

Commentary on the model Trustees' Annual Report and accounts: One Community Organisation

One Community Organisation is a Registered Charity which provides education programs and services for those with Special Educational Needs (SEN) & the Deaf Communities. Our services include counseling / religious studies / community faith programs / Yearly Deaf multi faith events & conferences and SEN children's programs. As well as supporting schools and educational establishments and being a point of reference for the Deaf Community.

WORK CARRIED-OUT IN 2023 summary

In the year 2023 we have slowed down our activities and services due to our charity previously being under investigation and had a red notification flag. Even though this situation had been resolved and we have been cleared of any misdoings, we collectively thought it best to wait until the red notification flag has been removed which has now been done. Now we will cautiously move forward with our programs.

Events / Programs

- Weekly Online BSL (British Sign Language) programs
- Supported Deaf & SEN through our Humanitarian Aid Program

Finances /Donation

One Community Organisation had an income of £31191 in the year 2023 and is eligible for independent examination. This money was raised by on-line donations via the websites, Fundraising events, Direct Debits. The Financial Policy is also attached which explains the financial term & conditions

One Community Organisation is below the larger charity threshold it may also prepare a simple annual report (refer to CC15d Charity Reporting and Accounting: The essentials and the Charities (Accounts and Reports) Regulations 2008). The Financial Policy is also Attached

The trustees' annual report CC16b pro forma



Trustees' annual report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	01	2023		31	12	2023

Reference and administration details

Charity name One Community Organisation

Other names charity is known by OCO

Registered charity number (if any) 1130207

Charity's principal address One Community Organisation

Unit 7 Camelot Way, Small Heath

Birmingham

Postcode

B10 0ND

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Delroy Wilson	Chairman		Delroy Wilson
2	Jason Ledgister	Secretary		
3	Marcus Bernard	Adviser		
4	Kimberly Young	Secretary		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Delroy Wilson	
Jason Iedgister	
Marcus Bernard	

Names and addresses of advisors (Optional information)

Type of advisor	Name	Address
Bank		

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution or established precedents adopted 17-06-2009 with registration of Charity.
How the charity is constituted (eg. trust, association, company)	Unincorporated association
Trustee selection methods (eg. appointed by, elected by)	trustees are appointed by the head of trustees based on their education, contribution, DBS and availability. This is checked every six months.

Additional governance issues (Optional information)

One Community Organisation is a Registered Charity which foundation is to help and support those with special educational needs (SEN) by providing education programs, speech & therapy language, Sign Language and Counseling. We also help with Global Humanitarian Aid for those with SEN.

We only work with qualified and registered interpreters which is a service we for, we also work alongside registered professionals such as councilors and solicitors who wish to volunteer their services for legal advice and support.

All Trustees give their time voluntarily and received no remuneration or financial benefits.

Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide essential education programs and counseling to young and old, and be a voice and a place of referral for the Deaf & SEN community.

Summary of the main activities undertaken for the public benefit in relation to these objects

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings. The main activities are as follows:

- Weekly classes & Yearly Conference for the Deaf Community.
- Youth Programs & Fun Education programs.
- a programme of youth orientated events and activities.

These activities benefit young people by developing their self-confidence and social skills, their practical IT skills and life skills and providing opportunities for young people to become volunteers themselves. We welcome all young people, aged between 11 and 18, regardless of personal background, faith, gender or personal circumstances.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

Policy programme related investment

Due to the outstanding results we have seen from the services we provide, the demand has only grown and we will continue to strive and deliver a high quality service. We have increased our on-line platform to help reach a wider audience and to make our services more accessible. With a forward thinking team and our range of competent trustees & volunteers we will continue to innovate and be a beacon of light for the SEN Community.

Achievements and performance

Summary of the main achievements of the charity during the year.

Achievements

As well as broadening our website by adding more pages for on-line services and building a new website for the Deaf Community we have segregated our services so we can allocate volunteers and focus more on particular demands. Also by opening accounts on social media platforms such as Facebook, Twitter, Instagram etc we are reaching a more younger audience and facing new challenges. We have increased the advertising on social media and are now connected to more community centers, religious organisations and Mosques which use our services to reach out to the Deaf Community and those with SEN in their own communities which has in turn brought more people to us, so meetings are in place to look into a more established Community Centre or base for OCO to work from.

Charity Events

Our Yearly Conferences around the UK has drawn in many people from the Deaf & SEN Community who are usually shunned from such events either because there is no sign language interpreter or traveling issues. Every year OCO needs to work on improving and establishing this yearly event to make it live and global.

Donations and Support

Increasing the number of platforms increases the opportunity to advertise and collect donations, so more information leaflets are being produced, better website maintenance with donation options, and volunteering opportunities for students studying sign language and speech therapy, also building stronger connections with schools and teachers. We have opened sub-bank accounts for different programs to help channel the donations giving people clearer options for their donations.

Financial review

Brief statement of the charity's policy on reserves

Due to the consistent maintenance, upgrading and improvements to our services and the lack of resources generally available for the Deaf & SEN community, any reserves from events or programs will go back into providing services for that group of people.

