



Heacham Parish Church

REPORTS FOR THE APCM 2025

Vicar's review of 2024

As I reflect on 2024 my heart and soul are full of thankfulness.

I am thankful for being Vicar here in Heacham for 10 years, and for the celebration we had. I am thankful for the culmination of the cupola and bell project.

I am thankful for 'Team Heacham' all of you who serve and give and care.

I am thankful for sabbatical time and all who covered for me.

I am thankful for the seasons of the year, the cycle of services and events which we have hosted and enjoyed.

I am thankful for the normal things, the small kindnesses, the jobs done unnoticed, the gentle care given.

I am conscious that 2024 saw the deaths of a number of well-loved members of our Church family, which was tough. I am thankful for them and the support given to them and their loved ones.

Thank you for the part you played in the life of Heacham Parish Church in 2024.

Philippians chapter 1 v3-6

3 I thank my God every time I remember you. 4 In all my prayers for all of you, I always pray with joy 5 because of your partnership in the gospel from the first day until now, 6 being confident of this, that he who began a good work in you will carry it on to completion until the day of Christ Jesus.

Veronica

Revd Veronica Wilson

1. TREASURER'S REPORT & ADOPTION OF ACCOUNTS FOR 2024

The accounts show an excess of receipts over payments of £2845 compared with an excess of £22,824 in 2023 leaving the church at year end with assets of £69,361

Receipts decreased by almost 12.5k mainly due to receiving no legacies (in 2023 it was 11.8k). The 1k increase in Planned Giving was offset by 2k fall in Sunday collection receipts while the VAT refund (5.5k) on the building work covered the fall in Grant income (4.9k). The 60k invested with CCLA resulted in interest of just over 3k

Payments increased by just over 7k. As a result of the restoration of the Bell and cupola building work costs increased from 8k to 37k. To be able to fund this Parish Share contributions were reduced from 51.5k to 30k. We hope this year to be able to pay much nearer the request of 61.5k. However, it does depend on the cost of the heating system for which we have reserved 60k.

I would like to thank Val Fisher for examining the accounts and for Julie and Garry for all their work as Bookkeepers.

Proposed Resolution

“It is recommended that the APCM resolves to adopt the report and accounts for 2023 as attached.”

Attached please find:

1. A copy of the Independent Examiners certificate.
2. The Receipts and Payments Account for 2024.
3. Return of Parish Finance

John Norman Treasurer

2. CHURCHWARDEN REPORT – 2024

What a rollercoaster year. We have had several highs and many lows.

2024 started with Revd Veronica going on part 2 of her sabbatical returning in good time for Easter. Many thanks to our Lay Ministers and local Clergy who maintained the good quality of our Sunday services. A big thank you to Revd P Cook who covered a baptism with an unbelievable shiny divers' helmet used as a font.

Easter came and went with our usual ecumenical services, all well attended.

Our APCM saw Veronica Welham stand down as Churchwarden and Chris Wright was elected.

Our administrator left in May and the PCC took it as a good opportunity to upgrade the office computer system and to clear out the church office prior to a new administrator being appointed in September.

The church's biggest high came in September when we celebrated the completion of the cupola. BBC Look East visited as well as many local residents and school children to witness the lowering of the old bell. The Bishop of Lynn commissioned our new Coronation bell before it was placed in the cupola. During the service it was wonderful to hear both bells being rung – even if it was only Bishop Jane hitting them with a hammer!!

October saw an extremely busy Light Party – wonderful to see so many children (and adults) in church enjoying themselves.

December was a good month starting with the Coronation bell being rung for the first time to call the congregation to worship. The following week Bishop Jane confirmed 2 candidates in a meaningful service. All Christmas services were well attended especially the village carol service. We also welcomed the infant and junior schools, the scouts and visited 4 care homes.

We hosted more weddings since covid ranging from a small, intimate service to large events.

Throughout 2024 we lost many members of the congregation and were proud to host their funerals. We give thanks for their lives and for the example they gave to the rest of us.

We would like to say that due to the economic/mental health situations we are now finding more homeless people coming to the church for shelter. We are working with the Purfleet Trust, Kings Lynn Council and mental health teams to find the best solutions for these people. We fear this will only get worse in 2025.

Liz and Chris

3. FABRIC REPORT – 2024

Works outstanding

Although repairs to an historic building can never cease, at the present time we are only considering a few projects in 2025.

The most important is remedial work to the west wall of the main entrance porch. Water ingress has undermined the base of the wall and caused some movement. A structural engineer has examined the stability of the wall and has reported that it looks fine at the present. A further report from Norfolk Drains also concluded that the drainage seems fine. However, there is an issue at the base of the entrance which needs attention. Work to rectify the damage to the water downpipe and close off any escaping

water will begin in the spring. The wall will eventually be re-plastered to create a perfect finish.

Cupola

2024 proved to be an exciting and fulfilling year. It was the culmination of the project first mooted by Terry Clay, a longstanding member of the congregation. The old cupola was in dire need of repair & refurbishment but raising sufficient money to fund the work remained a distant reality. However, eventually, thanks to constant fundraising and some sizeable donations between 2020 and 2024, the project finally became possible.

The necessary faculty took approximately eighteen months to obtain and in 2023 the project to re-build the cupola began. The work led by Terry Clay and Robert Pritchard ensued. The old cupola was dismantled and the original Sanctus bell was removed for safety reasons. Many months passed, and with the additional help to the team of Alex Knight, Martin Turner and myself, the work was eventually finished in the summer of 2024. The bell was placed in its dead-stock on 11th September 2024. A wonderful; culmination of many years of preparation, work and commitment.

