



## CAMBERLEY JUDO CLUB

Deer Rock Road, Camberley, Surrey, GU15 4EP.

Registered Charity No: 1130119

30/10/2023

To Whomever This May Concern,

Camberley Judo Club aims to improve the health and wellbeing of all people in the local community and provide a pathway for elite athletes to train and compete at the highest possible level. We are committed to providing a sustainable pathway for people of all ages to have a lifetime in Judo and perform to the best of their abilities.

We measure our success based on elite athlete performance, increasing judo participation and being financially sustainable so that we can reinvest back into the club. In 2022, we have been successful across all our benchmarks.

Firstly, we were awarded the prestigious status of being the first Official Commonwealth Training Centre of Judo in the world. This meant that we now open our doors to athletes from all Commonwealth countries to train and compete with us. Our Head Coach (Luke Preston) had the honour of being selected to be the Head Coach for Team England who took an unprecedented medal haul at the Games. We had five athletes competing at the Commonwealth Games for three different countries who won one Gold, one Silver, two Bronzes and a respectable 5th place finish.

We were able to financially support the athletes to compete in this tournament through the success of our school's project which is now providing licenced Judo coaching to multiple schools in the local community. The growth of our school's programme is helping us achieve our aims of increasing Judo participation (measured by increased Camberley Judo Club and British Judo Association membership) and becoming a financially sustainable club.

We continue to be a force for good in our community by providing children with free school meals during the school holidays through our Judo camps. Additionally, we provide Judo for Ukrainian refugees on Wednesdays.

As we emerged from the pandemic and within the current economic climate, our most significant expenses remain power for the club and repairing and maintaining the building structure. This meant that we operated at a loss for 2022. We have budgeted for further increases in energy prices and required maintenance costs.

We were unable to find an appropriate auditor for 2022 due to exceptionally high costs (greater than £5,000) but have sourced one for 2023 and beyond due to our relationship with the Rotary Club.

Regrettably, this means we don't have an auditor's report for 2022, but of course we will produce one for 2022 when we report on 2023.

We are achieving our ambitions of becoming a sustainable club, providing a pathway for young people and producing an elite training environment for the best athletes in the world. We look forward to reporting back on 2023.

Yours Sincerely

Dr Benjamin Rosenblatt // Head Trustee Camberley Judo Club



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# Profit and Loss

## Camberley Judo Club

For the year ended 31 December 2022

2022

### Turnover

Bar takings	1,717.34
Camps/grading/comps (209)	15,892.44
Elite Full Time	20,620.85
Grants (210)	10,327.00
Gym Membership	18.00
Housing Elite	25,898.24
Interest Income	23.53
Junior training fees (non-NEST)	3,057.50
Kit sales/Merchandise/Sundries (211)	1,806.51
Other Revenue	707.34
Schools	24,384.98
Senior training fees (non-NEST)	2,035.10
Sponsorship	757.42
Training fees NEST	52,334.84
<b>Total Turnover</b>	<b>159,581.09</b>

### Cost of Sales

Bar Stock	842.36
Camps/grading/comps (329)	5,098.52
Cleaning (334)	1,250.02
Coaches/instructor fees	76,665.57
Grants (330)	3,310.16
Insurance (333)	1,029.99
Kit sales/Merchandise/Sundries (327)	2,086.36
Minibus	2,601.41
Schools costs	11,095.50
Sponsorship	23,260.66
Travel & comps	11,203.93
<b>Total Cost of Sales</b>	<b>138,444.48</b>

### Gross Profit

**21,136.61**

### Administrative Costs

Advertising & Marketing	334.89
Audit & Accountancy fees	531.20
Bank Fees	60.40
Charitable and Political Donations	490.00
Cleaning (408)	480.14
Consulting	990.90
General Expenses	4,210.77
Interest Paid	(1.43)
IT Software and Consumables	676.66

2022

Light, Power, Heating	17,514.85
Motor Vehicle Expenses	40.56
Postage, Freight & Courier	39.19
Printing & Stationery	531.02
Repairs & Maintenance	21,538.42
Staff Training	89.94
Subscriptions	0.01
Telephone & Internet	864.99
<b>Total Administrative Costs</b>	<b>48,392.51</b>
<b>Operating Profit</b>	<b>(27,255.90)</b>
<b>Profit on Ordinary Activities Before Taxation</b>	<b>(27,255.90)</b>
<b>Profit after Taxation</b>	<b>(27,255.90)</b>



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To Whomever This May Concern,

We were unable to find an appropriate auditor for 2022 due to exceptionally high costs (greater than £5,000) but have sourced one for 2023 and beyond due to our relationship with the Rotary Club. Ann Dolan with a wealth of experience in this area. We are pleased to bring her on board.

Regrettably, this means we don't have an auditor's report for 2022, but of course we will produce one for 2023 when we report on 2023.

Yours Sincerely

Dr Benjamin Rosenblatt // Head Trustee Camberley Judo Club