

Registered Charity Number: 1130273

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ALL SAINTS FULHAM
TRUSTEES REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2022**



**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
FULHAM**

**PAROCHIAL CHURCH COUNCIL REPORT OF THE TRUSTEES
FOR THE YEAR ENDING 31 DECEMBER 2022**

Legal and Administrative Information

Status:	The PCC is a registered charity, number 1130273
Legal Form :	The charity is a registered charity in England constituted under the governing document.
Governing document :	The Church Representation Rules and the Parochial Church Councils (Powers) Measure
Operational address :	All Saints Church Fulham Pryors Bank, Bishop's Park, London SW6 3LA
Bankers :	NatWest Plc; CAF Bank Ltd
Independent Examiner :	Robert Ashdown, ICAEW 75 Brookville Rd, London SW6 7BH

Administrative

Each member of the Parochial Church Council is elected by the members of the congregation of All Saints present at the Annual Parochial Church Meeting. Together with the clergy, they form an executive committee to promote the whole mission of the church in its parish: pastoral, evangelistic, social and ecumenical.

Membership

The PCC is constituted in accordance with Church Representation Rules. Members of the PCC are either elected by the Annual Parochial Church Meeting (APCM) for a three-year term or serve by virtue either of the position they hold or of election to the Hammersmith and Fulham Deanery Synod. Since the 2022 APCM the following have served as members of the PCC:

Incumbent	Rev'd. Penny Seabrook
Associate Vicar	Revd Guy Hewitt, licensed June 15 th 2022, resigned 30 th November, 2022
Associate Priests	Revd Debo Adelaja and Revd Jonathan McNeaney, fixed term contracts expired May 1 st , 2023
Curate	Rev'd George Meyrick
Churchwarden	Laura Auckland (from Sept 2020) Paul Hall (elected warden APCM May 2021)

Elected PCC Members (including members * elected to Deanery Synod):

(from APCM 2020 to APCM 2023)

John Clarke*, Elisabeth Green, Paul Hall, Frances Tweed-Clarke*

(from APCM 2021 to APCM 2024)

Edward Fryer, Ann Lusmore, Paul McCarroll, Joanna Northridge, Tom Quy

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(from APCM 2022 to APCM 2025)

Vernon Burgess, Amanda Burton, Gemma Cox, James Dean, Emily Richardson, Ian Ritchie

Co-opted Members:

Licensed Lay Minister	Mary Tweedie
Hon Treasurer	Donald Johnson
Hon Secretary	Laura Neilson

The PCC met on eight occasions in 2022: In February, twice in April, May, June, September, November and December.

Duty Wardens: Jonny Briggs, Amanda Burton, Kathryn McDowell, Hamish McNair, Cat McNair, Frances Tweed-Clarke. They do not have to serve as PCC members and the PCC is grateful to them for their many contributions.

Committees

The Standing Committee is constituted of the following Parish officials ex officio: the Clergy, the Churchwardens and the Hon. Treasurer or Chair of Finance and elected lay representative from PCC, Ian Ritchie. It is clerked by Carolyn Lee.

PCC Subcommittees

The following parishioners chaired committees of the Parish in 2022:

Buildings Advisory Group	Jeremy Fawcett
Communications	Emily Richardson
Finance	Robert Fryer
Planned Giving	Lewis Nolan
Heritage and Church History	Vernon Burgess, with Bobbie Travis overseeing historical research
Missions and Charities	Jill Wordley
Music Business	Rachel de Mestre
Children and Young Persons	Catherine Shaw
Hall Development Project	John Barrett
Safeguarding Officer	Polly Fryer
Children's Champion	Catherine Shaw
Health and Safety Officer	Matt Lord

Deanery Synod

Deanery Synod members are elected for a three year term; which comes to an end this year, 30th June 2023. All Saints is entitled to elect 6 representatives, for the next three year term, starting 1 July 2023 ending 30th June 2026.

Current members can stand again, if they so wish, but must be re-elected at the APCM in 2023. Anyone who is on the electoral roll of All Saints, can nominate or second someone to serve on Deanery Synod, but must use the form for this purpose, which can be found in church. The election will be held on 19th May, in church. PCC members can serve on both bodies, but their term of office at Deanery Synod will expire at the end of the three year Synodical term, rather than at the end of their PCC term, which may coincide, or be shorter.

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The APCM can choose to define the number of consecutive terms, appropriate to the election of their deanery synod representatives, but must pass a resolution to this effect under the 2022 Edition of Rules for Synodical Governance.

Risk register

The PCC conducted a review of the major risks to which the church is exposed, identifying the types of risks, potential impact, likelihood of occurrence and means of mitigation, and is satisfied that appropriate procedures and controls are in place.

Safeguarding

Polly Fryer is now the safeguarding officer appointed September 2022. Three issues of concern were referred to the Diocesan Safeguarding team during the year, no further action required on any of these from All Saints Fulham.

Training

PCC have been asked to complete the basic and foundation safeguarding training Two PCC members are still to complete this.

Children's activities. All volunteers and paid workers have now had DBS checks, and appropriate training.

Clergy. This is the responsibility of the diocese. Clergy are required to update their safeguarding training every three years.

Paid employees. In progress

Church attendance and Electoral Roll

At 31 December 2022 there were 442 parishioners on the Church Electoral Roll, of whom 88 were resident within the parish and 354 were resident outside the parish.

During 2022 at All Saints Fulham there were

Weddings & blessings:	23 (relative to 17 in 2021)
Baptisms:	47 (2021, 48)
Admission to Holy Communion:	9
Confirmation:	4
Funerals and Memorial Services:	21 (24 in 2021)

Some baptisms were those re-arranged from 2021 that had been postponed due to Covid, and there was some minor ongoing disruption to plans throughout 2022.

Weddings in 2022 were frequently on Fridays – many rearranged from 2021 and with no Saturday availability at reception venues it meant Fridays became a more regular feature.

Funerals to note – Constance Halford-Thompson (Spratt) and the memorial service for Susan Doughty whose funeral was during Covid.

The confirmation service this year was conducted by The Right Revd Jonathan Meyrick, Honorary Assistant Bishop in the Dioceses of Oxford and Peterborough, former Bishop of Lynn.

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Aim and purpose

All Saints Parochial Church Council (PCC) together with the clergy, form an executive committee to promote the whole mission of the church in its parish: pastoral, evangelistic, social and ecumenical.

The PCC shares the privileges and responsibility of making certain decisions with the incumbent, Revd Penny Seabrook. Laura Auckland and Paul Hall served as Church Wardens throughout the year.

When planning activities, the incumbent, wardens and PCC have considered the Charity Commission's guidance on public benefit and the specific guidance regarding charities and the advancement of religion. In particular, we endeavour to enable ordinary people to live out their faith as part of our parish community through:

1. Worship and prayer
2. Provision of pastoral care
3. Missionary and outreach work

Meetings

All regular PCC meetings were held in person during the year, but those unable to attend because out of London at the time were given the option of joining by zoom.

Worship and Prayer

Legal restrictions on social contact in the UK were lifted in July 2021, but average Sunday attendance figures relative to those pre-pandemic in 2019 are down by c.25%. The 8am congregation being about 20, 9.30 am 100+ (50:50 adult: child), 10.30, 100 and 6pm, less predictable, but between 30-40 for regular evensong, and up to 80 or more, for special evening services. Significantly more come to celebrate Festivals; when the number attending over the course of the day rises as the figures below demonstrate. The exceptions to this rule coincide with school holidays.

Easter Day: 483

Pentecost: 223 (coincided with half term)

Harvest: 266

All Saints: 242 (coincided with half term)

Advent Sunday: 318

Christmas Eve: 861 (2 crib services/midnight mass)

Christmas Day: 363

Epiphany: 421

Candlemas: 320

Mothering Sunday: 326

Palm Sunday: 286 (school holidays)

During the year we also celebrated the Queens Platinum Jubilee, and mourned Her Majesty's death in September by running two special services that drew 457 to church. Many others dropped into All Saints in the days before the State Funeral, to sign the book of condolence.

We continue to host carol services for BTRC, Maggies, and the Brain Tumour charities, which in December brought 1500 to church; adding to the 1000 young people from All Saints Primary and Lady Margarets School who attended school Eucharists at All Saints in the month before Christmas and the 60 or so young children, who came to Messy Church to see Father Christmas and later sing carols in the churchyard with brass band and choir, which despite the cold, attracted 400.

Other 'one off' services included the Blessing of Allotments on Rogation Day in May, Dedication Sunday, the Pet Blessing in October, Requiem Mass for All Souls and the Civic Service for Remembrance in November, a Christingle service in January and termly Three Choir Evensongs.

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This list is not exhaustive, but gives a taste of a church that remains in good heart, despite the challenges of Covid, so we must pray that time will heal the numbers if we continue to place our time and faith in worship as we have done, throughout the pandemic.

That prayer is aided by those who meet in the Lady Chapel on a Saturday, to pray for the ministry and mission of All Saints, now alternating on a monthly basis, with the newly introduced Contemplative Prayer Group led by Mary Tweedie. Also by our intercessors, and those who pray as requested by people who ring the Prayer Mobile.

Study Groups year round and during Lent: Three groups have met regularly throughout the year for discussion, bible study or Lectio Divina but during Lent, additional courses have been run on Thomas Merton, matters surrounding Death, a beginners introduction to the Bible, and the story of the Israelites time in the wilderness.

