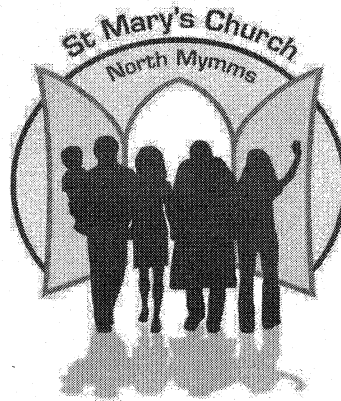


St. Mary's Church North Mymms

2024 Annual Report and Accounts

**for the Parochial Church Council of
St. Mary's Church, North Mymms**



**St. Mary's Church, North Mymms
Annual Report of the Parochial Church Council
for the year ended 31st December 2024**

THE PAROCHIAL CHURCH COUNCIL OF ST. MARY'S CHURCH, NORTH MYMMS

INDEX

CONTENTS	Page Numbers
Index	1
Annual Trustees Report	2 to 8
Independent Examiners Report	9
Receipts and Payments Account	10
Statement of Assets and Liabilities	11
Notes to the Financial Statements	12 to 14
The following pages do not form part of the Annual Report and Accounts and are for parishioners use only	
Committee Reports	15 to 25

Administrative Information

St Mary's Church is situated in the parish of North Mymms. It is part of the Diocese of St Albans within the Church of England. The correspondence address is The Vicarage, North Mymms Park, Hatfield, Herts, AL9 7TN.

- The Parish Administrator and Safeguarding Officer is Mrs Lisa Large.
- The Church banks with Barclays Bank.
- The Independent Examiner is Mr Mark Knight.
- The Church's Electoral Roll Officer is Mrs Victoria Sinclair Crake.
- The Church's Treasurer is Mr Graham Nicholas.

The Parochial Church Council

The Parochial Church Council (PCC) of St Mary's Church, North Mymms was registered in 2009 with the Charity Commission under registration number 1130079. PCC members who have served at any time from 1st January 2024 until the date this report was approved are:

<i>Team Vicar</i>	The Reverend Ruth Barr	Chair
<i>Associate Priests</i>	The Reverend Penny Thomson The Reverend Sara Head	(From 7 th July 2024)
<i>Wardens</i>	Mr. Rupert Lee Mrs Marion Freeman Mrs Gill Peplow	(Until 19 th May 2024) (From 19 th May 2024)
<i>PCC Secretary</i>	Mrs Nicola Sherlock	
<i>Representative on the Deanery Synod:</i>	Mr Peter Dalling Mr Byron Hopkins Mrs Karen Hopkins	

Elected Members

Mrs Sue Crawley Mrs Pamela Davis Mrs Lisa Large Mr Michael Glass Mr Geoffrey Boothby Mrs Victoria Sinclair Crake Mr Graham Nicholas Mr Richard Jackson Mrs Jacqui Boulton Mrs Libby Parker Mrs Gill Peplow	(Until 22 nd July 2024) (Until 19 th May 2024)
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Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The method of appointment of PCC members is set out in the Church Representation Rules. All eligible church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The Parish is part of the Hatfield Team Ministry which members in addition to St Mary's are; St Etheldreda's, Hatfield; St Luke's, Hatfield, St Michael and All Angels, Birchwood, Hatfield; St John's, Hilltop, Hatfield and St John's, Lemsford. The Team Rector who is based at St Etheldreda's Church is Fr. Darren Collins.

Objectives and Activities

St Mary's PCC has the responsibility of co-operating with the parish priest, the Reverend Ruth Barr, and the Churchwardens in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelical, social and ecumenical. Our vision statement is "Our vision for St. Mary's is to be an outward looking and welcoming Church, catering for all age groups and helping the local communities to experience God's love and grow in faith."

Safeguarding

St Mary's PCC remains committed to ensuring the safeguarding of our children, young people and vulnerable adults whilst engaged in activities at St. Mary's Church. All PCC members hold a current DBS check. Safeguarding is on the agenda of every meeting.

The current safeguarding policy is displayed outside the church office with a summary in the porch and St Michael's room. The policy is reviewed annually by the PCC and various additional policies have been introduced in the past year in accordance with Diocesan requirements. The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults). The documents, 'Protecting all God's children' and 'Promoting a safer church' have also provided guidance.

