

St Andrew's Church, Caversham. Registered Charity 1130027

Trustees Annual Report re 2022

Aim and Purpose

St Andrew's Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, Reverend Nigel Jones, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. This includes the maintenance of the Church Hall, Albert Road, Caversham.

The vision of St Andrew's is to be:

- a Christian people growing in a faith that is honest and life-changing
- a centre for community at the heart of Caversham Heights
- a blessing and support to our neighbours locally and in the wider world

This Vision Statement, adopted by the PCC, recognises that the purpose of the church is to serve the whole community, not just those who confess a Christian faith.

Objectives and Activities

When planning our activities for the year, the incumbent and PCC have considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

In particular we seek to help local people to live fulfilling, meaningful, healthy and happy lives. We do this

- by providing Christian worship and prayer, in a variety of styles
- by helping people to learn about, and grow in, the Christian faith, which includes the imperative to be a blessing to others, e.g. by volunteering with our projects, or by supporting our charity of the year
- through the provision of pastoral care in the parish, including at special times of life, including christenings, weddings and funerals
- by seeking to strengthen the local community, through hiring our church hall (community groups get a 50% discount) and through activities such as our church café, church concerts and toddler group, and regular community events

To facilitate this it is important that we maintain the fabric of the Church and the adjacent Church Hall.

Worship and Prayer

The PCC are keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling.

The main religious festivals of Christmas and Easter are marked with services of different characteristics to appeal to those seeking reflection, solemn prayer, joyous worship and tradition. In this way the PCC aims to make St Andrew's accessible to a wide range of people.

Church Services and events are advertised throughout the parish by way of the St Andrew's website, Facebook page, posters outside the church and hall, and prayer cards delivered in rotation to each road in the parish on one week in the year.

Deanery Synod

Two members of the PCC sit on the deanery synod. The number of representatives is related to the number of people on the electoral roll. This provides the PCC with an important link between the parish and the wider structure of the church. Since Feb 2020 one of the two positions has been vacant.

Community Outreach

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS CAVERSHAM CHARITY NO 1130027

The continued use of Church buildings to host the high quality "Concerts in Caversham" attract visitors from a wide geographical area. Other musical events have also been hosted.

The Church building is left open during the day to provide local people with the opportunity for informal prayer or a quiet space at times when they find it convenient.

Tiddlers, our toddler group, is very popular and it is appreciated that the church provides the facility. Most of those that attend are not committed Christians. There are healthy snacks for the children.

The Fisherman Cafe in the Church Hall was closed from March 2020. It reopened October 2022.

Church Fabric

The Church is in a good state of repair, minor repairs and maintenance are undertaken as required. The crack in the Chancel arch continues to be monitored and no action is required at present. The church lightning conductor was tested and was found to be in good order.

The Garden of Remembrance continues to be well cared for. The condition of the cedar tree continues to be monitored to ensure public safety.

Church Hall Fabric

Repairs and maintenance are undertaken as required to maintain the fabric of the building and ensure compliance with health and safety legislation. The solar panels on the hall roof continue to generate electricity, which contributes to our overall hall income.

The church hall has been in use every morning and evening, and most afternoons. In addition to its occasional use as a polling station, the hall is regularly used by uniformed organizations, music groups, acting classes, dance-groups, a pre-school, yoga group, an aerobics class and blood donors, as well as birthday parties.

Mission and Evangelism

Helping those in need is a demonstration of our faith. During the year St Andrew's has supported local and overseas charities. The Church supports one named local charity each year, for the year under review it was No5 which supports young people with mental health issues in Reading. In addition, church members continued to support Grow Hope in Zimbabwe, training young people in the second poorest country in the world as farmers and Christian leaders helping them take responsibility for their lives and their communities. There were no door-to-door collections during Christian Aid week this year, although envelopes were delivered, encouraging people to support the churches' aid agency.