Pastoral care and outreach

Thanks to the generosity of a particular donor and the upbeat, determined efforts of the team who cook and serve lunches in Pryor's Bank, no one need fear hunger on Thursdays. Instead, they get a warm welcome, a hot meal and enough cake and fruit to keep them going, as well as a great Christmas dinner with all the trimmings, subsidized in part by Fred, who runs the burger stall when there is a match at Craven Cottage. This is not only a great example of care for those who are living on the margins, but also a focus for corporate endeavour that enables non-church goers to play their part in serving the local community. We hope in due course, that by providing space in the refurbished church hall for a Glass Door overnight shelter, once a week during the coldest months of the year, we will be able to build on the same model of pastoral care, sharing meals and creating hubs of friendship that make a real difference to the quality of our communal life.

The ever-faithful Parish Visiting team continues to meet once a month, to help prepare families for baptism, welcome those attending a wedding or marriage blessing at All Saints, and ensure that those who are home-bound are not forgotten in prayer, or in person. This is a labour of love, much appreciated both by clergy and those on the receiving end, but also a privileged way of expressing pastoral care for people as they negotiate the big milestones of birth, marriage, and becoming dependent on others. Please speak to Revds Penny or George, if you would like to become involved in this way.

There are also other, less formal ways of serving those we know, and don't know. By joining the coffee or Wednesday lunch rota; helping to build the fire on Bonfire Night, or catering for special services in the run up to Christmas. By serving at the bar run during Music By the Bridge Concerts, or on the Shrove Tuesday Quiz night; minding the donkey on Palm Sunday, or 'church sitting' at weekends; arranging flowers for festivals, putting up bunting for parties, or bidding generously – as many did, at last year's Beer and Hymnathon, run by the Choir.

Those in need of a listening ear are welcome to contact the clergy for a chat and/or information about where specific types of help can be found. Please also contact the office if you are concerned about anyone's welfare so that we can pray, or act, according to need.

Clerical staffing

Revd Jonathan MacNeaney and Revd Debo Adelaja both moved on in May 2022, when Debo became the Associate Vicar of All Saints Loughborough and Jonathan took time out, to look after the children when his wife resumed her training as an NHS doctor. He has since been appointed Vicar of St Mary and St John the Divine in Balham.

Revd Guy Hewitt joined All Saints as Associate Vicar in June but was quickly picked up and appointed Director of Racial Justice for the national church, giving notice in September, to start in that role in November. Although we moved quickly to fill the vacancy, in the event, we were not able to appoint first time round but did so

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successfully, by advertising for a second time in the Spring. On that occasion, interviewing four good candidates, before appointing Revd George Meyrick to the post.

George Meyrick will become Associate Vicar when he completes his curacy in June, so please earmark Dedication Sunday, 2nd July, for a service to celebrate his appointment. We are delighted that he, Rachel, Izzy, Ginny, and Tally will remain at the heart of mission and ministry at All Saints going forward.

Revd Penny Seabrook, Vicar

Churchwardens Report.

It has been an eventful 12 months. The joy of the Platinum Jubilee, followed, all too soon by sadness and solemnity on the death of Queen Elizabeth II. A churchwarden's tenure is not always marked with such significant and historic events: usually the annual report is more focused on finances, buildings and safety. But both occasions were a reminder to the churchwardens of the significant role ASF has in the local community. It provided a place to celebrate and a place to find solace. Thank you to the team of clergy, staff, choir, bell-ringers and volunteers who made these two very different events so well-received, in addition to providing the usual yearly church life programme.

*Laura Auckland and Paul Hall
Church Wardens.*

School Ministry

Our links with All Saints CE Primary, where Revd George is a governor, link governor for RE and a member of the group preparing for the next SIAMS inspection and Lady Margaret School where Revd Penny chairs the governing body, remain strong. George Meyrick has led assemblies across all years at LMS, and shares the weekly assembly rota at ASS, with Penny and Father Ross. This includes two eucharistic services a term, one in school, and one in church, and is supplemented by Godly play, or class visits, organized by Julia Chittell, who also runs activities for all children, on a day set aside for supporting Christian Aid week.

We began renting School House, which used to be the school caretaker's house, from All Saints CE Primary this year to accommodate Guy Hewitt, as Associate Vicar, and enhance the links between church and school. Since his move, the house has been let on a short-term tenancy to a couple who are between houses, but formerly had a grandchild at ASS.

Youth Ministry In Communion

All Saints continues to work with this initiative with the aim to reach out to teenagers from a sacramental background, in the Kensington Episcopal area, gathering young people from similar parishes across southwest London. Revd Penny serves on the management group and Revd George on the working group. All Saints held a successful summer event again this year, with BBQ, bungie run, giant Sumo wrestling suits, craft, badminton, popcorn machine and the curate celebrated the Eucharist in the Vicarage Garden, where over 60 young people came to receive the sacrament or a blessing. There were with two more events at neighbouring parishes in September and March. George Meyrick and Julia Chittell took a group of our secondary school aged youth to both events. All Saints Mission and Charities donated £800 to the charity.

Parents Home Group

In January 2022 a new group of about twelve parents started to meet twice a month on Saturday mornings in the Curate's Flat for coffee, fellowship and space to think about their own faith, while Julia Chittell ran a session with their children in the Middle Room. They read several books over the year, but the group has taken a break for the term and plans to restart after Easter 2023.

Revd George Meyrick, Curate

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Children and young families

2022 proved to be another challenging but wonderful year for the children and families of All Saints.

The wider community: We had another successful Summer Club, thanks to the generosity of our church community 'Pop-up Godparent' and the charities DEBK (Dr Edwards and Bishop King) and Daisy Trust. This made us realise that the need was even greater now not only for carers to have an affordable safe space to send their children, but also to have a rather unique small, accessible and inclusive club, so we set about running half term clubs as well. These are not run by sponsorship, but by the goodwill of the church, having faith in us. Fortunately, we have managed to break more or less even each time, putting no more financial strain on the church. All clubs were attended by a very diverse group of children, who came together and found a place where they could just be.

Our mid-week playgroups moved to Pryor's bank in September, to make way for hall refurbishment and cut down on winter heating costs. Clearly the visibility has paid off, as we are now reaching a much wider group in the community and found ourselves full most mornings.

The Church community: 2022 was a great year for fresh expressions, after starting Messy Christmas St. Nicholas weekend in 2021, we expanded these experiences to Mothering Sunday Messy craft incorporating the tradition of posy making and had a Messy Easter session before the Good Friday family service. We hope to include more of these sessions in 2023.

Our young leaders carried on thriving, and we found YMIC project to be an excellent way to stay connected with the young people after secondary school age.

It was great to see our young people start to come back into church life, volunteering for Duke of Edinburgh awards in Sunday club leadership, technology and half term clubs, the impact of their good role modelling has been the talk of many parents.

The Children and family committee started to think of ways to fundraise and give back, and out of this came a very successful Church shelter sleepover for 25 young people, raising over £3,500 for Glassdoor homeless charity.

School community: Julia Chittell, the children and family worker, resumed Godly play sessions in All Saints school, to enrich the school's Religious education, and this has been very successful with the classes who have taken it up. We also saw the return of a full Christian aid activity day led by Julia and George, it was based on helping those in conflict, and the theme was Ukraine. This was so successful they have been invited back to organise 2023 Christian Aid Day! Space has been our biggest challenge in 2022, so we look forward to returning to the church hall, and being able to improve our groups and expand our community work in fit for purpose surrounds.

*Catherine Shaw
Chair of Children and young people's committee*

Music

The parish choir has continued to grow back from the setbacks of Covid. We had another admission of choral scholars this September who have really settled in well and become part of the team; we also welcomed back former bass scholar Elliott Park as our first ever conducting (and composition) scholar. In addition I am delighted that we have several new members of the choir general, which has really lifted the choir; it feels like we are making great progress in the right direction.

In February 2023 we were sad to say goodbye to Matthew Burgess, one of our two Assistant Organists who is moving on to new challenges. We are currently advertising for a new Assistant Organist, and Emma Howarth continues to play for us, as do occasionally former organ scholars.

Lots to report in 2022-23, all adding to the rich choral life of the parish and beyond, with much effort put in by the choir, giving up much of their free time each week in their dedicated (and freely given) time to the church.

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A choir tour to St David's Cathedral in July 2022, a weekend at Southwark Cathedral in October 2022, singing under the 'Gaia' installation. Choir workshops with Martin Neary, singing music he has commissioned over the years, and with Andrew Nethsingha, new DoM at Westminster Abbey. Joint services with The Three Choirs in Chelsea, Fulham and Kensington; and two joint Evensongs with St John's, Fulham and former organ scholar Domenico Gioffre.

New commissions, many by members of the choir – we are currently raising funds to commission a new jazz mass setting. Memorable services throughout the year, sometimes with trumpet, brass ensemble, harp (Britten *Ceremony of Carols*) and Northumbrian smallpipes, no less, played by Elliott, and igniting much interest in the folk world. And of course a wonderful Beer-and-Hymnathon to raise much-needed funds for music at the church.

JASS goes from strength to strength in its joyful way with Sam Poppleton at the helm and is always open to new singers who are after a fun time singing. Also the new 'Singing with Sam' whose singers enjoy their Monday afternoons with him greatly.

