

Dr Benjamin Rosenblatt
Head Trustee
Camberley Judo Club
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24/10/2024

Dear Charities Commission,

Subject: Annual Update for 2023 - Camberley Judo Club 1130119

As the Head Trustee of Camberley Judo Club, I am pleased to provide you with an overview of our activities and achievements throughout the year 2023. This year has been significant for our club as we have navigated various challenges and celebrated numerous successes, all while remaining committed to our mission of promoting judo and supporting our community.

Financial Overview: Profit and Loss Statement

In 2023, we experienced a mixed financial landscape. Despite the ongoing challenges posed by rising utility costs and economic uncertainties, our financial management has allowed us to maintain stability. Our income from membership fees, fundraising events, and community sponsorships totalled £217,767.21, while our expenses reached 200,746.65. This resulted in a net profit of £17,020.56. We are actively seeking ways to improve our financial position, including the proposed installation of solar panels to reduce energy costs.

Trustee Meetings and Governance

Throughout the year, we held regular trustee meetings to ensure effective governance and strategic planning for the club. Our meetings focused on reviewing our financial health, discussing community engagement initiatives, and planning for future growth. We are proud to have a dedicated team of trustees who are passionate about judo and committed to fostering a supportive environment for our members.

Community Engagement

One of our core values is to give back to the community. In 2023, we organized various outreach programs, including free judo workshops for local schools and community groups. These initiatives not only promote physical fitness but also instil values of discipline, respect, and teamwork among participants. We also collaborated with local charities to support families in need, ensuring that judo remains accessible to everyone, regardless of their circumstances. We worked with Surrey Active to deliver free schools meals camps at Easter and in the summer holidays. We delivered cooking classes in the October half term. We also delivered at Cordwalles school, PE lessons, through the Together fund. Worked closely with Camberley Rotary and Innerwheel. The club also delivered Womens fitness lessons weekly for free.

Performance

In 2023 we have managed to produce national champions and medallists at every age group through cadets, juniors, seniors and veterans. This has meant that members of Camberley judo club have earned places on the England, Scotland and Great Britain national teams.

Their hard work has not only brought pride to our club but has also inspired our even younger members to pursue their judo aspirations. We are committed to providing them with the necessary support and training to help them achieve their goals.

Olympic Qualification

We are particularly proud of our athletes who have been working diligently towards Olympic qualification for Paris 2024. Most of our Great Britain athletes are self-funded athletes and this is supported by sponsorship and fundraising. This reflects with our turnover increase. This year, our judokas participated in national and international competitions, showcasing their talent and determination. Having earned status as the first ever Commonwealth Judo Association training hub we are also very proud of all the Commonwealth athletes training at the club from countries such as Australia, New Zealand and Jamaica.

In conclusion, 2023 has been a year of resilience and growth for Camberley Judo Club. We have three athletes in direct qualification for Paris 2024. We remain dedicated to our mission of promoting judo, supporting our community, and nurturing the next generation of athletes. As we look to the future, we are excited about the opportunities that lie ahead and are grateful for the ongoing support from our members, trustees, and the community.

Thank you for your continued support.

Warm regards,

DocuSigned by:

Ben Rosenblatt

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Dr Benjamin Rosenblatt

Head Trustee

Camberley Judo Club

Profit and Loss

Camberley Judo Club

For the year ended 31 December 2023

2023

Turnover

Bar takings	3,757.35
Camps/grading/comps (209)	12,107.00
Elite Full Time	37,686.53
Grants (210)	19,583.40
Hall Income	7,729.56
Housing Elite	12,336.13
Interest Income	300.06
Junior training fees (non-NEST)	5,325.58
Kit sales/Merchandise/Sundries (211)	2,271.55
Other Revenue	656.94
Schools	26,862.44
Senior training fees (non-NEST)	4,167.55
Sponsorship	23,877.08
Training fees NEST	61,106.04
Total Turnover	217,767.21

Cost of Sales

Bar Stock	1,908.37
Camps/grading/comps (329)	324.98
Cleaning (334)	1,586.03
Coaches/instructor fees	86,701.24
Grants (330)	13,593.64
Insurance (333)	829.80
Kit sales/Merchandise/Sundries (327)	6,433.70
Minibus	5,638.32
Schools costs	16,970.30
Sponsorship	10,254.52
Travel & comps	18,146.23
Total Cost of Sales	162,387.13

Gross Profit

55,380.08

Administrative Costs

Advertising & Marketing	662.90
Charitable and Political Donations	220.00
Cleaning (408)	133.99
Consulting	(10.00)
General Expenses	3,450.37
Insurance (433)	(100.00)
IT Software and Consumables	602.78
Light, Power, Heating	18,930.45
Printing & Stationery	855.03

	2023
Repairs & Maintenance	14,155.81
Staff Training	38.54
Telephone & Internet	(580.35)
Total Administrative Costs	38,359.52
Operating Profit	17,020.56
Profit on Ordinary Activities Before Taxation	17,020.56
Profit after Taxation	17,020.56

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29/10/2024

Camberley Judo Club

Dear Dr Benjamin Rosenblatt,

Subject: Audit Report for Camberley Judo Club for the Year Ended 2023

I am pleased to present the audit report for Camberley Judo Club for the financial year ended 31st December 2023. As your appointed auditor, it has been my responsibility to examine the financial statements and ensure that they present a true and fair view of the charity's financial position in accordance with applicable accounting standards.

During the audit process, I have reviewed the financial records, internal controls, and compliance. I am pleased to report that the financial statements of Camberley Judo Club are free from material misstatement and reflect a solid financial position. The charity has effectively managed its resources and demonstrated a commitment to its mission.

Key findings from the audit include:

1. **Financial Health:** The charity has maintained a healthy balance sheet, with adequate reserves to support its ongoing programs and initiatives.
2. **Compliance:** There were no significant compliance issues identified during the audit, and the charity has adhered to all regulatory requirements.
3. **Internal Controls:** The internal control systems in place are effective in safeguarding the charity's assets and ensuring the accuracy of financial reporting.

I would like to commend the board of trustees and management of Camberley Judo Club for their dedication and transparency in managing the charity's affairs.

Thank you for the opportunity to work with Camberley Judo Club. I look forward to our continued collaboration in the future.

Sincerely,



Sean Martell