



Trustees' Annual Report for the period

From 01/09/22
Period end date

Period start date To 31/08 /23

Charity name:Leyland Methodist Church Leyland Lancashire

Charity registration number:1130063

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The purposes of Leyland Methodist Church are</p> <ol style="list-style-type: none"> 1.The advancement of the Christian Faith in accordance with the doctrinal standards and the discipline of the Church 2.Any Charitable purpose for the time being of the church 3.Any charitable purpose for the time being of any society or institution subsidiary or ancillary to the Methodist Church 4.Any purpose for the time being of any Charity being a charity subsidiary or ancillary to the Methodist Church
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Leyland Methodist Church working within the discipline of the Methodist Church ,provides acts of religious worship and community outreach. A weekly act of worship with additional services to mark religious festivals. Activities for different ages and interests open to both members and non-members of the Church e.g.Bible Fellowship ,Prayer Group,Mens Group,Womens Group,Thursday group(TOTS) Arts & Craft Group,Music and drama groups,Youth Activities,Boys Brigade, Table Tennis ,Come Together (Asylum Seekers)</p> <p>The community centre is available for hire by community groups in accordance with the policies of the Methodist Church</p> <p>EG Uniformed Organisations ,Slimming World,NHS Support Groups,Gardening Club,U3A ,Dance and Theatre groups,Toddler Groups</p> <p>In addition the Community Centre is available for occasional lettings in accordance with the policies of the</p>

		methodist Church
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All aspects of the Charity Commissions guidance on Public Benefit are followed.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The year has once again been dominated by two main objectives</p> <p>A.To once again try and return our members to Church following the pandemic.</p> <p>B.Total replacement of our Heating system.</p> <p>A.Activities have just about returned to pre-pandemic levels with most of our groups now meeting once again on a regular basis .</p> <p>Inevitably some groups have not returned however we have been able to start up a number of new groups .</p> <p>Come together which meet on a Tuesday afternoon was initially set up for the Asylum seekers ,as a place to meet outside of their Hotel premises and has grown to include other members of the Church</p> <p>And the wider community. Table Tennis once weekly now has approx. 20</p>

		<p>members !</p> <p>B.We have 2 Industrial boilers which provide heat for both the Church and the Community Centre both were over 42 years old.</p> <p>On our Annual service in January 23 one of the boilers was condemned and the remaining boiler was unable to service both buildings due to its age and therefore we decided to completely replace our Heating system</p> <p>Total cost was Approx £45K with £30K coming from a legacy and our local circuit lending us the remaining monies. This was completed in June 2023 and we are already seeing the benefits of new boilers in reduced energy costs and warmer buildings.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Opening balance for the year was £27,646. Income for the year amounted to £162,742 Expenditure was £155,037 making an end of year reserve of £35,351 -See Standard form of accounts for full breakdown.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	In accordance with Methodist Church Policy ,we should not have more than 6 months average expenditure in reserve.We adhere to this .
Amount of reserves held	Para 1.22	Reserve of £35,351
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	At the present time we have no uncertainties

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	In accordance with The Deed of Union 1932 ,The Methodist Church Act of 1976 and any subsequent amendments
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by the Church Council

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Leyland Methodist Church Leyland Lancashire
Other name the charity uses	LMC
Registered charity number	1130063
Charity's principal address	Turpin Green Lane Leyland Lancashire PR25 3HA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gillian F McBride	Minister		LMC
2	Bryan Noon	Treasurer		LMC
3	Daniel Parkinson	Leadership Team		LMC
4	Ryan F Scott	Circuit Representative		LMC
5	Seth Asiaw	General Rep		LMC
6	Annette Cupit	Leadership Team		LMC
7	Adele F Whittingham	General Rep		LMC
8	Christine E Adams	Leadership Team		LMC
9	Dr Stephen W Austin	Leadership Team		LMC
10	James A Blackledge	Leadership Team		LMC
11	Kathryn E Townson	General Rep		LMC
12	Carol Eccles	Safeguarding		LMC
13	Eileen Tomlinson	General Rep		LMC
14	Enid Hallam	General Rep		LMC
15	Anne Crabtree	Property and Finance		LMC
16	Jeff Whittle	General Rep		LMC
17	Ann Diggles	General Rep		LMC
18	Mabel Harris	General Rep		LMC
19	Terry Harris	General Rep		LMC
20	Yvonne Taylor	Leadership Team		LMC

Corporate trustees – names of the directors at the date the report was approved

Director name	N/A	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

G McBride

S.Allchurch

Full name(s)

Gillian McBride

Sarah Allchurch

**Position (eg Secretary,
Chair, etc)**

Chair

Secretary

Date

24 May 2024

THE METHODIST CHURCH
STANDARD FORM OF ACCOUNTS

LEYLAND METHODIST Church

FOR THE YEAR ENDED

31 August 2023

CHORWEY + LEYLAND Circuit	Circuit no.	2110
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Registered Charity - Charity Registration number

1130063

If not a registered charity Her Majesty's Revenue and
Customs Gift Aid number

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Minister:

REVEREND GILLIAN WELSH

Church Stewards:

CHRISTINE ADAMS

ANNETTE CUPIT

DR STEVE AUSTIN

RYAN SLOTT

YVONNE TAYLOR

Treasurer:

BRYAN ANTHONY MOON

ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2023

LEYLAND Church
METHODIST

SECTION A		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
a1	RECEIPTS	Note			
a2	Offerings and Tax recovered		99047	99047	91968
a3	Bank and CFB interest and Investment income		470	470	30
a4	Lettings		13816	13816	6751
a5	Other receipts		49409	49409	253507
a6	TOTAL RECEIPTS		162742	162742 (a7)	262256

SECTION B					
b1	PAYMENTS				
b2	Circuit Assessment or Share		96080	96080	82310
b3	Donations		230	230	284
b4	Repairs and Maintenance		8148	8148	5117
b5	Utilities (Insurances, water charges, heating & lighting)		17868	17868	17545
b6	CAPITAL ITEMS		—	—	369
b7	Other payments		32711	32711	223732
b8	TOTAL PAYMENTS		155037	155037 (b9)	329457

SECTION C					
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR	(a6-b8)	7705	7705	22799
c2	Total funds brought forward from last year		27646	27646 (c6)	4847
c3	Sub total	(c1+c2)	35351	35351	27646
c4	Transfers and adjustments		—	— (c7)	—
c5	TOTAL FUNDS AT END OF YEAR	(c3+c4)	35351	35351 (c8)	27646 (c6)

SECTION D				
FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS				
d	(these amounts are not to be included in total receipts/payments figures above)		£	£
d1	Balance brought forward from last year		0	—
d2	Offerings/Gifts - received for external organisations		614	1057
d3	Offerings/Gifts - passed to external organisations		614	1057
d4	BALANCE STILL TO BE PAID	(d1+d2-d3)	0	—

LEYLAND METHODIST

Church

SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL

SECTION E

Please follow the Guidance Notes to complete this page

Summary of the Church accounts for the year ended 31 August 2023 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1 COFFEE BAR	3341	3536	(145)	—	3360	3215
e2 MMD MOB	11377	8689	2718	—	7483	10201
e3 BOYS B.	82	261	(179)	—	728	549
e4 TOYS	2891	3103	(212)	—	838	626
e5 WIVES	1999	1928	71	—	604	675
e6 YOUTH GRP	375	307	68	—	0	68
e7						
e8 Sub total of Internal Organisations funds	20115	17794	2321		13013 (e11)	15334 (e12)
e9 Church accounts (totals brought forward from page 2 - totals column)	162742 (a7)	155037 (b9)	7705	—	27646 (c6)	35351 (c8)
e10 TOTAL CASH FUNDS HELD BY CHURCH	182857	172831	10026	— (c7)	40659 (x)	50685 (y)
	TOTAL RECEIPTS	TOTAL PAYMENTS				

Continue on a separate sheet if necessary and bring the totals forward

SECTION F

STATEMENT OF ASSETS AND LIABILITIES

CHURCH - CASH FUNDS HELD at 31 August 2023

f1	Cash in hand
f2	Bank Current Account
f3	Bank Deposit Account
f4	Central Finance Board
f5	Trustees for Methodist Church Purposes
f6	Other funds
f7	SUB TOTAL - Church accounts
f8	Total funds held by Internal Organisations (the closing balance total from above) (e12)
f9	TOTAL CASH FUNDS HELD BY CHURCH

OPENING BALANCES
12523
15123
27646 (c6)
13013 (e11)
40659 (x)

CLOSING BALANCES
9947
25404
35351 (c8)
15334 (e12)
50685 (y)

SECTION G

OTHER ASSETS and LIABILITIES

g1	Investments (include Endowments)
g2	Land & Buildings (see notes re Insurance value)
g3	Other Assets
g4	Loan(s) - show amount outstanding at year end
g5	Other Liabilities

At 1 September 2022
2059
1.7m
—
—
—

At 31 August 2023
2070
1.7m
—
86000
—

f4 Include only Funds held at the Central Finance Board

f5 Include only Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)

Name of Church LEYLAND METHODIST No. 1130063

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2023 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer Bryan A Wood Date 16/10/23
Name and address of treasurer BRYAN A WOOD 5 BEECHFIELD
COUNTY, LEYLAND Post Code PR25 3SA

Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2023 were/will be presented to the meeting of the Church trustees held on 19/10/23.

Signature of the Chair of the meeting G. Welsh
Name of the Chair of the meeting REV GILL WELSH Date 20/10/23

Independent Examiner's Report to the Trustees of the

LEYLAND METHODIST Church

Charity Number 1130063

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the LEYLAND METHODIST Church for the year ended 31 August 2023 set out on pages 1 to 5. As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Name of Church LEYLAND METHODIST CHURCH No 1130063

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than those disclosed below*~~) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I ~~have~~ have not obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner DLK

Name of independent examiner DAVID PAUL CLAYTON

Relevant professional qualification of independent examiner ACA - ICAEW

Name of firm (where appropriate) N/A

Address 36 Berry Avenue, Whittle-le-Woods,

Charley Post Code PR6 7FX

Date 19/11/23

* delete or circle as appropriate