New Bell/Old Bell

A fulfilling year when the plans for the installation of the new Sanctus bell finally came to fruition.

April to September 2024 was a frantic time with final preparations being made for the hanging of the commemorative bell in honour of the coronation of King Charles III.

The wonderful service led by Bishop Jane to bless the new bell was held on September 10th. Team Heacham, led by Revd Veronica, went into overdrive and a full day of activities were organised including inviting all the local schools to join the celebrations. Unfortunately, we did not manage to welcome a Royal visitor but the numbers attending from the local community as well as the congregation to view both bells, displayed side by side, and join in the service was quite inspiring. On 11th September the old bell was removed and taken to the bell foundry where it is being stored until the faculty to re-hang it in the church is granted. The new bell was hoisted aloft at 11 a.m. with approximately 250 people present to witness the spectacle. When finally fitted, it was possible to hear the bell rung – in situ – for the first time. A wonderful moment. Since then the bell has been fitted with electronica controls and welcomes us to worship every Sunday morning.

Chris Wright

4. FACULTY REPORT – 2024

Heating/boilers

We had thought that after 11th September, when the public notice time was completed, and the notice removed, that permission had been granted. However, we were then informed that the Chancellor had rejected the application.

We had made a strong case for like-for-like gas boilers but were told to think again. A flurry of meetings were then hastily called involving the Net Zero Carbon Advisor, the Diocesan Heating Advisor, and the Electrical Installation Advisor, all of whom agreed that the costs of electrical installation were prohibitive.

Nevertheless, we still had to jump through more hoops including providing information on the carbon footprint of the church and the efficiency (in percentage terms) of the new proposed gas boilers in relation to the possible electric system. This information was completed and has been sent to the Chancellor. We await a reply.

UPDATE FEBRUARY 20TH 2025

This morning an email was received granting permission for the installation of new gas boilers.

UPDATE APRIL 4TH 2025

The 3 new boilers are installed and working.

Chris Wright

5. SAFEGUARDING REPORT – 2024

I continue to act as Parish Safeguarding Officer (P.S.O.) but retire at the APCM in April 2025

- 1) I have maintained the diocesan 'dashboard' which specified all that we as a parish need to accomplish with respect to SAFEGUARDING. This gave red, yellow, and green lights which illustrated our status. The inputs all came from me, although Veronica has access to the dashboard.

We are fully compliant with green lights on all categories. These include the following:

- Training
- Personal Confidential Declarations
- Recruiting
- General Requirements for Data Protection (GRPD)
- Confidentiality
- Record keeping and retention
- Use of social media
- Reporting incidents

The safeguarding requirements apply to:

- all members of the PCC
- persons involved with young people and vulnerable adults
- myself, as Parish Safeguarding Officer

2) Disclosure and Barring Service (DBS) (required for persons involved with young people and vulnerable adults):

The necessary checks are processed by Due Diligence Checking (DDC).

The people who are required to have safeguarding training have all completed.

Richard Gowland (Parish Safeguarding Officer)

6. **ELECTORAL ROLL**

The Church Representation Rules require that each Parochial Church Council maintains an Electoral Roll. 2025 marks the preparation of a **new church Electoral Roll**. All existing names were removed from the roll, and everyone was invited to reapply to be included in the new roll. There were 107 people on the roll last year and 93 this year following the complete renewal of the roll. 6 people died, 23 people applied and were added to the new Electoral Roll and 31 people did not reapply to be included on the new Electoral Roll.

7. **PCC REPORT 2024**

There was a total of 7 meetings of the PCC all of which were held in church this year.

As of the APCM on 27 April 2024, the PCC comprises the Incumbent (Veronica Wilson), 2 Churchwardens (Liz Dormer-Ainge and Chris Wright, 2 Deanery Synod representative (Penny Sutton and Adrian Flower), 7 elected members (Keith Dormer-Ainge, Lynn Shannon, Judith Evans, Carol Chown-Smith, John Norman, Aleta Harrison and John Whitbread). Aleta Harrison and John Whitbread have subsequently resigned from the PCC during 2024.

8. **MISSIONS GROUP REPORT 2024**

Mission Support Group 2024

We supported the following Tithe partner in 2024 with prayer and donations

£500 to Sanchez-Clarey family in relation to ministry training in the US.

£730 to King's Lynn Night Shelter.

£730 to the Goodman Family.

£730 to the Tansen Hospital Nepal.

£730 to Baby Basics.

£730 to the Norfolk Hospice.

Donations were also sent to the following various events and services

£484.01 to the Bishop's Lent Appeal.

£650 to Brighter Future.

£286.50: organ day collection, which was donated to the British Red Cross.

£50 donated to Heacham in Bloom.

£364.20: Harvest collection to the King's Lynn Night Shelter.

£254.66: Remembrance Service to the Royal British Legion.

£161.38: Christingle Service collection to the Children's Society

We were delighted to see Rachel Karrach in November, where she shared prayers requests and

preached as she joined us for worship.

Lucy McKitterick from Kings Lynn Night Shelter was our preacher at Harvest in September, where money and goods were donated.

We continue to have a box in church for donations of food and goods to the Hunstanton and district foodbank.