Achievements, Performance & Review of the Year

As of 31 December 2024, there were 106 (2023 – 109) parishioners on the church electoral roll, 37 (2023 – 37) of whom are not resident within the parish.

Life events for 2024:

- ☐ There were 4 weddings, 3 at St Mary's and one in St Mary's Abridge for a couple whose parents are buried here at St Mary's
- ☐ We conducted 2 wedding blessing ceremonies.
- ☐ We conducted 17 baptisms, 1 of which was for an adult who wanted to fulfill the role of a godparent but needed to be baptised first.

☐ We hosted a Bishop's Team Confirmation service and presented 3 candidates for Confirmation from St Mary's to Bishop Jane after preparation classes held at St Mary's School for two of the primary school aged children and an afternoon session in collaboration with St Michael and All Angels for all children and teenagers.

☐ We conducted 17 funerals, 10 of which included a full service at the church before burial or cremation.

☐ We held 21 Burial of Ashes services here at St Mary's, either in our Garden of Remembrance or in the New Churchyard.

It has been a busy year, with various occasional offices held as well as regular services and special occasions marked.

Our choir-led Choral Evensong is on the 1st Sunday each month, except January, August and December and it is a beautiful, contemplative type service. There are usually more people in the choir than the congregation, so we sit together in the sanctuary. Please consider joining us.

The Sunday club meets on the 2nd and 3rd Sundays of the month, and has been going from strength to strength. The congregation enjoy seeing what the nursery & primary school aged children have been learning.

Rev Ruth goes into St Mary's School each week to lead collective worship and the children enjoy their daily time of meeting with God as they start each day.. The whole school, arriving by coach, visits the church four times a year for their Easter, End of Summer term, Harvest and Christmas services. This is a wonderful collaboration between school and church and having members of the church community on hand to welcome the children, staff and parents has been lovely.

Rev Penny has taken over collaborating with the school and has a rota set up for displays for our Hope railings, each year group is responsible for making a display for the 6 sets we use, which keeps it fresh and engages all the children.

St Mary's Church is well known for the wonderful concerts that they offer and 2024 was no exception.

In February, we again enjoyed listening to the Bella Cora choir.

March saw us opening our doors for 3 days to a film crew for a series which will take just over a year to be screened. A funeral, a burial and then an exhumation took place under the watchful eye of the vicar, the administrator and the chair of our fabric committee, to make sure nothing was damaged or moved without permission and that St Mary's was respected in every way. The title of the program is "I, Jack Wright."

In March we had our Spring coffee morning which gave people the opportunity to have a clear out of their pre-loved bric-a-brac and gave others the chance to browse and buy things to take home whilst enjoying tea and cakes too.

April was a perfect time to enjoy the live music of a guitar recital when Mark Jennings came to give us a concert and to raise funds for the church.

May saw us hosting a fundraising cream tea event, which was most appreciated by all those who came and also brought in funds to the church.

The highlight for 2024 has been the most welcome addition to our clergy team of the Rev Sara Head. After finishing her placement with us earlier in the year, Sara joined St Mary's after her Deaconing ordination at St Albans Cathedral on Sunday June 30th June, as our curate in training for the next three years. Sara is usually accompanied by Tandy, her hearing dog, who has also been warmly welcomed here. Her title now is Curate in Training.

Sara juggles her full-time career as an assistant Head Teacher at Heathlands School and ministering as part of the Bishops Hatfield team. Ruth is her Training Incumbent and it has been a joy to welcome Sara into our congregation and for all that her ministry has brought to us already.

Early July gave another opportunity for us to raise some much needed funds with another film crew arriving with some very well-known actors, to film a program called "Go away." This was all filmed outdoors in both our New and Old churchyard, again under supervision.

In early October, we saw phase 1 of our Memorial Pathway Inscriptions finally take place, as 11 stones were inscribed in situ on the paths outside the church. These were to memorialise the names and dates for people who had their ashes interred in our churchyard and is offered now as an additional option for the metal plaques which are on the raised Garden of Remembrance.

On Sunday 13th October, we enjoyed St Mary's School and Countess Anne School joining together for an evening called Primary Schools Songs of Praise. They were well supported and it was a joy to see so many young people singing together, accompanied by their respective Head Teacher's on the organ and guitar.

We trialled a craft day in November which although small in the numbers of those who attended was enjoyed by the people who did come and will probably be something which we run again.

