

St John's Methodist Church, Hindley

Trustees Annual Report

STRUCTURE, GOVERNANCE AND MANAGEMENT

St John's Methodist Church is part of the 'Methodist Church of Great Britain' whose governing documents, as a charity, are the Deed of Union 1932 and the Methodist Church Act 1976. St John's is part of the Leigh and Hindley Methodist Circuit, which in turn is part of the Bolton and Rochdale Methodist District. The Church Council, which currently comprises twelve trustees, including the Superintendent Minister, who has leadership and oversight of all aspects of the Church's work.

Risk Management

The Church buildings are used by both members and community groups, including a number of young people and vulnerable adults. Measures to manage safeguarding risks include:

- Application of the statutory procedures for the Safeguarding of Children, Young People and Vulnerable Adults;
- Annual updating of the Church's Safeguarding Policy, using the model recommended by the Methodist Church;
- Mandatory training sessions for those involved in work with young people;
- Having a safeguarding co-ordinator who is a member of the Church Council and has access to advice from Circuit, District and the Connexion's professional Safeguarding Officers;
- Mandatory safeguarding reporting to the trustees at every council meeting.

OBJECTIVES AND ACTIVITIES

As a local Methodist Church in the centre of Hindley, St John's aims to be a welcoming Christian family, where all ages are included and valued and can learn and experience more of God's love. The members of St John's are committed to strengthening their faith and commitment through prayer, Bible study and mutual support and encouragement. St John's is continually looking for new ways to reach out to the community.

Except when circuit services and joint services take place with Bamfurlong church, St John's provides a weekly Sunday morning act of worship, open to all and including a Sunday School. The Church also provides a weekly rehearsal space for the local Churches Together Choir.

Other church-run activities comprise: a weekly coffee morning; a monthly Friday Market alongside the coffee morning; a weekly playgroup for pre-school children and a weekly fun night for youngsters and other family members. These are all run by church members and other volunteers.

In addition, St John's provides accommodation at fair rates for a community art club, a dance school offering a range of classes and a Morris dancing class.

God has blessed our Junior Church with several new little ones and although small in number, they are growing. The older ones welcome the new little ones and the children and love the babies. The group continues to sing, pray and play together as they learn about God's love. They enjoy helping with special celebration services.

Playgroup continues to meet on Thursday afternoons with a regular good number of young families and often grandparents enjoying fun and fellowship. The group benefits from a good team of helpers who enjoy it as much as the children. The playgroup is a good support network and, in some cases, the third generation of connection with our church family.

U-NITE is a family group that meets on Friday evenings. There are a good number of regulars, overlapping with Junior Church and Playgroup. The group play games, have art, craft activities, music, food and prayer time. There is a wide age range from babies to teenagers with their parents/carers.

FINANCIAL REVIEW

Total receipts for the year ending 31/08/2023 amounted to £42,696 and total payments amounted to £35,180 giving an operating credit of £7,516. The main sources of income were regular giving and gift aid tax credit, fund-raising events and lettings of church rooms. The main outgoings were the contribution to circuit assessment, gas and electricity payments, building maintenance and repairs, insurance and water utilities.

Total funds amounted to £20,409 at the 31st August 2023. The Accounts and Independent Examiner's statement are appended to the report.

Turning to the current financial year, the gas and electricity payments continue to be high, so the church council decided the main Church Buildings would be closed again over the winter months until the weather became warmer and church services would be held in the school room.

THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

St John's Hindley	Church
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FOR THE YEAR ENDED
31 August 2023

Leigh and Hindley	Circuit	Circuit no.	06/07
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Registered Charity - Charity Registration number

1130237

If not a registered charity **Her Majesty's Revenue and
Customs Gift Aid number**

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Minister:

Rev W Robinson

Church Stewards:

Mr D Clayworth

Treasurer:

Mrs Y Owens

SECTION A		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
a1	RECEIPTS	Note			
a2	Offerings and Tax recovered	14,346		14,346	19,739
a3	Bank and CFB interest and Investment income	80		80	9
a4	Lettings	13,962		13,962	8,070
a5	Other receipts	14,308		14,308	7,894
a6	TOTAL RECEIPTS	42,696		42,696 (a7)	35,712
SECTION B					
b1	PAYMENTS				
b2	Circuit Assessment or Share	16,765		16,765	16,633
b3	Donations				550
b4	Repairs and Maintenance	1,969		1,969	3,255
b5	Utilities (Insurances, water charges, heating & lighting)	15,728		15,728	12,962
b6					
b7	Other payments	718		718	1,009
b8	TOTAL PAYMENTS	35,180		35,180 (b9)	34,409
SECTION C					
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR (a6-b8)	7,516		7,516	1,303
c2	Total funds brought forward from last year	12,824		12,824 (c6)	11,521
c3	Sub total (c1+c2)	20,340		20,340	12,824
c4	Transfers and adjustments				(c7)
c5	TOTAL FUNDS AT END OF YEAR (c3+c4)	20,340		20,340 (c8)	12,824 (c6)
SECTION D					
FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS					
d	(these amounts are not to be included in total receipts/payments figures above)			£	£
d1	Balance brought forward from last year				
d2	Offerings/Gifts - received for external organisations			55	462
d3	Offerings/Gifts - passed to external organisations				462
d4	BALANCE STILL TO BE PAID (d1+d2-d3)			55	

SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL**SECTION E**

Please follow the Guidance Notes to complete this page

Summary of the Church accounts for the year ended 31 August 2023 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1 U-NITE	862	1,224	(362)		430	69
e2						
e3						
e4						
e5						
e6						
e7						
e8 Sub total of Internal Organisations funds	862	1,224	(362)		430 (e11)	69 (e12)
e9 Church accounts (totals brought forward from page 2 - totals column)	42,696 (a7)	35,180 (b9)	7,516	(c7)	12,824 (c6)	20,340 (c8)
e10 TOTAL CASH FUNDS HELD BY CHURCH	43,558	36,404	7,154		13,254 (x)	20,409 (y)
Continue on a separate sheet if necessary and bring the totals forward	TOTAL RECEIPTS	TOTAL PAYMENTS				

SECTION F**STATEMENT OF ASSETS AND LIABILITIES****CHURCH - CASH FUNDS HELD at 31 August 2023**

	OPENING BALANCES	CLOSING BALANCES
f1 Cash in hand		
f2 Bank Current Account	10,481	17,917
f3 Bank Deposit Account		
f4 Central Finance Board	1,915	1,982
f5 Trustees for Methodist Church Purposes	428	441
f6 Other funds		
f7 SUB TOTAL - Church accounts	12,824 (c6)	20,340 (c8)
f8 Total funds held by Internal Organisations (the closing balance total from above) (e12)	430 (e11)	69 (e12)
f9 TOTAL CASH FUNDS HELD BY CHURCH	13,254 (x)	20,409 (y)

SECTION G**OTHER ASSETS and LIABILITIES**

	At 1 September 2022	At 31 August 2023
g1 Investments (include Endowments)		
g2 Land & Buildings (see notes re Insurance value)	8,528,112	9,389,560
g3 Other Assets		
g4 Loan(s) - show amount outstanding at year end		
g5 Other Liabilities		

f4 Include only Funds held at the Central Finance Board

f5 Include only Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2023 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer Y Owens Date 9th October 2023

Name and address of treasurer Yvonne Owens

227 Alder Lane, Hindley Green, Wigan, WN2 4EU

Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2023 were/will be* presented to the meeting of the Church trustees held on

Signature of the Chair of the meeting M Joliffe

Name of the Chair of the meeting Rev. Welford Robinson Date 19 Nov 23

Independent Examiner's Report to the Trustees of the

St Johns, Hindley Church

Charity Number 1130237

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the St Johns Hindley Church for the year ended 31 August 2023 set out on pages 1 to 5. As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Name of Church St. John's Hindley

06/07

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below*~~) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/~~have not~~* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner *PJ Hughes*

Name of independent examiner *PAMELA JANE HUGHES*

Relevant professional qualification of independent examiner *N/A*

Name of firm (where appropriate) *N/A*

Address *22 WOTTON DRIVE, ASHTON IN MAKERFIELD*

..... *WIGAN* Post Code *WN4 8XR*

Date *23/10/23*

* delete or circle as appropriate