St Andrew's provides a collecting point in the Church Porch for Readifood, the Reading food bank, and donations are given generously by both members of the congregation and non church goers in the parish.

The St Andrew's branch of the Mothers' Union continues to support parents of children admitted to the Royal Berkshire Hospital by providing toiletry bags filled with essentials for an unexpected overnight stay.

A PCC sub committee has continued during the year to review St Andrew's environmental position and to recommend actions to the PCC to improve the eco footprint of both Church and congregation.

Ecumenical Relations

The Church is a member of Churches together in Caversham (CTC). CTC co-ordinates a project called RE-Inspired which takes church members into local schools to help deliver the Christian element of the RE curriculum. Approximately 1000 children benefit each year. CTC also runs a summer holiday club for 100-150 children. RE-Inspired and the Holiday Club have both fully recovered from the Covid limitations of the previous years.

Financial Review

Total Income in the year was £126,032, up on the previous year's total of £114,459. Total Expenditure (including large one-off items) was £106,259 (£97,185). Income comes from donations and legacies, trading activities which include activities such as the Hire of the hall, investments and other income that does not fit into the previous headings. Investment income includes dividends and interest on the deposit account, which is higher reflecting the increased cash balance. Other income is the refund received from the diocese for paying the parish share in full and on time.

The Balance Sheet shows the church has total net assets of £238,013 (£220,930) made up of fixed assets, funds in the current and deposit accounts and investments. The figure of £238,013 is allocated to a variety of funds some of which are restricted.

Reserves Policy

It is PCC policy to maintain a balance on the unrestricted funds (if possible) which equates to at least three months unrestricted payments, equivalent to £100,000, to cover emergency situations that may arise from time to time (including roof repair at £50,000).

It is our practice to invest excess funds with the CCIF Church Commissioners Investment fund.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the warm and welcoming community it is. In particular the churchwarden Nick Jones, and all members of the PCC for their valuable contribution to our ministry and for keeping the church running. Thanks are due to Andy Allen who has acted as treasurer.

Structure, Governance and Management

The method of appointment of the PCC members is set out in the Church Representation Rules. At St Andrew's the membership of the PCC consists of the incumbent (our vicar), churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services/members of the congregation are encouraged to stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met 6 times during the year. A standing committee meets between PCC meetings. There is also a social committee for planning and coordinating events for the church and wider community.

There is a Safeguarding Officer and a Health & Safety Officer who ensure that the church is compliant with best practice, following diocesan guidelines, and who report to the PCC at each meeting.

Administrative Information

St Andrew's Church is situated in Harrogate Road, Caversham. It is part of the deanery of Reading in the Diocese of Oxford. The correspondence address is St Andrew's House, Harrogate Road, Caversham, Reading RG4 7PW.

The PCC is a body corporate (PCC Powers measure 1956, Church Representation rules 2006) and a charity registered with the Charities Commission, registration number 1130027.

PCC members who served during 2022 are:

Ex Officio Members

Incumbent	The Rev'd Nigel Jones	Chairman
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Churchwardens	Nick Jones
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Deanery Synod Representatives

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS CAVERSHAM CHARITY NO 1130027

Jane Borgeaud

Elected members

Andy Allen (Treasurer)
Gordon Ball
Katrina Collett
Virginia Cullura (Secretary)
Betty Pargeter (until 24 April 2022)
David Marsh (from 24 April 2022)
Lynda Hanks

Approved by the PCC on 27th September 2023 and signed on their behalf by Revd Nigel Jones (PCC Chairman)

A handwritten signature in blue ink, appearing to read 'Nigel Jones', is written over a large, faint yellow rectangular stamp. The stamp contains illegible text and a circular emblem.