Anna Boucher continues to curate the much appreciated Music by the Bridge concerts, but – like the back of house team who've faithfully run the bar and handed out programmes for the past ten years, has long deserved a break from the time commitments that go with the job. So this year, Jonathan Wikeley, Ian Ritchie and Rachel De Mestre in particular, have worked hard to recruit others to share the burden – successfully thus far.

*Jonathan Wikeley,
Director of Music*

Buildings

Buildings projects this year have included significant improvements, as well as expected maintenance.

Church: A much improved sound system has been installed providing good quality, reliable sound for the clergy and choir, enjoyed by those in church and listening in from elsewhere. The sound system works in tandem with the recently installed livestreaming equipment. This provides church with high quality streaming/AV capabilities for our regular services, and hopefully will benefit other services in the future. An AV team has come together to master the operation of this user-friendly equipment. The completion of the AV project plans for a discrete projector and retractable screen. Our last quinquennial report noted the need for repair/refurbishment of the crenellations on the south side of the nave. It is good to be able to say that this work is now complete. Future projects include improving drainage to our only church loo which is currently very costly to continually unblock, and completing the drainage to the tower loo.

Church Hall: We continue to work well with our tenants, the Mandarin Ducklings nursery. With a tenant in place, we have been able to focus on the remainder of the building, comprising the main hall, the middle room (to become office space) and the proposed flat in the roof space. We are grateful to the committee overseeing the refurbishment for their time, energy and expertise and are pleased to say that we have received planning consent for the proposed opening up of the Hall onto the paddock and creation of the new flat. Sketches can be found at the back of church. The PCC has voted that a fund should be available to the hall committee for initial planning and design costs. Our hall has been on pause for many years and, although there is much work to be done and much funding to be found, it is good to see this positive step forward with the aim of having a beautiful, fit for purpose hall, for the benefit our congregation and the wider community within the next few years.

Pryor's Bank: the church office continues to struggle on in the much-dilapidated Pryor's Bank pavilion. Thoughts and discussion around its future are on-going.

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The critical checks, certifications and maintenance required to run these three buildings is costly and results in an ominous figure to find each year just to stay open. Every year we are more indebted to Hilary Charlewood who manages our buildings and keep costs within budget and disasters at bay, as well as giving her own time to the larger projects.

The new AV equipment and crenellations refurbishment projects would not have been possible without funding from the historic association, Fulham Church Houses & Church Acres. We are grateful for its support.

Laura Auckland, Church Warden

What happens in our buildings?

It may be a surprise to learn of the wide variety of fun activities happening in our buildings during a regular week. Some for commercial gain, others are run by volunteers for the benefit of the community. Our church hall and paddock seem to be the most popular spots in town for children's birthday parties, and we let out the hall regularly for these, as well as being absolutely ideal for dog agility and puppy training classes that are run by the well known dog trainer Richard Grant. Brownies and Guides love earning their badges and learning new skills in the evenings in the hall, and then of course the Middle Room is home to the bee keepers during their season. Baptism and marriage preparation classes, Confirmation and First Holy Communion classes and of our PCC meetings and Lent courses all contest for available meeting space. It's quite busy over there!

In Pryors Bank, aside from the small issue of the operations of the parish office, there are exercise classes for the over 60's run by Open Age and, once a week, cooked lunches for those in need of a bit of company and a home cooked meal. A singing group meet here every week, and Aphasia meet in our Church and help people recover speech after a stroke. The Stringnote Academy teach music to young children in Pryors Bank, and a weekly yoga class takes place here too. What would we do without the help of the Community Payback team who arrive on Saturday mornings and sweep the Churchyard and clear the debris when the squirrels have attacked the office bins?!

We hope that once our hall is renovated the scope of activities will widen and we will be able to host groups more comfortably.

Tina Ellis, Parish Manager

Communications Committee

George is now representing the Clergy, having replaced Jonathan, and So-Jin Holohan has also joined to bring our membership up to 8. Nicky Thomson took over the role of Chair from Christina Thomas at end of the Summer.

The Parish Magazine continues to go from strength to strength, largely due to Paul McCarroll and So-Jin's (layout) enormous efforts. We are hoping to include advertising as a regular feature in the magazine with the ultimate aim of covering printing costs. The Christmas edition contained a half page advert raising £75. The office prints between 120-130 copies for each issue, 60-75% A4 size, 25-40% A5.

Website Christina continues to manage the website from Winchester but is gradually handing this over to Emily Richardson. Christina has produced a 'How To...' guide to help ease the changeover. Many of the images in the Website have been updated recently; some photos were over 10 years old. The Music page still needs a new Bell Ringers group photo (Nicky is in communication with the Tower Captain) plus the homepage carousel would benefit from some new shots. The latter is always an ongoing process. The website is delivered via Church 123.

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Weekly Email Emily streamlined the contents of the WEM, with priority now given to upcoming events and a 'Photo of the Week' feature added. She is reviewing the email platform used as Mailchimp is now requiring subscriptions. We currently have 552 recipients with approximately 60% of our messages opened.

Social Media Again, this is managed by Emily. We now have 645 followers on Instagram with new posts made once or twice a week, depending on the time of year. Facebook has 909 followers with a similar number of weekly posts, plus the live streams.

Live streaming The 10:30 service and Evensong are now streamed online. There is a core group of volunteers who have set up a WhatsApp group (Mike Dudgeon, Ed Fryer, Jess Armstrong, Amanda Burton, Nicholas Young and Will George) and operate the equipment on a rota basis. The system can run on a fixed shot but it is possible to film from different cameras and perspectives when operated by a trained individual. The new system is settling down and working well, with the music sounding very good indeed via YouTube, according to our Director of Music. Videos are averaging 50-90 views each, 497 views in the last 28 days with 27 new subscribers. Plans to have a projector and screen installed have been delayed due to the weight of the equipment requiring a structural engineer but this will eventually broaden what we can offer as a church and hopefully draw more in.

Publicity Nicky has been producing, via InDesign, church A2 posters advertising events, including Music By The Bridge. All now have a common format. These are now professionally printed by local firm, Oasis. A Church Newcomers leaflet has been designed and these are now available at the back of church. The Parish Profile document has also been revised.

Photography A WhatsApp group has been set up for regular photography contributors (Nicky, Mike, Claire Shirley, Jess Armstrong, Julia Chittel) to share images with the church office, Emily, Christina and Paul. This has made choosing images for the magazine, WEM, Instagram and website much easier.

The committee met six times in the year to April 2022. Our aim at each meeting was to review the running of each of our channels of communication and to explore new ones. What follows is not exhaustive but reflects the main points of discussion for the year

Parish magazine: under Paul McCarroll's editorship this goes from strength to strength in terms of spread of articles and relevance. It has been agreed that new and more lay writers (i.e. not clergy) need to be found.

Social media: this continues under the guidance of Emily Richardson on the main platforms of Facebook, Instagram and Twitter. We would like to have a presence on TikTok, but lack the person with the enthusiasm to carry this through. We considered LinkedIn as a means to have a presence in a place where young professionals are but have taken this no further as yet.

Weekly email and vicar's letters: the vicar's letter is now sent occasionally rather than regularly, the weekly email remains our main means of communication.

Website: the pandemic heralded a time of change for the website. Much of the information became out of date or irrelevant quickly and the need for up-to-date information now requires weekly updating (rather than daily). As time goes on the pace of updating is slowing, the website has been rationalised and pruned.

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Missions and Charities

The Missions and Charities Committee continued to meet in person and virtually throughout 2022 to consider nominations of charities from members of the congregation and to respond to any urgent needs. Our budget is based on 5% of the receipts of Planned Giving from the previous year. The Committee generally prefers to support local charities, or those with strong links to members of the congregation, as we feel that this is where our limited funding can make a difference. We continued to take a special interest in organisations and groups which had been particularly badly affected by Covid in deciding which charities to support. The full list of charitable donations recommended by Missions and Charities and approved by the PCC during 2022 can be found in note in the accounts.

Shortly after the Committee's first meeting in the year, the invasion of Ukraine took place and All Saints was able to respond quickly to make a donation to the Disasters Emergency Committee's humanitarian appeal for Ukraine, [as well as supporting other initiatives to send aid to Ukraine within the diocese]. At the end of the year, our Christmas Appeal was to help keep Ukraine warm and healthy and half of the monetary donations made went towards the Red Cross Appeal for Ukraine.

At the end of the year Caroline Cooke handed over as Chair to Jill Wordley, though will remain as a member. Polly Fryer stood down from the Committee after long service to focus on other commitments at All Saints. We are grateful to both of them for their contributions. Amanda Burton joined the Committee to take on the Secretary role.

Jill Wordley, Chair of Missions and Charities

Church Hall Centennial Refurbishment Project

Work has continued throughout the year to refine plans for a thorough refurbishment of the Church Hall, first built about 100 years ago. The PCC delegated this work to a subcommittee, chaired by John Barrett, clerked by Rachel Henley and attended by Paul Hall and Laura Auckland (Wardens), Donald Johnson (Treasurer), the Vicar, Jeremy Fawcett, Helen Simpkins, Chris Spencer and Hilary Charlewood. The committee reports back to the PCC and has met on average once a month since the last APCM.

Following a process of competitive tender when submissions were received from four architectural practices, the contract was awarded in April 2022 by the PCC to DSP Architecture, represented by Simon Colebrook.

An exhibition of visuals showing external elevations and ground floor plans in 3D was subsequently mounted in the hall in June for public inspection by stakeholders living close to the hall and local amenity groups. The visuals were then moved to church, where they have been on display since last summer.

