

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH  
OF ST SAVIOUR'S CHURCH, UPPER SUNBURY, TW16 7TP**

**REGISTERED CHARITY NUMBER: 1130267**

**ANNUAL REPORT AND FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31st DECEMBER 2024**

**Approved by  
External Examiner**

The Parochial Church Council of the Ecclesiastical Parish of St Saviour's Church, Upper Sunbury, TW16 7TP

The Parochial Church Council (the PCC) present their report together with the financial statements of the PCC accounts for the year ended 31 December 2024. The financial statements have been prepared in the format prescribed by the Statement of Recommended Practice (SORP2015): Accounting and Reporting by Charities and the Financial Reporting Standard 102 (FRS102). This is in accordance with the accounting policies set out on page 6 and apply with the Church Accounting Regulations 2015. The legal, reference and administrative information set out below and later in this document forms part of this report.

Reference and Administrative Information

Church Details

Church address  
Church office address  
Telephone  
E-mail  
Website

St Saviour's Church Vicarage Road, Sunbury, Middlesex, TW16 7TP  
St Saviour's Church Vicarage Road, Sunbury, Middlesex, TW16 7TP  
01932 782800  
info@StSavs.org  
www.StSavs.org

Clergy

Vicar  
Curate

Rev. Allen Bower (Appointed Sept 2020)  
Rev. Sophie Raeside (Appointed July 2021 PCC ex-officio) Non attending  
Rev. Gillian Harrap (Appointed Sept 2024 PCC ex-officio)

Permission to Officiate (PTO)

None in 2024

Key Management Personnel

St Saviour's regard its PCC as key management personnel in that it consists of all the church members who, to varying levels, have responsibility for planning, directing and controlling the activities of the church.

Membership of the PCC

Members of the PCC are also charity trustees for the purposes of charity law and those who served from 1 January 2024 to the date of this report was approved are as below, unless indicated otherwise:

Chairperson and Vicar  
PCC Secretary (non-voting)

Rev Allen Bower (Appointed Sept 2020 PCC ex-officio)  
  
Jenny Welch (First appointed October 2021 -Stood down April 2024)  
Loraine Hutton (Appointed April 2024)

The wardens and members of the PCC are elected each year at the Annual General Meeting from members of the electoral roll. The members of the PCC receive induction and ongoing training using appropriate material made available through the Diocese.

Wardens

Guy Trevithick (First appointed May 2022 ex-officio) Re-elected May 2024  
Geraint Owen (First appointed Oct 2020 ex-officio) Re-elected May 2024

Deputy wardens

Jess Bray (Appointed May 2022)  
Barbie Ryder-Matthews (Appointed May 2022)

Treasurer

Agnel Rajiv (Appointed May 2023) (Stood down Feb 2024)  
Barbie Ryder-Matthews (stepped in Feb 2024) (Appointed May 2024)

Members of the PCC

Hannah Welch (April 2019, re-elected May 2023)  
Barbie Ryder-Matthews (April 2016 re-elected Oct 2020, & May 2023)  
Jess Bray (May 2022)  
Rani Banga (Oct 2020) (Stood down May 2024)  
Lisa Cook - Safeguarding Officer (May 2022)  
Doug Potkin (May 2022) (Stood down Dec 2024)  
Rev Gillian Harrap (May 2022) (Ordained as curate Sept 2024 ex-officio)  
Keith Willsher (April 2021) (stood down Apr 2023)  
Lynnette Peckett (April 2021)(re-elected April 2024)  
Agnel Rajiv (May 2023) (Stood down Sept 2024)  
Dan Kemp (May 2023)  
Stephen Pal-George (Oct 2020 ex-officio)(Stood down April 2024)  
Christine Rogers (April 2020 ex-officio)  
Norman Head (April 2016 ex-officio)  
Rob Cole (May 2024)

Deanery Synod representatives are elected for a three year term at the respective APCM.

Deanery Synod

Norman Head (Appointed April 2016 & May 2023) ex-officio  
Christine Rogers (Appointed Oct 2020 & May 2023)  
Stephen Pal-George (Appointed Oct 2020 & May 2023) (stood down April 2024)  
Rev Gillian Harrap (Appointed May 2023) (stood down Sept 2024)

Church Staff on payroll

Operations Director  
Operations Administrator  
Worship Pastor  
Senior Youth Pastor  
Youth Pastor  
Youth & Children's Pastor  
Social Transformation Pastor  
Foodbank Manager  
Community Administrator  
Community Kitchen Lead  
Church & Office Housekeeper

Loraine Hutton - Part Time (April 2021)  
No employment in this role during 2024  
Kirsty Evans - Part Time (June 2019)  
Sonia Stead - Part Time (April 2018)  
No employment in this role during 2023  
Claudia Aimer - Full Time (April 2022)  
Donna Mason - Part Time (Jan 2021)  
No employment in this role during 2023  
Steve Bank-Smith - Part Time (April 2021)  
Charlotte Willoughby - Part Time (December 2023)  
No employment in this role during 2024

Church Staff - Part Time Volunteers

Finance Manager  
Payroll Lead  
Creative Department Lead  
Building Project Lead  
Pastoral Lead  
Pastoral Admin Lead  
Oasis Pastor  
Life Group Lead  
Prayer Lead  
Women's Ministry Lead  
Men's Ministry Lead  
PA to Vicar  
Communication team lead  
Electoral Roll Officer  
Fund Raising Team Lead  
Youth Work Student  
Youth Admin Support

Barbie Ryder Matthews  
Barbie Ryder Matthews  
Sophie Raeside  
Geraint Owen  
No volunteer in this role during 2024  
No volunteer in this role during 2024  
Rev Sophie Raeside  
Daniel Kemp  
Rev Sophie Raeside  
Sue Willsher  
Simon Raeside  
Loraine Hutton  
Rev Sophie Raeside  
Rev Gillian Harrap  
No volunteer in this role during 2024  
No volunteer in this role during 2024  
No volunteer in this role during 2024

Church Staff - Third Party

IT Consultant

Rix Banga - RX Designs

Professional advisors and agents

Bankers  
Independent Examiner  
Quinquennial Inspector

Barclays Bank Plc, 59 Staines Road West, Sunbury, TW16 7EG  
Costas Loizou, ACMA CGMA Figtree Accountancy Limited, 25 Claremont Avenue, TW16 5LX  
Louise Goodison, Cazenove Architects Ltd, 32 Clarence Mews, London, E5 8HL

Church membership

The 2024 Electoral Roll has 202 signed up (12 members removed, 9 moved out of area, 1 added, 2 death). (2023 - Electoral Roll 224)

**Structure and Management**

**The PCC**

In accordance with the Parochial Church Council (Powers) Measure 1956 the PCC is required to co-operate with the minister in promoting in the parish the whole mission of the church: pastoral, evangelistic, social and ecumenical. The PCC is a registered charity with the Charity Commissioners. Registration No: 1130267

The PCC meets six to seven times per year. The meetings are all minuted and can be obtained from the Church Office. Church members are encouraged to find out about any matters of particular interest to them by speaking to one of the PCC members. Any relevant matters arising from the PCC meetings are raised in church notices and summarised in the weekly church news email.

