steering Group and Foundation trustees put on record their immense gratitude for the work, vision, commitment and generosity of Howard Carter, our dear colleague and friend. We feel his loss very deeply.

Greg Thomson
Chair, Church on the Green Neighbourhood Foundation
On behalf of the Buildings Steering Group & Foundation trustees

Safeguarding

With our busy Parish life and many activities this continues to be a busy role.

Personal safeguarding concerns are raised by both individuals, the clergy and other staff and are managed as required with support from the diocese as necessary. Individual information is shared on a need-to-know basis only.

Worship agreements/safety plans are reviewed annually with any necessary action needed in the meantime taken.

DBSs are sought and renewed as necessary. As the Diocese will no longer accept the update service, new certificates have to be applied for every three years. In compliance with Diocesan requirements, we have tightened up our recruitment processes and two references are required for anyone undertaking a new role regardless of how long they may have been in the Church.

Many parishioners now undertake the Church of England training online on an individual basis. In 2025 we would hope to undertake some group training, but need to be informed of people's

availability. In 2024, several group training sessions took place, and we worked closely with local Churches to help them with their safeguarding.

With St John's merging, plans are in place to ensure that any necessary DBSs are applied for once the PCCs merge.

Each Church should have its own safeguarding lead to whom the congregation can turn for advice. In St Barnabas this is Racheal Mulcock who is also my deputy and can now process DBS applications and access the Diocesan data base, in St John's this is David Butterfield but unfortunately since Andrew Makin left, we have a vacancy at St Mark's.

Please do not hesitate to contact me if you have any safeguarding concerns, no concern is too small.

Hazel Mosby
Safeguarding Lead

Financial Review

The Parish of Keighley accounts consist of General (Unrestricted) funds, a number of smaller funds and appeals, Outreach Missions and Projects run by the Parish, in addition to the valuation of the North Street building and other funds endowed through legacies as investments.

All donations and legacies received during 2024 totalled £366,086 (Prior year £349,396), a 5% increase. The income was supported by £65,292 from SDF grant towards Mission Apprentice, Pastoral Evangelist, and the Administrator salaries while £32,000 was received from grants toward projects across the Parish. We were also very grateful for one off donations totalling £13,943 across the Parish.

The gift aid on our general funds appears to decrease by 16% to £19,595 (Prior year £23,433) this is due to a different way of reporting as we transition to The Parish Giving Scheme. The rental income increased by 80% in 2024 (£10,601) from 2023 (£5,876) due partly to systems that have been put in place by the trustees to improve income through better marketing campaigns and offering competitive market prices and partly to claiming rent owed across the Parish. Investments and bank interest in the general funds increased from £13,138 to £13,874. The Margaret Waddington funds £2,302 (Prior year £1,705) have done well. However, the trustees are actively seeking, at an appropriate moment, to sell the shares that are providing the income and also to use the capital held to finance much needed repairs and improvements to St Barnabas Church Hall. Accordingly, the interest and dividend income will reduce significantly.

Overall, the total income received £433,552, a 7% increase from the previous year £405,423. The total resources used have also increased by 22 % to £485,267 from £395,936 in the previous year. The difference of £51,715 is a number of planned expenditures from restricted funds that have been accumulated for specific purposes i.e. the new tarmac entrance at St Barnabas.

The total salaries paid by the Parish were £150,726 of which 22% (£34,330) comes directly from the Parish. The balance is made up of grants and existing funds and restricted funds donated.

Going forward: The Parish now comprises of 4 churches with the addition of St John's Church in November 2024. The St John's 2024 accounts and reports have been prepared separately. 2025 accounts will be for the new Parish of Keighley and a budget has been prepared and agreed accordingly.

Keighley Parish with its range of buildings has been subjected to similar challenges to every household across the land. Of particular concern are the utility bills which have risen threefold over the last year. I appreciate all the effort the church wardens and group leaders and volunteers have been making to keep energy costs to a minimum. As such I would also ask you all to prayerfully consider increasing your giving, if at all possible, annually. I would like to recommend the Parish Giving Scheme to all members of the Keighley Parish congregations which can be set to do this automatically if required.

The Parish has paid 97% of the shares to the Diocese totalling £97,954 of £101,223 requested (Prior year 100% paid, £106,551).

Reserves Policy: It is PCC policy to retain the balance on free reserves (net current assets) which equates to three months planned regular expenditure based on the last reported 12 months. This policy was reviewed as part of the financial review and budgeting process.

Going Concern: Forecasts have been prepared for the period to 2025-26 to stress test several scenarios on the Parish's cash resources and unrestricted reserves. Based on the work we have performed, the PCC has not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on its ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue. The PCC had prepared forecasts for the period to 2025 based on a number of scenarios and have considered the impact upon the Parish, its cash resources, and unrestricted reserves. The PCC also has some investments which could be released if required. The accounts have been prepared on a going concern basis and all necessary measures taken and adopted.

A heartfelt appreciation to every member of the Parish for their sacrificial giving. Their commitment has facilitated the propagation of the gospel in our community and around the world.

BoB Mulcock
Treasurer

THE PARISH OF KEIGHLEY
Seeking · Sharing · Growing

PAROCHIAL CHURCH COUNCIL OF KEIGHLEY
Statement of Financial Activities for the year ending 31st December 2024

	Unrestricted	Restricted	Endowment	Total	Prior Year
Incoming Resources					
Donations & Legacies	292,529	73,557	0	366,086	330,073
Charitable Activities	23,218	1,520	0	24,738	63,350
Investments	14,983	1,580	0	16,563	13,863
Trading Activities	10,602	382	0	10,983	0
Other	15,136	45	0	15,181	-1,863
Total incoming resources	356,468	77,084	0	433,552	405,423
Resources Used					
Charitable Activities	243,883	129,880	0	373,762	270,091
Raising Funds	0	0	0	0	962
Governance Costs	100,174	0	0	100,174	111,671
Support	11,331	0	0	11,331	12,389
Other	0	0	0	0	850
Total resources used	355,388	129,880	0	485,267	395,936
Net Incoming / Outgoing Resources (before transfers)	1,080	-52,796	0	-51,715	9,486
Fund Transfers In	0	2,796	0	2,796	176,365
Fund Transfers Out	2,796	0	0	2,796	176,365
Net Incoming / Outgoing Resources (before gains/losses)	-1,716	-50,000	0	-51,715	9,486
Investment Gains (or Losses)	2,033	0	0	2,033	6,618
Net Incoming / Outgoing Resources (before Asset Revaluation)	317	-50,000	0	-49,682	16,105
Asset Revaluation	0	0	0	0	0
Net Movement of Funds	317	-50,000	0	-49,682	16,105
Total Funds Brought Forward	158,326	191,450	0	349,777	333,672
Total Funds Carried Forward	158,644	141,450	0	300,094	349,777

Represented by

INCOMING RESOURCES	UNRESTRICTED	RESTRICTED	ENDOWMENT	TOTAL	PRIOR YEAR
Donations & Legacies					
All Saints - General (Unrestricted)	3,620			3,620	3,910
KSC - General (Unrestricted)	115,277			115,277	95,490
KSC - Gift Day (Designated)	15,540			15,540	-43,706
Parish Donation Scheme (Unrestricted)	40			40	2,000
Shared Parish Costs (Unrestricted)	510			510	50,737
St Barnabas Busy Bees (projects) (Designated)	683			683	629
St Barnabas - General (Unrestricted)	12,158			12,158	15,985
St Marks - General (Unrestricted)	47,022			47,022	57,764
St Marks - Gift Day (Designated)	7,750			7,750	-29,288
KSC - Bells (Restricted)		485		485	190
KSC - Buildings Repair (Restricted)		100		100	
KSC - CAP (Restricted)		8,766		8,766	17,977
St Barnabas - Missionary Collections (Restricted)		161		161	506
St Marks - Restricted Missions (Restricted)		60		60	4,059
St Marks - CAP Social (Restricted)		150		150	197
St John's Ingrow Remembers (Restricted)		25		25	
Parish Youth Fund (Restricted)		2,224		2,224	35,526
Good Food - Pop Up (Restricted)		2,686		2,686	274
Good Food Keighley (Restricted)		22,607		22,607	11,693
Keys Project (Restricted)		2,920		2,920	4,061
LINK-AGE (Restricted)		143		143	13
All Saints - Mission & Dev(Restricted)				0	200
KSC - Mission (Restricted Gifts) (Restricted)				0	8,591
Gift Aid					
All Saints - General (Unrestricted)	570			570	648
KSC - General (Unrestricted)	11,484			11,484	14,712
KSC - Gift Day (Designated)	3,140			3,140	6,164
St Barnabas - General (Unrestricted)	1,834			1,834	2,272
St Marks - General (Unrestricted)	5,707			5,707	5,801

St Marks - Gift Day (Designated)	1,903		1,903	2,374
Good Food Keighley (Restricted)		423	423	89
KSC - CAP (Restricted)		976	976	1,505
Parish Youth Fund (Restricted)		451	451	761
St Marks - Restricted Missions (Restricted)		10	10	112
KSC - Buildings Repair (Restricted)			0	3
KSC - Mission (Restricted Gifts) (Restricted)			0	8
Parish Voluntary Donation (Restricted)			0	200
Grants				
SDF	65,292		65,292	49,345
Good Food Keighley (Restricted)		13,030	13,030	-3,034
KSC - CAP (Restricted)		180	180	3,291
KSC - Drop In (Grant) (Restricted)		25	25	
LINK-AGE (Restricted)		17,486	17,486	24,547
Parish Youth Fund (Restricted)		650	650	
St Barnabas - Life Skills (Designated)			0	-1,791
KSC - General (Unrestricted)			0	750
KSC - Restricted (Restricted)			0	200
ACTS (Restricted)			0	400
Eagle's Nest (Restricted)			0	10,000
Keys Project (Restricted)			0	10,173
	292,529	73,557	366,086	349,401
CHARITABLE				
Agency Fund (Designated)	6,220		6,220	1,600
KSC - General (Unrestricted)	4,810		4,810	4,359
St Barnabas - General (Unrestricted)	993		993	1,605
St Marks - General (Unrestricted)	8,179		8,179	9,036
Welcome Cafe (Designated)	3,016		3,016	1,633
ACTS (Restricted)		1,300	1,300	2,380
KSC - CAP (Restricted)		50	50	95
St Barnabas - Missionary Collections (Restricted)		170	170	428
Shared Parish Costs (Unrestricted)			0	1,750
All Saints - General (Unrestricted)			0	104
	23,218	1,520	24,738	22,990
INVESTMENT				
All Saints - General (Unrestricted)	11,039		11,039	10,737
KSC - General (Unrestricted)	1,725		1,725	1,008
St Barnabas Fabric MW (Designated)	1,109		1,109	351
St Marks - General (Unrestricted)	1,110		1,110	1,093
All Saints - Chapel (Restricted)		2	2	6
All Saints - Choir (Restricted)		3	3	10
KSC CCLA Restricted (Restricted)		356	356	633
Parish Organ Fund AS (Restricted)		25	25	76
St Barnabas - MWFF (Restricted)		1,193	1,193	1,354
	14,983	1,580	16,563	15,268
TRADING				
KSC - General (Unrestricted)	3,490		3,490	840
Shared Parish Costs (Unrestricted)	1,199		1,199	180
St Andrews Hall (Designated)	120		120	0
St Barnabas - General (Unrestricted)	3,800		3,800	530
St Marks - General (Unrestricted)	1,993		1,993	4,506
Good Food Keighley (Restricted)		382	382	766
	10,602	382	10,983	6,822
OTHER				
Agency Fund (Designated)	9,365		9,365	4,039
KSC - General (Unrestricted)	1,995		1,995	4,722
St Barnabas - General (Unrestricted)	373		373	5,279
St John's Agency (Designated)	3,373		3,373	
St Marks - General (Unrestricted)	30		30	316
KSC - CAP (Restricted)		45	45	890
All Saints - General (Unrestricted)	0		0	271
Parish Voluntary Donation (Restricted)		0	0	255
St Barnabas Agency (Restricted)		0	0	-4,810
St Marks - Agency (Restricted)			0	-316
	15,136	45	15,181	10,646
Total Incoming Resources	356,468	77,084	433,552	405,128

RESOURCES USED	UNRESTRICTED	RESTRICTED	ENDOWMENT	TOTAL	PRIOR YEAR
Charitable Activities					
Activities					
KSC - General (Unrestricted)	3,222			3,222	3,523
Shared Parish Costs (Unrestricted)	1,592			1,592	1,428
St Barnabas - Busy Bees (Designated)	479			479	255
St Barnabas - General (Unrestricted)	270			270	186
St Marks - General (Unrestricted)	10,062			10,062	11,217
Welcome Cafe (Designated)	2,261			2,261	
Good Food - Pop Up (Restricted)		1,306		1,306	1,310
Good Food Keighley (Restricted)		18,778		18,778	6,041
KSC - CAP (Restricted)		6,000		6,000	6,930
KSC - Drop In (Grant) (Restricted)		96		96	36
KSC - Children's Work (Restricted)		34		34	222
Keys Project (Restricted)		513		513	1,462
LINK-AGE (Restricted)		1,027		1,027	1,431
Parish Youth Fund (Restricted)		383		383	43
Parish Voluntary Donation Scheme (Restricted)				0	85
St Barnabas - Building & Improvements (Restricted)				0	22,207
St Barnabas - Missionary Collections (Restricted)				0	962
St Marks - Agency (Restricted)				0	119
St Marks - CAP Social (Restricted)				0	227
Admin					
KSC - General (Unrestricted)	3,602			3,602	4,350
Shared Parish Costs (Unrestricted)	7,963			7,963	9,008
St Barnabas - General (Unrestricted)	975			975	950
St Marks - General (Unrestricted)	2,266			2,266	2,697
All Saints - General (Unrestricted)				0	10
Eagle's Nest (Restricted)				0	800
KSC - CAP (Restricted)				0	243
Event					
KSC - General (Unrestricted)	640			640	248
St Barnabas - General (Unrestricted)	0			0	548
St Marks - General (Unrestricted)	-30			-30	145
ACTS (Restricted)		150		150	790
Good Food - Pop Up (Restricted)		1,013		1,013	0
KSC - CAP (Restricted)				0	7
KSC - Restricted (Restricted)				0	247
Eagle's Nest (Restricted)				0	6,291
Gifts					
Agency Fund (Designated)	7,952			7,952	
KSC - General (Unrestricted)	110			110	165
All Saints - Mission & Dev (Restricted)		2,250		2,250	-1,000
KSC - Bells (Restricted)		40		40	
KSC - CAP (Restricted)		-3,211		-3,211	-3,198
Keys Project (Restricted)		106		106	1,141
Parish Voluntary Donation (Restricted)		300		300	1,001
All Saints - Mission Development (Restricted)				0	250
KSC - Mission (Restricted Gifts) (Restricted)				0	1,494
Shared Parish Costs (Unrestricted)				0	-20,400
Other Expenditure					
Agency Fund (Designated)	10,273			10,273	4,498
KSC - General (Unrestricted)	20			20	745
KSC - Gift Day (Designated)	418			418	0
Parish Donation Scheme (Unrestricted)	250			250	0
Parish Fair Trade Account (Designated)	627			627	598
Shared Parish Costs (Unrestricted)	890			890	0
St Barnabas - General (Unrestricted)	70			70	25
St John's Agency (Designated)	11,996			11,996	0
St Marks - General (Unrestricted)	-565			-565	0
ACTS (Restricted)		1,050		1,050	1,540
Good Food Keighley (Restricted)		581		581	459
Parish Organ & Clavinova (Restricted)		578		578	5,200
Parish Organ Fund AS (Restricted)		70		70	0
Parish Worship Fund (Restricted)		991		991	0
KSC - CAP (Restricted)				0	50
Premises					

All Saints - General (Unrestricted)	144			144	2,738
KSC - General (Unrestricted)	54,887			54,887	21,475
Shared Parish Costs (Unrestricted)	8,116			8,116	8,042
St Andrews Hall (Designated)	289			289	0
St Barnabas - General (Unrestricted)	5,552			5,552	2,016
St Marks - General (Unrestricted)	19,657			19,657	17,736
Good Food Keighley (Restricted)		2,400		2,400	0
LINK-AGE (Restricted)		9,000		9,000	6,000
St Barnabas - MWFF (Restricted)		16,589		16,589	0
Staff Costs					
KSC - General (Unrestricted)	10,183			10,183	25,416
KSC - SDF (Grant) (Designated)	62,875			62,875	47,993
Shared Parish Costs (Unrestricted)	14,762			14,762	0
St Barnabas - Busy Bees (Designated)	1,304			1,304	0
St Barnabas - General (Unrestricted)	655			655	1,933
St Marks - General (Unrestricted)	118			118	7,286
Good Food Keighley (Restricted)		21,295		21,295	13,450
KSC - CAP (Restricted)		17,612		17,612	15,021
Keys Project (Restricted)		6,706		6,706	4,766
LINK-AGE (Restricted)		10,042		10,042	6,642
Parish Youth Fund (Restricted)		14,174		14,174	13,434
All Saints - General (Unrestricted)				0	-8
Eagle's Nest (Restricted)				0	2,978
Good Food - Pop Up (Restricted)				0	30
	243,886	129,873	0	373,759	273,531
Raising Funds	0	0	0	0	
					0
Governance Costs					
All Saints - General (Unrestricted)	11,002			11,002	17,740
KSC - General (Unrestricted)	50,041			50,041	48,977
St Barnabas - General (Unrestricted)	16,523			16,523	13,098
St Marks - General (Unrestricted)	22,608			22,608	29,083
	100,174	0	0	100,174	108,898
Support					
KSC - General (Unrestricted)	18,016			18,016	5,695
Shared Parish Costs (Unrestricted)	-20,400			-20,400	
St Barnabas - General (Unrestricted)	1,800			1,800	610
St Marks - General (Unrestricted)	11,922			11,922	4,940
St Marks - Restricted Missions (Restricted)	0			0	1,163
	11,338	0	0	11,338	12,408
Other	0	0	0	0	0
Total Resources Used	355,398	129,873	0	485,271	394,837

THE PARISH OF KEIGHLEY

PAROCHIAL CHURCH COUNCIL OF KEIGHLEY
Balance Sheet as 31st December 2024

	Unrestricted	Restricted	Endowment	Total	Prior Year
Current Assets					
Cash	-29,857	141,331	0	111,474	167,063
Accounts Receivable	10,234	392	0	10,626	6,745
Prepayments	0	0	0	0	0
Total	-19,622	141,722	0	122,100	173,808
Non-Current Assets					
Fixed Assets	90,683	0	0	90,683	92,497
Investments	92,265	0	0	92,265	93,028
Total	182,948	0	0	182,948	185,524
Current Liabilities					
Accounts Payable	4,682	272	0	4,954	9,556
Deferred Income	0	0	0	0	0
Total	4,682	272	0	4,954	9,556
Non-Current Liabilities					
Long Term Loan / Mortgage	0	0	0	0	0
Total	0	0	0	0	0
Net Current Assets	-24,304	141,450	0	117,146	164,252
Total Net Assets (Assets Minus Liabilities)	158,644	141,450	0	300,094	349,777

Represented by

	UNRESTRICTED	RESTRICTED	ENDOWMMENT	TOTAL	PRIOR YEAR
All Saints - General (Unrestricted)	-13,593			-13,593	-15,198
St Barnabas - General (Unrestricted)	-5,625			-5,625	1,059
KSC - General (Unrestricted)	21,186			21,186	22,328
St Marks - General (Unrestricted)	7,570			7,570	8,651
Shared Parish Costs (Unrestricted)	27,973			27,973	39,183
All Saints - Building (Restricted)		236		236	236
All Saints - Chapel (Restricted)		10		10	8
All Saints - Choir (Restricted)		80		80	77
All Saints - Fabric (Restricted)		233		233	233
All Saints - Flower (Designated)	0			0	0
All Saints - Garden (Restricted)		396		396	396
All Saints Memorial Window (Restricted)		726		726	726
All Saints - Mission & Development (Restricted)		961		961	3,211
All Saints - Mission Development (Restricted)		231		231	231
Parish Organ Fund AS (Restricted)		0		0	45
Parish Fair Trade Account (Designated)	0			0	627
St Barnabas - Busy Bees (projects) (Designated)	516			516	1,616
St Barnabas - Building & Improvements (Restricted)		2,174		2,174	2,174
St Barnabas - Choir (Designated)	8			8	8
St Barnabas Fabric MW (Designated)	1,774			1,774	665
St Barnabas - Flower fund (Restricted)		77		77	77
St Barnabas - Garden (Designated)	8			8	8
St Barnabas - MWFF (Restricted)		10,279		10,279	25,675
St Barnabas - Missionary Collections (Restricted)		937		937	606
KSC - Bells (Restricted)		693		693	248
KSC - Buildings Repair (Restricted)		153		153	53
KSC - CAP (Restricted)		-12,638		-12,638	-2,248
KSC CCLA Restricted (Restricted)		18,436		18,436	18,079

KSC - Community Choir (Designated)	252			252	252
KSC - Drop In (Grant) (Restricted)		253		253	325
KSC - Gift Day (Designated)	23,716			23,716	5,454
KSC - Mission (Restricted Gifts) (Restricted)		8,559		8,559	8,559
Parish Organ & Clavinova Upkeep (Restricted)		3,677		3,677	4,255
KSC - SDF (Grant) (Designated)	4,555			4,555	2,132
KSC - Sunday Groups Children's Work (Restricted)		73		73	107
Parish Youth Fund (Restricted)		52,378		52,378	63,606
St Marks - Beechcliffe and fun days (Restricted)		46		46	46
St Marks - CAP Social (Restricted)		249		249	99
St Marks - Gift Day (Designated)	11,475			11,475	1,822
St Marks - Restricted Missions (Restricted)		23,266		23,266	23,196
Agency Fund (Designated)	-226			-226	2,415
St Barnabas Agency (Restricted)		8		8	8
KSC - Restricted (Restricted)		-47		-47	-47
Parish Voluntary Donation Scheme (Restricted)		869		869	1,169
KSC General -Building (Unrestricted)	85,000			85,000	85,000
St John's Agency (Designated)	-8,625			-8,625	0
Eagle's Nest (Restricted)		-72		-72	-72
St Andrews Hall (Designated)	-169			-169	0
Keys Project (Restricted)		5,097		5,097	9,511
Parish Worship Fund (Restricted)		1,805		1,805	0
Good Food Keighley (Restricted)		11,794		11,794	18,407
St Johns (Unrestricted)	0			0	0
Good Food - Pop Up (Restricted)		2,039		2,039	1,671
St John's Ingrow Remembers (Restricted)		25		25	0
ACTS (Restricted)		400		400	300
LINK-AGE (Restricted)		8,046		8,046	10,484
Parish Donation Scheme (Unrestricted)	-210			-210	0
Welcome Cafe (Designated)	3,059			3,059	2,304
	158,644	141,450	0	300,094	349,777

Notes to the Balance Sheet

It should be noted that there are two significant negative balances showing.
1 All Saints. This is the remainder of the negative balance inherited when All Saints closed. Payments are still being made towards this so it is thought necessary to show this being brought down.
2 CAP. Keighley Parish has agreed to support the work of CAP. The work is also supported by other Churches and individuals. Steps have been taken to reduce the deficit and increase giving in 2025. At the PCC meeting on 11/03/2025 it was agreed to use some of the excess in the Shared Parish Costs fund to reduce the CAP deficit to 0 for the start of 2025.

Accounts Receivable

	UNRESTRICTED	RESTRICTED	ENDOWMENT	TOTAL	PRIOR YEAR
All Saints - General	146			146	90
Good Food Keighley		75		75	56
KSC - CAP		179		179	248
KSC - General	4,192			4,192	4,330
KSC - Gift Day	2,890			2,890	6
Parish Youth Fund		113		113	125
St Barnabas - General	610			610	699
St Marks - CAP Social	25			25	20
St Marks - General	771			771	1,098
St Marks - Gift Day	1,625			1,625	35
St Marks - Restricted Missions				0	38
	10,259	367	0	10,626	6,745

Investments

	Fund	Balance	Prior Year
AS Investments	All Saints - General	233	2,713
CCLA 104001023F (Choir/Education)	KSC - General	11,202	11,202
CCLA 104001027F (Education) R	KSC - General	6,456	6,456
CCLA 104001382S (Renovations)	KSC - General	12,841	12,841
CCLA 604029001 (Gen)	KSC - General	10,796	10,480
CCLA Braithwaite Account	KSC - General	3,666	3,481
CCLA Clock Fund	KSC - General	6,156	5,856
SM Investments	St Marks - General	40,914	39,999
Total Balance		92,265	93,028

Accounts Payable

	Unrestricted	Restricted	Endowment	Total	Prior Year
Good Food Keighley		200		200	0
KSC - CAP		72		72	73
KSC - General	105			105	5,065
KSC - SDF (Grant)	27			27	0
Shared Parish Costs	190			190	0
St Barnabas - Busy Bees	146			146	74
St Barnabas - General	155			155	1,965
St John's Agency	2,521			2,521	0
St Marks - General	1,538			1,538	2,379
	4,682	272	0	4,954	9,556

Fixed Assets

	Buildings (£)	Equipment (£)	Total (£)	Prior Year (£)
Cost at 1 January 2024*	87,000	5,497	92,497	95,204
Additions In the year	0	0	0	0
Depreciation and Write Off	0	-1,814	-1,814	-2,707
As at 31 December 2024	87,000	3,683	90,683	92,497

*The North Street Building is shown at cost (£87,000), which is the deemed cost under FRS 15 transitional provision. The Building will be revalued this year.

Equipments	
Photocopier	109
Dishwasher	104
Kitchen	914
Lenovo laptop	101
Keyboard	201
TV	108
Sound system	1994
Computer	150
Total	3,681

Investments

	Total (£)	Prior Year
Current market Value at 1st January 2024*	93,028	86,409
Revaluations (less interest retained)	2,347	6,619
	0	0
As at 31 December 2024	90,681	93,028

Keighley Parish Budget for 2025 Income

Category	2021	2022	2023	2024 to oct1	budget for 2024	old Keighley Parish budget for 2025	St Johns budget for 2025	New Keighley Parish Budget for 2025	Notes
Giving	138131	71418	114222	91437	109500	130440	20000	**150440**	
New Giving Campaign				0	48000	0	0	**0**	
Donation & Appeals	1765	135	659	19	0	0	0	**0**	
One Off Gifts	6294	3633	2652	8833	300	22000	0	**22000**	
Legacy/Bequest	26000	200	5140	0	100	0	0	**0**	
Gift Day	38949	3129	29255	0	35000	30000	3000	**33000**	
Grubs Up	150	60	2138	0	160	0	0	**0**	net zero
Welcome Café	0	1133	1633	1959	1800	0	0	**0**	net zero
Under 5's	4090	4619	9343	6279	8200	9100	0	**9100**	inc BB's
Fees	1558	1816	3297	3143	1800	2200	1000	**3200**	
Gift Aid	24445	5738	32179	9856	15900	20088	1000	**21088**	
Bank Interest	2236	1142	3477	1904	2070	2700	0	**2700**	
Grants	2681	4890	10950	0	1000	0	0	**0**	
Other	2625	62	24271	0	0	0	0	**0**	
Property Rental	5491	3956	6056	5178	6000	18000	6000	**24000**	no elections
Tea & Coffee Contributions	71	514	1048	608	440	850	500	**1350**	
CAP	10280	9869	19140	6891	12000	10000	0	**10000**	
McNish Fund	10000	10000	10737	37	10000	10000	0	**10000**	
MWFF	0	0	1354	440	828	500	0	**500**	
Children& Family work	0	7761	35651	1710	7500	2670	0	**2670**	
SDF	53589	10665	49345	69535	53500	0	0	**0**	
North Street	603	463	0	1122	630	2889	0	**2889**	
Noras Kitchen							1500	**1500**	Net:Linkage to be removed
Total Income	328958	141200	362548	208950	314728	261437	31500	**292937**	

Keighley Parish Budget for 2025 Expenditure

Category	2021	2022	2023	2024 to 0ct1	budget for 2024	old Keighley Parish budget for 2025	St Johns budget for 2025	New Keighley Parish Budget for 2025	
Church Utilities	16186	12029	17053	26516	23456	22500	6000	**28500**	
Church Yards	3003	803	978	743	2700	1200	500	**1700**	
Church Repairs and Maintenance	9961	7898	11994	1899	6500	6600	5000	**11600**	
Cleaning Costs	1628	643	2042	572	3880	1070	75	**1145**	
Insurance	9119	6020	11418	6974	13234	11680	3500	**15180**	
Quinquennial	0	0	2348	0	0	0	0	**0**	
Hall Utilities	4164	2345	4730	7897	5226	22375	1000	**23375**	stAs StMs StMls
Grubs Up	936	586	264	0	0	0	0	**0**	net zero
Tea/Coffee purchases	282	190	245	47	340	100	0	**100**	
Welcome Cafe	0	175	2112	1469	300	0	0	**0**	net zero
Mission (planned)	17378	7309	11562	7361	5600	12281	150	**12431**	
CAP	13498	10393	19511	14289	14000	21720	0	**21720**	
Discipleship, Mission, Pastoral Care	0	0	2683	0	9000	0	0	**0**	inc in other ex,childrens,misson
Parish Share	118638	59593	106551	57968	96731	96951	8500	**105451**	113898
Administration/sundry	8212	2717	3719	263	9400	400	750	**1150**	
Under 5's	4981	4959	1995	989	9000	1800	0	**1800**	inc BB's
Cost of Service + GrubsUP + Sunday Groups Children's/Messy Church / 3 o'cloc	8230	3501	4290	2730	5450	4200	500	**4700**	
Other Expenditure	1430	735	5739	2415	0	1600	0	**1600**	
Teaching and Training	1701	379	814	877	1500	1350	500	**1850**	
Clergy Expenses (inc Funerals)	1860	216	2207	1305	3000	3070	500	**3570**	
SDF & other Employment Costs	75879	48515	117393	66717	96145	53940	1400	**55340**	no SDF
Town Centre Coordinator Employment costs	2873	7185	0	0	0	0	0	**0**	
North Street	17398	21019	0	0	9200	0	0	**0**	Now Office
Office			16081	6963		11400	0	**11400**	
Childrens and Family			2645	1509		2800	0	**2800**	
Verger				160		150	0	**150**	
								0	
Total Expenditure	317360	197211	348375	209664	314662	277187	28375	**305562**	
						-15750		**-15750**	previously raised gift day
	11598	-56011	14173	-714	66	0	3125	**3125**	-5413

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name: The Parish of Keighley		
On accounts for the year ended	31 December 2024	**Charity no (if any)**	1130301
Set out on pages	1 - 22 (remember to include the page numbers of additional sheets)		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:	Simon Hart	**Date:**	22/04/2025
Name:	Simon Hart		
Relevant professional qualification(s) or body (if any):	FCCA		
Address:	24 Hall Drive		

Sutton -In-Craven
BD20 7NH

Section B	Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF KEIGHLEY

England & Wales - Charity number 1130301

Accounts

Parochial Church Council of the Ecclesiastical Parish of Keighley

Reports and Financial statements from the Annual Parochial Parish Meeting

Sunday 28th April 2024

Period

1 January 2023- 31 December 2023



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The Parish of Keighley	
Registered Charity number	1130301
Office Address	8-10 North Street, Keighley BD21 3SE
Accounts Examiner	Hart Wright Accounting, 24 Hall Drive, Sutton BD20 7NH
Bankers	CAF Bank, King's Hill, West Malling, ME19 4TA
Insurers	Ecclesiastical Insurance,
	Beaufort House, Brunswick Road, Gloucester GL1 1JZ

Legal and Administrative Information

The Parish of Keighley had 4 churches at the start of 2023.