Revd Veronica

9. ECUMENICAL REPORT - HEACHAM CHURCHES TOGETHER 2024

Our joint Lent services began with Ash Wednesday at Heacham Methodist Church, included lent soup lunches and services at Heacham Parish Church, Heacham

Methodist church and for the 1st time Hunstanton Catholic Church. Shared services were held on Maundy Thursday, Good Friday, a Sunrise Service at Brays Pit on Easter Day and then on ascension and Pentecost.

In the autumn we had a joint service or Remembrance Sunday, and celebrated the village carol service in December.

Revd Veronica

10 . SOCIAL AND FUNDRAISING GROUP REPORT 2024.

1. Our first wine tasting evening on 24 May was a great success and kindly organised by Steve and Sian Cook.

2. We also celebrated with a BBQ on 26 May the 10th anniversary of the Wilson family's arrival in Heacham.

3. In August the Parish Council allowed us to do the street collection at Heacham Village Carnival. Our collection was towards the cost of our new Coronation bell.

4. The bell was then installed with great flair on 10th September 2024. A momentous occasion as the old bell was lowered and the new one installed in the beautiful new cupola on top of the tower. All marked with footage on Look East as well as tea and cake for everyone.

5. We then turned to replacing our heating in Church. On October 5th our Shantyman concert was enjoyed by the whole village and raised £1,600 towards the heating.

6. November saw a Christmas themed wine tasting again, organised by Steve and Sian. 7.

Plans ahead: A bring and share lunch after APCM, an Easter Concert by Adrian, Richard and Andrew, a stall at the village yard sale, an Autumn wine tasting evening, Christmas craft fayre with a silent auction.

I would like to thank everyone the Social and Fundraising team as well as church members, who have welcomed visitors, made cakes and biscuits, made Christingles, washed up, tidied up, moved furniture and a multitude of other things. Without your help nothing would happen, we are a wonderful congregation and I am thankful.

Lynn Shannon

11. Deanery Synod

Heacham & Rising Synod met only once in 2024 when the meeting was addressed by speakers from Samaritans.

The sudden death of John Crofts, Lay Chair, was reported to the meeting and prayers were said.

Penny Sutton & Adrian Flower

Heacham representatives on Deanery Synod

12. BEREAVEMENT GROUP 2023

The bereavement group continues to meet on the second Thursday of the month from 10-12 o'clock. Clients can drop in any time but on the whole, they come at 10 o'clock and stay until the end. The clients find that it is a safe place and that they can be honest about what they feel. So often when a member of the family asks them how they are they will just say "I'm fine" They find that it is easier to say that as they don't want their family to worry about them. We discuss a range of topics as well as talking about their grief. When they do talk about their grief they know that the rest of the group will understand what they are talking about. They often find that it is a great relief to find that other people are thinking/feeling.

Last year I was approached by a member of the Heacham Group Amenity Fund to ask me if I would like to apply for a grant, which I did. They have paid the rent of Pine Mall Hall for a year and gave me enough money to buy some books for the group to borrow. I shall apply again for this year and as I am now a member of the committee, I'm sure that I will be successful.

I would like to thank Bridget Neeham, Kathrine Craig and Steve Cook for their

help and support.

Sue Spencer

13. CHILDREN's REPORT 2024

This year we did an Easter event and launched our strapline of "Journey with Jesus" and we will continue this theme for all future events. This involved 5 activity stations which were split up to show the Journey of Jesus at Easter and each activity was titled as a section of his journey and this went down well with the Children of the village, and we had some great conversations, and some interesting questions were asked from the Children which was great.

There was a dog walk for the Young People that come to church in August although this was not well attended it went well, and we will look at doing this again next year but will pick a date not during the school holidays.

The light party in October was another great success with numbers far exceeding last year. The theme this year was "Jesus is the light of the world" and badges were made and given out carrying this message, we changed it this year and got the Children to have a "game card" stamped once they had visited each station which went rather too well, it kept people there the whole time and the church was so busy we hardly had time to have conversations with them. We may have to have a booking system for next year to make sure we don't have too many.

As part of the light party events, we had the children make a lamp and they put a battery powered tea light in it and were asked to put them in the window

during nativity and email a picture so that the picture could be put up in the Church as part of Christmas decorations.

Finally, we would like to thank everyone who helped on all our events, and prayed that they all go well, and for those who knitted, baked, created, printed, and supported. We have had some lovely events this year and there is a great feeling in the village for the church.

Carol Chown-Smith

14. MUSIC REPORT 2024

We have enviable support for all aspects of music in our Worship with no less than 4 or more small singing/playing groups including piano, recorder, clarinet, guitar, voices, and organ. We therefore have a significant 'pool' of talented musicians who are also entrusted to select, practice, and play a Musical Offering (MO) each week

Our congregation come from many styles of church traditions and we try to cater for this in our music eg on a Sunday we would typically have 2 or 3 modern worship songs and two traditional hymns,

Adrian (principal organist among no less than 4 competent organist folk who help us and are also deployed to help other churches) submits a monthly list of suggestions to the Vicar and Ministry Team and the musicians. This can then be amended if necessary to suit the refined needs of any given service. The days of the gowned choir worked well but we have to move forward and use our resources to the very best. Our organ is also the biggest (*and most flexible!*) along the coast - apart from Lynn Minster. A bequest from Mrs Sylvia Brown, for which we are grateful, has allowed us to add a further stop which on some stops not only increases sonority but also gravity to the Trumpets.

Then there's singing at the carol services, around the village, and in the care homes.