The PCC has committed itself to appointing and financing a paid staff team, working alongside the clergy. In addition, many members of church are involved in activities and responsibilities on a voluntary basis.

The Churchwardens are elected annual at the Annual Meeting of Parishioners (AMP) and new members of the PCC (Parochial Church Council) are elected at the Annual Parochial Church Meeting (APCM) from members of the electoral roll. The PCC receives induction and ongoing training using appropriate material made available through the Diocese of London.

In addition to the Clergy and Wardens, we have 4 ex-officio members of the PCC in 2024: Norman Head (Deanery Synod), Christine Rogers (Deanery Synod), Rev Gillian Harrap (Deanery Synod) (until Sept 2024), Stephen Pal-George (Deanery Synod) (until April 2024).

The PCC does not reimburse expenses incurred by its members.

**Quinquennial:**

May 2023 - Cazenove Architects  
November 2018 - Cazenove Architects  
November 2014 - Clive England of Thomas Ford and Partners.  
November 2005 - John Deal RIBA

The PCC is responsible for the preparation of a statement of accounts for each financial year which gives a true and fair view of the Church's incoming resources and application of resources during the year and of its state of affairs at the end of the year. In preparing those accounts, the PCC is required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the accounts; and
- Prepare the accounts on the going concern basis unless it is manifestly inappropriate to presume that the activities of the Church will continue in operation.

The PCC responsibilities include keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the church and to enable them to ensure that the accounts comply with the Charities Act 1993 and the Church Accounting Regulations 2006.

The PCC is also responsible for safeguarding the church's assets and hence for taking reasonable steps for the prevention and detection of fraud and breaches of law and regulations.

The PCC at St Saviour's fully supports the vision to see the church "transforming lives in the love and power of Jesus." and everything we do is to enable us to achieve this goal.

**Annual Parochial Church Meeting (APCM)**

The APCM is the main meeting for the church as a whole at which elections are carried out for the officers of the church, including the PCC, in line with the normal rotation of elections. The APCM reviews the year just gone and the future vision and is typically held in March or May.

VICAR and WARDENS' REPORTS for 2024

VICAR's REPORT

So he said to the man who took care of the vineyard, 'For three years now I've been coming to look for fruit on this fig tree and haven't found any. Cut it down! Why should it use up the soil?' "“Sir," the man replied, 'leave it alone for one more year, and I'll dig around it and fertilise it. If it bears fruit next year, fine! If not, then cut it down.'” Luke 13:7-9

When I shared these verses from Luke's gospel at our Vision Sunday in May 2024 they felt apt. I had been in post as Vicar of St Saviours Sunbury for three years. I resonated with the owner of the vineyard, “For three years now I've been coming to look for fruit.” I also related with the gardener, 'let's give it one more year and see what happens.' As we have metaphorically done our 'digging and fertilising,' once again we see God's faithfulness and provision throughout the life of the church.

My hope has been to resist quick fixes that result in shallow roots. Rather, to take time, prepare the ground, develop healthy foundations, and build a model for a healthy church that is sustainable, and bares fruit for future generations.

It is a delight to see so many new faces, especially young people. Our Worshiping Community is now at 574 worshipers; these are the people who regularly attend an act of worship each week.

Our usual Sunday attendance is 142 people but what makes this so exciting is 35% of these are under 17, which is over a third of our attendance. The resources we provide for young people on Sundays, and during the week are so important for their development spiritually and emotionally. To help develop social skills and assist in mental wellbeing.

The Haven continues to thrive as a hub for social transformation and is at the heart of our outreach to the wider community. The new kitchen has allowed us to provide free hot meals every week. Kids activities, debt advice, fuel support, surplus food, befriending those suffering from social isolation, and pastoral care are just a few areas of support we have offered. Our experience and expertise in social transformation has allowed us to work collaboratively and be an outlet for other churches, charities and organisations, serving some of the most vulnerable in our community.

As we prioritise time and resources towards young people and the Haven, we are living out our calling and vision, to transform lives in the love and power of Jesus.

Other notable areas for celebration in 2024 include 21 baptisms, new comms, new cladding to the Kids Venue (The Lighthouse), a new Christian's group, a new Eco church group, ladies bible study, kids camps, the annual community beach trip, classical concerts and a summer church picnic.

Our pattern of services, The Ten, Four, Six, Oasis and Haven, continue to offer an act of worship to the different demographics that call St Saviours their spiritual home.

For the third time we attended Focus, our church weekend away, with increased numbers from the previous years. It was a joy to witness God move in so many St Saviours family lives, both young and old.

I am thankful for our paid staff team for who, with uncertainty of the future, have run with great enthusiasm, working tirelessly, and often juggling many challenges.

I am also immensely grateful for our unpaid teams of standing committee, safeguarding, and the PCC. They have offered leadership, support, expertise and a considerable amount of time in areas such as HR, finances, buildings & fabric, leadership and preaching. We are only able to flourish as a healthy and safe church because of their service.

And none of what we do would be possible without so many volunteering and serving in every area of church life. Sacrificially giving their time and finances to see the vision become a reality. It's humbling to recognise how the smallest acts of service, often unseen, have eternal significance in someone growing in faith with Jesus.

Finally, it is worth noting the role of corporate prayer throughout 2024. A few of our prayer activities have been the Matthew 18 prayer groups, Monthly evening prayer, and Saturday morning prayer. It is no coincidence that as we have cried out for more people, more youth, more finances, more team, we finish this financial year with many answered prayers.