All Saints Church, Keighley

St Andrews' Church, Keighley

St Barnabas Church, Thwaites Brow

St Mark's Church, Utley

As of 22nd May 2023 the church of All Saints was formally closed for worship following a consultation period and a Pastoral Scheme by the Church Commissioners.

The Parish of Keighley is in the Aire and Worth Deanery and the Bradford Episcopal Area of the Diocese of Leeds.

Structure and Governance

The Parochial Church council (hereafter referred to as the PCC) is a corporate body established by the Church of England. The PCC operated under the PCC Powers Measure.

The Parish charity registration is 1130301

Trustees

The managing Trustees are the members of the PCC.

The composition of the election of members to the PCC is set out in SCHEME PURSUANT TO RULE 18, CHURCH REPRESENTATIVE RULES (2017) THE PARISH OF KEIGHLEY, which was passed at an extraordinary PCC meeting on the 16 February 2017 and subsequently approved by the Bishop's Council of the Diocese of Leeds ahead of the APCM. The Wardens and PCC members of the Parish became trustees of the charity.

The governance document defined the establishment of Local Church councils (LCCs) for each church and the relevant representation of each of the four churches on the PCC. It also defines the relevant powers and responsibilities held by the LCCs in each local church. Since an internal revision of governance the Parish of Keighley refers to LCCs as Prayer and Planning Groups (PPGs).

Objectives and Activities

Keighley Parish PCC and the PPGs have the responsibility of co-operating with the Clergy Team of Keighley Parish led by the Team Rector, Revd Canon Mike Cansdale, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelical, social and ecumenical.

PCC members from the APCM on 23/04/23

Revd Canon Mike Cansdale (Chair)	Revd Natasha Thomas	Revd Dr Alastair Kirk
Racheal Mulcock (St Barnabas)	Carl Pybus (St Barnabas)	Graham Helliwell (St Marks)
Colin Meredith (St Mark's & PCC Secretary)		Anji Thomson (St Andrew's)
Andrew Parfitt (Synod)	Cora King (St Andrew's)	Anthea Foy (LLM Rep)
Amiri Agbai (Treasurer)	Rev Malcolm Foy (co-opted)	Jane Carter (Synod)
Bob Mulcock (Synod)	Rev Dr Tracey Raistrick (Ingrow)	Rev John Ineson (Ingrow)

After her ordination on 1st July 2023, Rev Amy Berry, Curate joined the PCC

TEAM RECTOR'S REMARKS

After 18 months of clergy vacancies, it was great to start 2023 with a full complement. As the year has gone on it has felt that the new team structures and governance have released energy into the local churches whilst also maintaining the links across the strategic areas with the PCC and the whole parish.

Relationships with partners in the town, such as the Town Council, Area Coordinators Office, Youth Service, Keighley College, Place of Sanctuary group, Keighley Creative, Keighley Cougars, local MP etc are strong and developing. This means that the parish is invited to be present and contribute to key events and that we are seen as important partners in the town.

A very significant matter in 2023 has been the closure of one of our churches, All Saints in Highfield. Coming out of Covid, the combination of a depleted congregation and high repair costs to the building led to this decision. The congregation approached this with courage and character making the decision to cease worshipping in the building with a celebration of ministry at the end of October 2022 (All Saints Day). The formal process of consultation led by the Diocese and Church Commissioners concluded with a Pastoral Scheme for closure coming into force on 23rd May 2023. It has been a painful time for those who have belonged there, but I'm glad to report that members of All Saints have found new homes across the other churches of the parish, and for some, in neighbouring parishes.

2023 was also quite a year of departures and arrivals in terms of the parish team; Paul Fleming retired as Operations Manager in May and he & Julie moved to Southend where Julie has taken up a House-for-Duty post at St Saviours, Westcliff-on-Sea; and our Mission Apprentice Fran Talbot left the programme early due to family circumstances. With changes to their roles, Revd Dr Tracey Raistrick

became Minister with the Deaf Community for the Diocese of Leeds and Steve Sprange took on additional hours in the Good Food Shop at the end of his MA. Over the summer we have welcomed Revds Amy & Jon Berry, Mission Apprentices Caron Croad, Danny Tillotson & Jason Learner. The new office team of Sam Rushworth as Ops Manager and Joe Rundle as senior administrator also started in the summer. We are grateful for Strategic Development Funding from the 'Resourcing Churches' programme that we are part of in the Bradford Episcopal Area. This has enabled us to extend our impact in Keighley town centre, in our estate communities, with children and families and with investment to revitalise Ingrow Parish.

With the call to pray for 75 baptisms I 'm glad to be able to report that at the end of 2023 this figure stood at 52 for the churches in Keighley Parish. With a special confirmation and baptism service on Maundy Thursday with Bishop Toby and further adult baptisms by full immersion in November we are seeing lives touched by God's love and grace, and these people now going out to tell others of Jesus Christ who has brought new life to them.

I want to express thanks to the many, many people who contribute to the life of our churches in Keighley. This is the reality of the body of Christ; each member playing their part in His church; each one important in the Kingdom of God. At every level there are people giving generously of time, energy, resources and finance. Through your faithful service, you are making a difference for the Kingdom of God. From the teams that serve in our Sunday worship, to those who cook for our outreach events; the leaders of small groups to the befrienders with CAP & KEYS; from PPG members to volunteers in our children's team; those who are our prayer warriors to the activists on the estates.

With prayers of hope and expectancy for all that God will bring in 2024.

Rev Canon Mike Cansdale

ELECTORAL ROLL REPORT

The electoral roll did not change greatly during the year; overall there were 9 fewer members than in 2022. The numbers for each church were:

All Saints	36
St Andrew's	109
St Barnabas	39
St Mark's	49
TOTAL	233

DEANERY SYNOD REPORT

There were three meetings of Deanery Synod in 2023.
In February the Revd Jude Smith shared a short video introducing 'Barnabas: Encouraging confidence' project being introduced across the Diocese. The idea is to encourage confidence and to support churches to move forward in mission, ministry and sustainability in a way that is prayerful, intentional and, within the grace of God, possible. After information and discussion the meeting decided that overall being encouraged and sharing resources was a positive thing.

In June, Rev Lyndsay Pearson, appointed to St. John's Cottingley, was welcomed to synod. Elections for Synod roles were held over to the October meeting. The invited speaker was Rev Ned Lunn, Cathedral Canon for Intercultural Mission and the Arts. He spoke about how Parishes can engage with the City of Culture 2025 programme. Learning from faith representatives from previous host cities he suggests that rather than putting on poorly attended exhibitions we could use our buildings as host buildings for events, workshops and rehearsal spaces. He asked the meeting what might be the barriers/risks/problems that would hinder offering a space in our venues and what interest or inspiration members of Synod felt about his suggestions. Discussions followed. Ned emphasised that the intentions are that the city of culture 2025 goes on after the year and that it is planned to be a starting point with a long legacy.

Rev Oli Preston was welcomed to the October meeting. Elections were held for both lay and clergy positions within Deanery Synod. A report from Diocesan Synod was presented. Elizabeth Anderson of The Memory Tree spoke about dementia and the support that The Memory Tree gives to dementia sufferers and their carers. Brian, an Admiral Nurse Advocate, spoke about his own story ending with the death of his wife and the support he had received from Admiral Nurses. Both speakers were passionate and very well informed and it was a really interesting meeting. As many in Keighley Parish will know, The Memory Tree meets in the Methodist Hall at St. Andrews and we have a great advocate for Dementia Friendly churches in Lesley Ord from St. Barnabas.

There will be one more meeting in 2024 before Parishes hold their APCMs. Those elected to Deanery Synod in 2023 will serve for 3 years.

Jane Carter
Parish Deanery Synod Representative

PCC SECRETARY REPORT

The PCC met seven times during 2023. The main focus of each meeting was:-

January
Overall direction of PCC, vision and strategy groups. Finance. Update on All Saint's Church.

March
Staffing-Parish jobs and roles, Mission Apprentice roles.
Finances-Finance overview of the year so far, CCLA reports, who, what and how much, Parish Giving Scheme information, Personal donation, amendment, Cash Policy
Bus Project
Synod decision re Blessing of same-sex couples
Update on All Saint's Church.
Clarification of current position of St John's.

APCM, 24 April 2024
Church Wardens elected at Vestry meeting. At APCM other officers elected and accounts presented and accepted.

June
Staffing update
Finances including Parish Giving scheme
Lettings policy
Same sex couples blessing
All Saint's update
Current status of St John's/Keighley Parish.

July
Introduction to Leading your Church into Growth (LyCiG)
Staffing update
Finance including Gift Day
Introduction to St Mark's growth plans.

September
Ingrow Parish vision and future
Staffing update
Finances

October
Finance
KSA development of Hub and purchase of Methodist Hall.

November
Finance
Policies
SDF
Ingrow future developments

Colin Meredith, PCC Secretary

FABRIC REPORT FOR ST ANDREWS CHURCH

We have continued to implement our Annual Maintenance Programme and progress Quinquennial actions. All major work has been completed and most other recommendations. A new Quinquennial Inspection is due this year.

The logbook and Property register are up to date and have been signed for the year.

Decluttering and tidying is ongoing providing more efficient use of our limited storage. Our biannual Spring / Autumn cleaning and basic maintenance continues and we are grateful for the help of volunteers.

Thankfully no major work has been required this year. Some roof maintenance has taken place and an ongoing issue with vermin has now been resolved.

Investigative work regarding a broken loop system is ongoing and will be expensive but is deemed necessary. We hope to replace the halogen lights with LED bulbs in the main body of the church. These works will be expensive but it is hoped we may be successful in securing a grant.

We are grateful to the Probation Services who continue to provide support in the churchyard each week. When we can afford to, we would like to increase our car parking spaces where ground has been cleared.

The Building Project planning the redevelopment and refurbishment of St Andrew's continues. Purchase of the Church Hall from the Methodists, as part of this project, is proceeding. Concept designs from the architect have been received and displayed and presentations with feedback opportunity are taking place with all interested parties. A geophysical survey of the church yard has taken place and the Group awaits the report. The Building Steering Group and the Foundation Trustees have an extensive schedule of tasks for 2024.

It is a fine balance between current maintenance and improvements and looking forward to the future refurbishment.

Thank you to everyone who has contributed to all this work over the last year, you too are really appreciated.

Anji Thomson, Church Warden

FABRIC REPORT FOR ST MARK'S CHURCH

The congregation met on two Saturdays during the year to look at developing the role of the Church and Hall in Utley and the wider Parish. A survey of 150 local residents asked them what they would like to see the hall used for. 'Blessing our Community' is the name we adopted for this initiative, and early in December a successful Christmas Celebration was held in the hall with some regular Churchgoers, some old friends and some completely new faces having a great time together.

The sitting tenant in part of the hall has relocated to St John's Ingrow which has allowed us to look at opportunities to develop community use and lettings for the hall. Funding has been identified and set aside to install a fire alarm and update the emergency lighting.

The Quinquennial inspection in January 2023 has enabled a five-year repair and decoration plan to be formulated. Cleaning and maintenance of the buildings and grounds is generally carried out by our monthly prayer and pastries group, with volunteers doing extra as required. The cost of maintaining the heating systems is becoming a worry.

Numbers at the 9.30 service have maintained at 30 plus this year with the encouragement of some new and returning faces. The monthly Breakfast Church attracts a small number of parents with young children. The monthly 3pm family service is attracting more numbers and the weekly Wednesday morning communion service regularly attracts fifteen or more. A Sunday evening group for older children/younger adults has been introduced later in the year and is gaining traction.

The Christingle was a great success with 90 adults and children attending. Tea with the neighbours has been very popular and the congregation has embraced the Parish-wide social activities. LinkAge, a project for older people has run throughout the year and brings in 8-12 people every Monday. This provides the opportunity to bring people together, try different crafts, take part in light exercises and enjoy some refreshments.

Colin Meredith, Church Warden

FABRIC REPORT ST BARNABAS CHURCH

2023 begun with a significant facelift for the Church Hall and other sections of the building. During February Brunskills replaced all the fascias, windows and doors for the hall, vestry, kitchen and foyer. This work, which had been planned for several years, improved the look of the building considerably, but importantly also reduced heat loss. Following the facelift, we replaced all the outside lights including purchasing some emergency lights round the building.

Over the winter 22/23 there was an increasing level of concern about the roof, as well as major questions as to what might be done to replace the gas heater at the front of Church, which had been condemned in early 2022. Several remedial measures took place to make sure the church roof was as watertight as possible and that pooling of water was reduced by increasing the diameter of the gutter outlets. Once the new windows and fascias were in place we were aware that water was coming through the roof and into the hall which caused a deterioration in the wood flooring.

In April the vicar and church wardens met with Peter Harrison, the architect who has carried out quinquennial inspections in recent years. He provided advice on completely re-roofing the hall with a 'Sarnafil' or equivalent single ply membrane, however, we were not able to move forward further without access to monies that were (and still are) tied up in shares. It was during this period that the Parish was without an ops manager to support any further work. The PPG are keen to get this work carried out in 2024, especially given that the quinquennial has been recommending a roof replacement for some years. There is an option for doing an investigation, but the PPG would like to just move forward with the work as soon as possible.

The one thing left undone from our faculty was the reconstruction of a new ramp following the reconfiguration of the front doors into the foyer. We have looked at a few quotes, but as yet we are not quite sure how much of the front we can afford to re-tarmac. In the short term, some remedial cement work was carried out around our two manhole covers as they had become a trip hazard. When the weather turned cooler at the end of the summer, we discovered that the hall boiler was broken. After investigation it was discovered that water ingress around the flue had damaged the electrical control panel. We investigated replacing the panel but felt unable to proceed because the leak from the roof could continue to damage the boiler. We considered changing the redirecting the flue outlet out of the side wall, but we couldn't move forward without an asbestos survey. We decided to make do with heaters in the hall and wait until we could fix the roof.

In September the vicar met with a heating engineer to find a solution to the heating in the Church. A recommendation was made to use electric heaters suspended off the beams. Our new Ops manager spoke to our energy provider to see whether we had enough power entering the building to cope with increased electricity load, which we do.

Finally, it is important to note that we have acquired a collection box, 2 tables flower stands and a paschal candle holder from the closing of All Saints Church.

Jill Dodsworth, Church warden
Carl Pybus, Church warden

SAFEGUARDING REPORT

With Paul leaving and Sam's coming and going this has been a challenging year in terms of documenting DBS' and updating the CofE data base.

However, we now feel to be on a more even keel. Many DBS' have been undertaken this year, a reflection of our busy Parish life. Decisions and actions have been taken in consultation with the diocese regarding any certificates that contained historical information of possible concern.

Our Children and adults safeguarding policies have been reviewed and updated.

Training has been facilitated using the C of E online training material in basic, foundation and domestic violence training which the Diocese requires all PCC and people in leadership positions to undertake. Other individuals have undertaken these individually online and are reminded of this when they are due for their three year renewal.

We can then move forwards to think about more specific training that may be needed for specific groups such as children's workers, those helping with CAP, grubs up, home visiting and other areas of Church life.

We continue to review any existing worship agreements annually and will create new ones should the need arise.

Other safeguarding concerns are discussed with the local safeguarding leads at St Marks, Andrew Makin and St Barnabas Rachael Mulcock as the need arises and advice sought where necessary.

Hazel Mosby, Safeguarding Lead

FINANCIAL REVIEW

The parish of Keighley accounts consist of General (Unrestricted) funds, a number of smaller funds and appeals, Outreach Missions and Projects run by the Parish, in addition to the valuation of the North Street building and other funds endowed through legacies as investments.

All donations and legacies received during 2023 totalled £330,073 (Prior year £244,452), a 30% increase. Regular donations to the parish, through standing orders, envelope giving, and the open plate totalled £173,149. The income was supported by £22,021 of one-off donations and £49,345 from SDF grant of £49277 towards Mission Apprentice, Pastoral Evangelist, and the Operation Manager salaries while £87,079 was received toward projects across the Parish. We were also very grateful for two legacy gifts of £20,000 and £500 respectively.

The income received towards charitable activities across the parish totalled £63,350 (Prior year £106,140). The decline of 40% was as a result of the reclassification of funding for some projects run for the community as donation.

The gift aid on our general funds increased by 2% to £23,433 (Prior year £22,883). The rental income declined by 23% between 2023 (£5876) and 2022 (£7,411) and systems have been put in place by the trustees to improve income through better marketing campaign and offering competitive market price.
Investments and bank interest in the general funds increased by 3% from £12,714 to £13,138. The Margaret Weddington funds £1,705 (Prior year £897) were reclassified as donations because the capital shares were not held by the parish.

Overall, the total income received £405,423, an 11% increase from the prior year £364,899. The total resources used have also increased by 6% to £395,936 from £374,458 in the prior year.
The total salaries paid by the parish were £124,118 of which 19% (£23,821) comes directly from the parish. The balance is made up of 49% grants, 32% from existing funds and restricted funds donated.
The Parish has paid 100% of the shares to the Diocese totalling £106,551 (Prior year 83% paid, £95,736).

Reserves Policy
It is P.C.C. policy to retain the balance on free reserves (net current assets) which equates to three months planned regular expenditure based on the last reported 12 months. This policy was reviewed as part of the financial review and budgeting process.

Going Concern
Forecasts have been prepared for the period to 2024-25 to stress test several scenarios on the Parish's cash resources and unrestricted reserves. Based on the work we have performed, the P.C.C. has not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on its ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue. The P.C.C. had prepared forecasts for the period to 2024 based on a number of scenarios and have considered the impact upon the Parish, its cash resources, and unrestricted reserves. The P.C.C. also has some investments which could be released if required. The accounts have been prepared on a going concern basis and all necessary measures taken and adopted.

A heartfelt appreciation to every member of the parish for their sacrificial giving. Their commitment has facilitated the propagation of the gospel in our community and around the world.
Amiri Agbai
Parish Treasurer

PAROCHIAL CHURCH COUNCIL OF KEIGHLEY
Statement of Financial Activities for the year ending 31st December 2023

	Unrestricted	Restricted	Endowment	Total	Prior Year
Incoming Resources					
Donations & Legacies	198,797	131,276	0	330,073	244,452
Charitable Activities	58,543	4,807	0	63,350	106,140
Investments	13,138	725	0	13,863	14,208
Trading Activities	0	0	0	0	0
Other	2,777	-4,640	0	-1,863	100
Total incoming resources	273,255	132,168	0	405,423	364.899
Resources Used					
Charitable Activities	153,456	116,636	0	270,091	374,456
Raising Funds	0	962	0	962	2
Other Activities	850	0	0	850	0
Support	121,752	2,282	0	124,034	0
Total resources used	276,058	119,879	0	395,936	374,458
Net Incoming / Outgoing Resources	-2,803	12,289	0	9,486	-9,559
Fund Transfers In	135,154	41,211	0	176,365	84,695
Fund Transfers Out	174,665	1,701	0	176,365	84,695
Net Incoming / Outgoing Resources	-42,314	51,800	0	9,486	-9,559
Investment Gains (or Losses)	6,618	0	0	6,618	-11,116
Net Incoming / Outgoing Resources	-33,695	51,800	0	16,105	-20,675
Asset Revaluation	0	0	0	0	0
Net Movement of Funds	**-33,695**	**51,800**	**0**	**16,105**	**-20,675**
Total Funds Brought Forward	194,022	139,650	0	333,672	354,347
Total Funds Carried Forward	**158,326**	**191,450**	**0**	**349,777**	**333,672**

Represented by

INCOMING RESOURCES	Unrestricted	Restricted	Endowment	Total	Prior Year
DONATIONS					
Donations (All Saints - General)	3,910			3,910	9,784
Income (All Saints - Mission & Development)		200		200	146
Donations St Andrew's - General)	95,490			95,490	81,122
Donations (St Barnabas - General)	15,985			15,985	10,045
Donations (St Marks - General)	57,764			57,764	31,624
Income (St Andrew's - Buildings Repair)		3		3	50
Income (St Andrew's - CAP)		17,977		17,977	13,473
Income (St Andrew's - Gift Day) *	-43,706			-43,706	28,284
Income (St Andrew's - Mission (Restricted Gifts))		8,599		8,599	2,236
Income (St Andrew's - SDF (Grant))	49,345			49,345	44,055
Income (Parish - Youth Fund)		35,526		35,526	9,639
Income (St Barnabas- Building & Improv.)				0	0
Income (St Marks - CAP Social)		197		197	85
Income (St Marks - Gift Day) *	-29,288			-29,288	13,371
Income (St Andrew's - Restricted)		200		200	0
Income Shared Parish cost	50,737			50,737	0
Income (St Marks Mission Restricted Missions)		4,059		4,059	539
Other Income (St Barnabas Fabric MW)	351			351	0
Other Income (St Barnabas - Life Skills) *	-1,791			-1,791	0
Other Income (St Barnabas - MWFF)		1,354		1,354	0
Other Income (Agency Fund)				0	0
Other Income (Parish Voluntary Donation Sch.)		2,000		2,000	0
Other Income (Eagle's Nest)		10,000		10,000	0
Other Income (Keys Project)		14,234		14,234	0
Other Income (Good Food Keighley)		11,693		11,693	0
Other Income (Good Food - Pop Up)		274		274	0
Other Income (ACTS)		400		400	0
Other Income (LINK-AGE)		24,560		24,560	0
	198,797	**131,276**	**0**	**330,073**	**244,452**
CHARITABLE ACTIVITIES					
Income (Agency Fund)	2,982			2,982	1,500
All Saints - Other Income	271			271	409
Events & Activities (St Andrew's - General)	2,433			2,433	13,201
Events & Activities (St Barnabas - General)	52			52	25
Events & Activities (St Marks - General)	8,787			8,787	7,048
Events & Activities (Good Food Keighley)		766		766	0
Events & Activities (Welcome Cafe)	1,633			1,633	0
Gift Aid (All Saints - General)	648			648	1,526
Gift Aid (St Andrew's - General)	14,712			14,712	12,788
Gift Aid (St Barnabas - General)	2,272			2,272	2,123
Gift Aid (St Marks - General)	5,801			5,801	6,446
Fees (All Saints - General)	104			104	294
Fees (St Andrew's - General)	1,926			1,926	2,769
Fees (St Barnabas - General)	1,018			1,018	0
Fees (St Marks - General)	249			249	948
Income (St Andrew's - Bells)		190		190	178
Income (ACTS)		2,380		2,380	3,280
Income (St Andrew's - CAP) Emergency Funds		965		965	975
Income (St Andrew's - Youth Fund) Money for Trips				0	46
Other Income (ST ANDREW'S - General)	6,856			6,856	43,752
Other Income (St Barnabas - General)	1,534			1,534	2,652
Income (Shared Parish Costs)	1,935			1,935	637
Income (St Barnabas - Busy Bees (projects))	629			629	537
Income (St Barnabas - Missionary Collections)		506		506	154
Income (St Barnabas Fabric MW)				0	21
Other Income (St Marks - General)	4,700			4,700	4,831
	58,543	**4,807**		**63,350**	**106,140**
INVESTMENT					
Income (All Saints - Chapel)		6		6	1
Income (All Saints - Choir)		10		10	2

Income (All Saints - Organ)		76		76	13
Fees (St Marks - General)	10,737			10,737	10,604
Other Income (St Barnabas - Life Skills)		0		0	74
Other Income (St Barnabas - MWFF)		633		633	566
Donations (All Saints - General)	1,008			1,008	985
Income (St Barnabas - MWFF)	300			300	876
Other Income (St Marks - General)	1,093			1,093	1,087
	13,138	**725**	**0**	**13,863**	**14,208**
TRADING					
Income from Sales (All Saints - Traidcraft)		**0**		**0**	**0**
OTHER					
Income (Shared Parish Costs) Invoiced Income	120			120	100
Other Income (Agency Fund)	2,657			2,657	0
Other Income (St Barnabas Agency) *		-4,810		-4,810	0
Other Income (St Marks - Agency) *		-316		-316	0
Other Income (Parish Voluntary Donation)		255		255	0
Income (Good Food Keighley)		231		231	0
	2,777	**-4,640**		**-1,863**	**100**
TOTAL INCOMING RESOURCES	**273,255**	**132,168**	**0**	**405,423**	**364,899**

* At the end of the project/event, the balance of the gift Day funds was transferred to the pre-agreed purposes, while life skills funds to the general funds.

RESOURCES USED	Unrestricted	Restricted	Endowment	Total	Prior Year
CHARITABLE ACTIVITIES					
Building (All Saints - General)	2,735			2,735	5,516
Building (St Andrew's - General)	20,624			20,624	16,900
Building (St Barnabas - General)	2,017			2,017	9,623
Building (St Marks - General)	20,090			20,090	16,313
Events & Activities (All Saints - General)					800
Events & Activities (St Andrew's - General)	1,978			1,978	4,387
Events & Activities (St Barnabas - General)	643			643	323
Events & Activities (St Marks - General)	10,753			10,753	9,912
Events & Activities (Good Food Keighley)		459		459	
Events & Activities (Welcome Cafe)	1,099			1,099	
Fees (All Saints - General)					-80
Fees (St Andrew's - General)	249			249	418
Fees (St Barnabas - General)	-70			-70	0
Fees (St Marks - General)	145			145	-363
Mission (All Saints - General)					842
Mission (St Andrew's - General)	1,498			1,498	23,606
Mission (St Barnabas - General)	186			186	1,778
Mission (St Marks - General)	464			464	4,340
Parish Share (All Saints - General)					17,075
Parish Share (St Andrew's - General)					41,059
Parish Share (St Barnabas - General)					8,094
Parish Share (St Marks - General)					29,508
Running Costs (All Saints - General)	10			10	815
Running Costs (St Andrew's - General)	18,452			18,452	11,094
Youth Activities (St Andrew's - Youth Fund)		375		375	334
Running Costs (St Barnabas - General)	2,154			2,154	1,472
Running Costs (St Marks - General)	9,916			9,916	5,142
Parish Running Costs (Shared Parish Costs)*	-1,931			-1,931	30,062
Staffing (All Saints - General)	-8			-8	818
Staffing (St Andrew's - General)	12,338			12,338	32,304
Staffing (St Barnabas - General)	735			735	1,178
Staffing (St Marks - General)	66			66	551
Youth Worker (St Andrew's - Youth Fund)					10,790
Expenditure (Agency Fund)	464			464	1,806
Expenditure (All Saints - Mission & Development)		-1,000		-1,000	-159

Expenditure (All Saints - Mission Development)		250		250	110
Expenditure (Parish - Organ & Clavinova Upkeep)		5,200		5,200	1,426
Expenditure (St Andrew's - Bells)					240
Expenditure (St Andrew's - Buildings Repair)					607
Expenditure (St Andrew's - CAP)		19,054		19,054	19,984
Expenditure (St Andrew's - Gift Day)		13,101		13,101	4,145
Expenditure (St Andrew's - Mission (Restricted Gifts))		1,494		1,494	2,147
Expenditure (St Andrew's - SDF (Grant))	48,001			48,001	54,691
Expenditure (St Barnabas - Building & Improv.)		22,207		22,207	1,620
Expenditure (St Barnabas - Busy Bees)	255			255	816
Expenditure (St Barnabas - Life Skills)					10
Expenditure (St Barnabas - Missionary Col.)					92
Expenditure (St Marks - Beechcliffe)					16
Expenditure (St Marks - CAP Social)		227		227	39
Expenditure (St Marks - Gift Day)					2,229
Expenditure (St Marks - Restricted Missions)					25
Expenditure (St Andrew's - Restricted)		247		247	
Expenditure (St Andrew's - Drop In)		36		36	
Expenditure (St Andrew's - Sunday Children's Work)		222		222	
Expenditure (Parish Voluntary Donation Scheme)		85		85	
Expenditure (Keys Project)		7,375		7,375	
Expenditure (ACTS)		2,330		2,330	
Expenditure (Eagle's Nest)		10,072		10,072	
Expenditure (Good Food Keighley)		18,482		18,482	
Expenditure (Good Food - Pop Up)		2,345		2,345	
Expenditure (LINK-AGE)		14,076		14,076	
Parish Fair Trade	597			597	2
	15,3456	**116,636**	**0**	**270,091**	**374,456**
RAISING FUNDS					
Expenditure (St Barnabas - Missionary Collections)		**962**		**962**	**2**
OTHER					
Building (St Andrew's - General)	**850**			**850**	**0**
SUPPORT					
Parish Share (All Saints - General)	17,740			17,740	
Parish Share (St Andrew's - General)	48,975			48,975	
Parish Share (St Barnabas - General)	13,100			13,100	
Parish Share (St Marks - General)	26,736			26,736	
Mission (St Barnabas - General)	610			610	
Mission (St Andrew's - General)	5,621			5,621	
Mission (St Marks - General)	4,931			4,931	
Mission (St Marks - Restricted Missions)		1,162		1,162	
Mission (Agency Fund)	2,657			2,657	
Expenditure (Agency Fund)	1,382			1,382	
Expenditure (St Marks - Agency)		119		119	
Expenditure (Parish Voluntary Donation Scheme)		1,001		1,001	
	121,752	**2,282**	**0**	**124,034**	**0**
TOTAL RESOURCES USED	**276,058**	**119,879**	**0**	**395,936**	**377,4458**

* Each church contributes toward the running of North Street. These contributions cover utilities, insurance, maintenance and admin costs.