The application for planning permission was submitted in July, but not granted until the end of February 2023, because LBHF insisted on a Unilateral Undertaking, acknowledging that no one living in the flat, now or in the future, would be entitled to a residents parking permit.

Whilst this was going through, the PCC spent time looking at the plans, during an Away Day in September, and subsequently voted in favour of investing up to £40K, for their further development.

Since then, the architect has been working with engineering and M&E consultants to prepare technical drawings suitable for tendering to building contractors. These should be finished by the end of April, and need to be approved by the PCC, before the tender process is initiated and accurate costs come in, enabling the subcommittee to assess value for money, in relation to the funds available for the work. We are fortunate to have some legacy funding that can be used for this purpose, but need to add to this by appealing to the congregation and friends of All Saints, and will be praying for a generous response, so that the hall might be given a new lease of life, enabling us to use it for the benefit of both the church and local community, for many years to come.

John Barrett, Chair of Hall Refurbishment Committee

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
FULHAM**

**PAROCHIAL CHURCH COUNCIL REPORT OF THE TRUSTEES
FOR THE YEAR ENDING 31 DECEMBER 2022**

History Group

The research into the history behind the names on the monuments and memorials continues and some of the gripping stories uncovered by the volunteers were shared when the group met in May 2022 and March 2023. The file at the back of the church now holds most of their written reports (and is regularly updated). New enthusiasts (for research or listening) are always welcome. Jess and Vernon have been delving into the old bound volumes of the Parish magazine and putting extracts in our current Magazine.

Bobbie Travis, Convener of History Research Group

Heritage Report

Some interesting facts and connections with the slave trade but also information possibly about slaves themselves interred at Fulham Church were unearthed by the History research group, and passed to Fulham Palace where a new exhibition about bishops and the slave trade is to be launched shortly. The relocation of the Saris memorial to a more prominent position that is to be sponsored and had been requested by the Anglo Japanese society is temporarily on hold as sufficient funds are not available at present for this project to continue, although discussion have been had with the DAC. The reprinted extracts from early 20th century church magazines are proving very popular in recent issues, and some interesting facts were discovered about the building of our church hall which is currently due to be refurbished on what is fast approaching its 100-year anniversary. Four reports researching the Moths, the Butterflies, and the Birds to be found in Fulham Palace and in All Saints churchyard, together with an ecological survey on Plants by Dr, Mark Spencer were published during 2022 and can be found at the back of church.

Early spring saw the restoration of the gravestone of Revd Dr Duncan Robertson, - founder of the London Gaelic Chapel at the expense of the executors of Mr Tormod Norman MacLeod.

Arrangements were also made for the return of our historic silverware of Flagons, platters, and wine pourers to a secure location.

Vernon Burgess, Chair, Church Heritage Group.

Bellringers

This year it has been a pleasure to return to ringing regularly for services and weddings, and we also rang for the Platinum Jubilee and to mark the Queen's death. Like most towers, we have found it a challenge to keep our numbers up, and we are grateful to the Putney band for helping us out (as we have sometimes helped them), but we have been training new ringers including Simon who is now ready to join us for Sunday ringing. Recent media attention alongside the 'Ring for the King' initiative has also brought an influx of learners. However, this has put a strain on the one-and-a-half qualified trainers in the band, not least remembering that beginners need much 1-1 tuition. Visiting bands who have rung or attempted peals or quarter peals on our much-loved bells have included the Cambridge University ringers on Boat Race Day.

Coming literally back down to earth, the plumbing issues that have frustrated us for several years seem to be within reach of being solved – fingers crossed! Many thanks to the PCC for their support. Another issue of concern is that of bell maintenance and we now feel that we need professional assistance.

Just before Easter Su Reed handed over the role of Tower Captain to Owen Toller after leading us for 6½ years. Su has seen us through the lean times of Covid and substantial changes in the Band membership, as well as twice leading us to victory in the Shrove Tuesday Quiz! But now her day job has boomed with extra responsibilities. Many thanks to her for all she has done for the Tower, and we are very glad that she intends to continue to ring at All Saints.

Owen Toller, Tower Captain

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, FULHAM

PAROCHIAL CHURCH COUNCIL REPORT OF THE TRUSTEES FOR THE YEAR ENDING 31 DECEMBER 2022

Financial Review

All Saints Fulham was able to open its doors to our community for the full 2022 year, following restricted worshipping in 2021 thanks to the ongoing COVID-19 pandemic. That being said, service attendance remains down by around 25% on pre-pandemic levels. We have taken the pragmatic view that pre-covid normal service attendance is unlikely to return, and the numbers experienced over 2022, while higher than 2021, represent a new normal. Church attendance is a critical metric for Church finances as it is directly correlated with collection, donations and giving income, which in 2022 represented around 64% of our total income.

However, people are still attending Church services and are relatively enthusiastic around special services and events, as demonstrated by the good numbers attending calendared activity, such as Easter and Christmas, and special services, such as the Platinum Jubilee and the funeral of Queen Elizabeth II. We also experienced good attendance for charity related and one-offs, such as the Blessing of the Allotments in May, the successful "Beer & Hymnathon" event in the summer, and October's annual Pet Blessing service. The Church will need to continue in this vein of planning and staging creative and celebratory events, in order to keep the community engaged with and attracted to the role and purpose of the Church at the heart of the community.

It is encouraging that overall, Church income in 2022, once income from legacies (£93,518) is removed, is up by around 10% over 2021 on a like-for-like basis, at just under £501,000. Of note, the Church generated good year-on-year income relating to the Church Hall and parking (up 74%, reflecting rental income for the first year from Mandarin Ducklings), and collections boxes are also benefiting from a return to Church attendance (up 75%, excluding collections for designated charities).

Overall, our expenses in 2022 were up by around 9% year on year, once costs associated with restricted funds are removed. At £528, 217, annual costs for All Saints Fulham in 2022 are not untypical of annual costs over the last decade but potentially indicate ongoing miss-alignment with income (of approx. £27,000 in 2022) thanks to reduced attendance rates which are expected to prevail post pandemic, at least in the medium term.

Thanks to good cost management, the steep rise in the cost of energy has not led to significantly higher bills for the Church: a three-year fixed price energy contract came into effect in 2022, prior to price increase taking effect. Investments made in 2022 included an effective Church sound system, and the completion of repair/refurbishment work to the crenellations on the south side of the nave.

While unfortunate that our newly appointed Associate Vicar (Guy Hewitt) was only able to stay for four months in 2022, Church finances benefited by not having to pay the associated salary for the vacant period at the end of the year. Also related to Guy's appointment, the Church exited a long-term rental agreement on a property in South Putney and has taken on more suitable and local rental accommodation for our Associate Vicar in the form of the old school house on the site of All Saints School in Fulham. Once Guy moved out, the property became vacant and the Church has been able to sublet the School House to cover our contracted rental costs while we await the arrival of our new Associate Vicar in June 2023.

Our expenses in 2022 also reflect the ongoing preparatory work (including surveys and other professional fees) necessary before the Church Hall renovation and refurbishment project gets properly underway. This project will be the main beneficiary of the generous legacies received in 2021 (£369,596) and will ensure greater use of the Hall by the local community in the future, including as an attractive and competitive venue for wedding receptions and other private events to generate ongoing income for the Church.

Despite lower attendance numbers in 2022, we were still able to commit to our pledged Common Fund offer of £85,200 to the Diocese of Kensington, making All Saints Fulham one of the largest contributors to the Church Mission in our broader community.

As in previous years, cashflows were carefully managed to ensure that cash reserves and deposit accounts were maintained. The PCC has a policy of building up reserves to cover future costs for the care and maintenance of the Church, churchyard, hall and vicarage. The Church continues to maintain a policy of six months reserves to continue to cover emergency situations and contingency against loss of income

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
FULHAM**

**PAROCHIAL CHURCH COUNCIL REPORT OF THE TRUSTEES
FOR THE YEAR ENDING 31 DECEMBER 2022**

Reserve Policy

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately six months' unrestricted payments, to cover emergency situations that may arise from time to time. The balance on unrestricted funds at the year end exceeds this target; it is the policy of the PCC to maintain unrestricted fund levels to meet this target.

Investment Policy

It is our policy to invest our funds balances with the CBF Church of England Deposit Fund and to ensure that investments are in line with the Church of England's ethical investment policy. The CBF deposit Fund offers a competitive rate of interest and enables us to limit our exposure to bank default risk. Shorter-term working capital is held on our current and reserve accounts at CAF.

The PCC is satisfied with the financial position of the Church and considers that it is appropriately placed to manage its risks successfully during the current economic conditions. After making enquiries, the PCC considers there to be adequate resources for the Church to continue in operational existence for the foreseeable future and that there are sufficient funds to support current and planned activities. Accordingly, it continues to adopt the going concern basis in preparing the accounts.

Going concern

The PCC is satisfied with the financial position of the Church and considers that it is appropriately placed to manage its risks successfully during the current economic conditions. After making enquiries, the PCC considers there to be adequate resources for the Church to continue in operational existence for the foreseeable future and that there are sufficient funds to support current and planned activities. Accordingly, it continues to adopt the going concern basis in preparing the accounts.

Compliance with laws and regulations

The Trustees complied with the duty in Section 4 Charities Act 2011, to have regard to the Public Benefit guidance published by the Charity Commission.

The PCC have established policies and procedures to ensure as far as possible the charity has complied with all laws and regulations which are central to the operation of the Church and charity's activities.