Do you enjoy singing? Why not speak to Hilary or Richard G about coming along. As the Vicar says 'Only God is perfect!' Do talk to Adrian about this.

Adrian Flower Pesky Elderly Organist Heacham Church

15. CARE HOMES AND HOLY COMMUNION 2024

On behalf of St. Mary's church, during 2024 there were 64 home communion/ care home visits to members of the congregation who were not able to attend a Sunday service in church.

Additionally in conjunction with Churches Together in Heacham, Easter and Christmas services were held at Fridhem, Millbridge, Rebecca Court and Summerville care homes. Representatives from the Catholic, Methodist and St. Mary's sung a variety of hymns, along with prayers and short reflection in each care home.

A special thanks to Alison Hoyle and Michael Warnes who very kindly provided music for residents and parishioners to sing along too.

It is worth noting that a number of care homes provided refreshments and monetary gifts as a 'thank you'. The services were both warmly received and appreciated by staff and residents.

16 CHITCHAT AND COFFEE REPORT 2024

Each month, usually the third Tuesday, we try to have a theme which goes down well when it is explained why we have produced certain cakes or in the case of February last year, pancakes. This year we had cakes from other countries Algerian date cake and Portuguese pastel de nata thinking of Guiding's Thinking Day when we remember people in other countries. Members of the North West Norfolk Trefoil Guild serve the coffee each month. Thanks to Jill, Mary and Gina. We do not charge for attendees at the coffee morning but there is the opportunity to donate if people want to and generally the funds go to support the Church. It is proving to be a popular place for single ladies to meet and have a chat or listen to others if they prefer.

In April we served chocolate buns with violets from my garden that I had crystallised on top. Some people were afraid to try them but ate the buns!

June is always popular when we have scones with jam and cream and a piece of strawberry on top thinking of Wimbledon.

In September we decided to support Tapping House, our local hospice and Nichola Childs from there attended and was able to take £68.95 back with her. It is always reassuring for people to be able to ask questions when the opportunity arises.

In November we had members of our local constabulary attending after they had come into the Church after the Remembrance service as they had been challenged to meet members of the community. They changed tables so everyone there was able to speak to them.

At our December meeting we made paper stars which was very popular with members of the Trefoil Guild sitting at each table helping put them together.

The Borough Council is in the process of planning it's Beat Your Bills roadshows and we are booked to have them join us at the June meeting. The roadshows offer help on all aspects of cost of living, including information about how to access benefits, grants, discounts, save money and more. At each event there will be staff on hand to answer questions and give information on a range of cost of living subjects, including energy bills, rent problems, general money worries, grants, benefits and advice on how to reduce costs. I do hope we have a worthwhile number of people attending but regardless, whoever attends will learn something to their benefit I am sure.

Judith Evans

HEACHAM PARISH CHURCH, NORFOLK

**ANNUAL REPORT
and
FINANCIAL STATEMENTS
of the
PAROCHIAL CHURCH COUNCIL**

FOR THE YEAR ENDED 31 DECEMBER 2024

INCUMBENT

**Revd. Veronica Wilson
The Vicarage
Church Lane
Heacham
King's Lynn
Norfolk PE31 7HJ**

BANKS

BARCLAYS

**91-92 High Street
King's Lynn
PE30 1BL**

CBF Church of England Funds

**One Angel Court
London
EC4R 3AB**

INDEPENDENT EXAMINER

**Val Fisher
16 Ringstead Road
Heacham
PE31 7JA**

Independent Examiners Certificate

Report to the trustees/ members of:

Haverham PCC

On accounts for the year ended:

December 2024

Charity no (if any):

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended / / .

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of []. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

V Fisher

Date:

17/02/2025

Name:

V FISHER

Relevant professional
qualification(s) or body
(if any)

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Address:

16 RINGSTEAD ROAD
HEACHAM, KING'S LYNN, PE31 7JA

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here
brief
details of
any items
that the
examiner
wishes to
disclose

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Heacham PCC

Financial Statement for the Year Ended 31 December 2024

Receipts and Payments Accounts

	Note	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2024 £	Total 2023 £
Receipts							
Voluntary receipts:							
Collections at Services	3.00	3,453.47	0.00	0.00	0.00	3,453.47	5,700.19
Planned giving	3.00	46,120.39	0.00	0.00	0.00	46,120.39	45,188.00
All other giving/voluntary receipts	3.00	14,297.68	0.00	0.00	0.00	14,297.68	13,915.68
Grant Income	3.00	2,615.00	0.00	0.00	0.00	2,615.00	7,510.00
Legacies Received (Capital Value)		0.00	0.00	0.00	0.00	0.00	11,812.71
Gift Aid recovered		12,817.98	0.00	0.00	0.00	12,817.98	12,788.79
		79,304.52	0.00	0.00	0.00	79,304.52	96,915.37
Activities for generating funds	3.00	1,741.85	0.00	0.00	0.00	1,741.85	4,183.77
Investment income		3,100.98	0.00	0.00	0.00	3,100.98	1,318.72
Church activities	3.00	21,602.65	0.00	0.00	0.00	21,602.65	16,107.99
Other income	3.00	150.00	0.00	0.00	0.00	150.00	64.62
Total receipts		105,900.00	0.00	0.00	0.00	105,900.00	118,590.47
Payments							
Church activities:							
Parish share		30,000.00	0.00	0.00	0.00	30,000.00	51,500.00
Clergy and Staffing costs	4.00	6,270.16	0.00	0.00	0.00	6,270.16	8,506.82
Church running expenses	4.00	15,964.56	0.00	1,176.00	0.00	17,140.56	14,181.20
Mission giving and donations	4.00	6,590.83	0.00	0.00	0.00	6,590.83	7,038.36
Building work and repairs	4.00	37,531.56	0.00	0.00	0.00	37,531.56	8,209.99
Administration Costs	4.00	3,772.73	0.00	0.00	0.00	3,772.73	3,612.79
Other expenditure	4.00	1,350.76	0.00	0.00	0.00	1,350.76	667.13
		101,480.60	0.00	1,176.00	0.00	102,656.60	93,716.29
Cost of generating funds	4.00	398.19	0.00	0.00	0.00	398.19	2,049.69
Total Payments		101,878.79	0.00	1,176.00	0.00	103,054.79	95,765.98
Excess of receipts over payments		4,021.21	0.00	-1,176.00	0.00	2,845.21	22,824.49
Transfers between funds		0.00	0.00	0.00	0.00	0.00	0.00
		4,021.21	0.00	-1,176.00	0.00	2,845.21	22,824.49
Cash at bank and in hand at 1 Jan		62,575.80	0.00	3,940.68	0.00	66,516.48	73,691.99
Cash at bank and in hand at 31 Dec		66,597.01	0.00	2,764.68	0.00	69,361.69	66,516.48

