

# Trustees' Annual Report

for the period

From (start date) **01 01 20** to (end date) **31 12 20**

## Section A

### Reference and administration details

Charity name **CAMBERLEY JUDO CLUB**

Other names the charity is known by

Registered charity number (if any) **1130119**

Charity's principal address  
**CAMBERLEY JUDO CLUB**  
**DEER ROCK ROAD**  
**CAMBERLEY**  
**SURREY** Postcode **GU1 5 4EP**

### Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	DR BEN ROSENBLATT			✓
2	THOMAS DAVIS			
3	DANNY PECORELLI			
4	KAREN WHELAN			
5	ANDREW SCUULAR			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Section A

## Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address
FINANCE	SAID HUSSAIN	BRITISH JUDO ASSOCIATION
FINANCE	SARAH REED	BRITISH JUDO ASSOCIATION

Name of chief executive or names of senior staff members (optional information)

## Section B

## Structure, governance and management

Description of the charity's trusts

Type of governing document  
(eg trust deed, constitution)

CONSTITUTION

How the charity is constituted  
(eg trust, association, company)

SPORTS CLUB

Trustee selection methods  
(eg appointed by, elected by)

APPOINTED

Additional governance issues (optional information)

You **may choose** to include additional  
information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
  - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

COND 19

ZOOM MEETINGS MARCH - DECEMBER



## Section C

## Objectives and activities

Summary of the objects of the charity set out in its governing document

PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFITS OF THE INHABITANTS OF CAMBERLEY, SURREY BY THE PROVISION OF FACILITIES OF JUDO

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

THE BENEFIT OF JUDO OF LOCAL CHILDREN, YOUTH AND ADULTS WITH THE AIM PEOPLE DEVELOPING THEIR FULL POTENTIAL AND GIVING YOUTH A FOCUS KEEPING OFF THE STREET.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

Summary of the main achievements of the charity during the year

QUALIFICATION OF ONLY MALE GB OLYMPIC MALE ATHLETE. WHO IS UNFUNDED BY UK SPORT.

- KEEPING MEMBERS ENGAGED THROUGH THE PANDEMIC. THROUGH ZOOM JUDO & FITNESS LESSONS.
- NEW WAY OF COLLECTING FEE'S VIA NEST MANAGEMENT SYSTEM. GIVING US KPI'S, NEW WEBSITE AND ACCESS TO BETTER REPORT FINANCES.
- STAYING AFLOAT DURING THE PANDEMIC.

## Section E

## Financial review

Brief statement of the charity's policy on reserves

TO BE USED FOR URGENT REPAIRS  
FOR BUILDINGS. MAJORITY SAVED.

Details of any funds materially in deficit

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

THE JUDO CLUB HAS SURVIVED DUE  
TO GOVERNMENT SELF EMPLOYMENT  
GRANTS FOR COACHES.

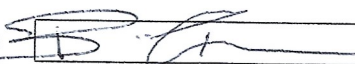
## Section G

## Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

BEN ROSENBLATT

Position (eg Secretary, Chair, etc)

HEAD TRUSTEE

Date

29/02/11

**Income**

	Jan	Feb	Mar
401 Bar Takings	120	181	-
402 Sponsorship	13,601	3,810	3,671
403 Junior training fee	387	321	61
404 Senior training fee	376	368	697
405 Training fee NEST	5,271	3,315	3,321
406 Schools	729	396	-
407 Hall hire	370	170	590
408 Virgin money giving	239	239	6,446
409 Housing Elite	727	-	683
410 Misc. Income	-	247	-
411 Gym Membership	54	54	54
412 Grants	-	-	-
413 Camps/Gradings/Comp	253	490	290
414 Kit sales/Merchandise/Sundries	700	136	-
415 Elite full time	4,527	2,425	3,030
<b>Total</b>	<b>27,354</b>	<b>12,151</b>	<b>18,844</b>

**Expenditure**

	Jan	Feb	Mar
501 Bar Stock	172	185	218
502 Bank Charges	-	5	82
503 Travel/comps	175	-	-
504 Coaches/instructor fees	5,815	7,137	6,307
505 Utilities	1,271	2,575	2,516
506 Kit sales/Merchandise/Sundries	-	-	-
507 Gradings/Camps/Comps	-	-	420
508 Insurance	-	-	-
509 Sponsorship	7,370	10,302	1,211
510 Misc expenses	-	64	14
511 Schools	160	165	872
512 Grants	-	-	-
513 Club expenses	342	188	375
514 Advertisement	13	-	13
515 Mini bus	991	-	-
516 Council tax	-	204	204
517 Covid-19	-	-	-
518 Hall hire	-	-	-
<b>Total</b>	<b>16,310</b>	<b>20,041</b>	<b>12,204</b>
<b>Surplus / Deficit</b>	<b>11,045 -</b>	<b>7,890</b>	<b>6,640</b>