The trustees are not aware of any breach of laws or regulations which would jeopardise the ability of the charity to continue to operate.

This report was approved by the PCC on the 25th April 2023 and signed on their behalf by



**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
FULHAM**

The Parish Parochial Church Council of All Saints', Fulham

**Independent examiner's report to the members of the Parochial Church Council of
the Ecclesiastical Parish of All Saints', Fulham (Registered charity 1130273)**

I report to the PCC on my examination of the accounts of the PCC of All Saints',
Fulham for the year ended 31 December 2022.

Responsibilities and basis of report

As the members of the PCC you are responsible for the preparation of the accounts
in accordance with the requirements of the Charities Act 2011 ("the Act"). The PCC
are satisfied that an audit is not required for this year under section 144(2) of the Act
and have chosen instead to have an independent examination.

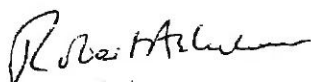
I report in respect of my examination of the PCC's accounts carried out under section
145 of the 2011 Act and in carrying out my examination I have followed all the
applicable Directions given by the Charity Commission under section 154(5)(b) of the
Act. The charity's gross income exceeded £250,000 and I am qualified to undertake
the examination by being a qualified member of the Institute of Chartered
Accountants in England and Wales.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my
attention giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by
section 130 of the Act; or
2. the accounts do not comply with those records; or
3. the accounts do not comply with the applicable requirements concerning the
form and content of accounts set out in the Charities (Accounts and Reports)
Regulations 2008 other than any requirement that the accounts give a "true
and fair" view which is not a matter considered as part of an independent
examination.

I have no concerns and have come across no other matters in connection with the
examination to which attention should be drawn in this report to enable a proper
understanding of the accounts to be reached.



Robert Ashdown
Chartered Accountant
75 Brookville Road, London, SW6 7BH

25 April 2023

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, FULHAM
STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31st December 2022

	Notes	General Fund £	Restricted Funds £	General Fund Designated £	2022 £	General Fund £	Restricted Funds £	General Fund Designated	2021 £
INCOMING RESOURCES									
Voluntary income	3(a)	412,530	753	-	413,283	710,144	930	-	711,074
Activities for generating funds	3(b)	89,643	-	-	89,643	50,917	-	-	50,917
Income from investments	3(c)	10,131	-	-	10,131	7,219	-	-	7,219
Church Activities	3(d)	79,361	-	-	79,361	53,763	-	-	53,763
Other incoming resources	3(e)	2,091	-	-	2,091	2,654	-	-	2,654
TOTAL INCOMING RESOURCES		593,756	753		594,509	824,696	930	-	825,626
RESOURCES EXPENDED									
Church activities	4(a)	304,373	17,401	-	321,774	319,273	930	-	320,203
Activities for generating funds	4(b)	239,393	-	-	239,393	161,327	-	-	161,327
Other	4(c)	2,850	-	-	2,850	4,278	-	-	4,278
TOTAL RESOURCES EXPENDED		546,617	17,401		564,018	484,878	930	-	485,808
NET INCOME RESOURCES BEFORE TRANSFERS		47,140	(16,648)	-	30,492	339,818	-	-	339,818
Gross transfers between funds	12	(10,389)	(3,045)	13,434	-	2,470	-	(2,470)	-
NET OUTGOING RESOURCES BEFORE OTHER RECOGNISED GAINS AND LOSSES		36,751	(19,693)	13,434	30,492	342,288	-	(2,470)	339,818
Gains/Losses on investment assets : on revaluation	6(b)	(24,944)	-	-	(24,944)	26,757	-	-	26,757
NET MOVEMENT IN FUNDS		11,806	(19,693)	13,434	5,548	369,045	-	(2,470)	366,575
BALANCES BROUGHT FORWARD AT 1st January 2021		944,804	41,968	4,160	990,931	575,759	41,968	6,630	624,356
BALANCES CARRIED FORWARD AT 31 DECEMBER 2021	12	956,610	22,275	17,594	996,479	944,804	41,968	4,160	990,931

The Statement of Financial Activities includes all gains and losses recognised during the year.
All income and expenditure derive from continuing operations

The notes on pages 19 to 31 form an integral part of these financial statements.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, FULHAM
BALANCE SHEET AT 31 DECEMBER 2022

		2022		2021	
	Notes	£	£	£	£
FIXED ASSETS					
Tangible	6(a)		25,325		15,519
Investment	6(b)		<u>187,898</u>		<u>212,843</u>
			213,223		228,363
CURRENT ASSETS					
Debtors	8	24,892		24,915	
Short Term Deposits	9	456,926		447,170	
Cash at Bank and in Hand	10	<u>451,518</u>		<u>430,140</u>	
		933,336		902,225	
LIABILITIES					
Creditors - amounts falling due in one year	11	<u>150,080</u>		<u>139,656</u>	
NET CURRENT ASSETS			<u>783,256</u>		<u>762,569</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			996,479		990,931
CREDITORS : amounts falling due after one year			-		-
TOTAL NET ASSETS			<u>996,479</u>		<u>990,931</u>
PARISH FUNDS					
Unrestricted	12		956,610		944,804
Designated	12		17,594		4,160
Restricted	12		<u>22,275</u>		<u>41,968</u>
			996,479		990,931

Approved by the Parochial Church Council on _____ and signed on its behalf by :

Reverend Penny Seabrooke (Vicar)

Donald Johnson (Treasurer)

The notes on pages 19 to 31 form part of these financial statements.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, FULHAM
CASH FLOW STATEMENT
For the year ended 31st December 2022

STATEMENT OF CASH FLOWS	2022	2021
	£	£
Cash Flows from Operating Activities:		
Net cash provided by (used in) operating activities	39,705	330,451
Cash flows from investing activities:		
Dividends, interest and rents from investments	10,131	7,219
Purchase of property, plant and equipment	(18,702)	(12,469)
Net cash provided by (used in) investing activities	(8,570)	(5,250)
Cash flows from financing activities:		
Change in cash and cash equivalents in the reporting period	31,135	325,200
Cash & Cash equivalents at the beginning of the reporting period	877,309	552,109
Cash and Cash Equivalents at the end of the reporting period	908,444	877,309
Reconciliation of net movement in funds to net cash from from Operating activities		
Net movement in funds for the reporting period (as per the statement of financial activities)	30,492	339,818
Adjustments for:		
Depreciation Charges	8,896	2,923
Dividends, interest and rents from investments	(10,131)	(7,219)
(Increase)/decrease in debtors	23	(10,546)
Increase/(decrease) in creditors	10,424	5,474
Net cash provided by (used in) operating activities	39,705	330,451
Analysis of cash and cash equivalents		
Cash at bank & in hand	451,518	430,140
Short term deposits	456,926	447,170
TOTAL cash and cash equivalents	908,444	877,309

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
FULHAM**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

All Saints Parish Church is a charity registered in England with the Charity Commission (Charity Number 1130273). The address of the principal office is : Pryors Bank, Bishops Park, Fulham, London SW6 3LA.

1. BASIS OF PREPARATION

1.1 The financial statements have been prepared in accordance with the the Charities Act 2011, Church Accounting Regulations 2006 together with the Financial Reporting Standard FRS102 and the Charity Commission Statement of Recommended Practice: Charities SORP 2019. The charity constitutes a public benefit entity as defined by FRS 102.

The statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

The Financial Statements includes all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of Church Groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

1.2 Going Concern - there are no material uncertainties related to events or conditions that cast significant doubt on the PCC's ability to continue as a going concern.

1.3 Change in Accounting Policy - the accounts present a true and fair view and the accounting policies are outlined in Notes 1 and 2. There have been no changes of accounting policies in this period.

1.4 Change to Accounting Estimates - there have been no changes to accounting estimates in this period

1.5 Material Prior Year Errors – the fixed asset balance is restated as a result of the full implementation of FRS102. The Vicar's Discretionary fund was previously shown as a general fund of the PCC however this fund has all the attributes of a Benefice Asset, the PCC have no control over or access to this fund therefore it has been removed from the accounts which have been restated to reflect this change. This Fund is now shown as a related party.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
FULHAM**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

1.5 Material Prior Year Errors (continued)

<u>Balance Sheet</u>	
Fixed asset balance per 2021 financial statements	490,594
Correction of prior period error	(475,074)
Restated fixed asset balance 31 December 2021	<u>15,520</u>
Investments per 2021 financial statements	235,460
Correction - Exclusion of Vicars Discretionary Fund (VDF)	(22,617)
Restated Investment balance 31 December 2021	<u>212,843</u>
Cash Balance per 2021 AFS	446,258
Correction - Exclusion of Vicars Discretionary Fund (VDF)	(16,118)
Restated balance -31 December 2021	<u>430,140</u>
Creditors Balance per 2021 AFS	150,636
Correction - Exclusion of Vicars Discretionary Fund (VDF)	(10,980)
Restated balance -31 December 2021	<u>139,656</u>
<u>Statement of Financial Activities</u>	
Reserves per 2021 financial statements	1,493,761
Correction of prior period error - Fixed Assets	(475,074)
Correction - Exclusion of Vicar's Discretionary Fund	(27,756)
Restated Reserves as at 31 December 2021	<u>990,931</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
FULHAM**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

2. ACCOUNTING POLICIES

2.1 Funds

General Funds (unrestricted funds) represent the funds of the PCC that are not subject to any restriction regarding their use and are available for application on the general purposes of the PCC.