The church is growing, young people desire to be at St Saviours and are dragging their parents to services, our finances remain healthy, we had a new self-supporting curate ordained in September and have been gifted with a paid full-time curate for Summer 2025.

The parable of the fig tree speaks of patience and perseverance. It reminds us that we may be the gardeners, but it's God's vineyard. We are called to diligently do what we can, and allow God to do what only God can do.

Lots of love, Allen

February 2025

Wardens' Report

2024 at St Saviour's: A Year of Dedication, Growth, and Hope

As we reflect on 2024, our focus has remained steadfast—supporting Allen as Vicar in ensuring the smooth day-to-day operation of St Saviour's. Our efforts have been centred around three core areas: fostering strong governance, nurturing the worship life of the church, and maintaining the buildings that serve as the foundation of our community.

This year, once again, we've witnessed an incredible outpouring of effort from a diverse group of volunteers and our dedicated staff team, who have worked tirelessly across all aspects of church life. We are deeply grateful for their unwavering commitment, which is the heartbeat of St Saviour's.

Behind the scenes, the vital processes that sustain good governance have continued without interruption. The PCC has maintained full membership, meeting every two months, with the Standing Committee working in tandem to ensure smooth operations. Each meeting has seen a thorough review of our Safeguarding and Financial performance, with detailed minutes shared for transparency. Allen hosts a weekly staff meeting, ensuring clear communication, and each team member receives annual objectives and a review of their work.

Financially, we are pleased to report that, subject to the audit of our 2024 accounts, our income and expenditure (both restricted and unrestricted funds) have remained closely balanced. By the end of December 2024, we had just over £50,000 in the bank, with expenditure exceeding income by less than £10,000 (a modest 3%), all within the Treasurer's guidelines.

Our buildings continue to serve us well, though we acknowledge some long-term challenges that lie ahead. The completion of the main church building, the replacement of temporary toilets, and necessary upgrades (such as replacing the gas boilers) will be critical steps to align with the ECO audit, which was completed in January 2025.

At the heart of all we do at St Saviour's is a deep reliance on prayer. Prayer continues to guide and strengthen us as a community, anchoring every decision and action we take. We are reminded daily of our need for God's wisdom and grace in all things, trusting that He will provide for our needs and lead us through both challenges and triumphs. Our prayers not only shape our worship but also the way we serve and care for one another, keeping us grounded in His love and purpose.

As we look back on 2024, we have so much to be thankful for. St Saviour's continues to thrive thanks to the dedication of our community and the faithfulness of our Lord and Saviour. With the challenges of 2025 and beyond ahead of us, we are filled with hope and encouraged by everything we have accomplished together.

With thanks and anticipation,

Geraint Owen & Guy Trevithick  
Wardens

Financial Review

The PCC's main source of funding is the "free will" offerings of church members.

Financial Position

Unrestricted funds

The financial position for the year has been challenging with donations being reduced due to members of the congregation struggling financially.

In overall terms at 31 Dec 2024 unrestricted funds stand at: 9 £69,370 2023 £78,957

Historically unrestricted funds of £244,635 was designated by the PCC to enable the purchase of the property at Wolsey Road for curate use. The property was sold in 2017 for £419.736 and after costs, £400k was designated towards the building fund project.

Restricted funds

The details of all the restricted funds received are set out in detail in note 10 to the accounts. A separate restricted fund manages the financial aspects of the Building Community project and this is reported in a separate column headed "BCF" and forms part of these financial statements.

At 31 December 2024 Building project restricted funds: 10a £80,112

At 31 December 2024 Asset Sales: 10b £0

At 31 December 2024 General restricted funds: 10c £83,604

At 31 December 2024 Fuel Fund project restricted funds: 10c £4,577

At 31 December 2023 Building project restricted funds: 10a £96,670

At 31 December 2023 Asset Sales were: 10b £0

At 31 December 2023 General restricted funds: 10c £68,614

At 31 December 2023 Fuel Fund project restricted funds: 10c £6,676

Reserves Policy

The PCC's aim is to have an unrestricted reserve level that is neither deficient or excessive, and seeks to strike a balance between two competing needs: on the one hand to have sufficient funds available to meet unexpected costs and/or loss of income, and on the other hand, to optimise its use of available funds to make the church's vision a reality in the local community. The Reserves Policy set in 2006 was revisited in 2013 and agreed that unrestricted funds should be available to meet any contingencies that may arise up to an amount of £25,000. The current unrestricted funds are in line with this level and are considered appropriate.

The PCC regularly review the position in light of their existing and anticipated commitments.

Risk Management 2024

All Health and Safety requirements have been up-dated including any necessary Risk Assessments.

Quinquennial

Our quinquennial inspection took place in May 2023.

The porta cabin, which has reached its life expectancy, will be dealt with as part of the build project.

The asbestos roof requiring replacing will be removed as part of the build project.

Auditors/Independent Examiner

The accounts for the year ended 31 December 2024 fall beneath the audit threshold and are therefore subject to review by an independent examiner.

Approval

The report of the PCC for 2024 accounts was approved by the PCC on the Date to be entered after PCC approval

Rev Allen Bower

Date:

Independent Examiner's Report to the PCC of St Saviour's Church, Sunbury Upon Thames

I report on the accounts of the Ecclesiastical Parish of St Saviour's for the year ended 31 December 2024, which are set out on pages 11 to 16.