PAROCHIAL CHURCH COUNCIL OF KEIGHLEY
Balance Sheet as 31st December 2023

	Unrestricted	Restricted	Endowment	Total	Prior Year
Current Assets					
Cash*	-23974	191,037	0	167,063	151,992
Accounts Receivable	6,259	486	0	6,745	7,206
Prepayments	0	0	0	0	1,030
Total	-17,715	191,523	0	173,808	160,228
Non-Current Assets					
Fixed Assets	92,497	0	0	92,497	95,204
Investments	93,028	0	0	93,028	86,409
Total	185,524	0	0	185,524	181,614
Current Liabilities					
Accounts Payable	9,483	73	0	9,556	5,670
Deferred Income	0	0	0	0	2,500
Total	9,483	73	0.00	9,556	8,170
Non-Current Liabilities					
Long Term Loan / Mortgage	0	0	0	0	0
Total	0	0	0	0	0
Total Net Assets	**158,326**	**191,450**	**0**	**349,777**	**333,672**

* the negative value of the currents Assets (Cash) : funds out of CAF bank account were utilised to pay for some unrestricted transactions and will be covered by our unrestricted investments.

Represented By

	Unrestricted	Restricted	Endowment	Total	Prior Year
All Saints - General	-15,431			-15,431	-11,624
St Barnabas - General	1,059			1,059	-730
St Andrew's - General	22,328			22,328	110,213
St Marks - General	8,651			8,651	5,062
Shared Parish Costs	39,183			39,183	-540
All Saints - Building		236		236	236
All Saints - Chapel		8		8	1
All Saints - Choir		77		77	67
All Saints - Fabric		233		233	233
All Saints - Garden		396		396	396
All Saints Memorial Window		726		726	726
All Saints - Mission & Dev.		3,211		3,211	3,011
All Saints - Mission De.		231		231	481
Parish Organ Fund		45		45	1,035
Parish Fair Trade Account	627			627	1,224
St Barnabas - Busy Bees	1,616			1,616	1,242
St Barnabas - Building & Improv.		2,174		2,174	24,380
St Barnabas - Choir	8			8	8
St Barnabas Fabric MW	665			665	314
St Barnabas - Flower Fund		77		77	77
St Barnabas - Garden	8			8	8
St Barnabas - Life Skills	0			0	1,791

St Barnabas - MWFF		25,675		25,675	24,320
St Barnabas - Missionary Coll.		606		606	1,062
St Andrew's - Bells		248		248	58
St Andrew's - Buildings Repair		53		53	50
St Andrew's - CAP		-2,248		-2,248	-5,577
St Andrew's CCLA Restricted		18,079		18,079	17,446
St Andrew's - Community Choir	252			252	252
St Andrew's - Drop In (Grant)		325		325	360
St Andrew's - Gift Day	5,454			5,454	67,693
St Andrew's - Mission		8,559		8,559	1,454
Parish Organ & Clavinova		4,255		4,255	8,389
St Andrew's - SDF (Grant)	2,132			2,132	-32,112
St Andrew's - Sunday Groups Children's Work		107		107	329
Parish Youth Fund		63,606		63,606	41,556
St Marks - Beechcliffe		46		46	46
St Marks - CAP Social		99		99	129
St Marks - Gift Day	1,822			1,822	48,941
St Mark - OHP		0		0	485
St Marks - Restricted Missions		23,196		23,196	14,670
Agency Fund	2,415			2,415	1,279
St Barnabas Agency		8		8	4,818
St Marks - Agency		0		0	435
St Marks - CAP		0		0	-24
St Andrew's - Restricted		-47		-47	0
Parish Voluntary Donation S.		1,169		1,169	0
St Andrew's General -Building	85,000			85,000	0
Eagle's Nest		-72		-72	0
Keys Project		9,511		9,511	0
Good Food Keighley		19,412		19,412	0
Good Food - Pop Up		666		666	0
ACTS		300		300	0
LINK-AGE		10,484		10,484	0
Welcome Cafe	2,304			2,304	0
Total	158,326	191,450	0	349,777	333,672

NOTES TO THE FINANCIAL STATEMENTS

1. Accounting Policies

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions, together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS102).
The financial statements have been prepared on a going concern under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.
The registered charity name of the PCC is "The Parochial Church Council of the Ecclesiastical Parish of Keighley" and our charity number is 1130301. It is a corporate body established by the Church of England.

Assets
Consecrated and benefice property.
In so far as consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10(2)(a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings
These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Tangible fixed assets
These are capitalised if they can be used for more than one year and cost at least £300. They are valued at cost or else, for gifts-in-kind, at a reasonable estimate of their open market value on receipt. Equipment used within the church premises is depreciated on a straight-line basis over their useful economic lives. Individual items of equipment with a purchase price of £300 or less are written off when the asset is acquired.

Equipment used within the church premises is depreciated on a straight-line basis over their useful economic lives. Individual items of equipment with a purchase price of £300 or less are written off when the asset is acquired.

Investments
Investments quoted on a recognised stock exchange in form of shares or their derived value are evaluated at mid-market value at the year end.

Short term deposits
These are cash held on deposit either with the CCLA or at the bank.

Fund accounting
Endowment funds are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific PCC activity intended by the donor.

Unrestricted funds are income funds which are to be spent on the general purposes of the PCC.

Designated funds are general funds set aside by the PCC for use on future projects, and which are therefore not included in its "free reserves" as disclosed in the trustees' report.

Income
Planned giving, collections and similar donations are recognised when received.
Grants and legacies are accounted for when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain, and the amounts are readily quantifiable.
Dividends are accounted for when declared receivable, interest as and when accrued by the payer.
All incoming resources are accounted for gross.
Rental income from the letting of parish owned premises is recognised when the rental is due.
Realised gains or losses are recognised when investments are sold. Unrealised gains or losses are accounted for on the revaluation of investments at 31 December.
Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Expenditure
Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC.
The diocesan parish share expected to be paid over is accounted for when due.
All other expenditure is generally recognised when it is incurred and is accounted for gross.

Going Concern

The Financial statements are prepared on a going concern basis. In preparing the financial statements, the PCC is responsible for assessing the Parish’s ability to continue as a going concern, disclosing as applicable, matters related to operations and using the going concern basis of accounting unless the PCC either intend to liquidate the Parish or its churches or to cease operations, or have no realistic alternative but to do so.

2. Notes to the Balance Sheet

	Unrestricted	Restricted	Endowment	Total	Prior Year
Accounts Receivable					
Amount owed					
St Andrew's -Fees	99			99	
St Andrew's -Other Income	223			223	
St Barnabas-Property Rental	100			100	
St Mark's-Property Rental	450			450	
St Andrew's -General					1,675
St Andrew's -Mission					100
GASDS (Tax claim on small donations)					
St Barnabas-General	302			302	202
St Andrew's -General	521			521	281
St Andrew's -Gift Day	6			6	
St Mark's-General	172			172	137
St Mark's-Gift Day	35			35	
All Saints-General					110
Gift Aid					
All Saints-General	90			90	178
St Barnabas-General	297			297	280
St Andrew's -General	3,487			3,487	2,127
St Mark's-General	476			476	939
St Andrew's -CAP		248		248	234
St Mark's-CAP Social		20		20	
St Mark's - Mission		38		38	
Youth Fund		125		125	118
Good Food Keighley		56		56	
St Mark's-Gift Day					825
Total	6,259	486	0	6,745	7,206

Investment	Fund	Balance	Prior Year
AS Investments	All Saints - General	2,713	2,479
CCLA 104001023F (Choir/Education)	ST ANDREW'S - General	11,202	10,610
CCLA 104001027F (Education) R	ST ANDREW'S - General	6,456	6,115
CCLA 104001382S (Renovations)	ST ANDREW'S - General	12,841	11,737
CCLA 604029001 (Gen)	ST ANDREW'S - General	10,480	9,926
CCLA Braithwaite Account	ST ANDREW'S - General	3,481	3,373
CCLA Clock Fund	ST ANDREW'S - General	5,856	5,610
SM Investments	St Marks - General	39,999	36,559
Total		93,028	86,409

	Unrestricted	Restricted	Endowment	Total	Prior Year
Current Liabilities					
Accounts Payable					
Parish Share	9149			9149	
Expense Claim					
St Andrew's - Cost of Service	34			34	
St Barnabas-Building	3			3	
Children and family work	112			112	157
Mission	186			186	3,000
St Andrew's -Building				0	377
CAP		73		73	90
Salary & Employment Costs				0	2,046
Total	9,483	73	0	9,556	5,670

Fixed Assets

	Buildings (£)	Equipment (£)	Total (£)	Prior Year (£)
Cost at 1 January 2023*	87,000	8,204	95,204	91,758
Additions In the year	0	0	0	7,487
Depreciation and Write Off	0	-2,707	-2,707	-4,041
As at 31 December 2023	87,000	5,497	92,497	95,204

*The North Street Building is shown at cost (£87,000), which is the deemed cost under FRS 15 transitional provision.

Equipment	
Photocopier	244
Dishwasher	233
Kitchen	2,037
Lenovo laptop	226
Keyboard	448
TV	240
Sound system	4,441
Computer	334
Total	8,204

Investments

	Total (£)	Prior Year
Current market Value at 1st January 2023*	86,409	101,526
Revaluations (less interest retained)	6,619	-11,116
	0	4,000
As at 31 December 2023	93,028	86,409

*All investments are held at market value

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name The Parish of Keighley		
On accounts for the year ended	31 December 2023	**Charity no (if any)**	1130301
Set out on pages	1 - 21 (remember to include the page numbers of additional sheets)		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:	*Simon Hart*	**Date:**	08/04/2024
Name:	Simon Hart		
Relevant professional qualification(s) or body (if any):	FCCA		

Address:	24 Hall Drive
	Sutton -In-Craven
	BD20 7NH

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF KEIGHLEY

England & Wales - Charity number 1130301

Accounts

Parochial Church Council of the Ecclesiastical Parish of Keighley

Reports and Financial statements from the Annual Parochial Parish Meeting

Sunday 23rd April 2023

Period

1 January 2022- 31 December 2022

THE PARISH OF KEIGHLEY

Seeking • Sharing • Growing

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The Parish of Keighley

Registered Charity number	1130301
Office Address	8-10 North Street, Keighley BD21 3SE
Accounts Examiner	Hart Wright Accounting, 24 Hall Drive, Sutton BD20 7NH
Bankers	CAF Bank, King's Hill, West Malling, ME19 4TA
Insurers	Ecclesiastical Insurance,
	Beaufort House, Brunswick Road, Gloucester GL1 1JZ

Legal and Administrative Information

The Parish of Keighley has 4 churches.

All Saints Church, Keighley

St Andrews' Church, Keighley

St Barnabas Church, Thwaites Brow

St Mark's Church, Utley

The Parish of Keighley is in the Aire and Worth Deanery and the Bradford Episcopal Area of the Diocese of Leeds.

Structure and Governance

The Parochial Church council (hereafter referred to as the PCC) is a corporate body established by the Church of England. The PCC operated under the PCC Powers Measure.

The Parish charity registration is 1130301

Trustees

The managing Trustees are the members of the PCC.

The composition of the election of members to the PCC is set out in SCHEME PURSUANT TO RULE 18, CHURCH REPRESENTATIVE RULES (2017) THE PARISH OF KEIGHLEY, which was passed at an extraordinary PCC meeting on the 16 February 2017 and subsequently approved by the Bishop's Council of the Diocese of Leeds ahead of the APCM. The Wardens and PCC members of the Parish became trustees of the charity.

The governance document defined the establishment of Local Church councils (LCCs) for each church and the relevant representation of each of the four churches on the PCC. It also defines the relevant powers and responsibilities held by the LCCs in each local church.

Since a review of our clergy team roles and associated governance structures from autumn 2021 the LCCs have become known within the Parish as 'Prayer and Planning Groups' (PPGs). This change of name does affect the governance functions of these groups but helps to better represent their role and focus.

Objectives and Activities

Keighley Parish PCC has the responsibility of co-operating with the Clergy Team of Keighley Parish led by the Team Rector, Revd Canon Mike Cansdale, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelical, social and ecumenical.

PCC members

Revd Mike Cansdale (Chair)	Revd Natasha Thomas
Revd Dr Alastair Kirk (from October 2022)	
Revd Tracey Raistrick (Associate)	Revd John Ineson (Associate)
Denise Raby (ASK)	Jill Dodsworth (St Barnabas)
Carl Pybus (St Barnabas	Andrew Makin (St Marks)
Graham Helliwell (St Mark's)	Colin Meredith (PCC Secretary)
Anji Thomson (St Andrew's)	Andrew Parfitt (Synod)
Simon Packham (St Andrew's)	Catherin Craven (ASK)
Revd Malcolm Foy (co-opted)	Anthea Foy (LLM rep)
Amiri Agbai (Treasurer)	Paul Fleming (co-opted)
Lesley Parfit (Synod)	Steve Sprange (Minute Taker)

TEAM RECTOR REMARKS

Although 2022 has been a further year of change within Keighley Parish, many of these changes have represented a sense of building and growing. We worked very hard with PCC and Diocese to define the new clergy roles and responsibilities and established in line with this our new governance structures. Laying these foundations was essential for appointment of two new Team Vicars in 2022.

In January Revd Natasha Thomas was licensed as our Team Vicar for Mission. It has been great to see Natasha making the move from Curate to Team Vicar and she has approached this new role with energy, enlivening our missional focus. Although we had hoped to also appoint our second Team Vicar at the beginning of the year, there were no suitable candidates, and it was right to wait and try again. On a third cycle of interviews, we were delighted to appoint Revd Alastair Kirk as our Team Vicar for All Age Discipleship. I think you'll agree that it was worth the wait. In addition, we celebrated the licensing of Revd Julie Fleming as Associate Priest in September so that her role and position in the parish was properly recognised.

I am extremely grateful to all who helped (SSM & retired clergy, Church Wardens, LLMs, etc) through this lengthy period of vacancies from summer 2021 to October 2022. We launched our new strategy groups for Mission, Discipleship, Pastoral care and Communications in the summer and, with the PCC elected last year and the newly formed PPGs, they have done fabulous work in their varying areas of responsibility. The staff team working across the parish have also done us proud with their hard work and commitment to mission and ministry in Keighley.

One of the more challenging aspects of parish life has been the discussions around the future of the All Saints building and congregation. The PPG from All Saints have shown real character in the face of declining congregation numbers and a building requiring extensive and costly repairs. The question of the future of All Saints had been addressed in 2014 before the decision to join the united parish, and from 2020 concerns had been aired again under Revd Jonathan's leadership. We followed a process of consultation with the congregation and following advice from the Diocese and National Church Officers we carefully considered the possibility of closing the building. The decision is still going through due process, but the congregation decided to plan a final celebration for All Saints Day and to cease worship in the building. Whilst there has been much sadness on leaving a building that has been home for decades, there has been an acceptance of this need, and most have found a new place to worship and new communities to belong to.

When we gather as a united parish for our annual meeting (APCM) on 23rd April 2023 we will be celebrating the many exciting and encouraging moments of 2022. We have much to be grateful for and many blessings to be counting. In each of our churches there are new faces and fresh areas of ministry.

I am glad to be in Keighley at this time and I am very aware of the many, many people who contribute to the life of the parish. There are so many who give generously of their time and resources to enable the parish to do what it does. I cannot start naming individuals but to all of you, thank you for your hard work, your faithful prayers and commitment to being part of the Body of Christ in Keighley.

And we look forward to the future with hope and expectancy for all that God wants to do in our midst.

Many blessings

Rev Canon Mike Cansdale

ELECTORAL ROLL (2022) REPORT

This year have seen a revision of the role. The numbers for each church were:

All Saints	37
St Andrew's (KSC)	113
St Barnabas	39
St Mark's	52
TOTAL	241

Ros Clarke (Electoral Roll Officer)

PCC Secretary Report

The PCC met eight times during 2022. The main focus of each meeting was:-

January

A proposal for a new governance structure within the Parish. This includes new strategy groups that feed into the local church and back to PCC. Each member of PCC to be involved in one of the strategic groups. Preliminary discussions about the future of All Saints.

March

Staffing discussions around Children and Families worker role and update on new team vicar interview process.

April

The Keys project (drugs and alcohol dependency) project using funding from Nightshift approved, All Saints Church building discussion, Governance and developing job descriptions for the future.

July (1)

This was an extraordinary meeting held at All Saints Church where votes were held on the future of the building, and it was agreed to close the All Saints Church Building and hand it back to the Diocese.

July (2)

This was a single agenda meeting looking at governance and the role of clergy with the Parish working groups of Mission, Pastoral, Discipleship and Communication.

September

The PCC were given a presentation by the St Andrew's Building Steering Group. Updates were given on faculty applications for St Barnabas building and St Andrew's graveyard. The Team Rector and Vicar of St John's gave an update on collaboration working.

November

This meeting focussed on the finance position to date during 2022 and the budget for 2023 was agreed.

December

The Parish Environmental Officer presented the draft policy, and it was agreed. The Vision for the Parish and SDF measures were discussed, also clergy roles.

Colin Meredith PCC Secretary.

Aire and Worth Deanery Synod Report for 2022

There were three meetings held in the course of the year. In February the Synod considered the challenges facing parishes as the result of climate change. The Diocesan Environment Officer, Jemima Parker, led a presentation on the Diocesan strategy, entitled "Saving Creation: Six Steps to Carbon Neutral". Synod members were given the opportunity to discuss the issues raised in small groups and the meeting concluded with the commissioning of five parish environment officers.

Keighley Parish hosted the June meeting, at which Steve Sprange and Natasha Thomas led a presentation on the cost-of-living crisis and what is being done in the Parish to help combat it through the work of CAP, the Good Food Shop and the Salvation Army food bank. Synod members undertook practical activities, designed to demonstrate the impact of rising prices on disadvantaged members of the community.

The meeting in October was led by Chris Tate, Diocesan Director of Communications and Richard Earnshaw, Diocesan Digital and Social Media Officer. Their theme was "Making the Most of Parish Publicity Opportunities", with particular reference to Advent and Christmas. The importance of planning, knowing your target audience and being sure of your message, as well as choosing the most appropriate media were all covered and Synod members were given a practical exercise to do by way of conclusion.

Anthea Foy

Fabric Report for St Andrews Church

The church name has now changed to Keighley St Andrews; we are currently awaiting an updated noticeboard at the front of church.

We have continued to implement our Annual Maintenance Programme and progress Quinquennial actions. All major work has been completed and most other recommendations. A new Quinquennial Inspection is due in 2024. All church records were subject to the Archdeacon's visitation and deemed to be in good order. Completed registers have been sent to the archivist. The Log book and Property register are up to date.

The last of the roof repairs addressing damp have been completed. Two grants have been utilised to decorate and refurbish the vestry as a Children's Sunday group room and meetings room. The vestry office has been shelved and a back kitchen is now racked out as a shed. Decluttering and tidying is ongoing but the lack of adequate storage continues to be an issue.

Thankfully no major work has been required this year, however investigative work regarding a broken loop system and the need to improve the sound system has started, this will be expensive.

Probation Services continue to provide support in the churchyard, clearing the overgrown vegetation and rubbish and painting the gates and railings. When we can afford to we would like to increase our car parking spaces where ground has been cleared.

The kitchen servery has recently been awarded a 5 star rating for hygiene. All those who provide such amazing hospitality in this restrictive and tiny facility are much appreciated.

Thank you to everyone who has contributed to all this work over the last year, you too are really appreciated. In particular thank you to Andrew Parfitt as he concludes his time as Warden, his extensive maintenance skills and willingness to give so much time over the years has saved us a huge amount of money and he will be missed. Thank you also to Paul our Operations Manager for his ongoing support and advice.

Anji Thomson and Andrew Parfitt

Fabric Report for St Mark's Church

Numbers attending at Mark's Sunday morning services have unfortunately not recovered to pre -Covid levels but initiatives to build wider attendance have started in earnest. The monthly 3pm family service is attracting more numbers and the weekly Wednesday morning communion service regularly attracts fifteen or more. The Christingle was a great success with 90 adults and children attending. Tea with the neighbours has been very popular and the congregation has embraced the Parish-wide social activities. The St Mark's housegroup has been re-established. Plans are in place to change the pattern of Sunday services to incorporate a monthly family breakfast service and later in 2023 it is intended to restart the Sunday evening service.

The Church building and hall are generally in good repair, and the Quinquennial inspection in January 2023 will enable a five-year repair and decoration plan to be formulated. Cleaning and maintenance of the buildings and grounds is generally carried out by our monthly prayer and pastries group, with volunteers doing extra as required. The cost of maintaining the heating system is becoming a worry.

Andrew Makin and Colin Meredith

Fabric report St Barnabas Church

This year has been a roller coaster ride of ups and downs with a lot of hard work in making sure that things are going smoothly at church.

We are excited about the new installation of our windows, doors and facia after a long wait. This has made a wonderful transformation to the appearance of the building and its image in our community, We have has some extensive roof repairs and are currently looking at options for having a new hall roof.

We still haven't managed to change the lights in the main church, but hope this will happen soon, along with a replacement heater. We have a faculty in place to allow us to have an incline up to the front entrance. Overall the building is good shape and as we improve it, this ensures that the building will be her for future generations to praise and worship Jesus in.

The church had a quinquennial inspection in April 2022.

A big thanks to Rev Alastair Kirk and Paul Fleming for the support and hard work in making sure that things go smoothly.

Carl Pybus and Jill Dodsworth.

Fabric Report for All Saints Church

The state of the building and its running costs have been a cause of concern for a number of years. In 2020 a quote for roof repairs was received which ran to the hundreds of thousands. There has also been a discovery this year of Dry Rot in the floor around the side alter.

The decision was made to explore the possible closure of the building because of the increasing cost to maintain and repair the building. Local consultation has taken place and a decision by the Church Commissioners and Diocese is anticipated in the near future.

Financial Review

The Parish had a challenging financial year, but the generosity of your gifts enabled the ministerial work that we do here and beyond the parish.

We would like to report that expenses and income did not reflect the budget approved by the P.C.C. Total cash and investments decreased by £20,625.49 (a positive margin of £9,112.82 in 2021), the fall of the global share market (FTSE ↘ 19.7%), the rise cost of living and a reduction in regular giving were the direct causes.

Total receipts on unrestricted donations were £187,902 of which £169,272 was unrestricted planned voluntary donations, £18,630 as restricted planned donations, and a further £29,577 was claimed as Gift Aid.

£17,491 was spent from unrestricted funds on Church activities during the year, including a contribution of £95,736 to the Diocesan Parish Share.

Net movement in unrestricted funds was a deficit of £-31,050.83 for the year, and an increase of £10,425 in the restricted funds. During the year, the total fund balances decreased from £354,347 to £333,722 of which £193,072 is unrestricted.

The Parish continues to receive income of £10,604 from the McNish Fund to supplement the share payment.

Reserves Policy
It is PCC policy is to retain the balance on free reserves (net current assets) which equates to three months planned regular expenditure based on the last reported 12 months. This policy was reviewed as part of the Financial Review and budgeting process. This is equivalent to £36,000 and the balance of the free reserves as at 31st December 2022 was £86,409.

Going Concern
Forecasts have been prepared for the period to 2022-23 to stress test several scenarios on the Parish's cash resources and unrestricted reserves. Based on the work we have performed, the P.C.C. has not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on its ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue. The P.C.C. had prepared forecasts for the period to 2023 based on a number of scenarios and have considered the impact upon the Parish, its cash resources, and unrestricted reserves. The P.C.C. also has some investments which could be released if required. The accounts have been prepared on a going concern basis and all necessary measures taken and adopted.

We would like to thank the entire finance team and ministry for the work they have put in all through the year.