On a cold and wintry December evening, we listened to a wonderful concert from the King's Chamber Orchestra for their fourth year in a row, after performing at St Mary's School in the afternoon surrounded by 160 teddy bears being included for the teddies' concert.

Our termly children's events are also gaining in popularity, and we have people coming from all over to attend and enjoy the afternoon of games, crafts, food and fun.

- ☐ Spring term: each Easter Monday we have an Easter Egg Hunt.
- ☐ Summer: Our very popular Teddy Bears' Picnic.
- ☐ Autumn: As an antidote to the darkness of Halloween, we offer an Angels and Light Party.

We have trialled these events as free tickets as they are all missional. The purpose of each of these events is to help people find our church, to let families know we know how to have fun, to put on an event that is well organised, and doesn't cost a family a lot of money.

Having started a Fresh Expression of church with our monthly Wild Worship afternoon in 2023, we have decided to continue this wonderful way of meeting with God in nature. We meet in the churchyard, regardless of the weather, under the gazebo and have 90 minutes of making something connected with nature, or that benefits wildlife, we always cook something on the camp-fire and eat it out in the open. Very often someone walking their dog, or visiting a grave will have a cup of hot chocolate offered to them, or a slice of freshly baked bread with home-grown honey. It is on the 4th Sunday each month from 2.30pm to 4pm. Come and give it a try.

March and November are great months to have a clear out at home. Capitalising on this, our Coffee mornings and cake sales are always popular for people to come and have a look around good quality things beautifully displayed on the tables then sit and enjoy delicious cakes and biscuits while chatting to their friends. We need a bigger parish room! Each time, we then appreciate the team of volunteers who take to local charity shops what has not sold, so the whole community benefits and we raise some much needed funds for the church.

We hosted our second Arts Festival this year, which was for one week in September, and was hugely successful. We know it took a lot of work to pull it together after visits to other such events elsewhere and our thanks go to all those involved, both in the advance research, purchasing of resources, advertising, setting up the large number of stands, and during the week itself for ticket sales, and purchases.

October is when we turn our eyes towards the coming winter months and so appreciate the opportunity to come together for a Harvest Supper presented so beautifully by our catering team. There is also usually a quiz or two to keep us on our toes.

St Michael's Parish Room is a much used and much loved space that has been decorated with bunting that matches the season or event. Please take a moment to enjoy it next time you are in there, or when getting a coffee after the service. Thank you again to the team who keep it looking so beautiful.

The next big change was our toddler group, called Coffee Pots & Tiny Tots. After struggling with declining numbers, we researched what makes people choose a toddler group. With a great team behind us, we then laid out the parish room into zones and made the group weekly instead of fortnightly. We introduced healthy snacks for the kids and added groups on Facebook to get the word out. Within a few weeks, numbers had started to rise and we now average about 15 babies and toddlers each week.

Pastoral Care

It is always a privilege to visit members of our parish who are unable to attend church due to age or infirmity. We would like this to be lay-led, so are setting up a pastoral visiting team who will be authorised and equipped to visit people at home and hospital and offer pre-consecrated communion, if this is required. If you would like to be paired up with someone and trained in this, please let us know.

Deanery Synod

Three members of the PCC sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structure of the church.

Items discussed over the year based on presentations by guest speakers were: Rachel Drury, who spoke on The Alban Way Project, which works with young people from 18-35 who embark on the project for a year whilst continuing with their normal life. It begins with a residential weekend, they then meet once a month for a meal and discussion and near the end of the year walk for eight days on part of the Camino way. Susannah Clarkson and Corinne Lewis who discussed the Diocesan Dispute Advisory Service giving different methods of help available to assist in resolving and providing support in situations. Catherine and Stephen Jupp who gave an interesting talk about their Charity organisation, Furniture Friends, based in Datchworth. The aim of the organisation is to provide furniture for people who have nothing. They collect furniture from anyone who is willing to donate it.

Financial Review

The accounts for the year ended 31st December 2024 have been prepared on the receipts and payments basis, which is consistent with those of last year.

Receipts from all sources in 2024 were £179,664 (2023 - £138,788) whilst £185,414 (2023 - £135,071) was paid to provide Christian ministry from St. Mary's Church. That resulted in an excess of payments over receipts of £5,750 (2023 - excess of receipts over payments of £3,718).