Respective responsibilities for the PCC and the examiner

The PCC is responsible for the preparation of the accounts. The PCC considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) but that an independent examination is needed. The charity's gross income exceeds £250,000 and I am qualified to undertake the examination by being a qualified member of the Chartered Institute of Management Accountants and Chartered Global Management Accountant. It is my responsibility to:

- 1 examine the accounts under section 145 of the 2012 act;
- 2 to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- 3 to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 41 of the Act; and
- to prepare accounts which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 03/03/2025

Costas Loizou ACMA CGMA  
Figtree Accountancy Limited  
25 Claremont Avenue  
Sunbury-On-Thames  
Middlesex  
TW16 5LX

STATEMENT OF FINANCIAL ACTIVITIES (SOFA)

	Notes	Unrestricted Funds	Restricted Funds		TOTAL FUNDS	
			Building community fund (BCF)	Ministry Restricted Funds	2024	2023
		£	£	£	£	£
INCOMING RESOURCES from:	2					
Voluntary income	2a	187,243	1,540	-	188,783	189,372
Income from Charitable Church activities	2b	1,713	-	81,720	83,433	140,957
Other trading activities	2c	1,050	-	30	1,080	5,800
Investments	2d	2,933	2,054	-	4,987	3,642
TOTAL INCOMING RESOURCES		192,939	3,594	81,750	278,283	339,771
RESOURCES EXPENDED	3					
Church Activities	3a-3f	201,395	19,852	81,432	302,679	412,156
Governance costs	3g	1,130		-	1,130	1,080
TOTAL RESOURCES EXPENDED		202,525	19,852	81,432	303,809	413,236
NET INCOMING (OUTGOING) RESOURCES		- 9,586	- 16,258	318	- 25,526	73,465
NET MOVEMENT IN FUNDS		- 9,586	- 16,258	318	- 25,526	- 73,465
Year end adjustments		- 15,510	- 6,755	21,041	- 1,224	119,527
BALANCES BROUGHT FORWARD at 1Jan		117,866	199,575	68,859	386,300	449,405
BALANCES CARRIED FORWARD at 31 Dec		92,770	176,562	90,218	359,550	495,467

The notes on pages 10 and 11 form part of these financial statements

STATEMENT OF FINANCIAL POSITION  
(Balance Sheet)  
as at 31st December 2024

	Notes	Unrestricted Funds	Restricted Funds		TOTAL FUNDS	
			Building community fund (BCF)	Other	2024	2023
		£	£	£	£	£
<b>FIXED ASSETS</b>						
Tangible Fixed Assets	4		122,170	33,540	155,710	102,880
Depreciation			25,720	33,540	59,260	
Net Book Value		-	96,450	-	96,450	102,880
<b>CURRENT ASSETS</b>						
Debtors	5	7,032	-	-	7,032	2,330
Short term deposits	6	28,034	40,752	-	68,786	65,087
Cash at bank and in hand	7	69,370	39,360	90,218	198,948	217,293
		104,437	80,112	90,218	274,766	284,710
<b>LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>						
	8	11,666	-	-	11,666	19,750
<b>NET CURRENT ASSETS</b>						
		92,770	80,112	90,218	263,100	264,960
<b>NET ASSETS</b>						
		92,770	176,562	90,218	359,550	367,840
<b>FUNDS Represented by:</b>						
Unrestricted/Designated Funds	9				69,370	
CCLA Savings	6				28,034	
Debtors	5				7,032	
Creditors	8				- 11,666	
Restricted Funds	10c				83,604	
Fuel Fund Project	10c				6,577	
Building Fund	10c				80,112	
Building Fund Asset Net book value	4a				96,450	
					359,550	367,840

Approved on behalf of the PCC by:

Rev Allen Bower

Barbie Ryder-Matthews - Treasurer

Date:

The notes on pages 12 to 13 form part of these financial statements



1 ACCOUNTING POLICIES

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

1a Basis of accounting

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Charities Statement of Recommended Practice (Charities SORP (FRS 102) and Financial Reporting Standard 102 (FRS 102). The financial statements are drawn up on the historical cost basis of accounting, and include all transactions, assets and liabilities for which the PCC is responsible in law. The PCC meets the definition of a public benefit entity under FRS 102.

1b Going Concern

There are no material uncertainties about the charity's ability to continue and accordingly the accounts have been drawn up on a going concern basis.

1c Income recognition

Voluntary income and donations (including legacies) are accounted for once the Charity has entitlement to the income, it is probable the income will be received and the amount of income receivable can be reliably measured. Income from the recovery of tax on gift aided donations is accounted for in the period in which the relevant donation is received. Grant income is recognised on a receivable basis.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably; this is normally upon notification of the interest paid or payable by the bank.

1d Expenditure recognition

Expenditure is accrued as soon as a liability is considered probable, and the amount of obligation can be measured reliably. The PCC is not registered for VAT and accordingly expenditure includes VAT where appropriate.

Expenditure on Raising Funds includes property maintenance costs.

Charitable expenditure includes those costs in fulfilling the PCC's principal objects. These include grants payable and governance costs:

Grants payable are payments made to third parties in furtherance of the PCC's objects. In the case of an unconditional grant offer this is accrued once the recipient has been notified of the grant award. The notification gives the recipient a reasonable expectation that they will receive the grant. Grants awards that are subject to the recipient fulfilling performance conditions are only accrued when the recipient has been notified of the grant and any remaining unfulfilled condition attaching to that grant is outside of the control of the PCC.

Governance costs comprise all costs involving the public accountability of the PCC and its compliance with regulation and good practice. These costs include costs related to the independent examination and legal fees.

The PCC contributes to certain employees' personal pension plans. These are defined contribution schemes, the assets of which are held separately from those of the charity. The cost in the accounts is the Rentals under operating leases are charged as incurred over the term of the lease.

1e Fixed Assets - Tangible fixed assets

*Consecrated Property and Moveable Church Furnishings*

St Saviour's consecrated land and benefice property, comprising the church building and the vicarage, is excluded from the accounts in accordance with s10 of the Charities Act 2011. Moveable church contents are held by the vicar and churchwardens on special trust for the PCC and require a faculty for disposal. They are considered by the PCC to be inalienable property.

With one exception, all expenditure incurred on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is expensed within the Statement of Financial Activities. The one exception is the improvements to the church described in the accounts as Building Projects, which were capitalised in 2010 and have now been fully depreciated.

*Other non-PCC Property*

The PCC rents St Saviour's Glebe Cottage from the London Diocesan Fund (LDF) and the rental charges are expensed within the Statement of Financial Activities. The rental agreement is subject to review annually in October. The LDF is responsible for its maintenance.

*PCC Property*

Historic information: The property at 41 Wolsey Road was sold in August 2017 for the value of £426k. Phase 1 Modular build was completed in 2023 at the back of the Vicarage garden. The remainder of the fund £149k will be put towards the next phase of the building project.

The church currently does not own any external properties

*Other Fixtures, Fittings & Office Equipment*

The cost of furniture, fittings and equipment, less any expected residual value, is depreciated on a straight line basis over the effective useful life of the asset, which has been estimated as four years. The value threshold over which an asset will be capitalised is £2,500.