Designated Funds are unrestricted funds which represent the amount set aside by the PCC for particular purposes. The PCC has the right to un - Designate funds.

Restricted Funds represent income from other sources including trusts or endowments which may be expended only on those restricted objects provided in terms of the trust or bequest and donations or grants received for a specific object. Any balance remaining unspent at the end of the year must be carried forward as a balance on that fund.

Details of the funds are shown in Note 12.

2.2 INCOME

Recognition of income

Congregational giving, donations, grants, interest, rents, dividends and other income are included in the Statement of Financial Activities (SOFA) when the PCC becomes entitled to the resources and the monetary value can be measured with sufficient reliability.

Offsetting

There has been no offsetting of assets and liabilities in the SOFA of income and expenses, unless required or permitted by the FRS 102 SORP.

Tax reclaims on donations and gifts

Gift aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid recovered on a donation is considered to be part of that gift and is credited to the same fund as the initial donation unless the donor has specified otherwise.

Legacies

Legacies are included in the SOFA when receipt is probable, this is when there has been a grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the PCC or can be met.

Volunteer help

The value of voluntary help received is not included in the accounts but is described in the PCC's Annual Report.

Investment gains and losses

This includes any realised and unrealised gains or losses on the sale of investments and any gains or loss resulting from revaluing investments to market value at the end of the year.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
FULHAM**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

2.3 EXPENDITURE AND LIABILITIES

Liability recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the PCC to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Redundancy costs

The PCC has made no redundancy payments during the reporting period.

Deferred income

No material item of deferred income has been included in the financial statements.

Creditors

The PCC has creditors which are measured at settlement amounts less any trade discounts.

2.4 Assets

Tangible fixed assets for use by the PCC

Consecrated and beneficed property is not included in accordance with S10(2) to (4) of the Charities Act 2011.

No value is placed on movable church furnishings held by the Churchwardens on special trust for the PCC and which require a Diocesan faculty for disposal since the PCC considers this to be inalienable property. This property is listed in the church's inventory which can be inspected (at any reasonable time). All expenditure incurred during the year on consecrated or beneficed buildings and moveable furnishings, whether maintenance or improvements, is written off as expenditure in the Statement of Financial Activities and separately disclosed.

The land and buildings comprise the Church Hall, including the "Curates Flat", and the approach road.

Office equipment

These assets are depreciated on a straight line basis over 4 years. Individual assets with a purchase price of £250 or less are expensed when the asset is acquired.

Hall Equipment

These assets are depreciated on a straight line basis over 4 years. Individual assets with a purchase price of £250 or less are expensed when the asset is acquired.

Church Equipment

These assets are depreciated on a straight line basis over 4 years. Individual assets with a purchase price of £250 or less are expensed when the asset is acquired.

Equipment and fittings in the Vicarage and Pryors Bank are not capitalised because these properties do not belong to the PCC

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
FULHAM**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

Financial Assets

Investments are stated at fair value at the balance sheet date. The SOFA includes the net gains and losses arising on revaluations and disposals throughout the year.

Debtors

Amounts owing to the PCC at 31st December in respect of fees, rents or other income are shown as debtors at the amount receivable less provisions for any bad debts. Amounts receivable in more than one year are stated at fair value.

Cash at Banks

Short term deposits include cash held on deposit with either the Central Board of Finance Church of England funds or at the bank. There are also fixed term deposit maturing within 12 months.

Cash and funds available on demand are classified as cash and bank balances.

2.5 Reserves

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately six months' unrestricted payments, to cover emergency situations that may arise from time to time. The balance on the unrestricted general funds at the year-end meet this target. It is our policy to invest our funds balances with the CBF Church of England Deposit Fund and in other short term deposit accounts.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, FULHAM
NOTES TO THE FINANCIAL ACTIVITIES
For the year ended 31st December 2022

3. INCOME RESOURCES

	Unrestricted Funds	Restricted Funds	2022	Unrestricted Funds	Restricted Funds	2021
	£	£	£	£	£	£
3 (a) Voluntary Income						
Planned Giving	194,852	-	194,852	214,753	-	214,753
Income tax on recoverable gift aid	49,641	-	49,641	57,986	-	57,986
Collections, boxes etc	44,362	-	44,362	25,296	-	25,296
Donations	30,157	-	30,157	42,513	-	42,513
Legacies	93,518	-	93,518	369,596	-	369,596
Specific collections for Charities	-	753	753	-	930	930
	412,530	753	413,283	710,144	930	711,074
3 (b) Activities for generating funds						
Social Events	6,231	-	6,231	4,021	-	4,021
Pryors Bank	5,110	-	5,110	2,080	-	2,080
Church Hire	3,470	-	3,470	1,800	-	1,800
Church Hall & Parking	74,832	-	74,832	43,016	-	43,016
	89,643	-	89,643	50,917	-	50,917
3(c) Income from Investments						
Distributions from CBF Investment Fund	5,593	-	5,593	5,409	-	5,409
Interest on funds on deposit	4,538	-	4,538	1,810	-	1,810
	10,131	-	10,131	7,219	-	7,219
3(d) Income from Church Activities						
Weddings, baptisms & funerals	50,852	-	50,852	42,842	-	42,842
Children's groups	13,742	-	13,742	9,020	-	9,020
Music Groups	14,616	-	14,616	1,901	-	1,901
Magazine	151	-	151	-	-	-
	79,361	-	79,361	53,763	-	53,763
3(e) Other incoming resources						
Sundry	2,091	-	2,091	2,654	-	2,654
	2,091	-	2,091	2,654	-	2,654
TOTAL INCOMING RESOURCES	593,756	753	594,509	824,696	930	825,626

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, FULHAM
NOTES TO THE FINANCIAL ACTIVITIES
For the year ended 31st December 2022

4. RESOURCES EXPENDED

		Unrestricted Funds	Restricted Funds	2022	Unrestricted Funds	Restricted Funds	2021
		£	£	£	£	£	£
4 (a) Church Activities							
	Missionary and Charitable Giving	18,288		18,288	14,530	-	14,530
	Specific Collections	-	753	753	-	930	930
		18,288	753	19,041	14,530	930	15,460
	Ministry						
	Diocesan Common Fund	109,938	-	109,938	118,650	-	118,650
	(Incl charge for assistant clergy)						
	Clergy & Parish assistant expenses	322	-	322	50	-	50
	Clergy Accommodation	21,329	-	21,329	37,692	-	37,692
	Salaries & Wages	30,639	-	30,639	27,467	-	27,467
	Total Ministry	162,228		162,228	183,859		183,859
	Church						
	Light, Heat, Insurance, Telephone etc	18,826	-	18,826	18,265	-	18,265
	Maintenance etc	15,728	2,639	18,367	15,609	-	15,609
	Major works/projects	-	-	-	7,455	-	7,455
	Churchyard	150	-	150	-	-	-
	Total Church	34,704	2,639	37,343	41,329	-	41,329
	Legal & Professional Fees	8,348		8,348			
	Church Music						
	Organists	27,223		27,223	28,700	-	28,700
	Choral & Organ Scholars	10,500		10,500	2,708		2,708
	Other Music Expenses	1,016	12,243	13,259	10,029		10,029
	Weddings (music, bellringers, marriage preparation etc)	21,089	-	21,089	10,534	-	10,534
	Funerals (music etc)	3,147	-	3,147	10,091	-	10,091
	Sanctuary	1,749	-	1,749	2,662	-	2,662
	Sundry						
	Baptism Expenses, groups etc	7,181	1,766	8,947	10,738	-	10,738
	Sundry (including service costs, bookstall etc)	3,899	-	3,899	1,898	-	1,898
	Social Events	5,001	-	5,001	2,195	-	2,195
		16,081	1,766	17,847	14,831	-	14,831
	Total Church Activities	304,373	17,401	321,774	319,273	930	320,203
4 (b) Activities for generating funds							
	Church Hall						
	Light, Heat, Insurance, Telephone etc	10,759	-	10,759	5,248	-	5,248
	Rates	1	-	1	660	-	660
	General Maintenance etc	6,954	-	6,954	10,614	-	10,614
	Sundry	60,123	-	60,123	120	-	120
	Total Church Hall	77,837	-	77,837	16,642	-	16,642
	Pryors Bank						
	Rent & Rates	27,631	-	27,631	27,500	-	27,500
	Light, Heat, Insurance, Telephone etc	4,787	-	4,787	2,353	-	2,353
	General Maintenance etc	5,736	-	5,736	6,853	-	6,853
	Total Pryors Bank	38,154	-	38,154	36,706	-	36,706
	Church Management and Administration						
	Bank Charges	965	-	965	1,171	-	1,171
	Depreciation	8,896	-	8,896	2,924	-	2,924
	Salaries	75,827	-	75,827	76,679	-	76,679
	Flat Expenses	1,111	-	1,111	-	-	-
	Office Expenses (postage, stationery, telephone etc)	36,602	-	36,602	27,206	-	27,206
	Total Church Management & Administration	123,402	-	123,402	107,979	-	107,979
	Total activities for generating funds	239,393	-	239,393	161,327	-	161,327
4 (c) Other							
	Governance Costs						
	Independent Examiners fee	2,850	-	2,850	4,278	-	4,278
TOTAL RESOURCES EXPENDED		546,617	17,401	564,018	484,878	930	485,808

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For the year ended 31st December 2022

	Ministry (incl Organist & Children's worker)	Office Staff	Total 2022	2021
	£	£	£	£
5. STAFF COSTS				
Wages & Salaries	44,271	60,089	104,360	103,331
Social Security Costs	3,943	6,108	10,051	8,984
Pension	903	1,202	2,105	3,100
Temporary Staff	8,744	8,429	17,173	17,431
	57,862	67,399	133,689	132,846

During the year the parish employed a parish manager, an administrator, a children's worker and an organist.