OSSIF funds of £6,665 were received in 2024 which together with the balance of £5,865 carried forward from 2023 totalled £12,530, was spent on capital type projects undertaken in 2024. Other grants totalling £37,045 were received in the year, primarily for the new sound system and the renovation and replacement of the stained glass window in the church.

The church received £18,543 in respect of the Curate's property in Bulls Lane and spent £3,939 maintaining the property. Dividends and bank interest of £1,248 were received during the year.

£72,870 was paid during the year as our contribution towards the Diocesan parish share, an increase of £573 on the previous year.

10% of pledged income raised in 2023, together with special collections this year, totalling £6,626 was spent on away giving to overseas missions, relief agencies and home missions.

From a financial point of view, although it was disappointing to have a deficit for the year, but it should be borne in mind that £52,484 (2023 - £630) was spent on capital type items and nearly 92% of that expenditure was financed by grants and donations. A special mention of the fundraising committee must be made for their efforts this year. Cash reserves at the year end, totalled £31,412 and can be split £22,069 for Unrestricted & Designated funds, £7,843 for Restricted funds and £1,500 for Endowment funds. We do need to keep on top of our fundraising this year.

Reserves policy

In 1991, the St. Michael's fund was established following the sale of the St. Michael's Chapel of Ease, with the income being available for general purposes and the capital being available for capital projects only. At 31 December 2024, the balance on this fund amounted to £16,342. It is the policy of the PCC that this fund should be preserved until such time in the future when it may be required.

It is also the policy of the PCC to set aside each year an appropriate sum to put into the Fabric provision, to fund any major works that may become necessary on the church buildings. This year, due to the amount of capital expenditure, the fabric provision of £10,000 at the start of the year was reduced by £5,000 to enable us to meet our regular liabilities. Accordingly, the balance of the Fabric provision at 31 December 2024 was £5,000.

It is the policy of the PCC to preserve these funds as much as possible to enable the interest earned on them to make an impact on our annual running costs, to provide for emergencies and to enable future generations of church members to benefit.

Ruth Barr

Approved by the PCC on 9th May 2025 and signed on their behalf by the Reverend Ruth Barr (PCC Chair)

**INDEPENDENT EXAMINER'S REPORT
TO THE PCC OF ST. MARY'S CHURCH, NORTH MYMMS**

This report on the accounts of the PCC for the year ended 31 December 2024, which are set out on pages 10 to 14, is in respect of my examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and section 145 of the Charities Act 2011 ('the Act')

Respective responsibilities of the Trustees and Independent Examiner

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulations and s.144(2) of the Act does not apply and that an independent examination is needed.

It is my responsibility to

examine the accounts under section 145 of the 2011 Act;

follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and

state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission, under s.145(5)(b) of the Act and to be found in the Church guidance 2016 edition.

An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on these accounts.

Independent examiner's statement

In connection with my examination, no matters have come to my attention

(1) which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with these accounting records have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mark Knight

**M. Knight, FCA
183 Howlands
Welwyn Garden City
Herts
AL7 4RL**

9th May 2025

PAROCHIAL CHURCH COUNCIL OF ST. MARY'S, NORTH MYMMS

RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2024

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Funds 2023 £
RECEIPTS						
Incoming resources from donors	5 (a)	65,341	-	-	65,341	67,174
Other voluntary incoming resources	5 (b)	9,478	50,798	-	60,276	28,937
Incoming resources from operating activities						
- to further the Council's objects	5 (c)	9,378	-	-	9,378	8,809
- to generate funds	5 (d)	20,179	-	-	20,179	15,333
Income from fixed assets & investments	5 (e)	19,553	238	-	19,791	18,417
Other incoming resources	5 (f)	4,699	0	-	4,699	118
TOTAL RECEIPTS		128,628	51,036	0	179,664	138,788
PAYMENTS						
Costs of generating funds	6 (d)	7,009	910	-	7,919	10,052
Grants	6 (a)	6,626	-	-	6,626	7,303
Activities relating to the work of the church	6 (b)	119,599	49,853	-	169,452	115,839
Church management and administration	6 (c)	1,417	0	-	1,417	1,877
TOTAL PAYMENTS		134,651	50,763	0	185,414	135,071
EXCESS OF PAYMENTS OVER RECEIPTS		(6,023)	273	0	(5,750)	3,718
TRANSFERS BETWEEN FUNDS		0	0			
		(6,023)	273	0	(5,750)	3,718
CASH AT BANK AND IN HAND AT 1ST JANUARY 2024		28,092	7,570	1,500	37,162	33,444
CASH AT BANK AND IN HAND AT 31ST DECEMBER 2024		22,069	7,843	1,500	31,412	37,162