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS CAVERSHAM CHARITY NO 1130027

St Andrews Church - 1130027

Statement of Financial Activities

For the period from 01 January 2022 to 31 December 2022

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Income and endowments from:</i>					
Donations and legacies	66,860	3,471	—	70,331	77,872
Church Activities	41,757	4,261	—	46,018	31,187
Income from charitable activities	974	—	—	974	1,530
Other trading activities	1,692	675	—	2,367	1,538
Investments	2,739	—	—	2,739	652
Other income	3,601	—	—	3,601	1,678
Total income	117,624	8,407	—	126,032	114,459
<i>Expenditure on:</i>					
Church Activities	95,697	8,668	—	104,366	96,556
Expenditure on charitable activities	—	500	—	500	—
Other expenditure	629	764	—	1,393	629
Total expenditure	96,326	9,932	—	106,259	97,185
Net income / (expenditure) resources before transfer	21,298	-1,525	—	19,772	17,273
<i>Transfers</i>					
Gross transfers between funds - in	1,184	3,650	—	4,834	2,926
Gross transfers between funds - out	-4,575	-259	—	-4,834	-2,926
<i>Other recognised gains / losses</i>					
Gains / losses on investment assets	-2,689	—	—	-2,689	2,884
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	15,218	1,865	—	17,083	20,158
<i>Reconciliation of funds</i>					
Total funds brought forward	210,057	10,872	—	220,930	200,771
Total funds carried forward	225,275	12,737	—	238,013	220,930
<i>There may be minor discrepancies in the totals if the pence are not being shown</i>					

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS CAVERSHAM CHARITY NO 1130027

St Andrews Church - 1130027

Balance sheet (Summary)

As at: 31 December 2022

	As at 31/12/2022 £	As at 31/12/2021 £
Fixed assets		
Tangible assets	8,187	8,816
Investments	20,257	22,947
	<u>28,444</u>	<u>31,763</u>
Current assets		
Debtors	7,607	6,518
Cash at bank and in hand	207,411	185,467
	<u>215,018</u>	<u>191,985</u>
Liabilities		
Creditors: Amounts falling due in one year	5,449	2,818
Net current assets less current liabilities	<u>209,569</u>	<u>189,167</u>
Total assets less current liabilities	<u>238,013</u>	<u>220,930</u>
Total net assets less liabilities	<u>238,013</u>	<u>220,930</u>
Represented by		
Unrestricted		
Unrestricted - General fund	77,139	64,360
Designated		
Designated - Cafe	1,091	611
Designated - Concerts	0	0
Designated - Heating upgrade	—	—
Designated - Legacies	146,570	143,686
Designated - Messy Church	398	1,323
Designated - Hardship Fund (Hilda Hodges)	—	—
Designated - Social	76	76
Restricted		
Restricted - Hall Hire Deposits	600	150
Restricted - Weddings funerals etc fees	0	108
Restricted - Youth Church	0	0
Restricted - Traidcraft	0	0
Restricted - Choir	941	50
Restricted - Flow ers	568	444
Restricted - Garden of remembrance	0	18
Restricted - Hardship Fund (Hilda Hodges)	7,370	7,870
Restricted - Mission	1,880	1,094
Restricted - Social	1,378	1,136
Restricted - St Raphael	—	—
Funds of the church	<u>238,013</u>	<u>220,930</u>

There may be minor discrepancies in the totals if the pence are not being shown

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS CAVERSHAM CHARITY NO 1130027