Statement of Assets and Liabilities

	Note	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2024 £	Total 2023 £
Cash Funds							
Bank Current Account	5.00	6,597.01	0.00	2,764.68	0.00	9,361.69	6,516.48
Bank Savings Account	6.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
Deposit Account		0.00	0.00	0.00	0.00	0.00	0.00
		66,597.01	0.00	2,764.68	0.00	69,361.69	66,516.48

Notes

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts & Payments basis.

2. The movement in designated and restricted funds during the year were:

Restricted	Bal b/fwd	Receipts	Payments	Transfers	Bal c/fwd
Organ Fund	3,792.52	0.00	1,176.00	0.00	2,616.52
Choir Fund	148.16	0.00	0.00	0.00	148.16
	3,940.68	0.00	1,176.00	0.00	2,764.68

Organ Fund - 0
Choir Fund - 0

3. Receipts

	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2024 £	Total 2023 £
<u>COLLECTIONS AT SERVICES</u>						
Sunday Collections	0.00	0.00	0.00	0.00	0.00	323.44
Sunday Collections - Gift Aided	3,035.07	0.00	0.00	0.00	3,035.07	5,197.55
Weekday Collections - Gift Aided	418.40	0.00	0.00	0.00	418.40	179.20
	3,453.47	0.00	0.00	0.00	3,453.47	5,700.19

PLANNED GIVING

Standing Order	2,234.00	0.00	0.00	0.00	2,234.00	2,761.00
Standing Order Gift Aided	38,867.00	0.00	0.00	0.00	38,867.00	39,517.00
Parish Giving Scheme Receipts	5,019.39	0.00	0.00	0.00	5,019.39	2,910.00
	46,120.39	0.00	0.00	0.00	46,120.39	45,188.00

GIFT AID RECOVERED

Gift Aid Reclaim	12,817.98	0.00	0.00	0.00	12,817.98	12,788.79
	12,817.98	0.00	0.00	0.00	12,817.98	12,788.79

ALL OTHER GIVING/VOLUNTARY RECEIPTS

Appeals	4,290.23	0.00	0.00	0.00	4,290.23	8,729.50
Donations	3,867.61	0.00	0.00	0.00	3,867.61	2,677.60
Gift Aid Envelopes	5.00	0.00	0.00	0.00	5.00	206.33
Donations - Gift Aided	5,466.23	0.00	0.00	0.00	5,466.23	1,959.88
Wall Boxes	540.61	0.00	0.00	0.00	540.61	342.37
Outreach Income	128.00	0.00	0.00	0.00	128.00	0.00
	14,297.68	0.00	0.00	0.00	14,297.68	13,915.68

ACTIVITIES FOR GENERATING FUNDS

Other Fundraising	1,741.85	0.00	0.00	0.00	1,741.85	4,183.77
	1,741.85	0.00	0.00	0.00	1,741.85	4,183.77

CHURCH ACTIVITIES

Non-charitable trading	6,960.00	0.00	0.00	0.00	6,960.00	6,700.00
Fees - Statutory	8,582.00	0.00	0.00	0.00	8,582.00	8,778.00
Fees - Additional	355.00	0.00	0.00	0.00	355.00	0.00
VAT Reclaim	5,565.65	0.00	0.00	0.00	5,565.65	579.99
Fees - Heating	140.00	0.00	0.00	0.00	140.00	50.00
	21,602.65	0.00	0.00	0.00	21,602.65	16,107.99

INVESTMENT INCOME

Dividends and Interest	3,100.98	0.00	0.00	0.00	3,100.98	1,318.72
	3,100.98	0.00	0.00	0.00	3,100.98	1,318.72

GRANT INCOME

Recurring Grants	2,615.00	0.00	0.00	0.00	2,615.00	1,265.00
Non-Recurring Grants	0.00	0.00	0.00	0.00	0.00	6,245.00
	2,615.00	0.00	0.00	0.00	2,615.00	7,510.00