0.72

PAROCHIAL CHURCH COUNCIL OF ST. MARY'S, NORTH MYMMS

STATEMENT OF ASSETS AND LIABILITIES

AT 31ST DECEMBER 2024

Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Funds 2023 £
CASH FUNDS					
Bank current accounts	752			752	3,801
Bank deposits	21,317	7,843	1,500	30,660	33,361
	22,069	7,843	1,500	31,412	37,162
OTHER MONETARY ASSETS					
Gift aid recoverable	6,915			6,915	7,494
Prepaid Electricity bill	1,863			1,863	
	8,778	0	0	8,778	7,494
Investment Assets					
296 Investment Fund Income Shares at mid market value			6,844	6,844	6,691
ASSETS RETAINED FOR CHURCH USE					
Curate's House	14,250			14,250	14,250
Office equipment	2,454			2,454	2,289
	16,704	0	0	16,704	16,539
LIABILITIES					
Light & heat				0	3,224
PAYE	647			647	621
	647	0	0	647	3,845
	46,904	7,843	8,344	63,091	64,041

PAROCHIAL CHURCH COUNCIL OF ST. MARY'S, NORTH MYMMS

NOTES TO THE FINANCIAL STATEMENTS

1 The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006, using the Receipts and Payments basis.

2 Assets retained for church use include the curate's house, a freehold property at 21 Bulls Lane, Welham Green, shown at cost, and office equipment shown at cost.

3 FUND DETAILS AT 31 DECEMBER 2024

	General £	Restricted £	Endowment £	Total £
Chancel Fund		1,193	6,844	8,037
OSSIF Fund		0		0
Churchyard Fund			1,500	1,500
Toilet Refurb & Childrens' Groups		6,000		6,000
Lime wash		650		650
Fabric Fund designated	5,000			5,000
St. Michael's Fund designated	16,342			16,342
General Fund	25,562			25,562
	46,904	7,843	8,344	63,091

4 DESCRIPTION OF FUNDS

North Mymms Chancel Fund was established in the mid 1940's as part of the Tithe Redemption Commission following legislation passed in the 1930's to enable Landowners with a liability for the insurance and repair of a particular chancel to discharge that liability by making a "once and for all" end of payment. The capital is to be retained in order to provide an income for the future, but the income may be applied towards the insurance of the chancel or, more generally, towards the repair and maintenance of the chancel and the rest of the Church and Churchyard.

The St. Michael's fund was established in 1991 when St. Michael's Chapel of Ease was sold for £67,252. After consultation with the Diocese, and in line with a PCC resolution dated 10th January 1992, the proceeds of the sale have been invested by the Diocesan Board of Finance, as directed by the PCC, with the income being available for general ecclesiastical purposes affecting the parish and the capital being available for capital projects only.

The Old School Site Investment Fund (OSSIF) was established in 1985 following the sale of the old school site in Welham Green, with the beneficiaries being St. Mary's Parochial Church Council of North Mymms and St. Mary's JMI School. The income is distributed annually by its Trustees, the Diocesan Board of Finance, on the recommendation of the Local Committee, after consideration of respective submissions from each of the beneficiaries. The Local OSSIF Committee approved the following policy as regards its operation on 17th October 1986, and re-affirmed it in March 1995.

- The capital is to be used only for capital projects directly in line with the requirements of the Trust Deed.
- Any capital used is to be replaced from interest, within one year if possible, within five years at most.
- Interest is to be used primarily for capital type projects, with preference to improvement projects rather than maintenance projects, and only in exceptional circumstances for running expenses.

The Churchyard Endowment Fund was established in 1993, following a legacy of £1,000 from Miss Pamela Stone. In 1994, a gift of £500 was received from Miss Dorothy Wastell. These are permanent endowments which require the income to be applied towards the maintenance of the churchyard.