St Andrews Church - 1130027

Fund movement summary

Selected period: 01 January 2022 to 31 December 2022

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Journal Entries Losses	Fund balances Carried forward
HHD - Hall Hire Deposits	150	2,400	1,939	-10	—	600
Traid - Traidcraft	0	675	764	88	—	0
General - General fund	64,360	111,868	94,935	-1,465	—	77,139
Cafe - Cafe	611	756	275	—	—	1,091
Concerts - Concerts	0	—	—	—	—	0
Heating - Heating upgrade	—	—	—	—	—	—
Legacies - Legacies	143,686	5,000	1,116	-1,000	—	146,570
Messy - Messy Church	1,323	—	—	-925	—	398
Choir - Choir	50	—	109	1,000	—	941
Flow ers - Flow ers	444	404	280	—	—	568
Garden - Garden of remembrance	18	778	816	20	—	0
Hilda - Hardship Fund (Hilda Hodges)	7,870	—	500	—	—	7,370
Mission - Mission	1,094	2,068	2,593	1,310	—	1,880
Social - Social	1,212	724	481	—	—	1,455
Raphael - St Raphael	—	—	—	—	—	—
WFFees - Weddings funerals etc fees	108	1,357	1,524	58	—	0
Youth - Youth Church	0	—	925	925	—	0
Totals	220,930	126,032	106,259	—	—	238,013
<i>There may be minor discrepancies in the totals if the pence are not being shown</i>						

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS CAVERSHAM CHARITY NO 1130027

St Andrews Church - 1130027

Analysis of income and expenditure Selected period: 01 January 2022 to 31 December 2022

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year	%=100
Income and endowments							
Donations and legacies							
C0101 - Planned Giving	35,964	—	—	—	35,964	34,638	104
C0102 - Tax Recoverable	11,343	—	—	—	11,343	10,694	106
C0103 - Collections	3,317	—	—	—	3,317	2,435	136
C0105 - Donations	11,055	—	—	—	11,055	11,895	93
C0106 - Votive Candles	178	—	—	—	178	216	82
C0113 - Government Support	—	—	—	—	—	1,084	
C0101 - Childrens Choir Fund Income	—	—	—	—	—	—	
F0101 - Flow ers income	—	—	404	—	404	365	111
GH0101 - Grow Hope	—	—	745	—	745	480	155
GR0101 - Garden of remembrance inc	—	—	778	—	778	519	150
L0101 - Legacy income	—	5,000	—	—	5,000	15,000	33
M0102 - Mission income	—	—	1,544	—	1,544	544	284
Donations and legacies Totals	61,860	5,000	3,471	—	70,331	77,872	90
Church Activities							
C0107 - Sale of stamps	—	—	—	—	—	—	
C0108 - Church hire	3,153	—	—	—	3,153	644	490
C0109 - Fairs	974	—	—	—	974	1,530	64
CAF0101 - Cafe Bankings	—	756	—	—	756	54	1400
F0104 - Fees w eddings etc for Oxford Dioc.	—	—	1,357	—	1,357	1,390	98
H0108 - Church Hall Hire	34,792	—	—	—	34,792	27,231	128
H0112 - Hall rental deposits	—	—	2,400	—	2,400	450	533
H0113 - Hall hire heating supplement	525	—	—	—	525	—	
M0101 - Messy church income	—	—	—	—	—	—	
MIND0101 - Mindfulness course	—	—	—	—	—	—	
PCC0101 - PPC Funds from w eddings, funerals etc	2,530	—	—	—	2,530	1,211	209
SOC0101 - Social income	—	—	504	—	504	205	246
Church Activities Totals	41,975	756	4,261	—	46,992	32,717	144
Other trading activities							
C0110 - Miscellaneous	35	—	—	—	35	—	
H0111 - Solar income	1,656	—	—	—	1,656	1,538	108
TR0101 - Traidcraft income	—	—	675	—	675	—	
Other trading activities Totals	1,692	—	675	—	2,367	1,538	154
Investments							
C0112 - Church interest recd	2,739	—	—	—	2,739	652	420
Investments Totals	2,739	—	—	—	2,739	652	420
Other income							
C0111 - Parish share refund	3,601	—	—	—	3,601	1,678	215
Other income Totals	3,601	—	—	—	3,601	1,678	215
Income and endowments Grand totals	111,868	5,756	8,407	—	126,032	114,459	110

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS CAVERSHAM CHARITY NO 1130027