1f Debtors and Prepayments

Debtors are included at the settlement amount due. Prepayments are valued at the amount prepaid.

1g Fund accounting

Unrestricted funds are general funds which can be used by the PCC for any purpose it deems appropriate. Funds designated for a particular purpose by the PCC are also unrestricted. Restricted funds represent donations received for a specific objective or objectives, and may only be expended on those objectives.

At the year-end, any unspent balance on a restricted fund is automatically carried forward where the purpose is not yet complete.

Apart from the building community project, the PCC does not invest separately the balance of each restricted fund. Where there is no separate investment, interest received in respect of the total of the fund balances may be apportioned to individual funds on an average balance basis on agreement from the PCC. No interest was apportioned in 2024.

1h Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of opening of the deposit.

1i Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation arising from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are recognised at their settlement amount.

		Budget Codes		Unrestricted Funds	Restricted Funds		TOTAL	
2	INCOMING RESOURCES (SOFA)	GF	R		BF	Other	2024	2023
	Note: BF = Building Fund			£	£	£	£	£
2a	<b>Voluntary income</b>							
	<b>Planned giving:</b>							
	Offerings and Donations	4800	4900	155,520	1,240	-	156,760	160,617
	Income tax recoverable on Gift Aid donations	4871	4921	31,724	300	-	32,024	27,960
	Other planned giving / fund raising events			-			-	794
	Legacies		4747	R			-	-
				187,243	1,540	-	188,783	189,371
2b	<b>INCOME FROM CHURCH ACTIVITIES</b>							
	<b>Community Activities</b>							
	Life Groups, Alpha and Other Courses						-	-
	Church Community Events	4045		57		-	57	1,045
	Art Group	4035		265		-	265	223
	Wed @ 10 - Coffee & Chat	4050		177		-	177	279
	Disability Ministry	4095		-		-	-	52
	Men's Ministry Events	4100		61		-	61	166
	Women's Ministry - Events	4150		303		-	303	-
	Church Weekend Away		4190				-	274
				862	-	-	862	2,039
	<b>Children's Activities</b>							
	Children's Church	4200	4211	42			42	181
				42	-	-	42	181
	<b>Youth Activities</b>							
	Youth - " Youth Church"	4300	4373	R	630	-	630	1,332
	Youth - Jack Petchey Vouchers			-		600	600	
	Youth Student		4370	R	-	-	-	-
	Youth Minster Project		4396	R	-	-	-	-
				630	-	600	1,230	1,333
	<b>Local Mission Ministry</b>							
	Vicar Discretionary Fund		4734	R	-	-	-	11,700
	Discretionary Hardship Fund		4410	R	-	-	-	2,000
	Community Food Bank & Connected Ministries		4420-4459	R	-	70,038	70,038	68,196
	Community Fuel Fund		4460	R	-	11,082	11,082	5,500
	Staff Welfare	4473		-	-	-	-	9
	Local Missions, Gifts, Grants & Charitable	4418		179	-	-	179	50,000
				179	-	81,120	81,299	137,405
2c	<b>OTHER INCOMING RESOURCES</b>							
	Church Ministry Equipment							-
	Church Refund for Council Tax/Utilities		4746	R			-	2,005
	Worship Equipment & Multitrack		4714	R	-	30	30	1,030
	Sale of Antiquities	4003		40	-	-	40	24
	Staff/Volunteer Gifts		4736	R	-	-	-	129
	Church Service/Admin Donation	4707		90	-	-	90	1,941
	Weddings & Funerals	4600		920	-	-	920	671
				1,050	-	30	1,080	5,800
2d	<b>INCOME FROM INVESTMENTS</b>							
	CCLA & Barclays Bank Interest rec'd			2,933	2,054	-	4,987	3,642
	Asset disposal balancing			-	-	-	-	-
	Asset disposals income received			-	-	-	-	-
				2,933	2,054	-	4,987	3,642
	<b>TOTAL INCOMING RESOURCES</b>			192,939	3,594	81,750	278,283	339,771