PAROCHIAL CHURCH COUNCIL OF ST. MARY'S, NORTH MYMMS

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2024

5 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Receipts					
5(a) Incoming resources from donors					
Planned giving	47,807	-	-	47,807	47,196
Gift aid recovered	13,751	-	-	13,751	13,908
Loose collections - services	1,686	-	-	1,686	3,140
Occasional collections	1,527	-	-	1,527	2,117
Special collections	570	-	-	570	813
	65,341	0	0	65,341	67,174
5(b) Other voluntary incoming resources					
Grants for church & churchyard	137	36,908		37,045	2,795
OSSIF		6,665		6,665	6,628
Donations & legacies	9,341	7,225		16,566	19,514
	9,478	50,798	0	60,276	28,937
5(c) Income from operating activities: to further the Council's objects					
Bookstall	27	-	-	27	0
St. Michael's Room	1,395	-	-	1,395	1,020
Fees and charges	7,254	-	-	7,254	7,234
Candles	702	-	-	702	555
	9,378	0	0	9,378	8,809
5(d) Income from operating activities: to generate funds					
Memorial garden plaques	1,148	-	-	1,148	2,556
Events & fund raising	19,031	-	-	19,031	12,777
	20,179	0	0	20,179	15,333
5(e) Income from fixed assets & investments					
Bank & Building society interest & dividends	1,010	238	-	1,248	942
Rent from 21 Bulls Lane	18,543	-	-	18,543	17,475
	19,553	238	0	19,791	18,417
5(f) Other ordinary incoming resources					
Sundry income (Inc £3,170 from LPW Grant Scheme for listed buildings)	4,699	0	-	4,699	118
	4,699	0	0	4,699	118
TOTAL INCOMING RESOURCES	128,628	51,036	0	179,664	138,788

Grants for the churchyard includes £1,100 from North Mymms Parish Council and £45 from the War Graves Commission. Grants for the church include £17,355 and £1,750 from St. Albans Diocese and Benefact Trust respectively for the sound system. Grants for the stained glass works were received from Church & Cathedral Buildings £5,000, Garfield Weston Trust £2,500, Beds & Herts £2,000, and The Glaziers Trust £500. A grant of £5,000 was received from Cremer Housing Association for childrens groups and the toilet refurbishment. Grants of £650 and £500 were received from North Mymms Recreation and Charitable Trust for Limewashing and the Arts Festival. A grant of £508 was received from YMCA for child work

PAROCHIAL CHURCH COUNCIL OF ST. MARY'S, NORTH MYMMS

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31ST DECEMBER 2024

6	RESOURCES EXPENDED	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024	Funds 2023 £
6(a)	Grants					
	Overseas missions	800	-	-	800	800
	Relief agencies	1,218	-	-	1,218	946
	Home missions, secular & others	4,608	-	-	4,608	5,557
		6,626	0	0	6,626	7,303
6(b)	Activities directly relating to the work of the church					
	Parish share	72,870	-	-	72,870	72,297
	Clergy expenses	833	-	-	833	592
	Salaries	12,172	-	-	12,172	10,639
	Telephone	585	-	-	585	846
	Organist	1,950	-	-	1,950	1,560
	Choir	532	-	-	532	360
	Subscriptions	217	-	-	217	689
	Sacristy	46	0	-	46	282
	Power & water	16,198	0	-	16,198	14,251
	Insurances	2,730	0	-	2,730	2,618
	Repairs & maintenance	1,571	0	-	1,571	3,206
	Upkeep of churchyard	2,478	1,145	-	3,623	4,698
	Children & youth work	527	508	-	1,035	570
	Capital type expenditure	4,284	48,200	-	52,484	630
	Memorial garden plaques engravings	146	-	-	146	427
	Sundries	2,460	0	-	2,460	2,174
	Entertaining	0			0	0
		119,599	49,853	0	169,452	115,839
6(c)	Church management and administration					
	Printing & stationery	1,317	-	-	1,317	1,877
	Stewardship	100	-	-	100	0
	Equipment & photocopier expenses	0		-	0	0
		1,417	0	0	1,417	1,877
6(d)	Costs of generating funds					
	Cost of events	3,480	500	-	3,980	4,514
	Expenses of 21 Bulls Lane	3,529	410	-	3,939	5,538
		7,009	910	0	7,919	10,052
	TOTAL RESOURCES EXPENDED	134,651	50,763	0	185,414	135,071

Restricted funds were spent on capital projects which included:-

New sound system, repair and relocation of a stained glass window, office refurbishment, road resurfacing, computer and a printer.