Amiri Agbai
Parish Treasurer

PAROCHIAL CHURCH COUNCIL OF KEIGHLEY

Statement of Financial Activities for the year ending 31st December 2022

	Unrestricted	Restricted	Endowment	Total	Prior Year
Incoming Resources					
Donations & Legacies	218,284.19	26,167.42	0.00	244,451.61	316,461.45
Charitable Activities	101,506.38	4,633.22	0.00	106,139.60	66,836.81
Investments	12,749.63	1,458.59	0.00	14,208.22	3,227.43
Trading Activities	0.00	0.00	0.00	0.00	335.24
Other	99.63	0.00	0.00	99.63	145.14
Total incoming resources	**332,639.83**	**32,259.23**	**0.00**	**364,899.06**	**387,006.07**
Resources Used					
Charitable Activities	337,184.51	37,271.42	0.00	374,455.93	384,111.95
Raising Funds	2.48	0.00	0.00	2.48	334.55
Other Activities	0.00	0.00	0.00	0.00	0.00
Support	0.00	0.00	0.00	0.00	0.00
Total resources used	**337,186.99**	**37,271.42**	**0.00**	**374,458.41**	**384,446.50**
Net Incoming / Outgoing Resources (before transfers)	**-4,547.16**	**-5,012.19**	**0.00**	**-9,559.35**	**2,559.57**
Fund Transfers In	5,628.80	21,066.33	0.00	26,695.13	0.00
Fund Transfers Out	21,066.33	5,628.80	0.00	26,695.13	0.00
Net Incoming / Outgoing Resources (before gains/losses)	**-19,984.69**	**10,425.34**	**0.00**	**-9,559.35**	**2,559.57**
Investment Gains (or Losses)	-11,116.14	0.00	0.00	-11,116.14	5,553.25
Net Incoming / Outgoing Resources (before Asset Revaluation)	**-31,100.83**	**10,425.34**	**0.00**	**-20,675.49**	**8,112.82**
Asset Revaluation	0.00	0.00	0.00	0.00	0.00
Net Movement of Funds	**-31,100.83**	**10,425.34**	**0.00**	**-20,675.49**	**8,112.82**
Total Funds Brought Forward	224,122.60	130,224.87	0.00	354,347.47	346,234.65
Total Funds Carried Forward	**193,021.77**	**140,650.21**	**0.00**	**333,671.98**	**354,347.47**

Represented by

INCOME	Total	Prior Year
DONATIONS		
Donations (All Saints - General)	9,783.66	15,307.25
Income (All Saints - Mission & Development)	145.70	921.80
Donations (KSC - General)	81,121.59	82,661.82
Donations (St Barnabas - General)	10,045.00	38,785.48
Donations (St Marks - General)	31,623.88	37,885.45
Income (KSC - Buildings Repair)	50.00	1,400.00
Income (KSC - CAP)	13,473.09	10,280.26
Income (KSC - Gift Day (Youth Work))	28,283.57	22,027.57
Income (KSC - Mission (Restricted Gifts))	2,235.58	1,210.00
Income (KSC - SDF (Grant))	44,055.12	53,588.60
Income (KSC - Youth Fund)	9,638.77	14,327.97
Income (St Barnabas- Building & Improv.)	0.00	53.50
Income (St Marks - CAP Social)	85.00	211.25
Income (St Marks - Gift Day (Youth Work))	13,371.37	16,645.90
St Marks Mission Restricted Missions)	539.28	20,061.33
Income (Agency Fund)	0	1093.26
	244,451.61	**316,461.45**
CHARITABLE ACTIVITIES		
Income (Agency Fund)	1,500.00	6581.00
All Saints - Other Income	408.60	1,030.00
Events & Activities (KSC - General)	13,201.07	4,325.67
Events & Activities (St Barnabas - General)	25.10	0.00
Events & Activities (St Marks - General)	7,048.41	4,089.94
Gift Aid (All Saints - General)	1,526.29	2,211.56
Gift Aid (KSC - General)	12,788.05	12,203.57
Gift Aid (St Barnabas - General)	2,122.53	1,990.21
Gift Aid (St Marks - General)	6,445.76	8,012.53
Fees (All Saints - General)	294.00	91.00
Fees (KSC - General)	2,768.75	1,649.00
Fees (St Barnabas - General)	0.00	374.00
Fees (St Marks - General)	948.00	273.00
Income (KSC - Bells)	178.00	0.00
Income (KSC - CAP) ACTS	3,280.00	0.00
Income (KSC - CAP) Emergency Funds	975.00	0.00
Income (KSC - Youth Fund) Money for Trips	46.00	30.00
Other Income (KSC - General)	43,752.10	18,679.50
Other Income (St Barnabas - General)	2,652.37	500.00
Income (Shared Parish Costs)	636.81	458.00
Income (St Barnabas - Busy Bees (projects))	536.72	0.00
Income (St Barnabas - Missionary Collections)	154.22	65.00
Income (St Barnabas Fabric MW)	20.64	0.00
Other Income (St Marks - General)	4,831.18	4,272.83
	106,139.60	**66,836.81**

INVESTMENT		
Income (All Saints - Chapel)	1.08	0.16
Income (All Saints - Choir)	1.77	0.26
Income (All Saints - Organ)	13.15	1.95
All Saints - McNish (Bank Interest)	10,603.74	0.00
All Saints - Other Income (Bank Interest)	73.75	71.30
Income (KSC CCLA Restricted)	566.24	205.95
Other Income (KSC - General) Bank Interest	984.82	1,113.50
Income (St Barnabas - MWFF)	876.35	782.73
Other Income (St Marks - General)	1,087.32	1,051.58
	14,208.22	**3,227.43**
TRADING		
Income from Sales (All Saints - Traidcraft)	0.00	335.24
OTHER		
Income (Shared Parish Costs) Invoiced Income	99.63	145.14
TOTAL	**364,899.06**	**387,006.07**

EXPENDITURE	**Total**	**Prior Year**
Building (All Saints - General)	£5,516.28	£5,148.98
Building (KSC - General)	£16,900.07	£23,454.17
Building (St Barnabas - General)	£9,623.30	£2,440.94
Building (St Marks - General)	£16,313.30	£14,047.24
Events & Activities (All Saints - General)	£800.00	£0.00
Events & Activities (KSC - General)	£4,387.15	£2,287.69
Events & Activities (St Barnabas - General)	£323.28	£5.74
Events & Activities (St Marks - General)	£9,912.00	£5,029.16
Fees (All Saints - General)	-£80.00	-£30.00
Fees (KSC - General)	£418.00	£154.50
Fees (St Barnabas - General)	£0.00	-£60.00
Fees (St Marks - General)	-£363.00	-£80.00
Mission (All Saints - General)	£841.71	-£100.00
Mission (KSC - General)	£23,605.94	£24,959.31
Mission (St Barnabas - General)	£1,777.93	£919.24
Mission (St Marks - General)	£4,339.61	£7,233.63
Parish Share (All Saints - General)	£17,075.42	£10,192.30
Parish Share (KSC - General)	£41,059.18	£56,632.00
Parish Share (St Barnabas - General)	£8,094.18	£11,169.00
Parish Share (St Marks - General)	£29,507.50	£40,698.00
Running Costs (All Saints - General)	£815.37	£2,894.22
Running Costs (KSC - General)	£11,093.88	£12,510.07
Youth Activities (KSC - Youth Fund)	£334.00	£57.50
Running Costs (St Barnabas - General)	£1,471.51	£1,796.59
Running Costs (St Marks - General)	£5,142.05	£2,501.13
Parish Running Costs (Shared Parish Costs)	£30,061.66	£17,398.30

Staffing (All Saints - General)	£818.22	£1,923.39
Staffing (KSC - General)	£32,304.40	£22,770.68
Youth Worker (KSC - Youth Fund)	£10,790.44	£20,679.03
Staffing (St Barnabas - General)	£1,178.38	£771.69
Staffing (St Marks - General)	£551.08	£500.50
Expenditure (Agency Fund)	£1,805.92	£6,668.54
Expenditure (All Saints - Mission & Development)	-£159.08	£2,090.00
Expenditure (All Saints - Mission Development)	£110.00	£120.00
Expenditure (All Saints - Organ)	£1,026.02	£0.00
Expenditure (KSC - Bells)	£240.00	-£90.00
Expenditure (KSC - Buildings Repair)	£607.20	£8,125.80
Expenditure (KSC - CAP)	£19,983.50	£13,498.11
Expenditure (KSC - Gift Day (Youth Work))	£4,144.65	£3,049.20
Expenditure (KSC - Mission (Restricted Gifts))	£2,146.68	£210.00
Expenditure (KSC - Organ & Clavinova Upkeep)	£400.00	£200.00
Expenditure (KSC - SDF (Grant))	£54,690.93	£59,291.72
Expenditure (St Barnabas - Building & Improvements)	£1,620.00	£10.33
Expenditure (St Barnabas - Busy Bees (projects))	£815.81	£0.00
Expenditure (St Barnabas - Life Skills)	£10.00	-£494.17
Expenditure (St Barnabas - MWFF)	£0.00	£0.00
Expenditure (St Barnabas - Missionary Collections)	£92.22	£65.00
Expenditure (St Marks - Beechcliffe and fun days)	£16.00	£14.99
Expenditure (St Marks - CAP Debt Centre Fund)	£0.00	£23.90
Expenditure (St Marks - CAP Social)	£39.44	£142.42
Expenditure (St Marks - Gift Day (Youth Work))	£2,228.80	£2,840.11
Expenditure (St Marks - Restricted Missions)	£25.00	£441.00
Purchase Fair Trade (All Saints - Traidcraft)	£2.48	£334.55
TOTAL	**£374,458.41**	**£384,446.50**
Net Total	Net (This Year)	Net (Prior Year)
Income - Expenditure	**-9,559.35**	**2,559.57**

PAROCHIAL CHURCH COUNCIL OF KEIGHLEY
Balance Sheet as 31st December 2022

	Unrestricted	Restricted	Endowment	Total	Prior Year
Current Assets					
Cash	7841.82	144150.54	0	151992.36	151555.07
Accounts Receivable	6754.41	451.5	0	7205.91	15307.03
Prepayments	1029.6	0	0	1029.6	1563.03
Total	**15625.83**	**144602.04**	**0**	**160227.87**	**168425.13**
Non-Current Assets					
Fixed Assets	95204.29	0	0	95204.29	91758.41
Investments	86409.4	0	0	86409.4	101525.54
Total	**181613.69**	**0**	**0**	**181613.69**	**193283.95**
Current Liabilities					
Accounts Payable	4217.75	1451.83	0	5669.58	7099.61
Deferred Income	0	2500	0	2500	262
Total	**4217.75**	**3951.83**	**0**	**8169.58**	**7361.61**
Non-Current Liabilities					
Long Term Loan / Mort.	0	0	0	0	0
Total	0	0	0	0	0
Total Net Assets (Assets Minus Liabilities)	193021.77	140650.21	0	333671.98	354347.47

Represented by

	Unrestricted	Restricted	Endowment	Total	Prior Year
Represented By					
All Saints - General	-11,624.14	0.00	0.00	-11,624.14	-8,196.38
St Barnabas - General	-729.52	0.00	0.00	-729.52	25,960.39
KSC - General	110,213.01	0.00	0.00	110,213.01	123,272.74
St Marks - General	5,062.32	0.00	0.00	5,062.32	17,729.36
Shared Parish Costs	-539.97	0.00	0.00	-539.97	-1,214.75
All Saints - Building	0.00	236.00	0.00	236.00	236.00
All Saints - Chapel	0.00	1.40	0.00	1.40	0.32
All Saints - Choir	0.00	66.72	0.00	66.72	64.95
All Saints - Fabric	0.00	233.00	0.00	233.00	233.00
All Saints - Garden	0.00	396.00	0.00	396.00	396.00
All Saints Mem. Window	0.00	726.00	0.00	726.00	726.00
All Saints - Mission & Dev.	0.00	3,011.37	0.00	3,011.37	2,706.59
All Saints - Mission Dev	0.00	480.97	0.00	480.97	590.97
All Saints - Organ	0.00	1,035.04	0.00	1,035.04	2,047.91
All Saints - Traidcraft	1,223.54	0.00	0.00	1,223.54	1,226.02
St Barnabas - Busy Bees	1,241.96	0.00	0.00	1,241.96	1,521.05
St Barnabas - Building	0.00	24,380.00	0.00	24,380.00	6,933.67
St Barnabas - Choir	8.00	0.00	0.00	8.00	8.00
St Barnabas Fabric MW	314.33	0.00	0.00	314.33	293.69
St Barnabas - Flower fund	0.00	77.00	0.00	77.00	77.00
St Barnabas - Garden	8.00	0.00	0.00	8.00	8.00
St Barnabas - Life Skills	1,790.83	0.00	0.00	1,790.83	1,800.83
St Barnabas - MWFF	0.00	24,320.28	0.00	24,320.28	23,443.93
St Barnabas Miss. Coll.	0.00	1,062.00	0.00	1,062.00	1,000.00
KSC - Bells	0.00	58.49	0.00	58.49	120.49
KSC - Buildings Repair	0.00	50.00	0.00	50.00	-1,392.80
KSC - CAP	0.00	-5,576.71	0.00	-5,576.71	-3,321.30
KSC CCLA Restricted	0.00	17,445.82	0.00	17,445.82	16,879.58
KSC - Community Choir	252.00	0.00	0.00	252.00	252.00
KSC - Drop In (Grant)	0.00	360.20	0.00	360.20	360.20
KSC - Gift Day	67,693.29	0.00	0.00	67,693.29	43,554.37
KSC - Mission (R. Gifts)	0.00	1,454.34	0.00	1,454.34	1,365.44
KSC - Organ & Clavinova	0.00	8,389.00	0.00	8,389.00	8,789.00
KSC - SDF (Grant)	-32,111.74	0.00	0.00	-32,111.74	-21,475.93
KSC – Sun. Grp Children	0.00	329.00	0.00	329.00	329.00
KSC - Youth Fund	0.00	41,555.51	0.00	41,555.51	42,995.18
St Marks - Beechcliffe	0.00	46.19	0.00	46.19	62.19
St Marks - CAP Social	0.00	128.74	0.00	128.74	83.18
St Marks - Gift Day	48,940.86	0.00	0.00	48,940.86	37,798.29
St Mark - OHP	0.00	485.00	0.00	485.00	485.00
St Marks Restricted Mission	0.00	14,669.91	0.00	14,669.91	19,784.43
St Marks - Youth Fund	0.00	0.00	0.00	0.00	0.00
Agency Fund	1,279.00	0.00	0.00	1,279.00	1,584.92
St Barnabas Agency	0.00	4,818.04	0.00	4,818.04	4,818.04
St Marks - Agency	0.00	434.80	0.00	434.80	434.80
St Marks - CAP Debt Centre	0.00	-23.90	0.00	-23.90	-23.90
Total	**193,021.77**	**140,650.21**	**0.00**	**333,671.98**	**354,347.47**

NOTES TO THE FINANCIAL STATEMENTS

1. ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions, together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS102).
The financial statements have been prepared on a going concern under the historical cost convention except for the valuation of investment assets, which are shown at market value.
The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.
The registered charity name of the PCC is "The Parochial Church Council of the Ecclesiastical Parish of Keighley" and our charity number is 1130301. It is a corporate body established by the Church of England.

Assets
Consecrated and benefice property.
In so far as consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10(2)(a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings
These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Tangible fixed assets
These are capitalised if they can be used for more than one year and cost at least £300. They are valued at cost or else, for gifts-in-kind, at a reasonable estimate of their open market value on receipt.

Equipment used within the church premises is depreciated on a straight-line basis over their useful economic lives. Individual items of equipment with a purchase price of £300 or less are written off when the asset is acquired.

Investments
Investments quoted on a recognised stock exchange in form of shares or their derived value are evaluated at mid-market value at the year end.

Short term deposits
These are cash held on deposit either with the CCLA or at the bank.

Fund accounting

Endowment funds are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific PCC activity intended by the donor.

Unrestricted funds are income funds which are to be spent on the general purposes of the PCC.

Designated funds are general funds set aside by the PCC for use on future projects, and which are therefore not included in its "free reserves" as disclosed in the trustees' report.

Income

Planned giving, collections and similar donations are recognised when received.

Grants and legacies are accounted for when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain, and the amounts are readily quantifiable.

Dividends are accounted for when declared receivable, interest as and when accrued by the payer.

All incoming resources are accounted for gross.

Rental income from the letting of parish owned premises is recognised when the rental is due.

Realised gains or losses are recognised when investments are sold. Unrealised gains or losses are accounted for on the revaluation of investments at 31 December.

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC.

The diocesan parish share expected to be paid over is accounted for when due.

All other expenditure is generally recognised when it is incurred and is accounted for gross.

Going Concern

The Financial statements are prepared on a going concern basis. In preparing the financial statements, the PCC is responsible for assessing the Parish's ability to continue as a going concern, disclosing as applicable, matters related to going concern and using the going concern basis of accounting unless the PCC either intend to liquidate the Parish or its churches or to cease operations, or have no realistic alternative but to do so.

2. Notes to the Balance Sheet

Fixed Assets

	Buildings (£)	Equipment (£)	Total (£)
Cost at 1 January 2022*	87,000.00	4,758.41	91,758.41
Additions In the year	0.00	7,486.80	7,486.80
Depreciation and Write Off	0.00	-4,040.92	-4,040.92
As at 31 December 2022	**87,000.00**	**8,204.29**	**95,204.29**

*The North Street Building is shown at cost (£87,000), which is the deemed cost under FRS 15 transitional provision.

TV	£359.00
Computer	£459.00
Sound system	£6,628.80
Total	**£7,486.80**

Investments

	Total (£)	Total Fixed Assets + Investments as at 31st December 2021
Current market Value at 1st January 2022*	101,525.54	£101,525.54
Revaluations (less interest retained)	-11,116.14	
Withdrawals	- 4,000.00	
As at 31 December 2021	**86,409.40**	

*The investments are held at market value

Withdrawals

KSC Building Project	2,000.00
KSC General Fund	2,000.00
Total	**4,000.00**

Accounts Receivable

	As at 31.12.2022 (£)	As at 31.12.2021 (£)
Gift Aid Recoverable	5,430.53	11,894.41
Other debtors **	1,775.38	3,412.62
Total	**7,205.53**	**15,307.03**

**	Salary	1481.38
	Pakistan Flood Donation	100.00
	Fees	194.00
	Total	**1775.38**

Accounts Payable

	As at 31.12.2022 (£)	As at 31.12.2021 (£)
Collection for other charity	90.00	3,000.00
Pension Creditor	2,046.18	3,299.70
Fees	0.00	388.00
Trade Creditors	376.80	337.51
Owed/owing by Agencies	0.00	74.40
Mission**	3,156.60	0.00
Total	**5,669.58**	**7,099.61**
** Asylum	1000.00	
Mission to Ghana	2000.00	
Children's Work	156.60	
Total	**3,156.60**	

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	The Parish of Keighley		
On accounts for the year ended	31 December 2022	Charity no (if any)	1130301
Set out on pages	1-16		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	Simon Hart	**Date:**	06/04/2023
Name:	Simon Hart		
Relevant professional qualification(s) or body (if any):	FCCA		

Address:	24 Hall Drive
	Sutton -In-Craven
	BD20 7NH

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF KEIGHLEY

England & Wales - Charity number 1130301

Accounts

Parochial Church Council of the Ecclesiastical Parish of Keighley

Reports and Financial Statements from the Annual Parochial Church Meeting

Sunday 3rd April 2022

Period

1 January 2021- 31 December 2021

THE PARISH OF KEIGHLEY

Seeking Sharing Growing

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LEGAL AND ADMINISTRATIVE INFORMATION

Registered Charity Number: 1130301

Office Address:	8-10 North Street, Keighley, BD21 3SE
Accounts Examiner:	Hart Wright Accounting, 24 Hall Drive, Sutton, BD20 7NH
Bankers:	CAF Bank, King's Hill, West Malling, ME19 4TA
Insurers:	Ecclesiastical Insurance, Beaufort House, Brunswick Road, Gloucester, GL1 1JZ

STRUCTURE AND GOVERNANCE

The Parish of Keighley has 4 churches:

- St Andrew's Church, Keighley
- All Saints Church, Keighley
- St Barnabas Church, Thwaites Brow
- St Mark's Church, Utley

The Parish of Keighley is in the Aire and Worth Deanery and the Bradford Episcopal Area of the Diocese of Leeds.

The Parochial Church Council (hereafter referred to as the PCC) is a corporate body established by the Church of England. The PCC operates under the PCC Powers Measure.

Objectives and Activities

Keighley Parish PCC and the LCCs have the responsibility of co-operating with the Clergy Team of Keighley Parish led by the Team Rector, Rev Canon Mike Cansdale, in promoting the ecclesiastical parish and the whole mission of the church; pastoral, evangelical, social and ecumenical.

Trustees

The managing Trustees are the members of the PCC.

The composition of the election of members to the PCC is set out in SCHEME PUSUANT TO RULE 18, CHURCH REPRESENTATION RULES (2017) THE PARISH OF KEIGHLEY, which was passed at an extraordinary PCC meeting on the 16 February 2017 and subsequently approved by the Bishop's Council of the Diocese of Leeds ahead of the APCM. The Wardens and PCC members of the Parish became Trustees of the charity.

The governance document defines the establishment of Local Church Councils (LCCs) for each church and the relevant representation of each of the four churches on the PCC. It also defines the relevant powers and responsibilities held by the PCCs and LCCs.

PCC Members

Rev Canon Mike Cansdale (Chair)
Jill Dodsworth (St Barnabas)
Graham Helliwell (St Mark's)
Andrew Parfitt (Synod)
Amiri Agbai (Treasurer)
Ros Clarke (Minute-taker)
Rev Natasha Thomas
Denise Raby (ASK)
Carl Pybus (St Barnabas)
Colin Meredith (St Mark's res)
Simon Packham (St Andrew's)
Paul Fleming (PCC Secretary)
Rev Dr Tracey Raistrick (Associate)
Andrew Hardeman (St Andrew's reserve)
Victoria Whitley (ASK reserve)
Andrew Makin (St Mark's)
Anji Thomson (St Andrew's)
Catherin Craven (ASK)
Lesley Parfit (Synod)
Rev John Ineson (Associate)
Anthea Foy (ASK, Reader,Synod)

LCC Members

St Andrew's Church, Keighley (Keighley Shared Church)

Ex officio members		
Role	**Name**	**Notes**
Team Rector	Rev Canon Mike Cansdale*	Chair
Town Chaplain	Rev Dr Jonathan Pritchard*	Until July 2021
Estates Minister	Rev Graham Potter*	Until July 2021
Curate	Rev Natasha Thomas*	
Associate Priest	Rev Dr Tracey Raistrick Rev John Ineson	St John's Church, Ingrow St John's Church, Ingrow
Church Warden	Andrew Parfitt* Anji Thomson*	
Elected members		
	Simon Packham* Andrew Hardeman Joanne Meehan Ros Fisher	 1 Vacancy

(*nominated to PCC or ex-officio)

All Saints Church, Keighley

Ex officio members		
Role	**Name**	**Notes**
Team Vicar	Rev Dr Jonathan Pritchard	Chair (Until July 2021)
Associate Priest	Rev Malcolm Foy*	
Readers	Anthea Foy*	Reader rep on PCC / Deanery synod rep
Church Warden	Stephen Sabourina	
Elected members		
	Catherine Craven Jeanette Fleming Denise Raby Victoria Whitely	

(*nominated to PCC or ex-officio)

St Barnabas Church, Thwaites Brow

Ex officio members		
Role	**Name**	**Notes**
Team Vicar	Rev Graham Potter*	Chair (Until July 2021)
Church Warden	Carl Pybus* Jill Dodsworth	From April 2021 From October 2020 (PCC Rep)
Elected members		
	Vel Deglar Adam Robinson Doreen Godfrey Doreen Tetley Sue Blackwell Dennis Delgar	 Until 2023 Until 2024 1 Vacancy

(*nominated to PCC or ex-officio)

St Mark's Church, Utley

Ex officio members		
Role	**Name**	**Notes**
Curate	Rev Natasha Thomas Rev Julie Fleming	Chair
Church Warden	Andrew Makin*	
Elected members		
	Colin Meredith* Graham Helliwell* Josephine Green Sophie Stockdale Chris Young Geoff Crabtree	

(*nominated to PCC or ex-officio)

TEAM RECTOR REMARKS

'Let us run with perseverance the race that is set before us, looking to Jesus the pioneer and perfecter of our faith, who for the sake of the joy that was set before him endured the cross, disregarding its shame, and has taken his seat at the right hand of the throne of God. Consider him who endured such hostility against himself from sinners, so that you may not grow weary or lose heart' (Hebrews 12:1a-3 NRSV).

Change has been a constant feature of life in Keighley Parish since our formation in 2016. We are breaking new ground for what it means to be church in a place like Keighley and the wider church are watching. And 2021 has been yet another year of significant change across the town!

Change and uncertainty can be extremely tiring and I know that many of us are feeling stretched. These verses from Hebrews 12 have been with me these last few weeks as they offer us encouragement in this unsettling context. We are called to fix our eyes on Jesus that we might not

grow weary and lose heart. We are to trust in His going before us in this journey of faith and His ability to complete what He has started. We may not feel like running at all, but Jesus calls us to endure and persevere in this race and to wait for Him to renew our strength.

I want to thank you all for persevering in this time of change and commend the depth of character that so many have displayed in keeping going in these challenging circumstances. Even in these difficult times there are wonderful stories of hope and evidence of new life in our churches. Be encouraged!

A few years ago the Church of England undertook national research that highlighted some of the common characteristics of growing churches (From Anecdote to Evidence – CHP):

- having a clear mission and purpose
- ready to self-reflect and keep learning
- willing to change and adapt
- having active lay leadership
- actively engaging with children and teenagers
- offering welcome and good follow-up
- committed to nurturing faith in new and existing members

We are not there with all of this, but I think we have many of these characteristics in our Parish, clergy, PCC, leadership teams, staff and membership.

We have said goodbye this year to two Team Vicars, who were successfully appointed as Team Rectors in new parishes in Middlesbrough and Essex. Jonathan and Graham have been widely missed and this double departure has been a blow to many. However, with the timing of the Parish Review, this has enabled a greater re-shaping of our vision and ways of working out our calling to be a united parish. The recruitment of our new team is not yet complete but I'm very hopeful as we move into 2022, that the cooperation and integrated working of the team will bear much fruit.

You'll find in the pages of this report, more detail of individual areas of Parish life and at our annual meeting, we will be celebrating together all that God is doing in Keighley.

I am very grateful to be in Keighley at this time and I am very aware of the many, many people who contribute to the life of the Parish. There are so many who give generously of their time and resources to enable the Parish to do what it does. I cannot start naming individuals but to all of you, thank you for your hard work, your faithful prayers and commitment to being part of the Body of Christ in Keighley.

Rev Canon Mike Cansdale

LOCAL ECUMENICAL PARTNERSHIP (LEP) UPDATE

At the beginning of 2020, the ECC agreed to request an external review of the LEP. This was undertaken by Ecumenical Officers for the Diocese and District. This was complicated by Covid restrictions but a working group met five times to discuss the issues and run consultation with all congregations at KSC. There was a clear recognition that the LEP had not been functioning well for a long time. There were however fruitful bits of joint mission like the 'Welcome Place Café' and so the proposal put to the congregations in March 2021 and voted through by LCC and MCC was to dissolve the LEP and put in its place a new mission-focused and more flexible 'Working Agreement'. The intention had been to complete this before the departure of Rev Ruth Crompton but unfortunately

this was not achieved by the Methodist Circuit. We warmly welcomed Rev Nel Shallow in September 2021 and are now completing this process. We hope to put the difficult history behind us and move forward.

Rev Canon Mike Cansdale, Team Rector

ELECTORAL ROLL REPORT

The electoral roll did not change greatly during the year. Overall there were 9 more members than in 2020. The numbers for each church were:

All Saints	55
St Andrew's (KSC)	118
St Barnabas	40
St Mark's	58
TOTAL	**271**

Out of the total of 271 members, 146 people were resident in the Parish of Keighley. 13 people from St Andrew's Church were joint members with the Methodist congregation.

Cherry Connolly, Electoral Roll Officer

PCC SECRETARY REPORT

The PCC met 8 times during 2021 and it was good to be able to meet again face to face.

19 January The trustees concentrated on revising the Covid emergence plan and had lengthy discussion about how to keep everyone safe in our churches in the light of the guidance issued from Leeds Diocese. There was also discussion about furloughed staff and their return to work.

1 March Discussion centred around the upcoming APCM. The Trustees agreed an Equal Opportunities and Inclusion Policy. There was also discussion around the planning for Rev Mike Cansdale's sabbatical which started after the APCM.

19 April The Trustees adopted the C of E Safeguarding Policy. There was much discussion around online services and social media prayers. The Trustees agreed to support the proposed Good Food Co-ordinator role. The Archdeacon joined the meeting and discussed the terms of reference for the upcoming Parish Review.

22 June The Trustees considered the interim Parish Review from Archdeacon Jolley. The Trustees agreed to a Parish salary scale for all persons appointed to a Parish role and also approved The Anti-Money Laundering Policy for the Parish. The PCC welcomed Dawn Coleman to her role as Good Food Co-ordinator.

20 July The Archdeacon presented the scope and findings of the Parish Review to the Trustees. The Trustees also approved the re-licensing of our lay ministers.

8 September Adam Robinson presented a paper to the Trustees on the future of Children and Families work in the Parish.

Trustees had not received the final Parish Review Report, however Rev Mike Cansdale shared some of the key points from the review. Key phrases from the report included a sense of togetherness, openness and honesty, all wanted the Parish to succeed, the Parish does a lot for our parishioners and the community, North Street office is becoming a hub for the Parish. Suggested issues that remain are communication, planning, duplication of activity and the need to gather more teams.

There was some conversation around the new clergy rolls after the announcement of the departures of Rev Dr J Pritchard and Rev G Potter. The plans for the October Gift Day were shared.

Trustees were told of the appointment of Steve Sprange to Good Food Co-ordinator, and as Mission Apprentice for Technology, Fran Talbot as Mission Apprentice for Braithwaite.

A Trustee HR group was formed to support future HR initiatives.

12 October Budget comparisons were made and the giving across 2021 was scrutinised. The Trustees considered each of the buildings in the Parish and possible ways forward for each of them.

Rev Mike Cansdale presented a possible structure for the new appointment of clergy and their roles in the future. The Trustees approved this plan. An update of the ECC was shared, there are plans to greatly reduce the current LEP with the Methodists.

There were discussions about the viability of maintaining the ASK building and ways forward were discussed. Advice from the Diocese is to be sought.

9 November The Archdeacon's visitation was reported to Trustees. He was pleased with progress and systems in the Parish, with only a few minor things to pick up.

The Treasurer presented a budget for 2022 which was provisionally approved.

Rev Mike Cansdale updated the Trustees as to the potential appointments of clergy. Interviews had been scheduled for 25th November. There was some clarification of the potential rolls. There was further discussion about the All Saints Church Building.

Throughout all the discussion over the years, and some of the difficult decisions the Trustees have wrestled with, there is a real sense of excitement as God works through us all and in our community. The PCC is a prayerful group and dedicated to do God's will across the Parish and beyond. These are exciting times for us in Keighley Parish.

Paul Fleming, PCC Secretary

AIRE AND WORTH DEANERY SYNOD REPORT

Three meetings of the Aire and Worth Deanery Synod were held during 2021.

9th February (Via Zoom) This was largely a business meeting. New members of Synod were welcomed, farewells said to others and announcements made of new appointments within the Deanery. Elections were held for various Synod posts e.g. Lay Chair and Secretary. Members were then put into 'breakout rooms' to discuss what they felt they could contribute to Synod and what topics and training they would like to see on its agenda.

23rd June (Via Zoom) After the opening worship and usual preliminary business, a resolution from Keighley Parish was presented, but subsequently withdrawn, by the Rev Dale Barton, regarding the amending of the church representation rules for active retired clergy.

The main item of the meeting was a presentation by Julia Robertson, Acting Warden of Lay Worship Leaders. She explained her role in setting up and developing a group of Lay Worship Leaders and outlined the training involved. She was assisted by three people who had recently undergone the training, who spoke of how they and their parishes had benefitted. Members were then put into 'breakout rooms' to discuss issues surrounding lay ministry.

18th October (St. Peter's Shipley) Opening worship was led by members of St. Peter's, after which the Synod Lay Chair gave an account of the meeting of the Diocesan Synod two days previously, the main business of which had been discussion of the Diocesan Budget for 2022 and the Diocesan Carbon Net Zero Strategy.