3 EXPENDITURE ON CHARITABLE ACTIVITIES (SOFA)				Unrestricted Funds	Restricted Funds		TOTAL	
					BCF	Other	2024	2023
				£	£	£	£	£
3a EXPENDITURE ON CHURCH ACTIVITIES	Budget							
Provision of Clergy	GF	R						
Common Fund	7400			55,000			55,000	54,000
Curate Salary - Shared with Diocese	5960			7,729			7,729	13,940
Clergy Expenses	7100			493			493	480
Curate Glebe Water	7250			364			364	100
Glebe Curate Rent	7251			12,974			12,974	12,974
Vicarage Costs	7200	7208		1,847			1,847	4,847
				78,407	-	-	78,407	86,341
3b CHURCH LIFE & OUTREACH								
Church Services Costs	6300			1,342			1,342	1,357
Church Worship Equipment - General	6810			206			206	2,335
Church Worship Equipment - Restricted		6811	R	-		194	194	150
Church Worship Sound/Audio/Comms		6812	R	-		190	190	589
Church Worship Licences	6805			2,108			2,108	1,815
Church Worship Expenditure	6820			634			634	635
Church Worship Ministry Salaries	6845			14,160			14,160	14,068
Local Missions, Blessings, Grants & Charitable	5800			3,192			3,192	6,319
Kintsugi Mission Ministry	5016			250			250	250
Discretionary Hardship Fund				-			-	2,000
Volunteer & Staff blessings	5836			127			127	180
Weddings, Funerals, Baptisms	6000			547			547	536
Church Festivals	6200			446			446	94
				23,012	-	-	23,395	30,327
Adult Community Events								
Evangelism & Discipleship Expenses				-			-	-
Community Church Events	5030			-			-	277
Oasis Wed @ 10 Service	5050			169			169	251
Pastoral Ministry	5076			91			91	204
Men's Ministry Events	5100			-			-	59
Women's Ministry Events	5150			112			112	84
Church Focus Week / Weekend Away	5190			668			668	92
Vicar's Discretionary Fund				-		322	322	
Fund Raising Costs - Picchu Walk				-		-	-	1,450
				1,039	-	322	1,361	2,416
Children's' Ministry								
Youth & Children's Pastors Salary	5900			24,050			24,050	25,466
Children's Church, Life Group & Events	5200	5205		655			655	872
				24,705	-	-	24,705	26,338
Youth Ministry								
Youth - Senior Pastor Salary	5921			13,915			13,915	19,366
Youth - Church, Life Group & Monthly Events	5300			1,708		110	1,818	2,357
Youth - Jack Petchey Project				-		602	602	
Youth - Apprentice / Student	5370			-			-	-
				15,623	-	712	16,335	21,723
Youth Minster Project								
Youth Minster Project Expenditure		5394	R	-	-	-	-	115
				-	-	-	-	115
Community Mission Ministry								
Community "HAVEN" Support Hub and "Food Bank" & Connected Ministries		5400	R			28,711	28,711	15,658
Community Pastor & Food Bank Salaries		5931	R			21,199	21,199	16,256
				-		-	-	
				-		49,910	49,910	31,913
Fuel Fund Project			R					
Community Fuel Fund Top Ups & Arrears - St Saviours		5463				19,072	19,072	12,968
Community Fuel Fund Top Ups & Arrears - St Mary's		5465		-		-	-	8,720
Community Fuel Fund Expenditure		5461&62				109	109	1,790
				-	-	19,181	19,181	23,478
3c PROVISION OF OFFICE & SUPPORT								
Operations Manager Salary	5937			25,038		-	25,038	26,486
Office Equipment	7784			-			-	-
Office Admin costs	7700			25,120		1,460	26,580	17,978
				50,159	-	-	51,618	44,464
3d PROVISION OF BUILDINGS & FACILITIES								
Church Resources	7305			558			558	-
Church Cleaning Services & H & S Materials **	7315			5,533			5,533	5,339
Church Repairs, Maintenance & Garden	7330			3,705			3,705	5,091
Electric	7360			382		9,464	9,846	5,825
Gas	7365			4,682			4,682	14,711
Water Rates	7370			386	-		386	1,830
Insurance	7375			6,954			6,954	5,731
				21,427	-	9,464	30,891	34,867
3e COMMUNITY BUILDING PROJECTS								
Architect, Planning & Preparation Fees	9000					19,852	19,852	110,171
				-		19,852	19,852	110,171
3f Contra Adjustments								
Staff Loan repayment	7881			-		-	-	-
Allocation between funds - Shared costs				-	12,978	-	-	-
Year End Adjustments - Depn				-	-	-	-	-
Shared Costs with Community				-	-	-	-	-
				-			-	-
				-	12,978	-	-	-
3g Governance costs								
Independent Examiner/Audit	7795			1,130		-	1,130	1,080
TOTAL RESOURCES EXPENDED				202,525	-	19,852	81,432	303,809
** Includes staff salaries								413,233

EXPENDITURE ON RAISING FUNDS (Info only)					
3h	Unrestricted Funds 2024	Restricted Funds 2024 BCF	Restricted Funds 2024 Other	Total 2024	Total 2023
	£	£	£	£	£
Non during 2024	-	-	-	-	1,450
Total expenditure	-	-	-	-	1,450

3i	STAFF COSTS (info only)			
	The aggregate payroll costs are as follows:		2024	2023
			£	£
Gross Wages and salaries			84,892	97,468
Youth Apprentice			-	-
Employer's NI Contributions (gross)			5,627	6,208
Employer's Allowance			3,000	3,000
Pension contributions			2,818	2,880
			90,337	103,556

No new members of staff were recruited in 2024  
At the year end there were 7 members of staff employed, all on a part time basis.  
No employee was paid more than £60,000.

In February 2017 we joined a government pension scheme called Nest.  
Pension contributions were paid by and on behalf of 6 eligible employees during 2024. (Five employees were part of the pension plan during 2023)

4	FIXED ASSETS (Bal Sheet)					
	Tangible fixed assets	Freehold Land & Buildings	Building Projects	Fixtures & Equipment	2024	2023
4a	Cost or Valuation	£	£	£	£	£
	Balance at 1st January -	-	122,170	33,540	155,710	155,710
	Additions in the year	-	-	-	-	-
	Disposals in the year	-	-	-	-	-
	Balance at 31 December	-	122,170	33,540	155,710	155,710
4b	Accumulated Depreciation					
	Balance at 1st January	-	19,290	33,540	52,830	44,101
	Depreciation for the year	-	6,430	-	6,430	8,729
	Balance at 31st December	-	25,720	33,540	59,260	52,830
4c	Net book value					
	At 1 January	-	109,310		109,310	111,609
	At 31 December	-	96,450	-	96,450	102,880
	In accordance with accounting policy note 1e no					

5	DEBTORS (Bal Sheet)			
	Unrestricted Funds	Restricted Funds	Total	
		BCF	Other	
	£	£	£	£
	Income tax recoverable through Gift Aid	2,052	-	2,052
	Accrued Income	4,980		4,980
	Previous year adjustment			707
		7,032	-	7,032

6	SHORT TERM INVESTMENTS (Bal Sheet)			
	Unrestricted Funds	Restricted Funds	Total	
		BCF	Other	
	£	£	£	£
	CBF Church of England Deposit Fund (CCLA)			
	CCLA - PCC Reserve Account	26,621		26,621
	CCLA - PCC Reserve Account interest received	1,413		1,413
	CCLA - Building community fund		38,698	38,698
	CCLA - Building Community Fund interest received		2,054	2,054
		28,034	40,752	68,786

Surplus funds are invested in the CBF Church of England Deposit Fund managed by CCLA Investment Management Limited.  
Interest is paid quarterly. The current market Interest rates increased in 2024 accounting year and we realised interest for the whole year of, £1,413 ( £827 - 2023) on the PCC account and £2,054 ( £2,213 - 2023) on the BCF.