There were no redundancy payments made during the year (2021 : £3,409)

There are no employees who received total employee benefits (excluding employer pension costs) of more than £60,000 (2021 : none)

The clergy were reimbursed expenses. An honorarium of £3,900 per annum was paid to a Premises Manager. (2021 : £3,900)

The average number of employees calculated on a full time equivalent basis is 3.0 (2021 : 3.6)

Defined Contribution Pension Plan

The employer pays a fixed contribution of 3% of the employee's salary into a pension fund for the period that the employee is with the charity. The employee is required to make a minimum contribution of 5%. The charity is under no further obligation to make any extra payments, irrespective of how that pension funds performs.

5(b). OPERATING LEASES		£ 2022	£ 2021
Payments under operating leases	Current Year	41,067	54,840
	1 to 2 years	39,706	38,460
	2 to 5 years	22,400	5,500
	Over 5 years	-	-

The photocopiers used by the Parish Office are leased on an operating lease. This lease expires in March 2023.

The parish has a 2 year lease on the All Saints Fulham School Caretakers property to provide accommodation for the Associate Vicar, the lease commenced in August 2022.

	£ 2022	£ 2021
5(c). Fees for Independent Examination (incl VAT)	1,850	4,278
Fees for Accounting	1,000	-

6. FIXED ASSETS

6(a). Tangible

	Leasehold land & buildings	Hall fittings & equipment	Church Equipment	Pryors Bank fittings & equipment	Clergy accomm. fixtures	Total
	£	£	£	£	£	£
Actual/Deemed Cost						
Balance 1.1.2022	10,000	65,591	82,362	10,393	5,235	173,581
Additions	-	-	18,702	-	-	18,702
Disposals	-	(48,927)	(47,528)	(10,393)	(5,235)	(112,083)
Balance 31.12.2022	10,000	16,664	53,536	-	-	80,200
Depreciation						
Balance 1.1.2022	10,000	65,591	66,842	10,393	5,235	158,061
Charge for the year (see note)	-	-	8,896	-	-	8,896
Withdrawn on disposals	-	-	-	-	-	-
Disposals	-	(48,927)	(47,528)	(10,393)	(5,235)	(112,083)
Balance 31.12.2022	10,000	16,664	28,211	-	-	54,875
Net Book Value						
Balance 1.1.2022	-	-	15,519	-	-	15,519
Balance 31.12.2022	-	-	25,325	-	-	25,325

Note: Depreciation charged in the accounts as follows:

	Unrestricted	Restricted	Total
Church	8,896	-	8,896
Hall	-	-	-
Pryors Bank	-	-	-
Office Assets	-	-	-
Clergy Accommodation	-	-	-
Total	8,896	-	8,896

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, FULHAM
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For the year ended 31st December 2022

6(a). Tangible

The land and buildings comprise the Church Hall, including the "Curates Flat", and the approach road.

The Church Hall is held on a 999 year lease granted on 17 July 1924 (registered number 301735). Under Financial Reporting Standard 102, tangible fixed assets shall initially be measured at historic cost. The PCC acknowledges its gratitude to the Parish Historian, Vernon Burgess, for establishing the historic cost of the Church Hall at £10,000 from an edition of the Fulham Chronicle published on 24 September 1926.

Financial Reporting Standard 102 does permit that fixed assets may be shown in the accounts at fair value, annually updated. The PCC notes, however, that the 999 year lease contains a Restrictive Covenant (Clause 18) "Not without the consent in writing of the Lessor [the Bishop of London] to use or permit the use of the Parish Hall or any other buildings that may during the said lease be erected on the demised premises for the purposes of carrying on of any kind of business or for any purpose other than the purposes of a Parish Hall for the said Parish of All Saints Fulham."

The PCC considers that there is no demand from anyone other than the PCC to use the Church Hall as a Parish Hall for All Saints' Fulham, and that the fair value of the Church Hall would therefore also be zero.

The current rebuilding cost of the Church Hall stated in the buildings insurance policy is £1,739,906.

The Vicarage and Vicarage Garden are not owned by the PCC, they are owned by the London Diocese.

Pryor's Bank is held by the PCC on a Licence to Occupy from the London Borough of Hammersmith and Fulham, determinable by either party at 1 month's Notice.

6(b). Investments (Unrestricted)

	2022	2021
	£	£
Value 1st January 2022	212,843	186,086
9101.02 units in the CBF Church of England Investment Fund (income shares) were purchased using funds at a cost of £92,510		
Increase/(Decrease) in value during the year	(24,944)	26,757
Value 31st December 2022	<u>187,899</u>	<u>212,843</u>

7. ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds	Designated Funds	Restricted Funds	TOTAL	2021
	£	£	£	£	£
Fixed Assets	213,223	-	-	213,223	228,363
Current Assets	892,713	17,594	23,029	933,336	902,225
Current Liabilities	(149,326)		(754)	(150,080)	(139,656)
	<u>956,610</u>	<u>17,594</u>	<u>22,275</u>	<u>996,479</u>	<u>990,931</u>

8. DEBTORS

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2022	2021
	£			£	£
Income Tax Recoverable	5,332	-	-	5,332	6,014
Prepayments	607	-	-	607	-
Other Debtors	18,953	-	-	18,953	18,184
	<u>24,892</u>	<u>-</u>	<u>-</u>	<u>24,892</u>	<u>22,938</u>
Interfund Debtors	-	-	-	-	717
Total	<u>24,892</u>	<u>-</u>	<u>-</u>	<u>24,892</u>	<u>24,915</u>

Interfund Debtors are interest free and have no fixed date of repayment.

9. SHORT TERM DEPOSITS

Central Board of Finance	177,114	-	4,883	181,997	174,067
Shawbrook Bank	86,912	-	-	86,912	86,538
Redwood Bank	89,121	-	-	89,121	87,775
Nationwide Savings	98,896	-	-	98,896	98,790
	<u>452,043</u>	<u>-</u>	<u>4,883</u>	<u>456,926</u>	<u>447,170</u>

10. CASH

General Fund	<u>415,778</u>	<u>17,594</u>	<u>18,146</u>	<u>451,518</u>	<u>430,140</u>
	<u>415,778</u>	<u>17,594</u>	<u>18,146</u>	<u>451,518</u>	<u>430,140</u>

11. LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

Accruals and trade creditors	7,798	-	-	7,798	7,134
Amounts owed to the London Diocesan Fund	45,967			45,967	39,926
Charity Payments to be made	57,292		754	58,047	53,901
Payroll (HMRC/NEST)	10,316			10,316	10,024
Church Hall Deposits	27,953			27,953	27,953
	<u>149,326</u>	<u>-</u>	<u>754</u>	<u>150,080</u>	<u>138,938</u>
Interfund Creditors	-	-	-	-	718
Totals	<u>149,326</u>	<u>-</u>	<u>754</u>	<u>150,080</u>	<u>139,656</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, FULHAM
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FUND DETAILS - MOVEMENTS IN YEAR

12.

	Balance at 01.01.22	Income	Expenditure	Transfers	Gains & (Losses)	Balance at 31.12.22	Income	Expenditure	Transfers	Gains & (Losses)	Balance at 31.12.21
Unrestricted Funds											
General Fund	£ 629,568	£ 593,756	£ (546,617)	£ 304,847	£ (24,944)	£ 956,610	£ 824,696	£ (484,878)	£ 2,470	£ -	£ 629,568
Mary Brewin	285,872	-	-	(285,872)	-	-	-	-	-	-	285,872
Churchyard Reserve	10,964	-	-	(10,964)	-	-	-	-	-	-	10,964
Hall Repair Reserve	18,400	-	-	(18,400)	-	-	-	-	-	-	18,400
Total Unrestricted Funds per Balance Sheet	944,804	593,756	(546,617)	(10,389)	(24,944)	956,610	824,696	(484,878)	2,470	26,757	944,804
Designated Funds											
Churchyard Reserve	4,160	-	-	10,964	-	10,964	-	-	-	-	4,160
Bridges for Refugees	-	-	-	2,470	-	6,630	-	-	(2,470)	-	-
Total Designated Fund per Balance Sheet	4,160	-	-	13,434	-	17,594	-	-	(2,470)	-	4,160
Restricted Funds											
Tower & Bells Reserve	12,928	-	(2,639)	231	-	10,520	-	-	-	-	12,928
Tomb Restoration Fund	3,300	-	-	(3,300)	-	-	-	-	-	-	3,300
Misal Fund	295	-	-	(295)	-	-	-	-	-	-	295
Preb Hawes Fund	79	-	-	(79)	-	-	-	-	-	-	79
Wilson Grave Fund	71	-	-	(71)	-	-	-	-	-	-	71
Music Fund	12,243	-	(12,243)	-	-	-	-	-	-	-	12,243
Lady Chapel Chair Fund	2,744	-	-	(2,744)	-	-	-	-	-	-	2,744
Font Fund	130	-	-	(130)	-	-	-	-	-	-	130
Childrens Group	1,766	-	(1,766)	-	-	-	-	-	-	-	1,766
Bridges for Refugees (Restricted)	2,470	-	-	(2,470)	-	-	-	-	-	-	-
Other Restricted funds	450	753	(753)	(451)	-	-	930	(930)	-	-	2,920
Appeal Fund	5,260	-	-	6,495	-	11,755	-	-	-	-	5,260
Bellringers Fund	231	-	-	(231)	-	-	-	-	-	-	231
Total Restricted Funds per Balance Sheet	41,967	753	(17,401)	(3,045)	-	22,275	930	(930)	-	-	41,967
Total Funds per Balance Sheet	990,931	594,509	(564,018)	-	(24,944)	996,479	825,626	(485,808)	-	26,757	990,931