The main item of the meeting was a presentation by the Rev. Dan Langdon Griffiths, the soon to be departing Diocesan Stewardship Advisor. He spoke about his role, the nature and importance of Christian stewardship and the Parish Giving Scheme. Discussion followed.

Anthea Foy

Deanery Synod continued

Andrew and I have found it interesting to attend Deanery Synod and find out how the next layer of administration of the Church of England works. The first two meetings of the year were on zoom which felt a bit odd but after conducting elections of officers, we broke off into discussion 'rooms' where we met new people and talked about what church reps could bring to, as well as what they wanted to happen, at meetings. We also discussed what training we felt synod could offer. The main thing that arose was less 'business' and more themed meetings, possibly with speakers.

At the June meeting the issue of retired clergy not feeling or being fully part of congregations was discussed and although the resolution put forward by Keighley Parish to allow electoral roll membership was withdrawn at this time (on the advice of Rev Canon Tony Walker), it was suggested that the wider issue be discussed at a later date. This hasn't happened as yet. The role of Lay Ministry Leadership and the training for this on offer was the main issue for the June meeting.

In October we met physically and the whole area of Stewardship was on the agenda. The Rev Dan Langdon-Griffiths, Stewardship Officer for the Diocese, spoke about Stewardship. That it was not just about specific 'giving days' but our whole attitude, our time, our thoughts and what we do. Stewardship is about a shift to 'generosity' as a way of life and we felt it was good to hear the idea of being generous in all our ways reiterated. The Parish Giving Scheme was also talked about. I spoke to Rev Dan after the meeting about wisdom in our giving as well (thinking about the way we give to church and the share we pay to the Diocese and how these are used). He suggested that if one didn't trust those sorting out the finances, then one should possibly not continue to be a member! A very interesting answer.

Overall, despite it all feeling a bit distant, the meetings have been a small insight into such things as the House of Laity and the House of Clergy, Diocesan Synod and General Synod and other things we never think about when we attend church.

Lesley Parfitt

FABRIC REPORTS

St Andrew's Church / Keighley Shared Church

We have faced another challenging year addressing the changing advice and regulations in regard to the Covid pandemic, working hard at encouraging people to return to our services and feel safe, and providing pastoral care to those feeling unable to return. We have been delighted to see numbers increasing steadily, both with those returning and a number of newcomers, to sense the freedom of worship once more and hear children's laughter coming from the Vestry again. Our service planning has focussed on a number of themes aimed at rebuilding our faith and growing our community. We have continued to 'live stream' our 10:45 service for those unable to return and a number of 'visitors', in addition we have worked at encouraging faith and belonging via our social media channels. It has been great to see Grub's Up growing (see other reports) along with a Tuesday discipleship group and reintroducing a monthly Praise and Worship evening and monthly social events.

In terms of building and churchyard, we continue our aim of maintaining and improving them for current use and to progress our quinquennial actions.

Churchyard: Security boundary fence installed; church gates padlocked at night (by the landlord of the Red Pig) and reopened by the first arrival in the morning. Flower beds created and stocked, gravel pathways created, bins and a bench installed, making it a pleasanter and safer place for all. The bulbs planted gave a magnificent display in the Spring and we held part of our Easter service outside. Probation Services continue to clear the overgrown vegetation thus reducing rubbish, vermin and revealing the Memorial Garden to the northeast. The front of church and the main path has been professionally power washed again.

Church: Destratification fans have been installed, improving heat output and reducing our environmental footprint. Damp in the northeast roof of the Memorial Chapel repaired and damp treatment in the Vestry office is pending. Decluttering and tidying throughout the building ongoing. Vestry being refurbished to create an improved environment for children and youth.

A cleaning store so that all cleaning materials are in one place has been created. Gardening tools are now stored in a room at the back of the vestry which will be racked and shelved.

Thank you to everyone who has contributed to all this work over the last year, you are really appreciated.

Andrew Parfitt and Anji Thomson, Church Wardens

All Saints Church

Since our last AGM, the main problem has been the roof of the church. We were able to have quite a bit of repair work done in October 2020 due to a generous donation and that has served us until just recently. At that time, the builder mentioned that the whole roof would need replacing soon and now there are two new leaks, one in the vestry and one near the memorial window.

Unfortunately, we can't ask a builder to use ladders as we used to do and scaffolding is expensive - about £500 before we pay for the repair. The guttering needs doing every year and again scaffolding is needed. The usual services, boilers, PAT testing, fire alarm and fire extinguishers have to be carried out at least once a year. These all come at a cost which we simply can't continue to meet.

In light of this and the declining congregation, Revd Dr Jonathan Pritchard started a process in June 2020 to explore the possible closure of the building. In December 2021 we had a representative from the Church Buildings Council, who came to assess the church, took photos, looked at details of the building and associated records. We are now waiting to see what they have to report.

Worship
Our Mid-week and Sunday Eucharist Services continue in the Cullingworth Room though we are struggling to get double figures, due to our many vulnerable members. Others have already moved on to different churches.

We are blessed with a strong Ministry Team of Rev Malcolm Foy (Associate Priest), Rev Canon Peter Hutchinson (Priest with PTO) and three Licensed Lay Ministers (Readers); Anthea Foy (PTO) Denise Raby and Cherry Connolly who was licensed in October.

Whilst in the church, an online presence as part of the wider Parish continues both on the Parish and All Saints Facebook pages. The pastoral care of phoning around our members is still a big part of our ministry. Thanks go to the wider ministry team for stepping in when needed, to Edward for playing the organ whilst Richard Horner has been unable to, and Catherine Craven on Piano.
Denise Raby

St Barnabas Church

It's been good to be able to open our doors again to meet together face to face. It was with great sadness that we said goodbye to Graham, Sarah and the family in the summer, they will be sadly missed. The church is now being supported by the Keighley Parish Team.

In terms of the building, we are still looking to improve the quality of the hall and to improve the carbon footprint of the building. There have been some minor repairs to the roof and the heating system, but overall, the building remains in good condition.

Jill Dodsworth and Carl Pybus, Church Wardens

St Mark's Church

St Mark's is delighted that we have been able to welcome people back to our 9.30am, Wednesday 10am communion service and monthly 3 o'clock family service. Numbers have been increasing each week and we hope to be back to normal figures soon. Sadly, we have decided for the time being to pause our evening service. We have introduced a new monthly 'alternative' style service on a Sunday morning that aims to be more family focused.

The building and hall are in good repair and through our monthly prayer and pastries group, the congregation are working together to maintain the building and grounds. Throughout the year we have been able to meet together for prayer and social activities including: two family BBQs; two Tea with the Neighbour events that brought in over 20 people; a Pentecost party; a Variety Show; two garden parties at the vicarage and a special angel service and party.

Rev Natasha Thomas, Curate

OPERATIONS MANAGER AND NORTH STREET OFFICES REPORT

It has been another challenging year, but it has been great to see God working in so many ways around our Parish. We were sad when our Admin Assistant Ros Clarke decided to retire, we worked well together and she did a lot of behind the scenes work which has given us a good footing to build on. We miss her humour and her kindness.

I was delighted to appoint Adam Robinson as Parish Lead Admin Officer in the Autumn. His technology skills and enthusiasm is enabling us to introduce new robust systems at the office which will benefit us all.

Another addition to the team is Steve Sprange who is our Mission Apprentice for Technology. He has been a real asset to us in the office and has taken a lead in developing the website.

Louise Rouse is our amazing Finance Officer and keeps us all on track. She is a dedicated colleague who works tirelessly in the background. She has been instrumental in helping us to develop the use of our financial system, Expense Plus. Our continued thanks to Jane Carter for continuing to support the finance team with her wonderful payroll and HR skills which are greatly appreciated. Also a big thank you to Rita Jackson who comes in as a volunteer on a regular basis to support us.

Communication continues to be key for us in the Parish and we have started to re-develop our systems and the ways we connect with each other. We continue to develop the website and social media accounts and continuously look at ways we can improve the weekly Parish Update.

As we have come out of the pandemic, it has been amazing to be able to host people face to face again and increase the use of the North Street building. This has now become a hub for Parish and other groups to meet , and although we still have areas of the building to develop, it has become a great resource for the Parish.

Paul Fleming, Operations Manager

CURATE REPORT

'Grub's Up' our Thursday night service reached its first-year anniversary in September. Starting with a congregation of 8, we have now grown to a regular congregation of over 30. It is a real time of blessing for all of us involved and we are anticipating that at least 3 people will be baptised this coming Easter.

We were successful in receiving a grant from the council that helped us to lay a new path in the churchyard. Many thanks especially to Andrew Parfit and Howard Carter for their back-breaking effort in doing this, and to the gardening group that dug 5 flower beds. This provided a beautiful space for our dawn Easter service, along with the life-sized art works that members of the congregation produced. And then again, this Christmas where we had a life-sized angel on a zip-wire so that he could fly between Mary and the shepherds.

This year we continued to build our partnerships with the Keighley Food Network and town centre outreach. September saw a lot of change with Sarah Rose completing her MA position and becoming the new Town Centre Mission Coordinator, Steve Sprange as the new Shop Manager and Francesca as the new MA for estates and food outreach. Each contributing to the outreach and mission for the Parish.

In November, I successfully completed my curacy review and therefore became eligible to apply for the position of Team Vicar for Mission. I am delighted to say I was appointed in December and licensed in January 2022.

Rev Natasha Thomas

BRAITHWAITE OUTREACH REPORT

The Braithwaite estate ranks amongst the 7% most deprived neighbourhoods in England (2019 Government Statistics). Activities were difficult during the first half of 2021 because of Covid restrictions and because the Keith Thompson Centre was closed due to dilapidation. However, Eric Yaffey, our Pioneer Mission Apprentice, created a parachute tent at the Good Shepherd Centre. This innovative idea was enthusiastically received, and we were able to offer hospitality, social support and prayer to people who were isolated during the pandemic.

In the summer, both Rev Graham Potter, Estates Minister, and Eric left their roles. Fran Talbot replaced Eric, and Rob Savage, Ordinand, took on some of Graham's roles. Fran and Rob, supported by a team of volunteers, have made links with various organisations on the estate such as Merlin Top Primary Academy, the Rainbow Children's Centre, the Good Shepherd Centre and the new Keith Thompson Centre Committee.

We have run a Harvest Service and a coffee morning at Merlin Top and made plans to listen to children read every week. Fran encouraged referrals from partner organisations to the Good Food Shop and future plans include a pop-up shop at the Rainbow Centre.

Cherry Connolly

MISSION APPRENTICE FOR TECHNOLOGY REPORT

I have been a Mission Apprentice for Technology at Keighley Parish since September 2021. My role is 20 hours a week and includes attending a Missional Apprentice course on Monday mornings (term time) and helping with any technical needs within the Parish.

Upon starting the role, I have advertised my help to the congregation through a talk at church as well as adverts in the Parish Update. From this, I have been contacted by a number of people to help them with their technical needs. I have visited 6 families where I have helped solve problems such as setting up/fixing e-mail accounts, resolving Wi-Fi issues etc. Alongside this, I have also had members of the congregation come to the Parish Office where I have helped with laptop issues and mobile phone set-ups/problem solving.

Within Keighley Shared Church I am equipped and able to run and work the Sound System, along with live streaming and projector work.

Steve Sprange

GOOD FOOD SHOP REPORT

I have a dual role within Keighley Parish, my other position is as Good Food Coordinator, this is where I manage and run the Good Food Keighley shop located within the Airedale Centre. My duties include

ensuring we consistently resource food and household items and applying and looking for grants that can help the shop continue to prosper and therefore to help families.

I work closely alongside other local charitable organisations who help to support the shop and refer families or individuals to us that they believe would benefit from our services. I have also been in contact with all the local schools in the area, so families who are perhaps struggling can come and benefit from us.

Steve Sprange

YOUTH CHILDREN AND FAMILIES REPORT

It's been a busy year for children, youth and families. A big development has been our monthly family services which started in St Mark's with the '3 o'clock Service'. Since the success of this service, I have been working with both St Barnabas and St John's church in developing their own family service. In December of 2021, both churches 'After School at St B's' and 'St John's After School Service' ran their first service which were huge successes. These services have continued to run alongside the 3 o'clock Service to serve children and families in these surrounding areas. The services consist of a time of hearing and learning from the Bible, praying, crafts and activities, songs and good food! On Thursday 3rd March, a development group for these services began, joining together leaders (including lay) from all three services to work together in planning and joined up thinking. We are looking forward to having a joint activity between all the family services in the summer!

After taking the decision to close Sunday School at the beginning of the pandemic, we have slowly been working to get our provision back up and running. I have worked with a dedicated team of volunteers to develop an inclusive group for all ages, whilst the group grows. The vestry has become the home of Sunday School and we are working on developing that space for the purposes of Sunday School. We are looking for more leaders who want to be a part of the growing faith of our children and young people.

Our youth work has seen many changes over the year, however we carried on through and are continuing to hold this. Richard Kunz has continually run the coffee club which meets monthly at KSC, this is a great space for young people to come and have a safe space to explore the Bible and ask questions. I have taken on the lead of the weekly youth group with another dedicated team of volunteers and the group has spent time exploring the Bible by studying John and growing as disciples together through prayer, meals and other activities.

Adam Robinson

BSL FRIENDS GROUP REPORT

Our group for people learning and using British Sign Language were able to re-connect face to face and have established a regular pattern of meeting at the North Street offices. New members are always welcome.

We have added a BSL-led session of Morning Prayer each Thursday as part of the regular Morning and Night Prayer rota and we also point people to national initiatives in BSL to support their continued contact, learning and wellbeing.

This ministry supports Deaf people from across the Aire and Worth valleys and is an important gift to the wider church.

Rev Dr Tracey Raistrick

PARISH SAFEGUARDING REPORT

With a resumption to more normal activities it was possible to return to some face to face training in the autumn of 2021. Training was held for those involved with the Welcome Café and Grub's Up community. Training for those working with children and young people was also held. Both sessions were well attended and thought to be helpful.

Any training we undertake however, has to be in addition to the Church of England national training which can be undertaken online by accessing the safeguarding section on the Leeds Anglican diocesan website. All those on the PCC or involved in work with children or vulnerable adults should complete at least the basic awareness course and for those with more active involvement C1 as well. To help with this, Paul and I will be holding group training later in the spring using a large screen for those who would prefer to access this in a group.

Any safeguarding concerns raised are dealt with as needed and advice sought from the diocese when necessary.

Please continue to discuss any concerns with your local church advisors – Andrew Makin for St Mark's, Judith Harding for St Barnabas and Malcolm Foy for All Saints. Contact can also be made directly with myself or Paul Fleming for any wider concerns and those from KSC.

Hazel Mosby, Safeguarding Lead

UNDER FIVES @ ST MARK'S REPORT

We are pleased to have been back up and running five mornings a week since September, having opened three days a week between April and July. We still have quiet days, but numbers have been steadily increasing and we regularly have over 20 families on our busier days. We were thankful to return to a more relaxed setup in September, having been limited previously in terms of the types of equipment we could have out and in seeking to minimise sharing. The return of the ball pool has certainly been popular!

We are blessed with a wonderful team of volunteers, though have only just enough to cover the week so are always keen to hear from anyone interested in joining.

We are seeking to grow the link between Under Fives and the church. It is a gradual process, but we have seen several of our families attending the 3 o'clock service in recent months. We have been starting our Thursday sessions with a Bible story in church and are seeking to link our craft activity with this.

We held several special events last year, including family barbecues and a very successful Light Party in October, and plan to run more events in the year ahead.

Kathryn Hardeman and Joy Charles

TOWN CENTRE MINISTRY REPORT

Welcome Place Café is open on Mondays and Wednesdays. My aim is to create a place of acceptance, where people are known by name and hopefully, through us, experience something of God's love for them. One volunteer recently commented that people often arrive tired, and low but by the simple act of greeting them by name and offering them a hot drink "life seems to flow into them".

Grub's Up has a core, regular congregation of men and women who want to learn more about Jesus and to worship. We are very excited to have some of our congregants coming forward to be baptised on Maundy Thursday.

My "street work" helps me to stay in touch with what is happening in our town centre community. I aim to be a friendly, familiar face who cares about their lives and accepts them for who they are. I am amazed at how often I meet with Jesus amongst them! I look for opportunities to pray for them and often witness answers to prayer. I love meeting up with individuals who are on a faith journey, and I also facilitate a discipleship group on Tuesdays.

At the moment I am working on a photo and storytelling project in collaboration with Project 6. Watch out for more details or grab me for a chat!

Finally, I want to say a HUGE thank you to all the wonderful volunteers who support my work. I really couldn't do it without you.

Sarah Rose, Town Centre Ministry Coordinator

RESOURCING INTERIM MINISTRY AT ST JOHN'S, INGROW

Throughout 2021, Revs Tracey Raistrick and John Ineson continued to minister among the people of Ingrow; encouraging, equipping, and praying with and for the congregation and the community. Several members of the congregation completed the Personal Growth and Leadership Course, and expressed their increased confidence and sense of involvement and excitement with what God is doing and calling them to do as part of the Church in Ingrow and Keighley.

We were honoured to serve over 20 families through weddings, baptisms and funerals, and have been delighted to see the links with Worth Valley and Ingrow Primary Schools strengthen as the year progressed. The Welcome Area is now in use by a Job Search project, an addiction support group and our new community outreach café - Norah's Kitchen; thank you Sarah Rose for your wisdom and support. Adam Robinson has helped us to launch our After School Family Church (3rd Weds each month) and a number of families say it is a welcoming and helpful space. Advent and Christmas saw over 500 people attend services. Thank you all for your prayers and practical support, particularly as we listen to what God is saying about the future formal relationship between Ingrow and Keighley. Thanks be to God for his love and his leading.

Rev Dr Tracey Raistrick

OTHER CLERGY AND LOCAL LAY MINISTERS

Our grateful thanks for their service go to Clergy with PTO and our Licensed Lay Ministers.
Clergy- Rev J Long, Rev R Wilkinson, Rev P Corrie, Rev M Foy, Rev P Hutchinson,
Rev K. Knight, Rev J. Fleming, Rev D. Barton
LLMs- Mr M Parkinson (Emeritus) Mrs M Knight (Emeritus) Mr W. Clayton (Emeritus,)Mrs M Anthony, Mrs A Foy, Mr S Green, Mrs C Connolly. Mrs D Savage, Mr A Steele, Mrs S Robinson

CAP REPORT

2021 saw another year in which the CAP Debt Centre here in Keighley saw people's lives touched not only practically by people becoming debt free, but also spiritually as clients encountered moments with Jesus. Duncan as CAP manager holds a huge responsibility for his clients and their families and we should not underestimate the impact that his role has, through God's grace, on people's lives. We are thankful that God has brought forward 8 volunteers to befriend clients and their families- but with 52 referrals coming in, you can see the demand and need is great.

This success would not be possible without the support that CAP gets both practically and prayerfully from you the congregations of our Parish. The response to requests of food parcels, household items and clothing has been phenomenal and much appreciated by families in great need. Prayer is an essential part of this ministry and grateful thanks is given to those who are regularly praying and upholding this important and exciting ministry. This year 15 people became debt free and the Parish helped over 200 families in some way or another. The success of the CAP socials is down to a dedicated team of volunteers.

CAP is now an integral part of our Town Centre Ministries, and it is wonderful to see how partnerships are working together to give people the best opportunity to transform their lives through God's amazing love.

Paul Fleming.

FINANCIAL REPORTS

Review

Since 2020, the pandemic had greatly affected the Parish in many ways. In the first three months of the year, there were restrictions imposed on physical gatherings and worship services were virtual, impacting significantly on our regular giving. Many parishioners have signed up for online giving but there are still a great number who remained physical cash givers through collection at service and envelopes.

The Income and Expenditure Report shows a total for regular donations of £174,640 inclusive of £26,000 (£1500 in 2020) legacy fund. Regular donations have decreased by £9,448.13. The regular donations comprised of Collections at Services, Envelopes, Gift Days and Appeals, Legacy/Bequest, One Off Gifts, Regular (GA), Regular (Non-GA). The Gift Aid claimed was £24,417.87 (£ 32,091.58 in 2020). The income from property rental has however increased by £304 with a total of £5,491 realised.

In 2020, the parish received a grant to supply food for families in the community, this year by the leading of the Holy Spirit, the Good Food Project was initiated with the dual objective of reducing food waste and feeding families at minimal cost. This project, funded on an initial grant of £9,986 from Awards4All, generated an income of £1344.01, ending the year on a balance of £4,461.37. The net balance of all income and expenditure for the year is in excess of £2,559.67 but the unrestricted funds have a deficit of £30,972.27.

The Balance Sheet as at the 31st December 2021 has £193,283.95 as non-current assets after all depreciation and re-evaluation, an increase of £4,712.34 from the previous year. The accounts payables £7,099.61 in 2021 have increased from the previous year £3,468.44 because the PCC has donated £2,000 to its mission in Ghana and £1,000 to the mission for Asylum seekers. The annual Gift Day donations raised were lower than in previous year; £18,737.73 from KSC (£21,400 in 2020) and £13,706.00 from St Marks (£17,549 in 2020) to support missions and cover staffing costs. The PCC

currently employs 11 paid staff and spends £112,922.89 on salaries, £18,708.48 on tax and £6,334.44 on pensions.

The members of PCC or persons closely connected to them or related parties received no emoluments in their capacity as trustees of the Parochial Church Council of Keighley.

For the second year, the Parish has continued to receive SDF funding to cover the work of Mission Apprentices and part of the employment cost of the Operation Manager. This year, a total of £53,588.60 was claimed in funding and the surplus of £10,503.12 was covered by the Parish.

The Parish of Keighley has paid the full amount of the Diocesan Share for 2021 of £128,923, a reduction of £6,785 from the requested share from 2020. The Salary of all staff paid by the Parish have been increased to reflect the new rate of £9.50 from 1st April 2021. The budget of the year 2022 has been set at deficit with the PCC having approved the use of the investment funds to cover the running of the Parish and the outreach missions. The use of these reserves to solve the needs of the Parish are not an effective strategy for a long-term solution, rather a temporary action to keep the Parish moving while the PCC looks for tangible permanent ways to tackle the financial problems. It first begins by encouraging current donors to increase their giving and the Parish reducing its expenditures.

The PCC has a reserve policy of retaining three months normal expenditure (Running Costs and Staffing costs) in the general (unrestricted) fund reserve, this is the equivalent of £37,000 to cover emergency situations which may arise.

Forecasts have been prepared for the period to 2022-23 to stress test several scenarios on the Parish's cash resources and unrestricted reserves. Based on the work we have performed, the PCC has not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on its ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue. The PCC had prepared forecasts for the period to 2023 based on a number of scenarios and have considered the impact upon the Parish and its cash resources and unrestricted reserves. The Parish also has significant investments which could be released if required. Based upon their review, the PCC believe that the Parish will have sufficient resources to meet its liabilities as they fall due for the foreseeable future and therefore have continued to adopt the going concern basis in preparing the financial statements.

It is the policy of the PCC to invest the short-term investment fund balances with the CCLA Church of England Deposit Fund, and the remainder in the CCLA Church of England Investment Fund. All Saints Church benefits from the £10,000 income from the McNish Fund held and run by the Leeds Diocesan Board of Finance. This income is used towards their share payment.

On behalf of the Parish, our sincere appreciation goes to the Finance Lead and Bookkeeper Louise Rouse for the meticulousness and diligence in sorting the day-to-day accounts of the Parish. Our thanks also go to Hart Accounting for serving as our auditor/Independent Examiner over the years.

Amiri Agbai, Treasurer

Notes To The Financial Statements For The Year Ending 31st December 2021

Accounting Policy

The Parochial Church Council (hereafter referred to as the P.C.C.) is a public benefit entity and therefore has applied the relevant public benefit requirement of the applicable UK laws and accounting standards.

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of P.C.C. together with applicable accounting standards and the current Statement of Recommended Practice Accounting and Reporting by Charities (Charities SORP), and FRS102 with the Regulations' "true and fair" provisions. The financial statements have been prepared on a going concern under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the P.C.C. is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members. The P.C.C. is a corporate body established by the Church of England. The P.C.C. operates under the P.C.C. Powers Measure. The registered charity name of the PCC is "The Parochial Church Council of the Ecclesiastical Parish of Keighley" and our charity number is 1130301.

Fund accounting

Funds are classified as either restricted funds or unrestricted funds, defined as follows:

Restricted funds are income funds from donations or grants that must be spent on restricted purposes. The funds may only be expended on the specific object giving the donor a reassurance that their donations were expended for the specific purpose given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund and details are given in the Funds Reports.

Endowment funds are funds which have been given on the condition that the original capital sum must be retained permanently, but the income derived is used for the purpose defined in accordance with the objects of the P.C.C. The income derived from the endowment is restricted. There are no endowment funds held by the P.C.C. at present.

Unrestricted funds are the remaining income funds of the P.C.C. that are available for spending on the general purposes of the P.C.C. If parts of the unrestricted funds are earmarked at the discretion of the P.C.C. for a particular purpose, they are designated as a separate fund. This designation has an administrative purpose only and does not legally restrict the discretion of P.C.C. to apply the fund. Unused balances of these funds are available for general purposes.

Income

Non exchange transactions without performance related conditions are donations. Donations with donor-imposed restrictions are recognised within the financial statements when the P.C.C. is entitled to the income. Income is retained within restricted reserves until such time that it is utilised in line with such restrictions. Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably. Gift Aid and other tax claims are included in the SOFA at the same time as the cash donations to which they relate. Legacy gifts are recognised on a case-by-case basis following confirmation when the administrator/executor for the estate has communicated in writing both the amount and settlement date. The value of voluntary help received is not included in the accounts but is described in the annual report. Investment income is included in the accounts when its receipt is probable, and the amount receivable

can be measured reliably. Investment gains and losses resulting from any sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year are included in the Statement of Financial Accounting.

Expenditure and Liabilities

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Liabilities are recognised as expenditure where there is a legal or constructive obligation to make payments to third parties. It is probable that the settlement will be required and the amount of the obligation can be measured reliably.