7 CASH AT BANK AND IN HAND (Bal Sheet)

	Unrestricted Funds	Restricted Funds		Total	
		BCF	Other	2024	2023
	£	£	£	£	£
Barclay's current account					
PCC - Barclays General Fund	50,454	-	-	50,454	56,607
PCC - Barclays Restricted & Unrestricted Savings Fund	18,917	-	83,641	102,558	101,038
				-	
PCC - Barclays Building Fund	-	39,360	-	39,360	57,972
PCC - Barclays Fuel Fund - TW16 7TP & TW16 6RG parishes	-	-	6,577	6,577	1,676
	69,370	39,360	90,218	198,948	217,293

8 LIABILITIES/CREDITORS: (Bal Sheet)  
AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Funds	Restricted Funds		Total	
		BCF	Other	2024	2023
	£	£	£	£	£
Accruals and sundry creditors:					
Sundry Creditors	11,666			11,666	2,229
Previous year adjustment				-	-
	11,666	-	-	11,666	2,229

9 UNRESTRICTED & DESIGNATED FUNDS (Represented By)

	Balance as at 31 Dec 2023	Income	Expenditure	Transfers	Balance as at 31 Dec 2024
	£	£	£	£	£
General unrestricted funds	48,473	169,939	202,525		15,887
Shared Costs	30,484				30,484
Designated Funds		23,000	-	-	23,000
	78,957	-	192,939	-	69,370

RESTRICTED BREAKDOWN (Represented By)

10a

	Balance b/fwd. at 1 Jan	Funds collected, Interest & Debtors	Funds spent	Transfers	Balance at 31 Dec
	£	£	£	£	£
Building Fund Restricted					
Building Community Fund Barclays Bank	57,972	1,240	19,852	-	39,360
Transfer between GF & BF bank accounts	-	-	-	-	-
Building Community Fund - CCLA savings & interest	38,698	2,054	-	-	40,752
		-	-	-	-
		-	-	-	-
	96,670	3,294	19,852	-	80,112

10b ASSET SALE (Represented By)

Sale of Asset - None in 2024	-	-	-	-	-
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10c Restricted (Represented by)

Designated for Church Building Future Contingency	15,000.00	-	-		15,000
Designated Church Building Maintenance	6,000.00			2,000	8,000
Utility Contingency	9,463.77		9,463.70		0
Youth Ministry Restricted funds	4,242.75		109.98	-	4,133
Youth Ministry - Jack Petchey Vouchers	5.00	600.00	605.00	-	-
Children's Ministry Resources	144.90	-	-	-	145
Staff Salary increase	1,459.88	-	1,459.88	-	-
Oasis Day Trip funds	964.00	-	-	-	964
Worship Equipment	193.51	-	193.88	-	0
Worship Music Multitrack	540.57	30.00	189.72	-	381
"Haven" Community Support Hub & Foodbank	18,459.58	70,037.82	49,910.00	-	38,587
Fuel Fund Project - St Saviour's & St Mary's Church	6,675.82	11,082.01	19,181.12	6,000	4,577
St Saviour's Spontaneous Creative Projects (Jan Berry)	440.00	-	-	-	440
Discretionary Fund - Vicar Choice	11,700.00	-	321.98	-	11,378
	75,290	-	81,750	8,000	83,604
Total restricted funds	171,959	-	85,044	101,287	163,715

10d RESTRICTED FUNDS Explanation (Info Only)

Building Community Fund

A separate Building Community Fund was established in 2006 to record the activities in relation to the Building Community project. A small number of donors continue to support the fund on a regular basis.

A new Building Project was launched in 2017. Several fund raising events occurred during the latter part of 2017 and beginning of 2018. Planning permission was denied so project put on hold.

In 2019 planning permission was obtained for an annex to the northside rear of the church, where the portacabin is currently located, and the replacement of the extension at the southside rear of the church. Planning permission was sought, and subsequently received in early 2020, for the construction of a building in the rear of The Vicarage garden.

The Modular Build was operational from September 2022 but formally launched as "The Light House" in January 2023 and finally completed in December 2023.

The cladding on the Modular Build was completed in 2024

"Community Food Bank" and "Community Support Centre" Project

Sufficient donations were received during 2024 for the "Haven" & Community Support Hub & Foodbank Project to remain self-funding.

During 2024, the St Saviour's Community Foodbank distributed food parcels to 682 local families  
The number of people benefitting from the foodbank during the year was 12,551 local community members.  
Meals given out during the year was 13,9759. The weight of food distributed was 53,168 kg

Average number of volunteer hours served during the year was 9,648 hours.  
This number of hours equates to £108,932 if the volunteers were paid minimum wage.

Calculations are worked out by taking the total weight of all the ambient and surplus food distributed each week and then dividing it by .420grams which is the value used by the Trussell Trust. We have been recording accurate weights for all food in and out of the foodbank, including removing the weights of the crates and boxes the food comes in, as well as subtracting any waste food that is thrown away or taken to the swan sanctuary.

Records are updated weekly and monthly reports sent to our dedicated partners who without their support and donations our ministry would be hard pressed to run. Our Supports are, Spelthorne Borough Council, Surrey County Council, Councillor Harry Boparai, Chanrai and Copper Chimney Restaurant, Tesco Supermarket and Surplus to Supper.

The Community Support Centre offers many areas of help to our local community.  
We offer debt and budget advice, help with housing benefits, personal benefits, care benefits etc.  
Outside agencies attend the centre on a regular basis, Citizen's Advice Centre, A2 Dominion Housing association, Age concern and many more.

Community members of Surrey & Spelthorne Counties and beyond who attend this ministry are accepted as they are on that day and given unconditional love, care and a listening ear. Everyone is invited to enjoy a relaxed atmosphere to chat whilst enjoying free refreshments, breakfast and lunch prepared with surplus food.

Frozen "Ready Meals"

This project supplied local community members with 4,546 frozen meals via parcels and to the surplus queue.

Community "Lunch" Project

We began the Community free lunch project in June 2017, this was put on hold during 2020 and 2021 due to Covid and was resumed in 2022. This provision continued to run well during 2024.  
The average number of local community attending the lunches was around 250 Per month.

Community Fuel Fund Project

In conjunction with St Mary's Church, Sunbury, we were able to continue to run the Fuel Fund project providing "Top UP" and "Arrears" support for many of the Parish community in need of gas and electric help.