OTHER INCOME

Administration Income	150.00	0.00	0.00	0.00	150.00	64.62
	150.00	0.00	0.00	0.00	150.00	64.62
4. Payments						
CLERGY AND STAFFING COSTS	Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total 2024	Total 2023
	£	£	£	£	£	£
Administrator Parish/Benefice	5,092.02	0.00	0.00	0.00	5,092.02	7,332.00
Clergy Expenses	1,178.14	0.00	0.00	0.00	1,178.14	1,174.82
	6,270.16	0.00	0.00	0.00	6,270.16	8,506.82
CHURCH RUNNING EXPENSES						
Cleaning	114.40	0.00	0.00	0.00	114.40	0.00
Gas and Electricity Bill	4,356.16	0.00	0.00	0.00	4,356.16	2,842.02
Insurance	3,851.25	0.00	0.00	0.00	3,851.25	3,537.09
Service Costs	967.46	0.00	0.00	0.00	967.46	456.14
Maintenance	1,753.60	0.00	0.00	0.00	1,753.60	1,931.51
Water Bill	445.69	0.00	0.00	0.00	445.69	317.28
Churchyard Maintenance	4,476.00	0.00	0.00	0.00	4,476.00	4,500.00
Organ Expenses	0.00	0.00	0.00	0.00	0.00	200.00
Licences	0.00	0.00	0.00	0.00	0.00	397.16
	15,964.56	0.00	0.00	0.00	15,964.56	14,181.20
MISSION GIVING AND DONATIONS						
Charities - Home (UK)	30.00	0.00	0.00	0.00	30.00	145.30
Charities - Secular	364.20	0.00	0.00	0.00	364.20	0.00
Appeals	0.00	0.00	0.00	0.00	0.00	16.54
Donations	534.01	0.00	0.00	0.00	534.01	901.21
Tithes	4,800.00	0.00	0.00	0.00	4,800.00	4,400.00
Donation to Charities	862.62	0.00	0.00	0.00	862.62	1,575.31
	6,590.83	0.00	0.00	0.00	6,590.83	7,038.36
BUILDING WORK AND REPAIRS						
Church - Major repairs and Redecorations	37,531.56	0.00	0.00	0.00	37,531.56	8,209.99
	37,531.56	0.00	0.00	0.00	37,531.56	8,209.99
COSTS OF GENERATING FUNDS						
Fund raising	230.98	0.00	0.00	0.00	230.98	300.27
Hall Running Costs	167.21	0.00	0.00	0.00	167.21	1,749.42
	398.19	0.00	0.00	0.00	398.19	2,049.69
ADMINISTRATION COSTS						
Bank charges	237.72	0.00	0.00	0.00	237.72	268.97
Stationery	0.00	0.00	0.00	0.00	0.00	116.25
Support Costs	0.00	0.00	0.00	0.00	0.00	83.12
Computer	289.23	0.00	0.00	0.00	289.23	175.00
Office expenses	1,285.13	0.00	0.00	0.00	1,285.13	1,413.05
Professional Fees	630.00	0.00	0.00	0.00	630.00	1,556.40
Hall Gas and Electricity Bill	848.09	0.00	0.00	0.00	848.09	0.00
Telephone Bill	212.09	0.00	0.00	0.00	212.09	0.00
Hall Water Bill	270.47	0.00	0.00	0.00	270.47	0.00
	3,772.73	0.00	0.00	0.00	3,772.73	3,612.79
OTHER EXPENDITURE						
Churchyard Expenses	1,087.12	0.00	0.00	0.00	1,087.12	375.14
Childrens' Costs	31.43	0.00	0.00	0.00	31.43	0.00
Gifts	100.99	0.00	0.00	0.00	100.99	0.00
Outreach Costs	131.22	0.00	0.00	0.00	131.22	291.99
	1,350.76	0.00	0.00	0.00	1,350.76	667.13
5. Bank Current Account	Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total 2024	Total 2023
	£	£	£	£	£	£
Current Account	6,597.01	0.00	2,764.68	0.00	9,361.69	6,516.48
	6,597.01	0.00	2,764.68	0.00	9,361.69	6,516.48
6. Bank Savings Account	Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total 2024	Total 2023
	£	£	£	£	£	£
Savings Account	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00

HEACHAM PARISH CHURCH, NORFOLK

**ANNUAL REPORT
and
FINANCIAL STATEMENTS
of the
PAROCHIAL CHURCH COUNCIL**

FOR THE YEAR ENDED 31 DECEMBER 2024

INCUMBENT

**Revd. Veronica Wilson
The Vicarage
Church Lane
Heacham
King's Lynn
Norfolk PE31 7HJ**

BANKS

BARCLAYS

**91-92 High Street
King's Lynn
PE30 1BL**

CBF Church of England Funds

**One Angel Court
London
EC4R 3AB**

INDEPENDENT EXAMINER

**Val Fisher
16 Ringstead Road
Heacham
PE31 7JA**

Independent Examiners Certificate

Report to the trustees/ members of:

HEAETHAN PCC

On accounts for the year ended:

December 2024

Charity no (if any):

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended / / .

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of []. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination ~~(other than that disclosed below*)~~ which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

V Fisher

Date:

17/02/2025

Name:

V FISHER

Relevant professional
qualification(s) or body
(if any)

--

Address:

16 RINGSTEAD ROAD
HEACHAM, KING'S LYNN, PE31 7JA

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here
brief
details of
any items
that the
examiner
wishes to
disclose

--

Heacham PCC

Financial Statement for the Year Ended 31 December 2024

Receipts and Payments Accounts

	Note	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2024 £	Total 2023 £
Receipts							
Voluntary receipts:							
Collections at Services	3.00	3,453.47	0.00	0.00	0.00	3,453.47	5,700.19
Planned giving	3.00	46,120.39	0.00	0.00	0.00	46,120.39	45,188.00
All other giving/voluntary receipts	3.00	14,297.68	0.00	0.00	0.00	14,297.68	13,915.68
Grant Income	3.00	2,615.00	0.00	0.00	0.00	2,615.00	7,510.00
Legacies Received (Capital Value)		0.00	0.00	0.00	0.00	0.00	11,812.71
Gift Aid recovered		12,817.98	0.00	0.00	0.00	12,817.98	12,788.79
		79,304.52	0.00	0.00	0.00	79,304.52	96,915.37
Activities for generating funds	3.00	1,741.85	0.00	0.00	0.00	1,741.85	4,183.77
Investment income		3,100.98	0.00	0.00	0.00	3,100.98	1,318.72
Church activities	3.00	21,602.65	0.00	0.00	0.00	21,602.65	16,107.99
Other income	3.00	150.00	0.00	0.00	0.00	150.00	64.62
Total receipts		105,900.00	0.00	0.00	0.00	105,900.00	118,590.47
Payments							
Church activities:							
Parish share		30,000.00	0.00	0.00	0.00	30,000.00	51,500.00
Clergy and Staffing costs	4.00	6,270.16	0.00	0.00	0.00	6,270.16	8,506.82
Church running expenses	4.00	15,964.56	0.00	1,176.00	0.00	17,140.56	14,181.20
Mission giving and donations	4.00	6,590.83	0.00	0.00	0.00	6,590.83	7,038.36
Building work and repairs	4.00	37,531.56	0.00	0.00	0.00	37,531.56	8,209.99
Administration Costs	4.00	3,772.73	0.00	0.00	0.00	3,772.73	3,612.79
Other expenditure	4.00	1,350.76	0.00	0.00	0.00	1,350.76	667.13
		101,480.60	0.00	1,176.00	0.00	102,656.60	93,716.29
Cost of generating funds	4.00	398.19	0.00	0.00	0.00	398.19	2,049.69
Total Payments		101,878.79	0.00	1,176.00	0.00	103,054.79	95,765.98
Excess of receipts over payments		4,021.21	0.00	-1,176.00	0.00	2,845.21	22,824.49
Transfers between funds		0.00	0.00	0.00	0.00	0.00	0.00
		4,021.21	0.00	-1,176.00	0.00	2,845.21	22,824.49
Cash at bank and in hand at 1 Jan		62,575.80	0.00	3,940.68	0.00	66,516.48	73,691.99
Cash at bank and in hand at 31 Dec		66,597.01	0.00	2,764.68	0.00	69,361.69	66,516.48

Statement of Assets and Liabilities

	Note	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2024 £	Total 2023 £
Cash Funds							
Bank Current Account	5.00	6,597.01	0.00	2,764.68	0.00	9,361.69	6,516.48
Bank Savings Account	6.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
Deposit Account		0.00	0.00	0.00	0.00	0.00	0.00
		66,597.01	0.00	2,764.68	0.00	69,361.69	66,516.48

Notes

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts & Payments basis.

2. The movement in designated and restricted funds during the year were:

Restricted	Bal b/fwd	Receipts	Payments	Transfers	Bal c/fwd
Organ Fund	3,792.52	0.00	1,176.00	0.00	2,616.52
Choir Fund	148.16	0.00	0.00	0.00	148.16
	3,940.68	0.00	1,176.00	0.00	2,764.68

Organ Fund - 0
Choir Fund - 0

3. Receipts

	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2024 £	Total 2023 £
<u>COLLECTIONS AT SERVICES</u>						
Sunday Collections	0.00	0.00	0.00	0.00	0.00	323.44
Sunday Collections - Gift Aided	3,035.07	0.00	0.00	0.00	3,035.07	5,197.55
Weekday Collections - Gift Aided	418.40	0.00	0.00	0.00	418.40	179.20
	3,453.47	0.00	0.00	0.00	3,453.47	5,700.19

PLANNED GIVING

Standing Order	2,234.00	0.00	0.00	0.00	2,234.00	2,761.00
Standing Order Gift Aided	38,867.00	0.00	0.00	0.00	38,867.00	39,517.00
Parish Giving Scheme Receipts	5,019.39	0.00	0.00	0.00	5,019.39	2,910.00
	46,120.39	0.00	0.00	0.00	46,120.39	45,188.00

GIFT AID RECOVERED

Gift Aid Reclaim	12,817.98	0.00	0.00	0.00	12,817.98	12,788.79
	12,817.98	0.00	0.00	0.00	12,817.98	12,788.79

ALL OTHER GIVING/VOLUNTARY RECEIPTS

Appeals	4,290.23	0.00	0.00	0.00	4,290.23	8,729.50
Donations	3,867.61	0.00	0.00	0.00	3,867.61	2,677.60
Gift Aid Envelopes	5.00	0.00	0.00	0.00	5.00	206.33
Donations - Gift Aided	5,466.23	0.00	0.00	0.00	5,466.23	1,959.88
Wall Boxes	540.61	0.00	0.00	0.00	540.61	342.37
Outreach Income	128.00	0.00	0.00	0.00	128.00	0.00
	14,297.68	0.00	0.00	0.00	14,297.68	13,915.68