Fixed Assets

Consecrated and benefice property is excluded in the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011. Movable church furnishings held by the Rector and Church Wardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in each church's inventory. These can be inspected at any reasonable time. All other assets acquired since 6th April 2000 have been capitalised at cost and depreciated in the accounts over their anticipated useful economic life on a straight-line basis. For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Equipment used within the church premises is depreciated on a straight-line basis over 4 years. Tangible fixed assets are capitalised if they can be used for more than one year, and cost at least £300. They are valued at cost. Depreciation is calculated to write off fixed assets over their estimated useful lives

Investments are valued at mid-market value at 31st December 2021

Balance Sheet as 31st December 2021

	Unrestricted	Restricted	Endowment	Total	Prior Year
CURRENT ASSETS					
Cash	19,880.12	131,674.95	0	151,555.07	121,577.88
Accounts Receivable	14,713.03	594	0	15,307.03	34,800.14
Prepayments	1,563.03	0	0	1,563.03	4,753.56
Total	**36,156.18**	**132,268.95**	**0**	**168,425.13**	**161,131.58**
NON-CURRENT ASSETS					
Fixed Assets	91,758.41	0	0	91,758.41	92,599.32
Investments	101,525.54	0	0	101,525.54	95,972.29
Total	**193,283.95**	**0**	**0**	**193,283.95**	**188,571.61**
CURRENT LIABILITIES					
Accounts Payable	5,055.53	2,044.08	0	7,099.61	4,468.54
Deferred Income	262	0	0	262	0
Total	**5,317.53**	**2,044.08**	**0**	**7,361.61**	**4,468.54**
NON-CURRENT LIABILITIES					
Long Term Loan / Mortgage	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**
Total Net Assets (Assets Minus Liabilities)	**224,122.60**	**130,224.87**	**0**	**354,347.47**	**345,234.65**
Represented By					
All Saints - General (Unrestricted)	-8,196.38			-8,196.38	-6,230.29
St Barnabas - General (Unrestricted)	25,960.39			25,960.39	1,353.90
KSC - General (Unrestricted)	153,272.74			153,272.74	175,392.44
St Marks - General (Unrestricted)	17,729.36			17,729.36	26,887.78
Shared Parish Costs (Unrestricted)	-31,214.75			-31,214.75	-14,419.59
All Saints - Building (Restricted)		236		236	236
All Saints - Chapel (Restricted)		0.32		0.32	0.16
All Saints - Choir (Restricted)		64.95		64.95	64.69
All Saints - Fabric (Restricted)		233		233	233
All Saints - Flower (Designated)	0			0	0
All Saints - Garden (Restricted)		396		396	396
All Saints Memorial Window (Restricted)		726		726	726
All Saints - Mission & Development (Restricted)		2,706.59		2,706.59	2,874.79
All Saints - Mission Development (Restricted)		590.97		590.97	710.97
All Saints - Organ (Restricted)		2,047.91		2,047.91	2,045.96
All Saints - Traidcraft (Designated)	1,226.02			1,226.02	1,225.33
St Barnabas - Busy Bees (projects) (Designated)	1,521.05			1,521.05	1,521.05
St Barnabas - Building & Improvements		6,933.67		6,933.67	6,890.50
St Barnabas - Choir (Designated)	8			8	8
St Barnabas Fabric MW (Designated)	293.69			293.69	293.69
St Barnabas - Flower fund (Restricted)		77		77	77
St Barnabas - Garden (Designated)	8			8	8
St Barnabas - Life Skills (Designated)	1,800.83			1,800.83	1,306.66
St Barnabas - MWFF (Restricted)		23,443.93		23,443.93	22,661.20
St Barnabas - Missionary Collections (Restricted)		1,000.00		1,000.00	1,000.00
St Barnabas - Youth (Designated)	0			0	0
KSC - Bells (Restricted)		120.49		120.49	30.49
KSC - Buildings Repair (Restricted)		-1,392.80		-1,392.80	5,333.00
KSC - CAP (Restricted)		-3,321.30		-3,321.30	-103.45
KSC CCLA Restricted (Restricted)		16,879.58		16,879.58	16,673.63
KSC - Community Choir (Designated)	252			252	252
KSC - Drop In (Grant) (Restricted)		360.2		360.2	360.2
KSC - Gift Day (Youth Work incl. Salary)	43,554.37			43,554.37	24,576.00
KSC - Mission (Restricted Gifts) (Restricted)		1,365.44		1,365.44	365.44
KSC - Organ & Clavinova Upkeep (Restricted)		8,789.00		8,789.00	8,989.00
KSC - SDF (Grant) (Designated)	-21,475.93			-21,475.93	-15,772.81
KSC - Sunday Groups Children's Work (Restricted)		329		329	329
KSC - Youth Fund (Restricted)		42,995.18		42,995.18	49,373.74
St Marks - Beechcliffe and fun days (Restricted)		62.19		62.19	77.18
St Marks - CAP Social (Restricted)		83.18		83.18	14.35
St Marks - Gift Day (Youth Work incl. Salary)	37,798.29			37,798.29	23,992.50
St Mark - OHP (Restricted)		485		485	485
St Marks - Restricted Missions (Restricted)		19,784.43		19,784.43	164.1
St Marks - Youth Fund (Project of KSC) (Restricted)		0		0	0

Agency Fund (Designated)	1,584.92		1,584.92	579.2
St Barnabas Agency (Restricted)		4,818.04	4,818.04	4,818.04
St Marks - Agency (Restricted)		434.8	434.8	434.8
St Marks - CAP Debt Centre Fund (Restricted)		-23.9	-23.9	0
KSC - Restricted (Restricted)		0	0	0
Funds of the church	**224,122.60**	**130,224.87**	**354,347.47**	**346,234.65**

Notes to the Balance Sheet

1. **Fixed Assets**

	Buildings	Equipment	Total
	£	**£**	**£**
Cost at 1 January 2021	87,000.00	5,596.32	92,599.32
Additions In the year	0.00	1,502.79	1,502.79
Depreciation and Write Off	0.00	-2,340.7	-2,340.7
As at 31 December 2021	**87,000.00**	**4,758.41**	**91,758.41**

2. Investments

	Total	
	£	Total Fixed Assets + Investments as at
Current market Value at 1 January 2021	95,972.29	31.12.2021
Revaluations (less interest retained)	5,553.25	**£193,283.95**
As at 31 December 2021	**101,525.54**	

3. Accounts Receivable

	As at 31.12.2021	As at 31.12.2020	As at 31.12.2019
	£	**£**	**£**
Gift Aid Recoverable	11,894.41	28,815.14	31,266.60
Other debtors **	3,412.62	5,985.00	1,351.73
	15,307.03	**34,800.14**	**32,618.33**

**Rental £320.00
**Good Food Project £300.00
** Welcome Café £57.00
** Under 5's £446.75
** KSC Socials £75.00
** Keyboard Donations £50.00
** General Giving £2,163.87

4. Accounts Payable

	As at 31.12.2021	As at 31.12.2020	As at 31.12.2019
	£	**£**	**£**
Collection for other charity**	3,000.00	1,200.96	0.00
Pension Creditor	3,299.70	1,601.79	1,623.00
Fees	388.00	0.00	0.00
Trade Creditors	337.51	0.00	1,938.08
Owed/owing by Agencies	74.40	1,665.79	7,999.37
	7,099.61	**4,468.54**	**11,560.45**

**Gift to Asylum Seeker £1,000.00
** Mission to Ghana £2,000.00

Fund Movement Report for the year ending 31st December 2021

Fund Name	Opening Balance	Income	Expenditure	Fund Transfers	Investment Gains (or Losses)	Asset Revaluation	Closing Balance
All Saints - General	-6,230.29	18,711.11	21,028.89	0	351.69	0	-8,196.38
St Barnabas - General	1,353.90	41,649.69	17,043.20	0	0	0	25,960.39
KSC - General	175,392.44	120,633.07	142,768.42	0	15.65	0	153,272.74
St Marks - General	26,887.78	55,585.33	69,929.66	0	5,185.91	0	17,729.36
Shared Parish Costs	-14,419.59	603.14	17,398.30	0	0	0	-31,214.75
All Saints - Building	236	0	0	0	0	0	236
All Saints - Chapel	0.16	0.16	0	0	0	0	0.32
All Saints - Choir	64.69	0.26	0	0	0	0	64.95
All Saints - Fabric	233	0	0	0	0	0	233
All Saints - Garden	396	0	0	0	0	0	396
AS- Memorial Window	726	0	0	0	0	0	726
AS - Mission & Dev.	2,874.79	921.8	1,090.00	0	0	0	2,706.59
AS - Mission Dev.	710.97	0	120	0	0	0	590.97
All Saints - Organ	2,045.96	1.95	0	0	0	0	2,047.91
All Saints - Traidcraft	1,225.33	335.24	334.55	0	0	0	1,226.02
St Barnabas - Busy Bees	1,521.05	0	0	0	0	0	1,521.05
SB - Building & Improv.	6,890.50	53.5	10.33	0	0	0	6,933.67
St Barnabas - Choir	8	0	0	0	0	0	8
St Barnabas Fabric MW	293.69	0	0	0	0	0	293.69
SB - Flower fund	77	0	0	0	0	0	77
St Barnabas - Garden	8	0	0	0	0	0	8
St Barnabas - Life Skills	1,306.66	0	-494.17	0	0	0	1,800.83
St Barnabas - MWFF	22,661.20	782.73	0	0	0	0	23,443.93
SB - Missionary Collect.	1,000.00	65	65	0	0	0	1,000.00
KSC - Bells	30.49	0	-90	0	0	0	120.49
KSC - Buildings Repair	5,333.00	1,400.00	8,125.80	0	0	0	-1,392.80
KSC - CAP	-103.45	10,280.26	13,498.11	0	0	0	-3,321.30
KSC CCLA Restricted	16,673.63	205.95	0	0	0	0	16,879.58
KSC - Community Choir	252	0	0	0	0	0	252
KSC - Drop In (Grant)	360.2	0	0	0	0	0	360.2
KSC - Gift Day	24,576.00	22,027.57	3,049.20	0	0	0	43,554.37
KSC - Mission	365.44	1,210.00	210	0	0	0	1,365.44
KSC - Organ & Clavinova	8,989.00	0	200	0	0	0	8,789.00
KSC - SDF (Grant)	-15,772.81	53,588.60	59,291.72	0	0	0	-21,475.93
KSC -Sun. Grp Children	329	0	0	0	0	0	329
KSC - Youth Fund	49,373.74	14,357.97	20,736.53	0	0	0	42,995.18
St Marks - Beechcliffe	77.18	0	14.99	0	0	0	62.19
St Marks - CAP Social	14.35	211.25	142.42	0	0	0	83.18
St Marks - Gift Day	23,992.50	16,645.90	2,840.11	0	0	0	37,798.29
St Mark - OHP	485	0	0	0	0	0	485
St Marks - Restricted Missions	164.1	20,061.33	441	0	0	0	19,784.43
Agency Fund	579.2	7,674.26	6,668.54	0	0	0	1,584.92
St Barnabas Agency	4,818.04	0	0	0	0	0	4,818.04
St Marks - Agency	434.8	0	0	0	0	0	434.8
St Marks - CAP Debt Centre Fund	0	0	23.9	0	0	0	-23.9
TOTAL	**346,234.65**	**387,006.07**	**384,446.50**	**0**	**5,553.25**	**0**	**354,347.47**

Statement of Financial Activities for the year ending 31st December 2021

	Unrestricted	Restricted	Endowment	Total	Prior Year
INCOMING RESOURCES					
Donations & Legacies	268,495.34	47,966.11	0	316,461.45	301,421.87
Charitable Activities	66,241.81	595	0	66,836.81	56,251.41
Investments	2,236.38	991.05	0	3,227.43	3,498.60
Trading Activities	335.24	0	0	335.24	474
Other	145.14	0	0	145.14	493.3
Total incoming resources	**337,453.91**	**49,552.16**	**0**	**387,006.07**	**362,139.18**
RESOURCES USED					
Charitable Activities	339,523.87	44,588.08	0	384,111.95	343,401.29
Raising Funds	334.55	0	0	334.55	479.67
Other Activities	0	0	0	0	300
Support	0	0	0	0	118.8
Total resources used	**339,858.42**	**44,588.08**	**0**	**384,446.50**	**344,299.76**
Net Incoming / Outgoing Resources (before transfers)	**-2,404.51**	**4,964.08**	**0**	**2,559.57**	**17,839.42**
Fund Transfers In	0	0	0	0	51,228.00
Fund Transfers Out	0	0	0	0	51,228.00
Net Incoming / Outgoing Resources (before gains/losses)	**-2,404.51**	**4,964.08**	**0**	**2,559.57**	**17,839.42**
Investment Gains (or Losses)	5,553.25	0	0	5,553.25	5,152.70
Net Incoming / Outgoing Resources (before Asset Revaluation)	**3,148.74**	**4,964.08**	**0**	**8,112.82**	**22,992.12**
Asset Revaluation	0	0	0	0	0
Net Movement of Funds	**3,148.74**	**4,964.08**	**0**	**8,112.82**	**22,992.12**
Total Funds Brought Forward	220,973.86	125,260.79	0	346,234.65	323,242.53
Total Funds Carried Forward	**224,122.60**	**130,224.87**	**0**	**354,347.47**	**346,234.65**

Notes to the Statement of Financial Activities

INCOMING RESOURCES	Unrestricted	Restricted	Endowment	Total	Prior Year
Donations & Legacies					
Building	-	1,453.50	-	1,453.50	2,020.00
Collections at Services	7,847.12	-	-	7,847.12	6,746.03
Envelopes	11,085.00	-	-	11,085.00	15,012.56
Gift Days & Appeals	1,735.00		-	1,735.00	1,408.06
Legacy/Bequest	26,000.00		-	26,000.00	1,500.00
One Off Gifts	6,594.20		-	6,594.20	12,506.36
Regular (GA)	89,566.24		-	89,566.24	99,935.96
Regular (Non -GA)	29,632.44		-	29,632.44	26,094.00
Wall Safe			-		25.16
Mission & Development	-	921.8	-	921.8	1,700.00
Bells	-	-	-		119.31
CAP		10,491.51	-	10,491.51	10,759.93
Gift Day	38,673.47			38,673.47	39,257.50
KSC - Mission (Restricted Gifts)		1,210.00	-	1,210.00	50
KSC - SDF Grants	53,588.60	-	-	53,588.60	54,453.00
Youth Fund		13,827.97		13,827.97	9,033.93
St Marks - Restricted Missions		20,061.33	-	20,061.33	196.25
Agency Fund	1,593.27	-	-	1,593.27	572
	268,495.34	47,966.11	-	316,461.45	281,390.05
Charitable Activities					
Events & Activities					
Traidcraft Sales		-	-		948.5
KSC - Youth Fund		530	-	530	187.81
Community Choir		-	-		201.3
KSC - Community Events	285.95	-	-	285.95	
Gardening Club	2,008.88	-	-	2,008.88	
Grubs Up	150	-	-	150	2,010.00
KSC Socials	75	-	-	75	
Town Centre Coordinator Grant	1,805.84	-	-	1,805.84	
St Marks - 3 o'clock service					80
St Marks - Bible Notes					152.4
St Marks - Under 5's Donations	4,089.94	-	-	4,089.94	3,116.10
	8,415.61	530	-	8,945.61	6,696.11
Fees					
PCC Fees Retained	1,436.00			1,436.00	892.5
Banns	122.00			122.00	
Wedding Deposit	829.00			829.00	
	2,387.00	-	-	2,387.00	892.5
Gift Aid					
All Saints - Gift Aid	2,211.56	-	-	2,211.56	2,697.26
KSC - Gift Aid	12,203.57	-	-	12,203.57	17,493.92
St Barnabas - Gift Aid	1,990.21	-	-	1,990.21	1,962.75
St Marks - Gift Aid	8,012.53	-	-	8,012.53	9,937.65
	24,417.87	-	-	24,417.87	32,091.58
Other Income					
Covid Relief Grant					3,684.88
Winter Grant	3,990.00	-	-	3,990.00	5,985.00
Cleaner Streets Grant					689.63
Other Grants	875.05	-	-	875.05	
Other	175			175	2,080.85
Tea & Coffee contributions	70.78			70.78	209.05
All Saints - Property Rental					526
KSC -Good Food Project	122,230.51	-	-	12,230.51	
KSC - Sunday Groups Children	650	-	-	650	
KSC - Property Rental	750	-	-	750	623
KSC - Training	1,000.00	-	-	1,000.00	
St Barnabas - Busy Bees					406.77
St Barnabas - Property Rental	500	-	-	500	1,202.00
St Barnabas - Life Skills					500
St Barnabas - Missionary Collections		-	-	65	423.37
St Marks - Property Rental	4,241.00	-	-	4,241.00	2,836.00
Shared Parish Costs - Property Rental	458	-	-	458	
Agency Fund: ACTS	6,080.99	-	-	6,080.99	3,210.00
North Street: Grants					9,195.33
	31,021.33	-	-	31,086.33	31,571.88
	66241,81	595	-	66,836.81	56,251.41
Investments					
All Saints - Organ: Deposit Fund Int.		1.95	-	1.95	3.96
All Saints - Chapel: Deposit Fund Int.		0.16	-	0.16	0.32
All Saints - Choir: Deposit Fund Int.		0.26	-	0.26	0.53
All Saints - General: Bank Interest	71.3	-	-	71.3	77.41
KSC - General: Bank Interest	1,113.50	-	-	1,113.50	1,328.58
KSC CCLA Restricted: Interest		205.95	-	205.95	242.63
St Barnabas - Bank interest					1.49
St Barnabas Fabric MW: B. Interest					9.96
St Barnabas - MWFF: Bank Interest		782.73	-	782.73	828.2
St Marks - General: Bank Interest	1,051.58	-	-	1,051.58	1,015.48
	2,236.38	991.05	-	3,227.43	3,508.56
Trading					
All Saints - Traidcraft	335.24	-	-	335.24	474
Other					
Parish Costs: Invoiced Income	145.14	-	-	145.14	42
Total Incoming Resources	**337,453.91**	**49,552.16**	-	**387,006.07**	**362,139.18**

	Unrestricted	Restricted	Endowment	Total	Prior year
RESOURCES USED					
Building					
All Saints - Building: Church Utilities	2,278.21	-	-	2,278.21	3,578.19
All Saints - Building: Church Yards	146	-	-	146	
All Saints - Building: Cleaning Costs	72.43	-	-	72.43	1,317.66
All Saints - Building: Insurance	2,057.38	-	-	2,057.38	2,025.52
All Saints - Other Property costs					299.49
All Saints -Repairs & Maint.	594.96	-	-	594.96	
KSC - Building: Repairs and Maint.	7,740.39	-	-	7,740.39	10,334.37
KSC - Building: Church Utilities	10,592.77	-	-	10,592.77	12,092.05
KSC - Building: Church Yards	868.41	-	-	868.41	3,250.00
KSC - Building: Cleaning Costs	414.24	-	-	414.24	624
KSC - Building: Insurance	3,810.36	-	-	3,810.36	4,122.94
KSC - Other Property costs	28	-	-	28	226.3
KSC - Bells		-90	-	-90	468.82
KSC - Buildings Repair		8,125.80	-	8,125.80	75
KSC - Organ & Clavinova Upkeep		200	-	200	
St Barnabas - Church Utilities	1,037.72	-	-	1,037.72	1,950.47
St Barnabas - Building: Church Yards	240	-	-	240	
St Barnabas - Building: Cleaning Costs	312.43	-	-	312.43	500.62
St Barnabas - Building: Insurance	793.2	-	-	793.2	777.93
St Barnabas - Repairs & Maint.	57.59	-	-	57.59	
St Barnabas - Building & Improv.		10.33	-	10.33	1,537.50
St Marks - Building: Church Utilities	2,277.67	-	-	2,277.67	4,498.99
St Marks - Building: Church Yards	1,748.85	-	-	1,748.85	
St Marks - Building: Cleaning Costs	828.97	-	-	828.97	113.61
St Marks - Building: Hall utilities	4,164.42	-	-	4,164.42	1,976.04
St Marks - Building: Insurance	2,458.53	-	-	2,458.53	2,438.11
St Marks - Other Property costs		-	-		147.86
St Marks -Repairs and Maintenance	1,568.80	-	-	1,568.80	1,478.61
St Marks - Building: Vicarage Utilities	1,000.00	-	-	1,000.00	
	45,091.33	8,246.13	-	53,337.46	53,834.08
Events & Activities					
Traidcraft Purchases		-	-		665.74
Tea/Coffee	321.9			321.9	245.79
Bible Notes					154.86
KSC - Community Choir					300
KSC - Gardening Club	1,069.10	-	-	1,069.10	
KSC - Grubs Up	936.11	-	-	936.11	25
St Barnabas - Busy Bees	-	-	-	-	18.99
St Barnabas - Messy Church	5.74	-	-	5.74	107.23
St Marks - 3 O'clock Service	39.42	-	-	39.42	
St Marks - Under 5's	4,989.74	-	-	4,989.74	5,272.43
	7,322.59	-	-	7,322.59	6,810.79
Fees					
Funerals	14.5			14.5	-90
Weddings	30			30	
	-15.5	-	-	-15.5	-90
Mission					
Missionary Budget	16,532.00			16,532.00	14,400.00
Mission to Estates	271.29	120		391.39	968.83
Mission to Keighley	575.04			575.04	3,121.20
Shared Churches Together					39.75
CAP		19,664.43		19,664.43	17,546.91
Drop In /Life skills	-494.17			-494.17	26.14
Children's Work	3,134.33				463.28
All Saints - Mission & Dev.		1,090.00	-	1,090.00	1,671.21
KSC - Mission: Good Food Project	7,769.14	-	-	7,769.14	
KSC - General: Winter Project	5,503.17	-	-	5,503.17	4,926.50
KSC - General: Youth Work	60.98	-	-	60.98	7.8
KSC - Mission (Restricted Gifts)		210	-	210	192.56
St Barnabas - Cleaner Streets	112.98	-	-	112.98	622.48
St Barnabas - Missionary Col.		65	-	65	423.37
St Marks - Beechcliffe		14.99		14.99	820.82
St Marks -: Gifts	53.25	-	-	53.25	95
St Marks - Restricted Missions		441	-	441	517.15
Agency Fund	6,668.54			6,668.54	-1,604.04
	40,186.55	15,605.42	-	55,791.97	38,532.49
Parish Share	118,691.30	-	-	118,691.30	110,039.54
Running Costs					
All Saints - Administration/sundry	943.35	-	-	943.35	943.57
All Saints - Cost of Service	1,950.87	-	-	1,950.87	944.45
All Saints - Teaching and Training		-	-	-	47.8
KSC - 2019 Expenditure		-	-		-1,126.27
KSC - Administration/sundry	4,908.12	-	-	4,908.12	4,870.75
KSC - Cost of Service	5,377.24	-	-	5,377.24	538.96
KSC – Sunday Groups Children	18.37	-	-	18.37	
KSC - Operation Manager Costs	144	-	-	144	243
KSC - Other Expenditure	120.75	-	-	120.75	
KSC - Shared Parish Costs	240.25	-	-	240.25	4,640.40
KSC - Teaching and Training	1,701.34	-	-	1,701.34	1,011.11
KSC - Youth Fund: Youth Activities		57.5	-	57.5	26
KSC - Youth Fund: Youth Worker		223.41	-	223.41	
St Barnabas - 2019 Expenditure		-	-		-4.00
St Barnabas - Admin/sundry	919.02	-	-	919.02	882.15
St Barnabas - Cost of Service	877.57	-	-	877.57	190.53
St Barnabas – Teaching & Training		-	-		
St Marks - Administration/sundry	1,441.74	-	-	1,441.74	1,558.21
St Marks - Cost of Service	1,059.39	-	-	1,059.39	178.09
St Marks - Teaching and Training					217.74

	Unrestricted	Restricted	Endowment	Total	Prior
Parish Costs: Contribution					-600
Parish Costs: Admin – Office Costs	6,335.19	-	-	6,335.19	2,807.83
Parish Costs: Phone & Computers	5,130.53	-	-	5,130.53	3,955.53
Parish Costs: Cleaning & Sundry	1,345.20	-	-	1,345.20	1,227.61
Parish Costs: General Maint.	3,139.32	-	-	3,139.32	1,016.78
Parish Costs: Insurance	788.94	-	-	788.94	
Parish Costs: Utilities	659.12	-	-	659.12	6,053.84
North Street (Capital)	-	-	-	-	11,351.33
Worship Improvement	-			-	190.00
	37,100.31	280.91	-	37,381.22	41,892.33
Staffing					
Clergy Expenses	1,859.90	-	--	1,859.90	2,252.68
All Saints - Employment Costs	750.75	-	-	750.75	924.29
KSC - Staffing: Employment Costs	14,431.61	-	-	14,431.61	11,848.85
KSC - Town Centre Coordinator	2,872.75	-	-	2,872.75	
KSC - SDF M.A. Expenses	1,301.63	-	-	1,301.63	537.70
KSC - SDF M.A. - Employment Costs	32,443.76	-	-	32,443.76	32,459.51
KSC - SDF - Operations Manager	30,346.33	-	-	30,346.33	31,049.80
KSC - SDF (Grant): St Michael's					118.80
KSC - Youth Fund: Youth Worker		20,455.62	-	20,455.62	7,839.11
KSC - Gift Day	3,049.20	-	-	3,049.20	65.00
St Barnabas - Employment Costs	750.75	-	-	750.75	793.00
St Marks - Employment Costs	500.50	-	-	500.5	2,341.31
St Marks - Gift Day	2,840.11	-	-	2,840.11	
	91,147.29	20,455.62	-	111,602.91	90,230.05
	339,523.87	44,588.08	-	384,111.95	343,401.29
Raising funds					
All Saints - Traidcraft	334.55	-	-	334.55	479.67
Other Activities	-	-	-	-	300
Support	-	-	-	-	118.8
Total Resources Used	**339,858.42**	**44,588.08**	-	**384,446.50**	**344,299.76**

2022 Parish Budget

FUNDS		2019 Budget	2020 Budget	Actual 2020	2021 Budget	Jan - Sept	**2022 Budget**
INCOME							
Donation							
	Giving	175,024.00	170,800.00	147,789.35	170,800.00	101,870.25	**150,000.00**
	Gift Days & Appeals	35,500.00	34,700.00	45,858.06	34,700.00	810.00	**40,000.00**
	Legacy/Bequest			1,500.00		20,000.00	-
	One Off Gifts	1,200.00	100.00	12,506.36	100.00	3,028.90	**5,000.00**
Events & Activities							
	Traid-Craft	-		1,422.50	1,850.00	-	-
	Welcome Café						**500.00**
	Community Choir			201.30		-	-
	Busy Bees/Messy Church	800.00	800.00	406.77	800.00	-	**800.00**
	3 o'clock service			80.00		-	**100.00**
	Under 5's	7,200.00	9500.00	3,116.10	3,500.00	1,921.85	**5,000.00**
	Bible Notes			152.40		-	-
	Wall Safe			25.16		-	-
	Grubs Up			2,010.00		-	**500.00**
	Gardening Club			-		2,008.88	-
	Traid-Craft		1,850.00				
Fees							
	PCC Fees Retained	2,789.00	3,605.00	892.50	3,605.00	1,193.00	**700.00**
	Wedding Deposit					829.00	-
Gift Aid		37,805.00	36,292.00	32,061.58	38,292.00	21,104.58	**32,000.00**
Other Income							
	2019 Income/Previous year			-190.00		-	
	Bank Interest			2,422.96		1,675.75	**2,500.00**
	From Investment Funds	-	20,000.00	257.13	20,000.00	158.40	**260.00**
	From Reserves	-	17,375.00	-	17,375.00		-
	Restricted Funds Interest	-	94.00	-	94.00		-
	Covid Relief Grant			3,684.88		-	-
	Cleaner Street Grant			689.63			-
	Grants	1,248.00	2,500.00	9,195.33	2,500.00		**2,500.00**
	Mission/Vision	4,200.00	4,100.00	2,369.62	4,100.00	2,165.48	**4,000.00**
	CAP	10,698.00	11,000.00	10,759.93	11,000.00	6,830.25	**11,000.00**
	Youth	7,741.00	7500.00	9,221.74	7,500.00	7,328.96	**27,000.00**
	SDF	20,000.00	57,000.00	54,453.00	47,000.00	40,155.00	**53,000.00**
	Printing Contributions			42.00			-
	Property Rental	5,184.00	8090.00	5,187.00	8,090.00	3,942.00	**5,200.00**
	Tea & Coffee Contributions			209.05		6.85	**300.00**
	Good Food Project			-		10,282.51	**10,000.00**
	Building Project			2,020.00		6,733.00	-
	Training			-		1,000.00	**1,000.00**
	Winter grants			5,985.00		3,990.00	
	McNish Income	9,300.00	10,000	-	10,000.00	-	**10,000.00**
	Organ & Bells Funds	180.00	180.00	119.31	180.00	180.00	**180.00**
	MWFF			828.20		8.36	**828.20**
	Other	7,698.00	6,885.00	2,080.32	6,885.00	10.69	**2,000.00**
		326,567.00	394,371.00	357,357.18	388,371.00	237,233.71	**364,368.20**
EXPENDITURE							
Building							
	Church Utilities	25,500.00	26,550.00	22,119.70	26,550.00	12,883.92	**25,000.00**
	Church Yards			3,250.00		2,657.76	**3,000.00**
	Cleaning Costs			2,555.89		545.37	**500.00**
	Hall utilities	7,000.00	8,300.00	1,976.04	8,300.00	1,337.86	**5,000.00**
	Insurance	8,446.00	8,625.00	9,364.50	8,625.00	6,740.39	**8,700.00**
	Other Property costs	1,000.00	3,250.00	673.65			**1,000.00**
	Quinquennial	8,650.00	2,500.00	-	2,500.00	-	**1,000.00**
	KSC Building Project			-		8,125.80	-
	Repairs & Maintenance			11,887.98	5,250.00	2,947.66	**4,000.00**
	Building			3,337.50		10.33	-
	Vicarage Utilities			-		2,196.62	
Events & Activities							
	Welcome Café			-	500.00		**500.00**
	Tea/Coffee Purchases			266.54		282.48	**400.00**
	Bible Notes			154.86		-	-
	Community Choir			300.00		-	-
	Gardening Club			-		1,032.10	
	Grubs Up			25.00		446.09	**500.00**
	Busy Bees/ Messy Church	600.00	1,000.00	436.94	1,000.00	-	**500.00**
	3 O'clock Service			-		39.42	**60.00**
	Under 5's	9,570.00	15,500.00	5,299.43	3,000.00	2791.84	**3100.00**
	Traid-Craft Purchases		1,850.00	1,145.41	1,850.00		-

Fees		2019 Budget	2020 Budget	Actual 2020	2021 Budget	Jan- Sept	2022 Budget
	Funerals - Officer Expenses			90.00		64.50	-
	Weddings - Officer Expenses					-271	-
Missions							
	Children's Work			463.28		1,086.63	**400.00**
	Youth Work			128.80		60.98	**400.00**
	Mission to Estates			1,118.03		381.29	**500.00**
	Mission to Keighley			3,080.61	800.00	63.76	-
	Missions Budget	16,500.00	15,250.00	14,400.00	11,950.00	12,240.76	**5,600.00**
	Missionary Collections/Budget			423.37		1,302.00	**1,000.00**
	Gift Day Tithe to Mission	-	4,160.00	-	4,160.00	5,889.31	-
	Refugees (Asylum Seekers)	5,450.00	4,100.00	2,671.21	1,000.00	630.00	**500.00**
	Shared Churches Together			-		-	**300.00**
	CAP	13,933.00		11,881.03	14,000.00	5,686.64	**4,000.00**
	CAP TopUp			-		-2,480.00	
	CAP Lifeskills/Drop-In	-	1,500.00	17.14	1,000.00	364.05	**1,000.00**
	Winter Projects Expenses			4,926.50		5,503.17	-
	Cleaner Streets Expenses			622.48		112.98	-
	Good Food Project Expenses			-		1,285.45	**1,000.00**
	Good Food Project Salary Costs			-		3,310.35	**8,750.00**
	Restricted Missions			517.75		571.00	**500.00**
	Gifts			287.56		53.25	-
Parish Share		142,851.00	135,708.00	119,994.54	128,923.00	89,191.25	**112,159.00**
Running Costs							
	Administration/sundry	9,450.00	12,500.00	8,254.68	12,500.00	5,752.31	**20,000.00**
	Cost of Service	4,800.00	5,650.00	1,852.03	5,650.00	6,798.30	**5,000.00**
	Youth (Gift Day)			116.89		121.95	-
	Teaching and Training			1,276.65		1,451.34	**1,000.00**
	CAP Shopping (+ve / -ve)			-		1,138.74	-
	KSC Sunday Children's Work			-		8.45	-
	Beechcliffe (Children & Youth)			820.82		14.99	-
	Operation Manager Costs			243.00		108.00	**100.00**
	MA Expenses - SDF			543.70			**400.00**
	St Michael's - SDF			118.80			-
	Other Expenditure			-		80.00	-
	Shared Parish Costs			4,640.40	1,800.00	13,019.99	-
Staffing							
	Employment Costs			15,907.45		11,588.59	-
	Staff Cleaners	1,950.00	1,500.00	-	1,500.00	-	**6,105.84**
	Staff Caretaker	9,000.00	5,945.00	-		-	-
	Operation Manager (TopUp)					-3600.00	**-4800.00**
	Staff Finance		7,240.00				**7,488.00**
	Staff Admin	23,390.00	15,500.00	-	17,740.00	-	**12,256.00**
	Youth Worker	12,555.00	17,555.00	7,839.11	27,700.00	13,969.80	**24,000.00**
	Town Centre Coordinator						**14,950.00**
	SDF (Op. Manager & M. A.)	20,000.00	65,500.00	63,509.31	66,000.00	45,781.17	**63,500.00**
	CAP		14,050.00			5,754.62	**8,000.00**
	Clergy Expenses (incl. Funerals)	5,350.00	5,800.00	2,252.68	5,800.00	1,298.20	**3,000.00**
Other Expenses							
	Organ & Bells	300.00	300.00	468.82	300.00	90.00	**300.00**
	Town Chaplain/Chaplaincy	1,600.00	1,100.00	-	1,200.00	-	-
	Estate Ministry	1,600.00	1,900.00	-	1,900.00	-	-
	Fundraisers (SB)	600.00		-	600.00	-	-
	Reserve yet to allocate	4,262.00		-		-	-
	Families & session worker		7,500.00	-		-	-
	Shared Churches Together			39.78			-
	Notice board	4,550.00	500.00	-	500.00	-	**1,500.00**
	Chapel			121.16		-	-
	Choir			198.84		-	-
	OHP			15.00		-	-
	North Street			14,461.59		-	-
	2019 Expenditure			403.35		-	-
	Other Expenditure		4,250.00	-		-	-
		338,907.00	395,683.00	346,499.80	366,598.00	267,038.36	**351,168.84**
Net Income						-29,804.65	**13,999.36**
From KSC Renovation Fund						2,000.00	
From SB Virgin Money						4,000.00	
From AS CCLA Deposit Account						2,000.00	
SM Investments						10,000.00	
From KSC Inv. Fund (604029001)							**7000.00**
New Net Income						-11,804.65	**20,199.36**

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of: The Parish Of Keighley

On accounts for the year ended: 31 December 2021 **Charity no (if any):** 1130301

Set out on pages: 1 - 31

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Simon Hart **Date:** 25/03/2022

Name: Simon Hart

Relevant professional qualification(s) or body (if any): FCCA

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF KEIGHLEY

England & Wales - Charity number 1130301

Accounts

Parochial Church Council

of the Ecclesiastical Parish of Keighley

Reports and Financial Statements

Annual Parochial Church Meeting

Sunday 21 March 2021

1 January 2020 - 31 December 2020

Registered Charity Number 1130301

THE PARISH OF KEIGHLEY

...where we belong, serve and grow in faith

Seeking

Seeking the Kingdom of God for Keighley

In the sermon on the mount Jesus tells his followers to 'seek first the Kingdom of God.'