**Opening Balance****01/01/2020**

<b>AIB</b>	<b>7,256</b>
<b>Barclays</b>	<b>4,802</b>
	<b><u>12,058</u></b>

**Closing Balance** **12/31/2020**

<b>AIB</b>	<b>45,712</b>
<b>Barclays</b>	<b>2,344</b>
	<b><u>48,056</u></b>

**Cash Movement** **35,998**

**Surplus** **35,576**

**Difference** **423**

## Camberley Judo Club

Apr	May	Jun	Jul	Aug	Sep	Oct
-	-	-	-	-	-	-
2,038	3,093	3,751	2,245	3,572	388	44
-	-	30	-	-	-	80
181	142	96	101	120	22	22
2,619	1,962	1,835	1,831	1,816	1,729	2,058
-	-	-	-	-	-	-
170	170	170	-	-	-	-
1,929	180	255	246	239	239	239
935	847	847	847	480	320	320
-	-	-	-	1,125	-	-
36	36	18	18	18	18	18
-	10,000	9,000	-	-	-	-
140	-	-	-	-	-	-
-	-	-	-	-	-	-
1,275	925	289	1,743	3,019	2,430	2,366
<b>9,322</b>	<b>17,353</b>	<b>16,291</b>	<b>7,031</b>	<b>10,389</b>	<b>5,146</b>	<b>5,147</b>

Apr	May	Jun	Jul	Aug	Sep	Oct
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
10,159	780	1,249	1,167	2,058	1,833	2,736
1,233	1,979	726	523	845	606	1,428
-	-	329	-	-	-	-
-	-	-	410	-	-	-
1,000	-	-	-	-	-	-
1,000	-	4,300	1,000	3,604	840	1,376
-	-	3	8	-	-	193
-	42	-	52	-	49	-
-	-	-	-	-	-	-
292	167	5	3,260	93	400	-
13	13	13	13	-	-	-
-	-	-	-	280	-	24
204	201	201	201	-	-	-
-	19	345	208	12	1,187	-
-	-	-	-	-	-	-
<b>13,902</b>	<b>3,202</b>	<b>7,172</b>	<b>6,842</b>	<b>6,892</b>	<b>4,914</b>	<b>5,757</b>
<b>- 4,580</b>	<b>14,152</b>	<b>9,119</b>	<b>189</b>	<b>3,497</b>	<b>232 -</b>	<b>610</b>

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Nov	Dec	Total
-	-	301
212	10,051	46,476
-	-	879
22	-	2,146
2,203	2,012	29,973
-	-	1,125
80	-	1,720
319	43	10,611
640	320	6,966
-	-	1,372
18	18	360
1,334	467	20,801
-	-	1,173
-	-	836
2,024	2,342	26,395
<b>6,852</b>	<b>15,253</b>	<b>151,133</b>

Nov	Dec	Total
-	-	575
-	48	135
-	-	175
3,563	770	43,575
1,952	1,906	17,561
-	20	348
-	-	830
-	-	1,000
1,090	3,035	35,129
-	-	254
-	-	1,340
-	-	-
2,326	2,208	9,281
13	-	91
-	1,190	2,485
201	-	1,009
-	-	1,771
-	-	-
<b>9,144</b>	<b>9,178</b>	<b>115,557</b>

<b>-</b>	<b>2,292</b>	<b>6,075</b>	<b>35,576</b>
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### **Camberley Judo Club Auditors Report 2020**

British Judo have independently audited Camberley Judo Clubs annual 2020 accounts.

This has been carried out by the following people within British Judo;

Sajid	Hussain	Head of Finance and Operations	<a href="mailto:sajid.hussain@britishjudo.org.uk">sajid.hussain@britishjudo.org.uk</a>
Sarah	Reed	Finance Assistant	<a href="mailto:sarah.reed@britishjudo.org.uk">sarah.reed@britishjudo.org.uk</a>
Leigh	Butler	Business Support Assistant	<a href="mailto:leigh.butler@britishjudo.org.uk">leigh.butler@britishjudo.org.uk</a>

Moving forward Camberley Judo Club will be employing an independent Auditor for the next financial year.

Carly Dixon

Club Secretary