ACTIVITIES FOR GENERATING FUNDS

Other Fundraising	1,741.85	0.00	0.00	0.00	1,741.85	4,183.77
	1,741.85	0.00	0.00	0.00	1,741.85	4,183.77

CHURCH ACTIVITIES

Non-charitable trading	6,960.00	0.00	0.00	0.00	6,960.00	6,700.00
Fees - Statutory	8,582.00	0.00	0.00	0.00	8,582.00	8,778.00
Fees - Additional	355.00	0.00	0.00	0.00	355.00	0.00
VAT Reclaim	5,565.65	0.00	0.00	0.00	5,565.65	579.99
Fees - Heating	140.00	0.00	0.00	0.00	140.00	50.00
	21,602.65	0.00	0.00	0.00	21,602.65	16,107.99

INVESTMENT INCOME

Dividends and Interest	3,100.98	0.00	0.00	0.00	3,100.98	1,318.72
	3,100.98	0.00	0.00	0.00	3,100.98	1,318.72

GRANT INCOME

Recurring Grants	2,615.00	0.00	0.00	0.00	2,615.00	1,265.00
Non-Recurring Grants	0.00	0.00	0.00	0.00	0.00	6,245.00
	2,615.00	0.00	0.00	0.00	2,615.00	7,510.00

OTHER INCOME

Administration Income	150.00	0.00	0.00	0.00	150.00	64.62
	150.00	0.00	0.00	0.00	150.00	64.62
4. Payments						
CLERGY AND STAFFING COSTS	Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total 2024	Total 2023
	£	£	£	£	£	£
Administrator Parish/Benefice	5,092.02	0.00	0.00	0.00	5,092.02	7,332.00
Clergy Expenses	1,178.14	0.00	0.00	0.00	1,178.14	1,174.82
	6,270.16	0.00	0.00	0.00	6,270.16	8,506.82
CHURCH RUNNING EXPENSES						
Cleaning	114.40	0.00	0.00	0.00	114.40	0.00
Gas and Electricity Bill	4,356.16	0.00	0.00	0.00	4,356.16	2,842.02
Insurance	3,851.25	0.00	0.00	0.00	3,851.25	3,537.09
Service Costs	967.46	0.00	0.00	0.00	967.46	456.14
Maintenance	1,753.60	0.00	0.00	0.00	1,753.60	1,931.51
Water Bill	445.69	0.00	0.00	0.00	445.69	317.28
Churchyard Maintenance	4,476.00	0.00	0.00	0.00	4,476.00	4,500.00
Organ Expenses	0.00	0.00	0.00	0.00	0.00	200.00
Licences	0.00	0.00	0.00	0.00	0.00	397.16
	15,964.56	0.00	0.00	0.00	15,964.56	14,181.20
MISSION GIVING AND DONATIONS						
Charities - Home (UK)	30.00	0.00	0.00	0.00	30.00	145.30
Charities - Secular	364.20	0.00	0.00	0.00	364.20	0.00
Appeals	0.00	0.00	0.00	0.00	0.00	16.54
Donations	534.01	0.00	0.00	0.00	534.01	901.21
Tithes	4,800.00	0.00	0.00	0.00	4,800.00	4,400.00
Donation to Charities	862.62	0.00	0.00	0.00	862.62	1,575.31
	6,590.83	0.00	0.00	0.00	6,590.83	7,038.36
BUILDING WORK AND REPAIRS						
Church - Major repairs and Redecorations	37,531.56	0.00	0.00	0.00	37,531.56	8,209.99
	37,531.56	0.00	0.00	0.00	37,531.56	8,209.99
COSTS OF GENERATING FUNDS						
Fund raising	230.98	0.00	0.00	0.00	230.98	300.27
Hall Running Costs	167.21	0.00	0.00	0.00	167.21	1,749.42
	398.19	0.00	0.00	0.00	398.19	2,049.69
ADMINISTRATION COSTS						
Bank charges	237.72	0.00	0.00	0.00	237.72	268.97
Stationery	0.00	0.00	0.00	0.00	0.00	116.25
Support Costs	0.00	0.00	0.00	0.00	0.00	83.12
Computer	289.23	0.00	0.00	0.00	289.23	175.00
Office expenses	1,285.13	0.00	0.00	0.00	1,285.13	1,413.05
Professional Fees	630.00	0.00	0.00	0.00	630.00	1,556.40
Hall Gas and Electricity Bill	848.09	0.00	0.00	0.00	848.09	0.00
Telephone Bill	212.09	0.00	0.00	0.00	212.09	0.00
Hall Water Bill	270.47	0.00	0.00	0.00	270.47	0.00
	3,772.73	0.00	0.00	0.00	3,772.73	3,612.79
OTHER EXPENDITURE						
Churchyard Expenses	1,087.12	0.00	0.00	0.00	1,087.12	375.14
Childrens' Costs	31.43	0.00	0.00	0.00	31.43	0.00
Gifts	100.99	0.00	0.00	0.00	100.99	0.00
Outreach Costs	131.22	0.00	0.00	0.00	131.22	291.99
	1,350.76	0.00	0.00	0.00	1,350.76	667.13
5. Bank Current Account	Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total 2024	Total 2023
	£	£	£	£	£	£
Current Account	6,597.01	0.00	2,764.68	0.00	9,361.69	6,516.48
	6,597.01	0.00	2,764.68	0.00	9,361.69	6,516.48
6. Bank Savings Account	Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total 2024	Total 2023
	£	£	£	£	£	£
Savings Account	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00