We believe that God is already at work in our town, our churches, our communities and in individual lives. The Holy Spirit invites us to discern this work of God and to get involved.

Through our worship and prayer; in our everyday living; in our serving and giving we seek to know God, to make God known and in the seeking to find that we are found by God.

Sharing

Sharing the Good News of Jesus

The heart of the Christian faith is not a symbol or a philosophy but a person, Jesus Christ.

As Christians our lives have been transformed by the love of God in Jesus and we aim to share this good news in our words and our actions.

We all have a story to tell of what God has done for us and we each have gifts to be used in serving God, one another and our communities - a response to the free gift that we've received that we choose to give ourselves to God.

Growing

Growing as disciples together

We want to see new Christians in our town and see those who are Christians being renewed and becoming more like Jesus.

Whatever our age or background we want to be growing together through a deepening sense of God, a wider experience of faith and a fuller understanding of who we are in Christ.

We aim to grow in spiritual maturity, in number, in our sense of community and in the impact we can have for good.

four churches many gatherings one parish

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The Parish of Keighley

Registered charity number 1130301

Office address	8-10 North Street Keighley BD21 3SE
Accounts Examiner	Hart Wright Accounting 24 Hall Drive Sutton BD20 7NH
Bankers	CAF Bank King's Hill West Malling ME19 4TA
Insurers	Ecclesiastical Insurance Beaufort House Brunswick Road Gloucester GL1 1JZ

Legal and Administrative Information

The Parish of Keighley has four churches.

All Saints, Keighley

St Andrew's (Keighley Shared Church)

St Barnabas, Thwaites Brow

St Mark's, Utley

The Parish of Keighley is in the Aire and Worth Deanery and the Bradford Episcopal Area of the Diocese of Leeds.

Structure and Governance

The Parochial Church Council (hereafter referred to as the PCC) is a corporate body established by the Church of England. The PCC operates under the PCC Powers Measure.

The charity registration is 1130301.

Trustees

The Managing Trustees are the members of the PCC.

The composition of the election of members to the PCC is set out in SCHEME PURSUANT TO RULE 18, CHURCH REPRESENTATION RULES (2017) THE PARISH OF KEIGHLEY, which was passed at an extraordinary PCC meeting on 16 February 2017 and subsequently approved by the Bishop's Council of the Diocese of Leeds ahead of the APCM. The Wardens and PCC members of the Parish became trustees of the charity.

The governance document defined the establishment of Local Church Councils (LCCs) for each church and the relative representation of each of the four churches on the PCC. It also defines the relevant powers and responsibilities helped by the PCC and LCCs.

Objectives and Activities

Keighley Parish PCC and the LCCs have the responsibility of co-operating with the Clergy Team of Keighley Parish led by the Team Rector, the Revd Canon Mike Cansdale, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelical, social and ecumenical.

After the ACM on 20 October 2020 the members of the LCCs were as follows:

(*nominated to PCC or ex-officio)

All Saints Church, Keighley

Ex-Officio members		
Team Vicar	Revd Dr Jonathan Pritchard*	Chair
Associate Priest	Revd Malcolm Foy*	
Readers	Anthea Foy*	Reader Rep on PCC
		Deanery Synod rep
Church Warden	Vacant Position	
Elected members	Catherine Craven	Treasurer
	Jacqui Wilkinson	
	Stephen Yasin Sabourinia	
	Lynne Hutchinson	

St Barnabas Church, Thwaites Brow

Ex-Officio members		
Team Vicar	Rev Graham Potter*	Chair
Church Wardens	Robert Mulcock*	from April 2018
	Jill Dodsworth*	from October 2020
Elected members	Margaret Anstey	
	Doreen Godfrey	
	Doreen Tetley	
	Sue Blackwell	
	Val Delger	
	Dennis Delger	

St Andrew's Church, Keighley (Keighley Shared Church)

Ex-Officio members:

Team Rector	Rev Canon Mike Cansdale*	Chair
Town Chaplain	Revd Dr Jonathan Pritchard*	
Estates Minister	Revd Graham Potter*	
Curate	Revd Natasha Thomas*	
Associate Priests	Rev Dr Tracey Raistrick and Rev John Ineson (St John's, Ingrow)	
Churchwardens	Andrew Parfitt*	Deanery Synod
	Anji Thomson*	
Elected members	Simon Packham*	
	Andrew Hardiman	
	Condoleezza Abgai*	
	Michael McNichol	

St Mark's Church, Utley

Ex-Officio members

Team Rector	Revd Canon Mike Cansdale*	
Curate	Rev Natasha Thomas*	Chair (from October 2020)
	Rev Julie Fleming	
Churchwardens	Geoff Crabtree*	
	Andrew Makin	
Elected members	Chris Young	
	Colin Meredith	
	Graham Helliwell*	from April 2019

Other Officers	Paul Fleming	PCC Secretary
	Amiri Abgai	Treasurer
	Ros Clarke	Minute Taker

Team Rector's Remarks

I look back to January 2020 and I remember the positive things that all seemed to be lining up for us in Keighley Parish:

- We'd just completed 'Jesus Shaped People' across Keighley, with twenty-three small groups and a real sense of coming together in a common purpose across our four churches and with St John's Ingrow.
- We'd taken the decision to bring the office down to North Street and this building was to be officially opened by Bishop Toby in March and was to be a focus of our unity and a place that belonged to us all.
- A new Keighley Parish website was in the design phase ready to launch by Easter
- We'd appointed our three mission apprentices and were seeing some real growth coming out of this new initiative.
- We'd been doing lots of work with the clergy team and PCC to form our vision and to transform our thinking and planning to 'whole parish', seeing where the connections were and how we could work well together.
- We'd taken the decision, in faith, to seek to appoint a full-time Youth Worker.
- On a personal note, my long-awaited sabbatical was finally coming, and the plans were in place for keeping the momentum going forward.

It had taken lots of prayer and hard work to get us to that place, but it felt that we were turning the corner and starting to see the fruit of this united purpose for Keighley. In putting together, the profile for the youth work job a member of the team remarked on what a great place this was to be, at this exciting time.

And then Covid...

As I reflect on what has been an incredibly challenging year for us all, it is right to grieve and lament for all that seems to have been lost. It's okay to express the pain and stress that we have been living with and continue to live through. We need to be kind to ourselves for when we've struggled to keep going and we need to show generosity and grace when others have taken out their angst on us.

In the first lockdown the Parish took on a key role within the Keighley Hub, offering pastoral support to the frontline team, providing volunteers into the local ward teams and running the hub operation through each weekend. In the Bedford Episcopal Area, we also took on a coordinating role for the church hub response in this northern end of the area. The issue of food poverty has become a massive thing this year and through these connections we are also now integral to the community response to these issues. Our response during the pandemic has established the parish as a trusted community partner.

At the end of the year the words of Hebrews 13:8 came very strongly to me and as we prepared for our gift day I wrote - *as Christians we put our faith in 'Jesus Christ who is the same yesterday, today and forever' and we have known his presence in the challenges of this year.*

Jesus is the sure foundation beneath our feet, in whom we put our faith. He will lead us through, he will redeem what has been broken and restore what has been lost. It may not be as we had imagined or envisaged ourselves, but God is faithful.

I am extremely grateful to God for all of you who expressed your faith in giving so generously out of that place of uncertainty and loss. Thank you for the special offering of just over £45000 which we have committed to supporting our mission in Keighley.

The 'new normal'?

You will read below about the creative responses to the pandemic and its restrictions on our lives in all areas of the parish. I wish to commend all that has come out this year. There are also however, many things that have had to stop for which we need wisdom in how we move forward. Some things won't be re-starting because that season may be over. Others will emerge with fresh life and a new focus. Some things may resume in the same way as before. Yet in all of this we seek God's direction and help.

One thing which has grown through this year is our prayer in the parish. More prayer is always a good thing and in planning for 'Thy Kingdom Come' last May we established some new patterns, of Facebook live-streamed prayer, Zoom prayer at Noon and monthly 24/7 prayer. In different ways these have sustained and given hope and vision. Thank you to all who are helping to shape this prayerful response and all who are engaging in this together.

In the Update during February, I asked people to tell me about signs of hope that they have seen this year and here is a sample of the responses:

- *I have been so encouraged in this time of enforced isolation by experiencing the presence of Jesus and His love, power and healing in different ways in response to my weakness.*
- *I saw hope in and for our nation especially during the first lockdown with the support of the NHS and people being kinder to each other.*
- *As I have focused more on Jesus and my personal walk with Him, I have come into a deeper place of trust and knowing who I am in Him and His protection around me. This gives me hope and confidence for the future.*
- *Community has given me hope as through this time I have made new friends in the church and got to know others at a deeper level which in turn will bring a closer unity in the church body.*
- *Obviously, the vaccine gives us hope for the coming year*
- *People feeding the poor and needy. Not just church people either, so many people have risen up and seen the need and been bold to do something about it. There are many good people in our country and again that gives me hope for now and the future.*

Hope has been a theme through the year and I'm sure you would have things to add to this list. And maybe we can each take time to pray and write them down.

Resourcing Parish and SDF

Sarah, Eric and Adam recently did a presentation for the Diocese about the work they have been involved in; Eric on our estate communities, Sarah with the town centre community and Adam working with children and families.

Not only have they demonstrated the resilience to keep going through this year but have each responded creatively in how they have sought to continue to offer support to those they are working with.

We will be sharing more at the Annual Meeting and will continue with updates in the 'Update' but please do continue to pray for them as their time in post ends this year and as we seek to appoint new people from September 2021.

Archdeacon Andy Jolley is intending to come and conduct a review of the Parish – roles, responsibilities, future planning etc - as we approach our 5th Anniversary as this united parish. This is most likely to take place in summer 2021, depending on Covid...

People

I am extremely grateful for so many loving and generous people across the parish and for all the work that goes on behind the scenes as well as in the public eye. I haven't space to name all the names but thank you for what you bring to the life of this parish.

I want to mark the movement that has taken place across this year in terms of staffing. Joanne Meehan moved to a new role at the start of the year, and I want to acknowledge publicly what an outstanding job she has done as youth worker for many years. Also moving on from roles in the parish were Rachel Gornall who led Under 5s and Chloe Wareham who worked in the Parish Office.

In terms of new arrivals, we welcomed Adam Robinson as our third Mission Apprentice in January, and we appointed Laura Woodfine as our new youth worker in September. Rob Savage came to us also in September as a contextual ordinand training at St Hilds and will be with us in the parish for two years. As Under 5s re-opened in the autumn we appointed Kathryn Hardiman and Joy Day who have re-shaped our Covid secure support group for families with young children.

Thank you all for being part of Keighley Parish.

Canon Mike Cansdale (Team Rector)

Electoral Roll Report

The electoral roll did not change greatly during the year; overall there were 10 more members than in 2019. The numbers for each church were:

All Saints	**46**
Keighley Shared Church	**118**
St Barnabas	**41**
St Mark's	**57**
TOTAL	**262**

Out of the total of 262 members, 141 people were resident in the Parish of Keighley. 13 people from Keighley Shared Church were Joint members with the Methodist congregation.

Cherry Connelly (Electoral Roll Officer)

Aire and worth Deanery Synod Meetings

Three meetings were scheduled for 2020, but because of the outbreak of Covid 19 and the subsequent restrictions on public gatherings, only two were actually held, the second via Zoom.

1). 4 February 2020. This meeting was hosted by Keighley Shared Church and focused on work with children and young people. Synod members were placed in groups to discuss what was happening with regard to youth and children's work in their own parishes. This was followed by presentations on Messy Church, as experienced in the parishes of St. Peter's Shipley and St. Mary's Riddlesden, on the X:site project for young people at Keighley Shared Church and on CLiKS, which takes the Christian message into schools in Keighley and finally a presentation on All Age worship in the Parish of Baildon. A question-and-answer session then followed.

2). A meeting planned for 24 June was cancelled but Bishop Nick had advised that those members of Synod due for re-election at the end of June could remain in office until the end of November.

3). 12 October 2020 via Zoom - the focus for this meeting was on Re-imaging Ministry. Synod was shown two short videos which were part of a Diocesan webinar hosted by Robin Gamble entitled 'Re-imagining the Church', which looked at new ways that the church can carry out mission and ministry, as the UK seeks to emerge from lockdown. The first was by the Rt Revd Sophie Jelley, Bishop of Doncaster, and the second by the Rt Revd Philip North, Bishop of Burnley. Bishop Sophie spoke about what lessons the church can learn from lockdown imposed by the COVID-19 pandemic, and Bishop Philip discussed what the "Acts of the Apostles" has to say about a changing church. Synod members were then placed in breakout groups to discuss the issues raised.

Anthea Foy (Reader)

Fabric Reports

All Saints Church

Church Finances are overstretched; this isn't sustainable. All Saints is by far and away the most expensive of the Keighley Parish churches to run. Please prayerfully consider increasing your giving to church funds. And a big Thank You! to the generous anonymous donor who has paid for repairs to our leaking roof. And to Catherine Craven and Nigel Moore for ensuring our church fabric is maintained and looked after.

St Andrew's Church (Keighley Shared Church)

The Quinquennial inspection, carried out in 2019, deemed the church and grounds to be generally in good condition, Churchwardens Howard Carter and Andrew Parfitt undertook and arranged for a huge amount of work to be undertaken during 2019 and we thank them sincerely for that. All immediate quinquennial work has been completed, and much of each of the other categories. Our aim this year has been to continue Quinquennial work and continue to maintain and improve the building and churchyard.

The churchyard project, a vision for reclaiming the churchyard, initiated by members of the ECC and led by Howard, Andrew and Mike has been ongoing using the Home Office Grant of £34000. Security lighting and CCTV installed, trees pruned, removed and crown lifted, undergrowth cleared, and rubbish cleared weekly. A security boundary fence has been installed between Morrissons and the churchyard. Walls have been repaired and broken gravestones secured for safety. The main church path has been professionally power washed and other paths and steps will follow. Volunteers have planted dozens of bulbs and we wait with anticipation to see them bloom.

Although Bradford Council maintain the churchyard a few times a year, regular pruning, tidying and litter clearance is needed, and we hope to manage this with volunteer working parties.

In March 2020 at the start of the national Covid-19 lockdown we decided to temporarily cease live services and took the opportunity to prepare church to enable a Covid secure return. This has given us the opportunity to have a good declutter and to continue routine maintenance. Church has continued to be cleaned weekly, thank you to Andy Woof, with emphasis on Covid cleaning. Track and trace was set up for all those entering the building including workmen and furniture arranged in a socially distanced manner.

The Welcome cafe has become a Monday take away and the new Thursday Grubs up service and meal have ensured the newly installed kitchen has been well used.

All annual maintenance has been undertaken and a three-year programme is being established so that we can budget more effectively for regular work. We are about to undertake an annual maintenance check / walkabout and update the inventory.

Andrew Parfitt and Anji Thomson – (Churchwardens)

St Barnabas

2021 sees the 50th year of the 'new' St Barnabas church. Unfortunately, the hall is showing its age, we have plans to insulate and double glaze the hall and give it a new roof and facias. We also plan to replace the toilets and repair the tarmac to the outside of the building. Work on the building was halted when we went into lockdown because no trades people were available. But quotes have been obtained, and the necessary permissions are being sought. The lighting in the church will also be modernised. This will be a real year of Jubilee for St Barnabas

Rev G Potter/ Bob Mulcock (Churchwarden)

St Mark's

2020/21 has been a unique year with many challenges but also some opportunities! In light of the ongoing Covid-19 pandemic the government has mandated 2 full lockdowns in the Yorkshire area. In the first, places of worship had to close and in the second it was recommended that everyone should stay at home. This has meant that the church buildings have been closed BUT the church family has been fully open throughout this year by a combination of online services, a phone around network, Updates of the Parish news and latterly the encouraging messages prepared by our curate Natasha Thomas.

Although St Mark's has not been open as in previous years the buildings have not been neglected. The banners in church have been changed around with the Christian seasons so that any recording made in church had the correct background. The fire extinguishers have had their annual safety check. The gas and electric meters have been read so that we have paid for what we have used and not relied on estimates. After the fall of plaster from the ceiling of the church hall this has now been totally repaired and made safe again.

During late summer the church was re-opened initially on a Wednesday morning and also Sunday evening. Attendance was within the 30 maximum for these services but a very committed group of worshippers attended and benefited from this time together even with social distancing. Later in the year this was changed to a Sunday morning and Sunday evening service. The Sunday afternoon 3:00pm family service has been held when allowed again with increasing numbers attending.

After the summer break the Under 5s were able to welcome 2 new leaders who have contributed lots of new ideas and energy to the group that were meeting initially 2 mornings a week. There were requests from more families to open the group more mornings and this is planned when this is deemed safe to do so. In the spring, the office and the Operations Manager and Administrative Assistant moved to the recently opened facility on North Street in the town centre. This has the advantage that there is much more space and the Parish office is now more accessible for the whole team in one central place. This left space in the hall for other purposes.

In the autumn charity POPI (Pass on preloved items) are now renting rooms from us. This is a symbiotic relationship as the hall is good for their needs and the rent is beneficial for the church. The Keighley branch of the Air Cadets was renting the hall some evenings of the week and although they are not allowed to meet under the current regulations, they were keen to recommence renting as soon as allowed. Also 2 marquees were erected by volunteers on the grass in October as a resource 'outside inside'. They have been used on occasions by Under 5s and other groups.

Geoff Crabtree (Churchwarden)

Review of 2020

All Saints Church

2020. The year of a worldwide Pandemic. Grief, loss, dispersal. A complete reorientation in church and national life. We have either been in lockdown or local restrictions for most of the year since March. So much just ground to a halt. Kay Holden, a trainee Reader, had been on placement with us at the beginning of the year: at the beginning of March she was reflecting with me about the spiritual warmth and vitality she was experiencing at All Saints, and how much she was gaining from her placement. But COVID curtailed this, like so much of what we considered normal life. We had to find a new way to be church. Not gathering but dispersed.

All Saints largely moved online for our worship and on the telephone for pastoral care - a team keeps in touch with our now isolated membership. We developed a style of online worship that blended both live and recorded material, using VMix software. What started as necessity - connecting in worship with a dispersed church - soon become an opportunity for mission. Connecting with others beyond our dispersed congregation. As one of our newer members said, Why hasn't the church done this before. This media has great creative potential. But it calls for a shift in imagination. Not trying to reproduce Church online but communicating through two dimensions what we usually experience in three. My study has become both recording studio and online worship space. None of this could have been possible without Brian Langford's support: he is simply a godsend!

Sunday service at 10:30am. Midweek on Wednesday at 11:00am. Familiar times for worship and gathering when so many other social landmarks had vanished. Going online allowed people to choose when they could gather for worship too. And created opportunities to regality worship that we couldn't otherwise have done. We also introduced people to online Compline during lockdown. Four nights a week at 10:00pm. This is mission. Sharing an ancient practice of prayer - a spiritual gift to feed the hungry. Supporting faith through prayer. It was very well received, and the wider parish took this up after Pentecost.

We connect more widely. Using a simple yardstick - membership of the All Saints Facebook Group, subscribers to our YouTube channel, Likes and Comments - a further 100 people engage with our services. Growth is slow but steady. And we continue to develop. Denise Raby shared meditative services on our Facebook page too.

Life continues to happen. Rod Tickner (one of our Readers and Electoral Roll Officer) has shifted the focus of his ministry from Keighley to Cononley, where he now lives. Rod has ministered in all of the Keighley Parish Churches. God's blessing on this new chapter of his ministry.

At the beginning of September we returned to regularly celebrating the Eucharist in Church. Sundays at 5:00pm alongside the online Morning Service. Then church closed following further restrictions. When we opened again in December we moved this service to 11:30am. I believe the long-term future will be to combine these two approaches to worship: gathering in church and connecting online through streaming these Church services. There are considerable challenges in doing this, but we have the technical capacity to do it. We live-streamed Midnight Mass from church (with a small, socially distanced congregation) and connected with many who used to attend but don't anymore. We shared the Eucharist on Christmas morning in the Cullingworth Room too. And then there was another national Lockdown.

Pray for All Saints and our shared calling and vocation. And the future into which God calls us.

Rev Dr Jonathan Pritchard (Team Vicar)

St Andrew's Church (Keighley Shared Church)

The people of Keighley Shared Church started the year with energy and vision for the development of church life in the centre of town. Most had engaged with 'Jesus Shaped People' and areas of the worship, fellowship and outreach of the church were undergoing review; the children's group leaders had been meeting to reflect on Sunday provision for children and young people and a new model was emerging; new people were coming forward to serve in different areas of church life; house group leaders were meeting to learn together; work had begun to coordinate better the outreach such as Welcome Café, In Touch, CAP and Night Shift and a new joined up approach was growing; the Buildings Steering Group was making good progress in discussion with the architect for re-ordering the buildings; and Home Office Funding of £34000 had been secured to help the task of reclaiming the church yard. The decision was also reached to request an external review of the LEP with the help of Diocese and District and initial meetings were planned for the end of March with Stewards, Wardens, Ruth Crompton and I.

With the lockdown in March much of this activity had to stop. Public worship was suspended, and council advice was to stop even the take-away provision of food from the Welcome Café. The Mothering Sunday service was live streamed on a very wobbly Facebook feed and a group formed to develop the provision of online worship as lockdown stretched ahead into the summer. Andrew Steele and Gordon Watts were central to this and the decision was taken to move to a pre-recorded service but with also a 'live' welcome to worship via the St Mark's & KSC Facebook page.

We are grateful for all who took part in recording elements of these services and for the new skills so many acquired. New people have connected with our online worship. Some who felt excluded through disability have felt involved in new ways. Yet for many it has been extremely painful not being able to meet and worship together and we have worked to keep in touch as well as possible with all members in this isolation. Most house groups have adopted the use of WhatsApp and/or Zoom to continue meeting and some socially distanced outdoor gatherings were possible over the summer months.

Having spent years nurturing relationships with the town centre community through the Welcome Café and Night Shift etc the closure of all buildings and activities was really tough and meant that we lost touch with many in this group for a time. However, in May the Monday Take-away started up and the new Thursday night 'Grub's Up' service was launched and has continued throughout. This has been a space of spiritual openness and a place of worship for this group 'affected by the storms of life'. Rev Natasha, Sarah Rose and their team have done some great work this year.

Public worship resumed in July and, whilst many chose to stay at home, Sunday morning attendance settled with between 20 and 30, with house groups taking turns to host the Sunday mornings. The 9:15am congregation gathered in the summer to discuss options and to feed into the LEP review. A monthly Sunday afternoon service was planned but with subsequent lockdown the only service to happen was the Christmas Carol Service on 19 December. We introduced Eventbrite booking for services over Christmas, which meant that more people felt able to come with reassurance of it being a well-managed, Covid secure space. As we open again in 2021 this will be used again.

There have been several people who we have sent from Keighley to other ministry. Elspeth Cansdale completed her training for ordained ministry and started her Curacy in Oxenhope in July and was subsequently ordained Deacon at Bradford Cathedral in October. Deacon Jackie Fowler received a new posting to Hornsea and left us in August. Simon Phipps passed his BAP (Bishops Advisory Panel) and with Jo, Malachi & Zac moved to Cambridge to start training at Ridley Hall. Quite a group of our young people moved away for University in September – what a year it has been for them to start!

We are a Resourcing Parish, and this is part of our generous sharing with the wider church.

Revd Canon Mike Cansdale

St Barnabas Church

The year started well, before lockdown average Sunday attendance (ASA) was over 28, the new service times had bedded in well. Messy church had hit a new high of 16 children in March. Busy Bees was very well attended. The youth group that we had started as part of Jesus Shaped People had continued and was moving towards being a confirmation/baptism class with 6 or 7 attending most weeks.

Of course, everything stopped in March, and most have not been able to reopen. We did not join the online service provision straightaway, there was no internet access at St Barnabas and the phone signal strength was not of sufficient quality for a strong data stream. We applied for a grant from Leeds diocese and have installed broadband into the church, a torturous process to say the least, and we started to stream services in 2021. A service designed not to just repeat the same offering as that provided by other churches in the parish.

We reopened for public worship in July, with greatly reduced numbers and only a single service. This we continued until the third lockdown when we felt that the much higher levels of infection in the community was too great a risk.

Our group of teenagers have adopted the snicket between Dale view Grove alongside the church to Moorland terrace. And with support and funding from Bradford Council we/they keep it clean of rubbish and leaves. We have continued to do this even when we have been socially distanced do to the Covid regulations.

During Advent we had a Nativity Trail around the area, as featured on BBC Look North, where across 8 boards we told the Christmas story and had a QR code which linked to a Christmas Carol for that part of the story. The graphics were shared across the Deanery, most churches in the Worth Valley used them, and much further afield, including as far south as Sussex and Essex. Across the Pennines in Blackburn. And over 25 places in between.

Rev G Potter

St Mark's Church

As the other churches have outlined this has been a difficult and unique year; most of the church meetings have been using Zoom, although we were able to open St Mark's for personal prayer on a Sunday evening and for a short service on Wednesday mornings. As a LCC, we meet alternately between PCC and this has in general worked well in ensuring decisions are passed between the different bodies. As a church we have reordered furniture in church to make it as Covid safe as possible within the changing government rules.

Throughout this time, we have tried to support as many people to be able to access services either online, or through regular zoom gathering and house-group meetings. This has included a specific Advent course and Carol service. Additionally, we were able to lead an outdoor Nativity across the parish that included Beechcliffe.

Communication in differing formats has been vital during this time, and so a monthly St Mark's Focused news sheet is produced, to enable an ongoing connection with others and the Parish.

We were delighted to have been able to reopen Under 5's by appointing two leaders – Kathryn Hardiman and Joy Day, (all be it for just a couple of months). Providing the opportunity for up to 15 carers to bring children to play and interact with each other and address some of the loneliness that has occurred during Covid times. This group have been linked into the 3 o'clock service which has continued each month –either live or online for families, with the help of Adam Robinson, Sarah Rose and Rev Mike Cansdale.