Oasis Annual Holiday

The Wednesday Oasis Ministry organises an annual holiday for community members. Deposits and donations are received in advance of the trip. These funds are held in the St Saviour's bank account as restricted until such times as the payments are due. The 2020 holiday deposits were paid in January 2020 for our September 2020 departure to Devon. Due to the Covid social distancing and lockdown restrictions the holiday was cancelled and deposits were moved to secure the same destination in 2022. Some people paid more than their deposit during 2020 and these funds are held in restricted until such times as they are due to be paid later in the year of 2022. The Oasis holiday was again put on hold for 2022 due to Covid restrictions. Refunds were made to those who had paid more than the deposit..  
No holiday or outings were booked during 2024. The remainder of the restricted fund money will be held to help towards day trips during 2025.

Worship Music & Sound Equipment

The Worship Ministry received a donation for the purchase of a new sound equipment.  
Some items of equipment were purchased in 2020 with the remainder of the donation being used to purchase equipment in 2022/2023 and fully spent in 2024. The ministry received donations towards Multitrack music during 2024.

Youth Minster Project

St Saviour's was selected in 2018 to be a Youth Minster, funded by a grant from the Diocese of London. This project ended in 2023 and was not reinstated during 2024.  
The grant was to support growing the number of young people who are in contact with the church. This is being done by providing support in local secondary schools through Alpha courses, workshops for young people with severe anxiety and after school clubs.  
Groups were also run at the church, including youth band, life groups, youth club, groups during morning services and youth led services whilst the church was open and online activities throughout lockdown periods.

Many of these activities will continue going forward but under the Church Youth Ministry.

Youth Ministry

A donation of £5k was made to the Youth Ministry to be used at the discretion of the Senior Youth Pastor. The balance remaining at the end of 2024 will be carried forward to 2025.

We received vouchers from Jack Petchey to award to Youth members which were spent in full during 2024 to provide much needed resources for the Youth ministry.

Children's Ministry

A donation was received to purchase children's ministry equipment in 2023 and the balance will be carried forward to 2025.

Staff Salary increase

A donation was received towards staff salary increase as a thank you for all their hard work. This was fully spent during 2024.

Discretionary Fund - Vicar Choice

Donation received specifically to meet ministry/church expenses which only the Vicar has discretion to use.

Future Contingency

This contingency fund was created to meet any future unexpected costs for building maintenance projects

Spontaneous Creative Projects (Jan Berry)

This money was donated to St. Saviours, to spend on Creative / Art related projects.

11 MISCELLANEOUS CHARITABLE DONATIONS (Info Only)

	Balance at 1 Jan	Funds collected from donors	Funds spent	PCC support	Balance at 31 Dec
	£	£	£	£	£
Canaan Ministries	-	1,000	-	1,000	-
Compassion Ministry	-	1,000		1,000	-
Care for the Family Ministry	-	1,000		1,000	-
Christian Aid Charity	-	167	167		-
MacMillian Cancer Charity	-	177	177		-
	-		-	-	-
	-	3,344	344	3,000	-

Any balances at the year end will be remitted to the respective organisations in 2024. Not applicable for 2024

12 CHURCH BUILDING PROJECTS (Info Only)

	2024	2023
	£	£
Architects - Planning & Preparation & Fundraiser Costs	19,852	33,833
	19,852	33,833

The original Building Community project was formally launched in September 2006 and put on hold in 2008 due to a significant increase in the cost of the project and following a prayerful, careful and thorough discernment process the difficult decision was taken to call a halt to the architectural plans and to begin once again to explore other options. The PCC wrote to everyone who contributed to these plans and have received confirmation that the funds raised to date should be retained within the Building Community fund for the wider vision of building community in Sunbury.

In 2016 this project was been resurrected and the funds will be used towards the architectural planning for the very much needed "new" building project. The Wolsey Road property has been sold and the funds allocated to the New Building Community Project. During 2018 the project was placed on hold due to planning permission being denied.

In 2019 planning permission was obtained for an annex to the northside rear of the church, where the portacabin is currently located, and the replacement of the extension at the Southside rear of the church.

Planning permission was sought, and subsequently received in early 2020, for the construction of a modular build at the rear of The Vicarage garden.

In 2021 the modular build at the rear of the Vicarage garden was purchased and erected on site. All surrounding areas were landscaped with fencing, paths and levelling of soil areas ready for planting grass seed in the spring of 2022. In January 2023 the building was named "The Light House".

In 2023 the cladding for the building was agreed for installation in autumn 2023 and work began in December and was completed in January 2024.

13 OPERATING LEASE COMMITMENTS (Info Only)

	2024	2023
	£	£
London Diocese Fund - Rental of Glebe Cottage - Curate Housing began June 2022	12,974	12,974
Apogee - Rental of Ricoh MPC2500	1,006	1,006
	13,980	13,980

The above payments are in respect of two agreements;  
London Diocesan Fund for renting the Glebe Cottage and is renewable annually in October. In October 2023, rental was frozen at the current levels for another year. Thus remaining the same for 2024. This will increase in 2025.

Apogee renting a Ricoh MPC2500 photocopier. A five year agreement was put in place ending in March 2027.

14 CAPTIAL COMMITMENTS (Info Only)

We purchased an industrial dishwasher in 2018 (depreciated fully), and sound equipment in 2020.  
There were four capital commitments at the end of 2022 financial year, fridges and freezers, an electronic keyboard and updated sound desk.  
The Modular build at the back of the Vicarage was completed in 2022 and was named "The Light House"  
The new Kitchen was built and commissioned in 2023.  
No assets were purchased during 2024

15 Related Party Transactions and Balances (Info Only)

The following items from 2024 in respect of PCC members, their spouses and other related parties are required to be disclosed in these accounts.

There are two disclosures of "conflict of interest" for 2024 to be recorded:

1 Guy Trevithick, currently one of our Church Wardens, before retirement worked for R Twinings & Co Ltd. During this time a current St Saviour's donator Subodh Chanrai was a business associate. There is no conflict of interest but should an occasion arise, Guy Trevithick would be asked to leave the meeting whilst discussions took place

2 Norman Head is a director (Trustee) of Canaan Christian Ministries. St Saviour's purchase items from Canaan. Should there be a conflict of interest Norman Head would be asked to leave the meeting whilst discussions took place.

HISTORIC INFORMATION - will remain in accounts until all phases of the building fund project are completed.

The property owned by the Church in Wolsey Road, was sold in Sept 2017 and the funds allocated by the PCC to the Church Building Project.

PCC Giving

During the year of 2024 members of the PCC gave a total of £41,227 in unrestricted offerings and donations. (2023 £40,079)