Expenditure

Church Activities

B0201 - Bank charges	250	—	—	—	250	249	100
C0201 - Parish Share	55,400	—	—	—	55,400	55,400	100
C0202 - Clergy expenses	1,074	—	—	—	1,074	1,040	103
C0203 - Vestry requisites	655	—	—	—	655	223	294
C0205 - Flowers	102	—	—	—	102	45	227
C0206 - Choir	105	—	59	—	164	—	
C0207 - Organists	2,881	—	—	—	2,881	2,688	107
C0208 - Director of music	—	—	—	—	—	—	
C0209 - Piano/Organ	733	—	—	—	733	518	142
C0210 - Gas	3,062	—	—	—	3,062	1,401	219
C0211 - Electricity	709	—	—	—	709	438	162
C0212 - Water	94	—	—	—	94	74	127
C0213 - Insurance	2,347	—	—	—	2,347	2,267	104
C0214 - Maintenance	1,654	—	—	—	1,654	1,331	124
C0215 - Publicity/Advertising	651	—	—	—	651	569	114
C0216 - Publications	63	—	—	—	63	232	27
C0217 - Youth	46	—	—	—	46	10	460
C0218 - Secretary	724	—	—	—	724	753	96
C0219 - Office Materials	411	—	—	—	411	119	345
C0220 - Fire extinguisher	—	—	—	—	—	—	
C0221 - Licences and fees	735	—	—	—	735	651	113
C0222 - Miscellaneous	534	—	—	—	534	937	57
C0223 - Church service extras	1	—	—	—	1	15	7
C0224 - Church hire refund	130	—	—	—	130	—	
CAF0203 - Cafe use of hall	—	—	—	—	—	—	
CAF0204 - Cafe stationery & publicity	—	—	—	—	—	—	
CAF0205 - Cafe equipment	—	—	—	—	—	—	
CAF0206 - Cafe supplies	—	275	—	—	275	—	
CAF0207 - Cafe donations to charity	—	—	—	—	—	—	
CI0201 - Childrens Choir Fund	—	—	50	—	50	—	
expenditure							
CON0201 - Concerts use of hall	—	—	—	—	—	—	
CON0202 - Concerts Refreshments	—	—	—	—	—	—	
F0201 - Flowers expenditure	—	—	280	—	280	—	
F0202 - Fees w weddings etc to Oxford Dioc.	—	—	1,524	—	1,524	1,282	119
G201 - Garden of remembrance	—	—	816	—	816	1,859	44
expenditure							
GH0202 - Grow Hope expenditure	—	—	120	—	120	—	
H0211 - Electricity hall	4,323	—	—	—	4,323	2,750	157
H0212 - Water hall	337	—	—	—	337	109	309
H0213 - Insurance hall	2,004	—	—	—	2,004	1,937	103
H0214 - Maintenance hall	1,463	—	—	—	1,463	2,808	52
H0220 - Fire extinguisher hall	—	—	—	—	—	—	
H0222 - Office materials & Misc hall	94	—	—	—	94	19	495
H0223 - Cleaning hall	6,833	—	—	—	6,833	6,428	106
H0224 - Supervisor hall	5,022	—	—	—	5,022	4,820	104
H0225 - Telephone hall	523	—	—	—	523	676	77
H0226 - Licences hall	—	—	—	—	—	—	
H0227 - Refuse collection hall	—	—	—	—	—	700	
H0228 - Hall Hire Deposit Refunds	—	—	1,939	—	1,939	289	671
H0229 - Refund of hall hire charges	150	—	—	—	150	185	81
HH0222 - Hilda Hodges expenditure	—	—	500	—	500	—	
L201 - Legacy expenditure	—	1,116	—	—	1,116	1,613	69
M0201 - Messy church food	—	—	—	—	—	—	
M0202 - Messy Church non food	—	—	—	—	—	—	
expenses							
MI0201 - Mission expenditure	—	—	2,473	—	2,473	1,119	221
PCC0201 - PCC wedding, funerals etc.	1,184	—	—	—	1,184	227	522
costs							
SOC0201 - Social expenses	—	—	481	—	481	209	230
Y0201 - Youth church expenditure	—	—	925	—	925	550	168
Church Activities Totals	94,306	1,391	9,168	—	104,866	96,556	109
Other expenditure							
H0250 - Depreciation	629	—	—	—	629	629	100
TR0201 - Traid expenditure	—	—	764	—	764	—	
Other expenditure Totals	629	—	764	—	1,393	629	221
Expenditure Grand totals	94,935	1,391	9,932	—	106,259	97,185	109