St Mark's has seen a review of its leadership team and Rev Natasha Thomas has been given the responsibility for the leadership of St Mark's with a particular emphasis on the 9.30am service and Rev Julie Fleming has taken on the 6:30pm service. We thank God for all that he is doing among us. It is amazing, that we still have been able to do so much despite the restrictions and continual changes in regulations.

Rev N Thomas (Curate)

Operations Manager and North Street Offices

My role as Operations Manager has looked very different this year as to what we all expected however we have been continuing to develop systems to monitor and plan ways forward and to be able to support the church family and the community around us where we could. Also keeping up with the changing requirements as the pandemic took hold has been a challenge for us all.

Communication has been key and a challenge to us. We have developed the use of the website and a different look Parish Update to replace the old Family News to try and keep people informed and in touch with us. We all of course have new-found Zoom talents!

In December created a Finance Missions Team which will monitor our finances and advise (financially) the PCC in how we can take things forward in the parish. We also saw the appointment of our amazing new Treasurer, Amiri Abgai. She and our talented Finance Officer, Louise Rouise make up our Parish Finance Team with me.

Many of the plans we had for the North Street Offices have been put on hold. We had plans to let the top floor of the offices to generate some income, but this has not happened as yet. Bishop Toby was due to be doing a grand opening at the end of March to launch this space in the parish and wider community - yet another thing that had to be postponed.

The appointment of Ros Clarke as part time Administrative Assistant was a wonderful addition to the team. However, most of us have been working remotely this year and there is still much to do in terms of developing the office space.

Paul Fleming (Operations Manager)

Town Chaplains Report

Like so much of our ministry and mission, the role of the Town Chaplain is about making connections with people, many meetings and conversations, sharing Christian confidence within that bigger conversation of how we may together work well in Keighley, and Christian engagement in the public space. Much of this now has gone Zoomwards from my study. Occasionally, prayers for events like Workers' Memorial Day (with Keighley TUC) or Armed Forces Day (with the Deputy Lord Lieutenancy, Robbie Moore MP and Keighley Town Council) were filmed in the Town Hall Square - before going out on social media.

I'm part of the Keighley Hub, where my role as Town Chaplain allows me to express spiritual support for the work of those people in the meeting, maintain a number of significant community connections, and encourage the Hub to engage well with the religious diversity of the town.

As Town Chaplain I chair Keighley's Remembrance Planning Committee. Our annual commemorations were seriously affected this year by the developing COVID restrictions and lockdown. Originally, Keighley's Remembrance Day Service was to have been live streamed from Keighley Shared Church with restricted attendance. The Annual Wreath Laying and two-minute silence were to take place in Church (COVID restrictions prevented it taking place in the Town Hall Square.) The Town Council partnered with Craven College Media Department to support what was proposed and reduce costs. But the National Lockdown thwarted much of what was planned. After a great deal of technical preparation and investment (time and money) the Service was live streamed without a congregation or Craven College.

Canon Mike and Rev Ruth Crompton, assisted by Rev Natasha, led the service directed by Brian Langford, using the same Vmix production software and expertise utilised at All Saints to combine live and recorded material.

We used the same online expertise for Melia Powell (one of our local Funeral Directors) annual Christmas Bereavement Service. And with Cliffe Castle's Christmas celebrations, developing for them an online version of Rev Graham Potter's excellent Nativity Boards which we'd sited in the Park. This culminated in an online community Christmas service.

I also continued as Lord Mayors' Chaplain into an unexpected second year.

Even in lockdown, the Town Chaplain's role continues to be an important part of the Parish's Mission and engagement in Keighley.

Rev Dr J Pritchard (Town Chaplain)

Estates Pioneer Report

Covid has had a major impact on the pioneering ministry this year. After the first lockdown The Keith Thompson centre was only open for August and a little of September and is still currently closed. This has had an impact on our ability to run the CAP LifeSkills course. Eric Yaffey, our Pioneer Mission apprentice, has done a sterling job keeping in contact with the guests who have been on the earlier courses. In the autumn he created a Covid safe outside space at the Good Shepherd Centre where we can invite guests from the courses to join us for food and conversation as a support group.

Duncan Green, the Debt Centre manager, has been able to keep meeting clients in a Covid secure way. The number of clients using CAP services has dropped off across the country, but Duncan has been able to maintain a small trickle of new clients at the end of the year. The Tuesday bible group has not been able to meet due to the restrictions.

With the schools being closed to all but key worker and at-risk children I have not been able to visit the school at all in the year. At Christmas I did manage to tell the Christmas story to the early years children via a Google meet session. And hold a Christmas assembly which I streamed from St Barnabas church. We also welcomed a new principal, Neil Cooper, to the school in September.

Resourcing Ingrow

After years of prayer and planning, the first phases of the building project at St John's got underway in January 2020 and were completed at the end of June. A new welcome and hospitality facility has been created, including a good-sized kitchen and first floor toilet; these facilities will be key to engaging with and serving the people of Ingrow in coming years, with groups already beginning to make enquiries about using the space. John Ineson and I continue to explore with the PCC and congregation the distinct call of God's love to them. We've been delighted to see a strengthening of relationship between Ingrow and Keighley Parish through sharing online events and resources and by the joint-appointment of Laura Woodfine as youth worker across the two parishes – a genuine partnership on behalf of the gospel.

Rev Julie Fleming has also been working with us to explore how we might put St Michael's in service of the community on Bracken Bank. Paul Fleming and Louise Rouse are providing administrative and strategic support to us for which we are very grateful. Thank you to the many people who pray for us. As we enter the third year of Interim ministry, please pray for what God has in store for both Ingrow and Keighley as we seek God's kingdom together. Thank you.

(Revd Dr Tracey Raistrick (Interim Priest))

Youthwork

Laura Woodfine was appointed as youth worker for Keighley and Ingrow Parishes on 1 September 2020. Funding for this post has come from both parishes and a grant from *The Wallats Trust*. Laura writes:

It has been challenging to start in this time of Covid, not being able to meet in person and trying to earn trust and getting to know people through a communication platform like Zoom. 14 young people have benefited and been reached through this work and there's more to come as a new group is about to start.

I've used this time to get into the networks in Keighley and have built up relationships with the council youth team, who are opening doors for me to get into secondary schools and Keighley College. I'm part of the Keighley Youth Offer Team and ROC Youth network and am getting to know key people in Keighley youth provision.

I've been prayer walking and doing detached youth work each week in different parts of Keighley with a number of different people.

Although I've had to furlough part of my hours it's been great to help lead the food hamper project at Christmas and to see the response of those 120 families.

BSL Group

Our group for people learning and using British Sign Language continued to meet until the end of March 2020. After that, we've kept in touch via Facebook and text message, though like everybody else, we really miss being able to meet in person. We have added a BSL-led session of Morning Prayer each Thursday morning as part of the regular Morning and Night Prayer rota and we also point people to national initiatives in BSL to support their continued contact, learning and wellbeing.

Revd Dr T. Raistrick

Parish Safeguarding Report

The last year has for obvious reasons been a quiet one. Any individual concerns have been dealt with as necessary.

It has not been possible to lead any group training but those whose training needed updating have been encouraged to undertake the Diocesan online C1 course. It will hopefully be possible to do some more parish-based training later on this year. Please continue to contact me with any individual safeguarding concerns as they arise.

Hazel Mosby (Parish Safeguarding Lead)

PCC Secretary Report

2020 has been a challenging year due to the Covid-19 pandemic, calling for agile solutions to address how the PCC meets as a group, as well as the impact on many other aspects of church life.

The PCC met six times in 2020 through Zoom where Covid-19 planning and risk management was a key part of the agenda. Despite the pandemic, significant progress was made in several important areas. A new Youth Worker, Laura Woodfine, was appointed in September 2020, with a focus on reaching out to young people through schools and the local community. A new Keighley Parish website was launched, to serve as both a communication and resource platform. Church services, house groups, Alpha, Youth and other regular events switched to online, enabling worship, outreach and ministry to continue. Alongside this a new weekly Parish Update was introduced, with printed copies produced and sent to those without internet access.

The Parish introduced a number of new initiatives during the year, including involvement in the 24 7 prayer movement, running the Jesus Shaped People course and introducing a new bereavement course to support people who have lost loved ones.

In January 2020 we moved into our new Parish Office, giving us a presence in the town centre as well as a 'neutral' space for people to meet and work. In the first quarter of 2020, it was used regularly by a range of groups, including BSL, prayer ministry, Alpha, CAP client meetings as well as staff meetings. The top room was contracted out as a fitness studio but unfortunately this came to an end due to Covid. St Mark's office is now rented out to the charity POPI.

A new finance team was set up to support the Operations Manager in day-to-day financial management, and a new finance system put in place (Expense Plus) to facilitate quicker and more detailed reporting. It was also agreed that a Finance Ministry team will be set up for 2021, Its chief role is advisory and will meet in the month prior to each PCC meeting.

Due to the pandemic, the APCM was postponed until October 2020, which led to PCC members being legally post holders until that point (unless members submitted their resignation). New members were nominated through Local Annual meetings and whilst not formally elected until October, were still able to participate fully in discussions.

At the end of March Jane Carter, our Treasurer for many years, stepped down from her role, although she continues to support payroll. The PCC are tremendously grateful for all the hard work she put in during the many years she held the role.

Rob Savage joined the Parish in September, as a Contextual Ordinand. Rob is at the start of his training for ordination through St Hilds College. In October Kathryn Hardiman and Joy Charles joined as Under 5 leaders.

Welcome Café continued and at one point there were 50 – 70 people using the service. With lockdown, this continued as a take-away service which supported the evolution of 'Grubs

Up' in September of this year. This comprises of a short service and a meal, with the aim of incorporating spiritual as well as physical provision. An average of 10 – 12 people regularly attend this service.

Despite Covid-19 restrictions, the Parish introduced several new initiatives over the Christmas period. This included nativity treasure hunts around various points in town, an online advent calendar and an outdoor nativity at three locations. At short notice, the Parish received a Council grant which enabled it to provide over 120 food hampers to families identified as in need.

The KSC Building Steering Group continued to meet to consider feasibility and options for updating and adding to the building to provide enhanced worship space and facilities for the wider community.

Paul Fleming (PCC Secretary)

Treasurer's report

FINANCIAL REVIEW

The balance sheet represents the assets (what the parish owns) and the liabilities (what the parish owes). As at the 31st of December 2020, it showed an increase in both Fixed and current Assets by £2,394 and £12,504 respectively after all depreciation and re-valuation, while the Liabilities have decreased by £7,091 from previous year. The accounts receivable of £34,800 represented the gift Aid claimable and the winter Project grant of £5,985.

In the SOFA report, the charitable activities had £56,251, a £42,095 increase from last year. This year, each church in the parish had received a covid relief grant with a total sum of £3,684. A winter grant of £5,985, a cleaner street grant of £689.63, gift Aid of £32,061.58, and many others made up the increase.

The share value for the parish set by the diocese had not changed from 2019 (£135,708). Though the parish had always judiciously honoured their payment despite our difficult financial situation, this year the pandemic came upon us unexpectedly and crippled our financial standing in the first couple of months of the national lockdown (April and May). Donations, the collections of offerings and envelopes were hindered by the closure of all places of fellowship. The parish was not in position to honour its monthly instalment of April, but 50% monthly share was paid in May. To the glory of God, when our finances had stabilised, the monthly share instalments from June to the year-end were paid in full. The PCC had clamoured for a review and their prayers were answered. In the coming year, the parish share will be £128,923.

The salary of the Operation Manager which had previously been covered by St Andrews (KSC) and funding of SDF has, by approval of the PCC in November, become a shared parish cost going forward. At the beginning of the national lockdown, some members of staff were put on furlough and the PCC paid the salary difference. A new parish youth worker was employed in September, her salary was mainly raised from the previous year's gift day from St Marks and St Andrews, the balance to secure her 3-year contract will be a shared cost. It was agreed the cost of all parish wide staff and missions will be shared between the four churches according to the percentage of their nominal rolls in the parish. The CAP debt management

service receives regular voluntary donation, but it had a deficit balance from the previous year which the PCC had agreed to clear and turn it into a parish wide mission.

A gift day was organised in November and to the glory of God, everyone responded generously. KSC had received £24,576 and St Mark's £23,992.50. '*The harvest is plentiful, but the labourers are few'* (Luke 10:2); therefore, every single gift is very much appreciated. Your kind donations have enabled the parish to offset the running costs and fulfil the various missions for the advancement of the kingdom. The Parish had not had any parish wide mission. The different churches supported various projects: ICTI, X. Site, Reach Beyond, CLIKS, Open Door, KCTC, Mission to Ghana, Asylum Seekers and CAP. For the coming year, the PCC had agreed to have the CAP and Asylum seekers are parish wide projects.

This year, a new accounting software was introduced from to reduce the manual handling of daily transactions. It enabled everyone with a connection to the accounts to input and submit their expenses, get their approval and view reports based on the user permission granted to them.

Amiri Agbai- (Treasurer – Keighley Parish)
22nd February 2021

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDING 31ST DECEMBER 2020

ACCOUNTING POLICY

The PCC is a Public Benefit Entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs and with the Regulations' "true and fair" provisions. It is the third year that they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)). The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the P.C.C. is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members. The Parochial Church Council (hereafter referred to as the P.C.C.) is a corporate body established by the Church of England. The P.C.C. operates under the P.C.C. Powers Measure. The registered charity name of the PCC is "The Parochial Church Council of the Ecclesiastical Parish of Keighley" and our charity number is 1130301.

FUNDS

Restricted funds represent income received as donations or grants for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund and details are given in the Funds Reports. The PCC does not usually invest separately for each fund. All Saints benefit from the income from the McNish fund held and run by the Leeds Diocesan Board of Finance. This year this accounted for £10,000 of their Share Payment. Unrestricted funds are general funds which can be used for PCC ordinary purposes. Certain unrestricted funds have been designated by the Church Council for specific purposes but remain unrestricted. Unused balances of these funds are available for general purposes. Every five years a Quinquennial inspection of the Church buildings is undertaken by an appropriately qualified Architect and a recommendation of works required is provided to the PCC. The PCC includes funding to undertake these works in its' annual budget. Deposit fund values as at the 31st December have mainly risen since last year and the alteration in value is shown in the accounts. The PCC continues to deliberate carefully about potential uses of any unrestricted funds.

INCOMING RESOURCES

Planned giving, collections and donations are recognised when received by, or on behalf of, the Church Council. Income tax recoverable under Gift Aid is recognised when the income from offerings relating to Gift Aid is recognised, on an accruals basis.

The Youth Fund raised from KSC and St Mark's gift day donation and a generous donation of £4,000 from St John's Ingrow, have covered the Youth Worker salary this year and if this ministry is to be maintained, more donations will be needed to cover the remaining length of

her contract. Grants have been found to fund the Drop-In on a Monday night but need to be continued. The CAP fund continues to have shortfall despite the regular giving, and the very generous one-off donations. KSC has covered the deficit for this year and the PCC has adopted a formula based on nominal roll to allocate the yearly shortfall to the local churches. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable. Gift Aid Tax recoverable is accounted for on an accrual basis. All other income is recognized when it is receivable.

OUTGOING RESOURCES

Donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the Church Council. The Parish Share amount requested by the Diocese has remained the same as 2019. The pandemic had affected our income in the months of April and May, and our Parish share instalments were affected. The Parish has paid 87.5% of the total amount requested, having missed the April payment and paid half in the month of May this year. PCC/LCCs continue to keep expenditure down to the absolute minimum and to seek good value contracts for all our ongoing maintenance and repairs. All other expenditure is accounted for on an accruals basis. The balance sheet shows an increase on the previous year.

FIXED ASSETS

Consecrated and benefice property is not included in the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011. Movable church furnishings held by the Rector and Church Wardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in each church's inventory. These can be inspected at any reasonable time. All other assets acquired since 6th April 2000 have been capitalised at cost and depreciated in the accounts over their anticipated useful economic life on a straight-line basis. For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Equipment used within the church premises is depreciated on a straight-line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired. Investments are valued at mid-market value at 31st December 2020.

KEIGHLEY PARISH

BALANCE SHEET

As at: 31 December 2020

	As at 31/12/2020 £	As at 31/12/2019 £
Current Assets		
Cash	121,577.88	115,490.00
Accounts Receivable	34,800.14	32,618.00
Prepayments	4,753.56	517.00
Total Current Assets	**161,131.58**	**148,626.00**
Non-Current Assets		
Fixed Assets	92,599.32	95,357.20
Long Term Investments	95,972.29	90,819,59
Total Non-Current Assets	**188,571.61**	**186,176.79**
Current Liabilities		
Accounts Payable	4,468.54	11,560.00
Deferred Income	0.00	0.00
Total Current Liabilities	**4,468.54**	**11,560.00**
Non-Current Liabilities		
Long Term Loan / Mortgage	0.00	0.00
Total Non-Current Liabilities	**0.00**	**0.00**
Total Net Assets (Assets Minus Liabilities)	345,234.65	323,243.79

REPRESENTED BY				
	UNRESTRICTED	**RESTRICTED**	**TOTAL**	**PREVIOUS YEAR**
All Saints - General (Unrestricted)	-6,230.29	0.00	-6,230.29	"
St Barnabas - General (Unrestricted)	1,352.41	0.00	1,352.41	"
KSC - General (Unrestricted)	177,627.60	0.00	177,627.60	196,734
St Marks - General (Unrestricted)	27,410.50	0.00	27,410.50	"
Shared Parish Costs (Unrestricted) **	-14,419.59	0.00	-14,419.59	0.00
All Saints - Building (Restricted)	0.00	236.00	236.00	36.00
All Saints - Chapel (Restricted)	0.00	0.16	0.16	121.00
All Saints - Choir (Restricted)	0.00	64.69	64.69	263
All Saints - Fabric (Restricted)	0.00	233.00	233.00	233.00
All Saints - Garden (Restricted)	0.00	396.00	396.00	396.00
All Saints Memorial Window (Restricted)	0.00	726.00	726.00	726.00
All Saints - Mission & Development (Restricted)	0.00	1,874.79	1,874.79	2,846.00
All Saints - Mission Development (Restricted)	0.00	710.97	710.97	907.00
All Saints - Organ (Restricted)	0.00	2,045.96	2,045.96	2,042.00
All Saints - Traidcraft (Designated)	1,225.33	0.00	1,225.33	1,231.00
St Barnabas - Busy Bees (projects) (Designated)	1,521.05	0.00	1,521.05	1,425.00
St Barnabas - Building & Improvements (Restricted)	0.00	6,890.50	6,890.50	190.00
St Barnabas - Choir (Designated)	8.00	0.00	8.00	8.00
St Barnabas Fabric MW (Designated)	293.69	0.00	293.69	284.00
St Barnabas - Flower fund (Restricted)	0.00	77.00	77.00	77.00
St Barnabas - Garden (Designated)	8.00	0.00	8.00	8.00
St Barnabas - Life Skills (Designated)	1,306.66	0.00	1,306.66	1,200.00
St Barnabas - MWFF (Restricted)	0.00	22,661.20	22,661.20	21,833.00
St Barnabas - Missionary Collections (Restricted)	0.00	1,000.00	1,000.00	1000.00
KSC - Bells (Restricted)	0.00	30.49	30.49	380.00
KSC - Buildings Repair (Restricted)	0.00	5,333.00	5,333.00	5,408.00
KSC - CAP (Restricted)	0.00	-103.45	-103.45	768.00
KSC CCLA Restricted (Restricted)	0.00	16,673.63	16,673.63	16,431.00
KSC - Community Choir (Designated)	252.00	0.00	252.00	252
KSC - Drop In (Grant) (Restricted)	0.00	360.20	360.20	693.00
KSC - Gift Day (Youth Work including Salary) (Designated)	24,576.00	0.00	24,576.00	36.805.00
KSC - Mission (Restricted Gifts) (Restricted)	0.00	365.44	365.44	508.00
KSC - Organ & Clavinova Upkeep (Restricted)	0.00	8,989.00	8,989.00	8,989.00
KSC - SDF (Grant) (Designated)	-15,772.81	0.00	-15,772.81	-10,860.00
KSC - Sunday Groups Children's Work (Restricted)	0.00	329.00	329.00	329.00
KSC - Youth Fund (Restricted)	0.00	49,373.74	49,373.74	-1796.00
St Marks - Beechcliffe and fun days (Restricted)	0.00	77.18	77.18	898.00
St Marks - CAP Social (Restricted)	0.00	14.35	14.35	0.00
St Marks - Gift Day (Youth Work including Salary) (Designated)	23,992.50	0.00	23,992.50	22,571.00
St Mark - OHP (Restricted)	0.00	485.00	485.00	0.00
St Marks - Restricted Missions (Restricted)	0.00	164.10	164.10	445.00
Agency Fund (Designated)	579.20	0.00	579.20	320.00
St Barnabas Agency (Restricted)	0.00	4,818.04	4,818.04	0.00
St Marks - Agency (Restricted)	0.00	434.80	434.80	-27.00
Others (legacy, North Street)	0.00	0.00	0.00	2,184.00

NB: Under 5's is now a project under St Mark's General Fund

Notes to the Balance Sheet
as at 31 December 2020

Tangible Fixed Assets

	Buildings £	Equipment £	Total £
Cost at 1 January 2020	87000.00	8357.20	95357.20
Additions in the year	0.00	0.00	0.00
Depreciation (33%) and Write off	0.00	-2757. 88	-2757.88
At 31 December 2020	87000.00	5599.32	**92599.32**

Investments

	Total £	
Current Market Value at 1 January 2020	90819.59	Total fixed Assets as at 31.12.2020 £188,571.61
Revaluations (less interest retained)	5,152.70	
At 31 December 2020	**95,972.29**	

**Shared Parish Costs

		Total £
Admin. Office Costs		2,807.83
Admin. Phone & Computers		3,955.53
Cleaning & Sundry		1,227.61
General Maintenance		1,016.78
Insurance		0.00
utilities		6,011.84
	Total	**15,019.59**
Contribution from KSC		-600.00
Balance		**14, 419.59**

STATEMENT OF FINANCIAL ACTIVITIES

Financial Year: 2020

	UNRESTRICTED	RESTRICTED	TOTAL	PREVIOUS YEAR
INCOMING RESOURCES				
Donations & Legacies	267,956.43	33,465.44	301,421.87	287,188.33
Charitable Activities	55,530.92	720.49	56,251.41	14,156.86
Investments	2,422.96	1,075.64	3,498.60	5,064.14
Trading Activities	474.00	0.00	474.00	19,783.52
Other	493.30	0.00	493.30	1,185.00
Total Incoming Resources	**326,877.61**	**35,261.57**	**362,139.18**	**327,377.85**
RESOURCES USED				
Charitable Activities	308,876.51	35,524.78	344,401.29	346,630.02
Raising Funds	479.67	0.00	479.67	2,590.27
Other Activities	300.00	0.00	300.00	0.00
Support	118.80	0.00	118.80	0.00
Total Resources Used	**309,774.98**	**35,524.78**	**345,299.76**	**349,220.29**
Net Incoming / Outgoing Resources (before transfers)	17,102.63	-263.21	16,839.42	-21,842.44
Fund Transfers In	28.00	51,200.00	51,228.00	26,965.03
Fund Transfers Out	-50,028.00	-1,200.00	-51,228.00	-26,965.03
Net Incoming / Outgoing Resources (before gains/losses)	-32,897.37	49,736.79	16,839.42	-21,842.44
Investment Gains (or Losses)	**5,152.70**	**0.00**	**5,152.70**	**8,133.65**
Net Incoming / Outgoing Resources (before Asset Revaluation)	-27,744.67	49,736.79	21,992.12	13,708.79
Asset Revaluation	0.00	0.00	0.00	9,030.96
Net Movement of Funds	-27,744.67	49,736.79	21,992.12	-4,677.83
Total Funds Brought Forward	**248,718.53**	**74,524.00**	**323,242.53**	**327,920.85**

ANALYSIS OF INCOME
(01 January 2020 to 31 December 2020)

	2020	2019
Donations & Legacies		
Collections at Services	6,746.03	14,510.00
Envelopes	15,012.56	28,128.00
Gift Aid	38,752.58	128,193.00
Gift Days & Appeals	1,408.06	431.00
Grants (SDF & North street)	63,98,33	23,412.00
Legacy/Bequest	1,500.00	500.00
One Off Gifts	12,506.36	1,533.00
Regular (GA)	99,936.76	26,367.00
Regular (Non GA)	26,094	11,072.00
Wall Safe	25.16	210.00
All Saints Building	2,000.00	--
2019 Income	-5195.5	--
Other (Youth Work)	38,949	40,033.00
Charitable Activities		
Busy Bees	406.77	1,299.00
Bible Notes	152.4	
CAP	10,759.93	
Messy church	-	43.00
PCC Fees Retained (Wedding & Funerals)	892.5	3,889.00
2019 Income	4,992.5	-
Covid Relief Grant	3,684.88	-
Cleaner Street Grants	689.63	-
Grubs Up	2010.00	-
KSC - Sunday Groups Children's Work	-	-
New Under 5's Donations	120	54.00
New Under 5's subscriptions	392.55	8,608.00
Under 5's (St Marks)	2,603.55	-
Other	1580.32	2,302.00
Printing Contributions	-	-
Property Rental	5,187	7,524.00
Tea & Coffee Contributions	209.05	-
3 o'clock Service	80.00	40.00
Winter Grant	5,985.00	-
Investments		
Bank Interest	3,251.16	1164.00
Deposit Fund Interest	4.81	1,943.00
Interest received	242.63	1,096.00
Trading Activities		
Traidcraft	474	2,304.00
Other		
Fabric MW	9.69	-
Welcome Cafe	322.00	-
Sarah's Project	250.00	-
Bells	119.31	180.00
Organ	-	5.00

KEIGHLEY PARISH BUDGET 2021

CHURCH INCOME	**All Saints 2021 Bud**	**SA/KSC 2021 Bud**	**St Bs 2021 Bud**	**St Marks 2021 Bud**	**Parish 2021 Bud**
General Giving	18000	86000	15600	51200	170800
One Off				100	100
Gift Aid	3500	17000	2500	15292	38292
Gift Day and Special Appeals	1500	15000	1200	17000	34700
Fees	880	1750	475	500	3605
Rental Income from Property	3800	100	2500	1690	8090
All other income	485	3100	1300	2000	6885
McNish Income	10000				10000
Mission/Vision	3450		600	50	4100
Youth		7500			7500
CAP		11000			11000
Under 5s/Busy Bees			800	3500	4300
Organ/Clavinova/Bells		180			180
SDF Grants		47000			47000
Grants Youth		2500			2500
Traidcraft Sales	1850				1850
Restricted Funds Interest	94				94
From Reserves		13325		4050	17375
From Investments Funds		20000			20000
Total Income	**43559**	**224455**	**24975**	**95382**	**388371**
EXPENSE					
OPERATIONS					
Running Church Util/Reps	6500	13500	1600	4950	26550
Running Hall Util/Reps	1000		1100	6200	8300
North Street Running Cost	324	792	270	414	1800
Welcome Café (KSC)		500			500
Other Property costs (Building Repair)		2500	750	2000	5250
Administration/sundry	2200	5500	1000	3800	12500
Organ/Clavinova/Bells		300			300
Insurance	2000	3350	790	2485	8625
Quinquennial		1500		1000	2500
PERSONNEL					
Staff Cleaners etc	0	1500			1500
Staff Admin/finance	2500	8000	1000	6240	17740
SDF	3420	55360	2850	4370	66000
Youth	90	27220	275	115	27700
COST OF MINISTRY					
Share	20424	56632	11169	40698	128923
Cost of Service etc	1250	2500	1150	750	5650
Clergy Expenses	1300	2750	1000	750	5800
Town Chaplain	300	300	300	300	1200
Estates Ministry	500	500	400	500	1900
Notice Boards re Diocese/Parish	0	500	0	0	500
MISSIONS					
Under 5s/Busy Bees			1000	3000	4000
CAP	540	12320	450	690	14000
Life Skills/Drop In	180	440	150	230	1000
Refugees (Asylum Seekers)	180	440	150	230	1000
Mission (Community/Town)		400		400	800
Missions Budget		5850	250	5850	11950
Mission (Church in Ghana)		1000		1000	2000
Gift Day Tithe to Mission		1950		2210	4160
Fundraisers (SB)			600		600
Traidcraft Purchases	1850				1850
Vision PDP: - (Contingency)	360	880	300	460	2000
Total Expenses	**44918**	**206484**	**26554**	**88642**	**366598**

Difference (Income - Expenses)	-1359	17971	-1579	6740	21773
Support from Other Churches**	1359	-2938	1579	0	0
Balance	**0**	**15033**	**0**	**6740**	**21773**

** the deficits from AS & SB are covered by KSC

Declaration

Approved by the Parochial Church Council and signed on their behalf.



Rev Canon Mike Cansdale Date (Team Rector)

Chairperson of the PCC date 01.03.21

THE PARISH OF KEIGHLEY

CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name: The Parish of Keighley		
On accounts for the year ended	31 December 2020	**Charity no (if any)**	1130301
Set out on pages	1 - 32 (remember to include the page numbers of additional sheets)		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	Simon Hart	**Date:**	01/03/2021
Name:	Simon Hart		
Relevant professional qualification(s) or body (if any):	FCCA		

Address:	24 Hall Drive
	Sutton -In-Craven
	BD20 7NH

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.