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, FULHAM
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For the year ended 31st December 2022

12. FUND DETAILS - MOVEMENTS IN YEAR (cont)

<u>Fund</u>	<u>Description</u>
General Fund	General All Saints Funds
Mary Brewin	For many years the Mary Brewin Fund was shown as a separate Fund in the Church Accounts. However her Legacy was a General Legacy (confirmed in the Minutes of the 2003 APCM) and there is no basis in Charity Law for it to be shown separately. It is therefore incorporated into the General Fund.
Churchyard Reserve	This Fund, created before 2002 was for many years shown as a General Fund. The date it was created cannot be ascertained from a review of PCC Minutes covering 20 years but, as the PCC can only have one General Fund, this fund is reclassified as a Designated Fund. Churchyard repairs are the responsibility of the London Borough of Hammersmith & Fulham.
Hall Repair Reserve	This Fund was created before 2002. It is expected that the funds will be used to cover the current hall development plan.
Bridges for Refugees	The PCC held both a Designated Fund and a Restricted Fund for this project, set up on 2019. The project could not advance, the PCC resolved to pay the balance on the Restricted fund to another Refugee Project but previous year's accounts incorrectly charged this to the Designated Fund. This is now corrected.
Tower & Bells Reserve	Set up in 2012 as part of the project to rebuild the tower and re-hang the bells. The balance is held to cover additional works in order to make good deficiencies in the original specification relating to drainage which are expected to cost approximately £20,000.
Tomb Restoration Fund	This money was set aside by the PCC from a donation received in 2015. The work has been undertaken and been funded from another source. This donation is therefore transferred to the Appeals Fund.
Missal Fund	Dates from before 1965. The PCC passed a Resolution on 8th November 2022 to wind up this fund and transfer the balance to the General Fund.
Preb Hawes Fund	Dates from 1965. The PCC passed a Resolution on 8th November 2022 to wind up this fund and transfer the balance to the General Fund.
Wilson Grave Fund	No details on the origin of this fund. The PCC passed a Resolution on 8th November 2022 to wind up this fund and transfer the balance to the General Fund.
Music Fund	The fund was created in 2004 to cover music expenditure. The balance of £12,243 has remained unchanged since 2012. The fund was used in 2022.
Lady Chapel Chair Fund	This fund was created in 2010 to purchase new chairs for the Lady Chapel. When the chairs were purchased some of the expenditure was charged to the General Fund rather than the Restricted Fund. This is corrected in this year's accounts.
Font Fund	This fund was created in 2010. The work was completed in 2011 but the expenditure was charged to the General Fund rather than the restricted Fund. This is corrected in this year's accounts.
Childrens Group	This fund was created in 2010 with the proceeds from a Community Fete, It has been used in 2022 to fund children's work.
Other Restricted funds	Nothing is known of the origin of this Fund which was created before 2001 and which has had the same balance in 2010. The PCC passed a Resolution on 8th November 2022 to wind up this fund and transfer the balance to the Appeals Fund.
Appeals Fund	This fund was created before 2002 but has had the same balance since 2006. In the year the balances of small sundry Restricted Funds were transferred in this Fund. It will be used to defray costs of special items of church expenditure
Bellringers Fund	This fund was created before 2002. The Bellringers have agreed that it is to be merged into the Tower & Bells Fund.

13. RELATED PARTY TRANSACTIONS

The trustees neither received nor waived any remuneration during the year (2021 : nil)

The charity does not have any key management personnel.

The reimbursement of trustees expenses is as follows :

	2022	2021	2022	2021
	Number	Number	£	£
Travel				
Accommodation *	3	3	21,329	37,692
Other	1	1	322	50

Accommodation expenditure is made up of the costs associated with the vicarage (Vicar), the flat (Curate) and the rental of a property and associated utilities for the Associate Vicar.

		2022	2021
Church Houses Trust	The PCC received a donation for the New Sound System The Vicar and Church Wardens are Trustees	18,702	12,469
Vicar's Discretionary Fund	The Vicar controls this fund. Donations from the VDF to All Saints totalled	722	1,158

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For the year ended 31st December 2022

14. CONTROL RELATIONSHIP

The charity is controlled by the trustees meeting together.

15. FINANCIAL INSTRUMENTS

The carrying amounts of the charity's financial instruments are as follows:

	<u>£</u> <u>2022</u>	<u>£</u> <u>2021</u>
Financial Assets		
Fixed asset listed investments (note 5b)	187,899	265,060
Cash	451,518	446,258
Short Term Deposits	456,926	447,170
Financial assets measured at amortised cost		
Trade debtors	5,332	6,014
Other debtors	18,953	16,924
Total Financial Assets	<u>1,120,628</u>	<u>1,181,426</u>
Financial Liabilities		
Financial Liabilities measured at amortised cost		
Trade creditors	7,798	7,134
Other creditors	27,953	142,784
Total Financial Liabilities	<u>35,751</u>	<u>149,918</u>

16. ANALYSIS OF GRANTS

Approved Donations to Charitable Organisations By All Saints Fulham

	<u>Grants to</u> <u>Institutions</u> <u>£</u>	<u>Grants to</u> <u>Institutions</u> <u>£</u>
BEST (Befriending and Support team for Foreign Nationals HMP Wandsworth)	1,000	700
Brain Tumour Charity	1,300	
Prisoners Abroad.Org	300	
Age UK	700	
LBHF Food Bank	700	750
United Society Partners Gospel	700	
Khanya	1,000	700
Glass Door Homeless Charity	1,000	750
Centre for Women's Justice	500	700
Friends of Amasango	1,200	700
Youth Ministry in Communion	1,000	750
Fulham Good Neighbour	1,000	750
Red Cross	5,000	
Change for Good		700
CURBS		700
Gambia School Support		300
St Ethelburga's Centre for Reconciliation & Peace		300
Christian Solidarity Worldwide		300
L'Arche London		250
All Saints Summer Club		750
Afghan Aid		300
Young Epilepsy		300
St Christopher's Fellowship		185
West London Action for Children		750
All Saints Primary School		345
Hammersmith & Fulham Refuges Welcome		2470
	<u>15,400</u>	<u>13,450</u>

* The above approved grants do not include specific collections from the congregation for charities (£753) or costs incurred providing lunches at Pryors Bank for the homeless. (£2,889) these costs are included in Note 4a.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, FULHAM
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17. Prior Period Adjustment

Unders FRS102 an error is corrected by way of a prior period adjustment if the error is material.

The fixed asset balance is restated as a result of the full implementation of FRS102.

The Vicar's Discretionary fund was previously shown as a general fund of the PCC however this fund has all the attributes of a Benefice Asset, the PCC have no control over or access to this fund therefore it has been removed from the accounts which have been restated to reflect this change.

	<u>Restated SOFA</u>				<u>Original SOFA</u>			
	General Fund	Restricted Funds	General Fund Designated	2021	General Fund	Restricted Funds	General Fund Designated	2021
	£	£	£	£	£	£	£	£
INCOMING RESOURCES								
Voluntary Income	710,144	930	-	711,074	713,356	930	-	714,286
Activities for generating funds	50,917	-	-	50,917	50,917	-	-	50,917
Income from investments	7,219	-	-	7,219	7,813	-	-	7,813
Church Activities	53,763	-	-	53,763	53,763	-	-	53,763
Other incoming resources	2,654	-	-	2,654	2,654	-	-	2,654
TOTAL INCOMING RESOURCES	824,696	930	-	825,626	828,503	930	-	829,433
RESOURCES EXPENDED								
Church activities	319,273	930	-	320,203	319,273	930	-	320,203
Activities for generating funds	161,327	-	-	161,327	180,257	-	-	180,257
Other	4,278	-	-	4,278	4,278	-	-	4,278
TOTAL RESOURCES EXPENDED	484,878	930	-	485,808	503,808	930	-	504,738
NET INCOME RESOURCES BEFORE TRANSFERS	339,818	-	-	339,818	324,695	-	-	324,695
Gross transfers between funds	2,470	-	(2,470)	-	2,470	-	(2,470)	-
NET OUTGOING RESOURCES BEFORE OTHER RECOGNISED GAINS AND LOSSES	342,288	-	(2,470)	339,818	327,165	-	(2,470)	324,695
Gains/Losses on investment assets : on revaluation	26,757	-	-	26,757	29,600	-	-	29,600
NET MOVEMENT IN FUNDS	369,045	-	(2,470)	366,575	356,765	-	(2,470)	354,295
BALANCES BROUGHT FORWARD AT 1st January 2021	575,759	41,968	6,630	624,356	1,090,868	41,968	6,630	1,139,466
BALANCES CARRIED FORWARD AT 31 DECEMBER 2021	944,804	41,968	4,160	990,931	1,447,633	41,968	4,160	1,493,761