There may be minor discrepancies in the totals if the pence are not being shown

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS CAVERSHAM CHARITY NO 1130027
Independent Examiner's Report

**Independent Examiner's Report to the members/trustees of St Andrew's Church, Caversham,
Parochial Church Council.**

I report on the accounts for the year ended 31st December 2022 which are set out on pages 5 to 12.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Julia Moore, BA (Oxon), MIAB
Chartered Accountant (retired)
11 Buxton Avenue, Reading

23/5/23

1. ACCOUNTING POLICIES

Basis of financial statements

The financial statements have been prepared under the Church Accounting Regulations 2006 in accordance with applicable accounting standards and the current Statement of Recommended Practice Accounting and Reporting by Charities (SORP FRS 102).

The financial statements have been prepared under the historical cost convention except for investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

A materiality level of £100 has been used for accruals and prepayments.

Fund accounting

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific PCC activity intended by the donor.

Unrestricted funds are income funds which are to be spent on the PCC's general purposes.

Designated funds are general funds set aside by the PCC for use in the future. Project funds are designated for particular projects for administration purposes only. Designated funds remain unrestricted and the PCC will move any surplus to other general funds e.g. Messy Church.

Incoming resources

Planned Giving, collections and similar donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts due are reliably quantifiable. Dividends are accounted for when declared receivable, interest as and when accrued by the payer. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share expected to be paid over is accounted for when due.

All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with s.10 (2) (a) and (c) of the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time).

St Andrew's Church owns a hall built in the 1960s. This is fully depreciated and not shown as a separate tangible asset.

Equipment used within the church or hall premises is depreciated on a straight-line basis over the useful life. Items of equipment with a purchase price of £2,000 or less are written off when the asset is acquired.

Investments are valued at market value at 31 December 2022.

2. FIXED ASSETS

	Tangible	Fixtures and Fittings £	Total £
Cost or Valuation	At 1st January 2022	12,590	12,590
	Additions at Cost	0	0
	At 31st December 2022	12,590	12,590
Depreciation	At 1st January 2022	3,774	3,774
	Charge for the Year	629	629
	At 31st December 2022	4,403	4,403
Net Book Value	At 31st December 2021	8,816	8,816
	At 31st December 2022	8,187	8,187

3. INVESTMENTS

Market value at 1 January 2022	22,947
Disposal	
Purchases at cost	
Net Gain (loss)	(2,690)
Market value at 31 December 2022	20,257

4. CURRENT ASSETS

	2022	2021
Other debtors	7,607	6,518

5. CURRENT LIABILITIES

	2022	2021
Other creditors	5,449	2,818

6. PAID EMPLOYEES

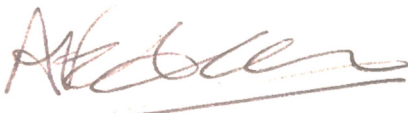

	2022	2021
Staff Costs	8,627	8,261
Average number of full-time equivalent employees in the year	<1	<1

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS CAVERSHAM CHARITY NO 1130027

7. APPROVAL OF ACCOUNTS

Approved by the trustees on 27th September 2023

Signed by two trustees on behalf of all trustees

Signature	Name	Date
	ANDREW ALLEN TREASURER	10 OCT 2023
	NIGEL JONES VICAR	10 OCT 2023