Details of any funds materially in deficit

Not Applicable

Further financial review details: (Optional information)

You **may choose** to include additional information, where relevant about:

The charity's principal sources of funds (including any fundraising).

How expenditure has supported the key objectives of the charity.

Investment policy and objectives including any ethical investment policy adopted.

OCO sources of Donations are from Public Donations made from visiting Superstores such as Asda, Morrison's etc with volunteers bag packing and handing out leaflets. Establishing a positive relationship with the community champions at these establishments will not only help financially but will help reach our targeted audience and give the charity more exposure.

With the expenditure of more registered interpreters for events and access to counseling, we are providing solutions, guidance and alternatives for those in dire situations, hence aiding the charity to reach its objectives.

Further financial reviews can be found in or the attached Financial Control Policy.

Other optional information

Future Plans

The Future plans of OCO is to improve, broaden its platforms and to have a more globally reach to those who are neglected and in need of our services via the website, community centres, places of worship and our yearly conference events.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Mr. D Wilson</i>	
Full name(s)	Delroy Wilson	
Position (eg secretary, chair, etc)	Chair	
Date	27 th September 2024	



Independent examiner's report on the accounts

Report to the trustees/ members of	Charity Name One Community Organisation		
On accounts for the year ended	31/01/2023		
Set out on pages	9 and 10		
Responsibilities and basis of report	<p>I report to the trustees on my examination of the accounts for the year ended 31 December 2023.</p> <p>As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").</p> <p>I report in respect of my examination of the Trust's accounts carried out under s145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under s145(5)(b) of the Act.</p>		
Independent examiner's statement	<p>I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none">• accounting records were not kept in accordance with section 130 of the Act; or• the accounts do not accord with the accounting records. <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p>		
Signed:	<i>Mr. D Wilson</i>	Date:	27/09/24
Name:	Delroy Wilson		
Relevant professional qualification(s) or body (if any):			
Address:	One Community Organisation		
	Unit 7 Camelot way Small Heath, Birmingham		
	B10 0ND		

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

None to report



Charity Name	No (if any)
One Community Organisation	1130207

Receipts and payments accounts

for the period	Period start date	To	Period end date
	01 / 01 / 2023		31 / 12 / 2023

Charity Name

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Sub total					
A2 Asset and investment sales, etc.	-	-	-	-	-
Total receipts			-		
A3 Payments					
			-		
		-	-		
		-	-		
		-	-		
		-	-		
		-	-		
		-	-		
	-	-	-	-	
		-	-		
	-	-	-	-	
Sub total			-		

A4 Asset and investment purchases, etc.					
Total payments					
Net of receipts/(payments)					
A5 Transfers Between Funds					
A6 Cash funds last year end					
Cash funds this year end					

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Total cash funds			
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets				
B3 Investment assets				
B4 Assets retained for the charity's own use				
	Computer and Software Equipment	Unrestricted		
B5 Liabilities				
	PC Services invoice due	Unrestricted		
Signed (on behalf of all the trustees)	<i>Mr. D Wilson</i>	Delroy Wilson		

***ONE COMMUNITY ORGANISATION
ACCESS HOUSE, GREAT
WESTERN STREET
WEDNESBURY
WS10 7LE***

**FINANCIAL ACCOUNTS FOR THE YEAR
1ST JANUARY 2023 TO 31ST DECEMBER 2023**

RANA & CO ACCOUNTANTS LTD

One Community Organisation

Income & Expenditure Account

For the year 1st January 2023 to 31st December 2023

	<u>£</u>	<u>£</u>
<u>Income</u>		
Monies received	.	31191
<u>Less Expenses</u>		
Fundraising Expenses	1934	
Subcontractors	10674	
Materials & Equipment	8385	
Travel & Subsistence	14306	
Sundry expenses	2476	
		<u>37775</u>
<u>Net Income For the Period</u>		

ACCOUNTANTS' CERTIFICATE

In accordance with instructions given to us, we have prepared audited the trading and profit and loss account and balance sheet from your accounting records and from information and explanations supplied to us.

RANA & CO ACCOUNTANTS (WALSALL) LTD,
Unit 6, Acorn Small Firm Centre,
Ablewell Street,
Walsall WS1 2EG.

Date: 17th October 2024

CLIENTS CERTIFICATION

I certify that the books, vouchers and information produced to my accountants, from which the attached accounts have been prepared, contain full and correct records of my business transactions to the best of my knowledge.

Mr D Wilson	<u>Mr. D Wilson</u>
Dated	<u>17/10/2024</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
One Community Organisation

On accounts for the year
ended

31/12/2023

Charity no
(if any)

1130207

Set out on pages

9 and 10

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts for the year ended 31 December 2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 17/10/2024

Name:

Rana & Co Accountants Ltd

Relevant professional
qualification(s) or body
(if any):

Institute of Financial Accountants (IFA)

Address:

Unit 6, Acorn Small Firm Centre,

Ablewell Street,

Walsall WS1 2EG.