



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

**From: 1<sup>st</sup> Sept 19 Period start date**

**To: 31<sup>st</sup> August 20 Period end date**

**Charity name: Great Western Youth & Brunel Brass Band**

**Charity registration number: 1130127**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To offer brass instrument teachings across all social groupings
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Activities to include tuition, instrument supply and social activities to encompass educational gathering and the chance to compete nationally at all levels
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees are all fully cognisant of guidance issued by the Charity Commission with regards to the public benefits the charity should offer.

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity has grown from one initial grouping of around 30 members to encompass another existing band and now has in excess of 70 members across three bands. The members benefit from tuition across all levels of ability and are encouraged to attend many social gatherings. Public performances are given to the wider society and strategy is to grow by around another 30 members in the next year.

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity closing bank balance was £24.8k with a net YoY income of £18.1k predominantly sourced via merger.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No specific reserves are held – all income reinvested on training, music and new instruments.
Amount of reserves held	Para 1.22	None specific other than cash balance
Reasons for holding zero reserves	Para 1.22	See above
Details of fund materially in deficit	Para 1.24	Not applicable – positive cash position
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None – expectation is continue as going concern

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution document
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees consist of four – integrally associated with the charity.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Great Western Youth and Brunel Brass Band
Other name the charity uses	None
Registered charity number	1130127
Charity's principal address	79 Grouse Road Calne Wiltshire SN11 9SF

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Austin	Trustee		
2	Matthew Walton	Chair		
3	Julian Tyrrell	Trustee		
4	Dave Tong	Trustee		
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**Corporate trustees – names of the directors at the date the report was approved**

Director name	None	

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	
	None	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	Paul Austin ( Covid 19 )	
<b>Full name(s)</b>	Paul Charles Austin	
<b>Position (eg Secretary, Chair, etc)</b>	Trustee	
<b>Date</b>	18/06/21	

Brunel Brass & Academy Bands Full Year Statement - 1st September 2019 - 31 August 2020 General Account
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	19/20
Income	£
BB Profit	1,040.00
Belgium - Gift Aid	2,099.00
Belgium Trip	9,533.42
Bonus Ball	14.00
British Open	130.00
Concert - Town Gardens	100.00
Concert - Wessex CS	225.00
Concert Income	1,145.00
Contest Meal	306.00
Dialog Grant	2,034.20
Donation - Cartus	1,020.00
Donation - Marathon	845.29
General Donation	70.00
Instrument Sales	5,237.07
RAH Tickets	1,214.00
Regular Donations	9,363.77
Tuck Shop Income	928.82
Xmas Carols	4,034.05
Xmas Masons	85.00
Amazon Income	29.31
Easy Fundraising	38.27
Donation - Polo Shirts	752.64
Contest Winnings	200.00
Gift Aid	4,822.50
Donation - Jones	539.86
Donation - Gift Aid	54.25
Donation - Uniforms	66.58

Total Income	<u>45,928.03</u>
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0.00

Total Income	45,928.03
Less - Total Expenditure	<u>(38,782.97)</u>
Surplus ( Deficit )	<u>7,145.06</u>

Opening Balance	6,661.86
Surplus ( Deficit )	7,145.06
Plus Transfer from Swindon Pegasus	<u>11,000.00</u>
Closing Balance	<u>24,806.92</u>
	0.00

	19/20
Expenditure	£
BBE Membership	300.00
BBP Registry	272.86
Belgium Trip	3,000.00
Canteen Supplies	113.18
Concert Exps	531.42
Conductor - BH	690.00
Conductor - DH	4,798.30
Contest Expenses	1,456.70
Contest Meal	482.15
First Aid Kit	67.34
Instrument Purchase	812.40
Instrument Repairs	1,077.74
Insurance Costs	1,629.73
Marathon Entry	396.00
Music	446.18
New Shed	2,075.00
Percussion Tutor	310.00
Photocopier Costs	180.89
Premises Costs	15,487.87
RAH Tickets	1,357.13
Room Hire	351.40
Stationary	72.90
Thank You Presents	13.25
Travel Exps	338.35
Tuck Shop Costs	706.31
Uniforms	1,553.48
Website Costs	262.39

Total Expenditure	<u>38,782.97</u>
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Check

Merged Charity with Swindon Pegasus

Check

Bank/Deposit Accounts	Current Account
Opening Balance	6,661.86
Credits	45,928.03
Debits	(38,782.97)
Transfers In	11,000.00
Transfers Out	<u>0.00</u>
Closing Balance	<u>24,806.92</u>

0.00 Check





CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

GREAT WESTERN YOUTH  
AND BRUNEL BRASS BANDS

On accounts for the year  
ended

31st AUGUST, 2020

Charity no  
(if any)

1130127

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above  
charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the  
accounts in accordance with the requirements of the Charities Act 2011  
("the Act").

I report in respect of my examination of the Trust's accounts carried out  
under section 145 of the 2011 Act and in carrying out my examination, I  
have followed all the applicable Directions given by the Charity Commission  
under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to  
undertake the examination by being a qualified member of [insert name of  
applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have  
come to my attention in connection with the examination (other than that  
disclosed below \*) which gives me cause to believe that in, any material  
respect:

- the accounting records were not kept in accordance with section 130  
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements  
concerning the form and content of accounts set out in the Charities  
(Accounts and Reports) Regulations 2008 other than any requirement  
that the accounts give a 'true and fair' view which is not a matter  
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection  
with the examination to which attention should be drawn in this report in  
order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

JS Davis

Date:

16/06/21

Name:

JOHN STEPHEN DAVIS

Relevant professional  
qualification(s) or body

John Davis & Co. Accountants Ltd.

Chartered Certified Accountants

48, The Causeway,

Chippenham, Wiltshire SN15 3DD

Tel: 01249 658059

Oct 2018

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