

# PARISH OF THE ISLES OF SCILLY



## Annual Report

of the

**Parochial Church Council**

**for the year ended 31<sup>st</sup> December 2022**

### **Incumbent:**

Rev'd Canon P. Gay (until October 2022)  
Rev'd Elizabeth Burke (from November 2022)  
The Chaplaincy,  
Church Road,  
St Mary's,  
Isles of Scilly.

### **Banks:**

Lloyds Bank plc,  
St Mary's,  
Isles of Scilly.

Central Board of Finance  
of the Church of England

Santander Bank

### **Independent Examiner:**

Mr. B. Archer,  
Anjeric,  
St Mary's,  
Isles of Scilly.

## PARISH OF THE ISLES OF SCILLY 2022 ANNUAL REPORT

### Background

The Parish of the Isles of Scilly consists of six churches: two on St. Mary's; one on St. Agnes; one on Treco; one on St. Martin's and one on Bryher. The principal object of the PCC is to co-operate with the minister in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. Following the introduction of the Charities Act 2006 the PCC is registered with the Charity Commission, registration number 1129954.

### Members

Members of the PCC are either ex-officio, co-opted or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following persons served as members of the PCC:-

Incumbent:	Rev'd Canon P. Gay Rev'd Elizabeth Burke	Chair (until October 2022) Chair (from November 2022)
Churchwardens	Mrs. J. Chiverton Mr. D. Poynter	Vice Chairman
Deanery Synod Reps:	Mrs. S. Hodgson Mrs. G. Lowen Mrs. F. Maybrey	Secretary (until APCM 2022) Treasurer
Elected Members: St. Mary's:	Mrs S.J.Ellery Mr. K. Grossett Mr. D. Maybrey Mrs. K. Phillips Mr. I. Stewart Mr. G. Teideman	(from APCM 2022)     (until APCM 2022)
St. Agnes:	Mrs. T. Hicks	
Bryher:	Mrs. K. Taylor	
St. Martin's:	Mrs. M. Williams	
Tresco:	Miss R. Young	
Co-opted:	Rev'd E. Martin Mr B Payne	Secretary (from APCM 2022)

## Committees

The PCC operated through three committees this year, which met between full meetings of the PCC.

Standing Committee:

It had power to transact the business of the PCC between its meetings, subject to any directions given by Council. The Standing Committee consisted of the Incumbent, the two Churchwardens, the PCC Secretary, the Treasurer and an off island member of the PCC.

On the Way Committee:

This committee met several times during the year to oversee the process of selecting a new Incumbent and included the production of a Parish Profile and completion of the Diocese's On the Way initiative.

Social Committee:

This committee is responsible for planning and co-ordinating social and fund raising events and, since the pandemic, financial recovery.

## Church Attendance

Following a review of the electoral roll in 2022 there were 101 members between the 5 islands, which is fairly representative of the committed membership. During 2022 the baptisms, weddings, etc were as follows.

	Baptisms	Weddings	Funerals inc burial	Interment of ashes	Number of communicants
St Agnes	0	0	0	0	6
Bryher	0	0	0	0	4
St Martin	0	0	1	0	5
St Mary's & OT	7	7	8	4	40
Tresco	1	1	1	2	1
<b>TOTAL</b>	8	8	10	6	56

The attendance at services at St Mary's was typically around 28 in the winter months, rising to 80+ during the season. The evening candlelit Epilogue was re-instated for the season, between April and September, with an average attendance of around 23. The typical attendance at St Nicholas' Tresco in the winter was 25 and in the season 47. For All Saints Bryher in the season there were typically 15 attendees and the only winter opening was for a Christmas Tree Festival where 51 were welcomed. For St Martin's the winter attendance

was 8-10 at the monthly service, whereas in the season the average would be 20/25. For St Agnes the winter attendance was typically 5 and 11 in the season. In the winter there were a few Zoom services with an attendance of approximately between 40 and 50 people.

### **Review of the PCC**

In 2022 the restrictions for COVID were gradually relaxed in that towards the end of the year all the pews in the churches were accessible and wine was also made available for the Sacrament – the elements being offered at the front of the church.

The PCC met eight times during the year, four of the meetings being via Zoom. From May onwards, apart from an extraordinary meeting in June, the meetings took place in the Garden Pavilion as did the APCM, held in May. The Standing Committee continued to meet on an occasional basis in the early part of the year.

Following the announcement by Rev'd Perran Gay in 2021 that he was to retire in October 2022 it was necessary for the PCC to institute the search for a new Chaplain. This meant that there was a need to produce two major documents to be submitted to the Bishops Episcopal College – a "Parish Profile" and "On the Way". A sub-committee was formed which included Church Wardens, members of the PCC, the Methodist Minister, other interested parties and Diocese advisors. Following several meetings these documents were developed, produced and sent. The invaluable assistance given by Rev'd Dr Jonathan Rowe and Rev'd Jane Vaughan-Wilson is gratefully acknowledged. The advertisement was placed, several applications received and a short list of four was drawn up. The candidates were invited with their partners for 2/3 days and met with members of the congregation, visited St Agnes and were interviewed by a panel consisting of the Bishop of St Germans, David Poynter, Rachel Young. Following due process it was announced that Rev'd Elizabeth Burke was to be the new Chaplain.

The Institution, induction and installation of the new Chaplain was conducted by Philip Bishop of Truro and Arch Deacon Paul Bryer on 9<sup>th</sup> November 2022. The services during the short transition period were covered by Rev'd Eileen Martin supported by Mrs Sue Hodgson, Mrs Fiona Maybrey and Rev'd Carole Holmes, the Methodist Minister to whom thanks and appreciation were expressed.

The streaming of services was commenced in the summer but because of the limitations of the WiFi system the services were recorded and uploaded onto FaceBook. The WiFi situation is to be addressed in the future to enable more effective access to the Garden Pavilion as well as live streaming

The Fete was held in August and raised around £2,480 and the Flower Festival raised about £1,900.

The Charity Shop was able to be open for the regular Tuesday and Saturday business and has again proved to be a significant source of income. The kitchen received a major facelift with the installation of new units and appliances. The new facilities were employed for a Harvest Supper which

doubled up as a farewell event for the retiring Chaplain. Later in the year the "Coffee and Chat" session was re-instated in conjunction with the Saturday shop opening. As always we are extremely grateful to the volunteers and to Sue Hodgson who keeps it all running

The PCC are grateful to Brian and Lindsay Sandford and their helpers for the tremendous work they have carried out clearing areas of the Old Town Churchyard

Prior to the APCM Mrs Gill Lowen made it known that she wished to lay down the responsibility of being Secretary to the PCC after 26 years of performing that role. Thanks were expressed both by the PCC and the congregation for the excellent work and sterling service given over the years. The new Secretary, Barry Payne, benefitted from an excellent handover and assistance during the transition.

£63,300 was paid towards the MMF, which meant that there was a shortfall of around £6,000.

Items of expenditure during the year included: £3,240 to re-equip the Church Hall Kitchen, £936 re-tuning the organ-

On behalf of the PCC  
Rev'd Elizabeth Burke (Chair)

Dated:

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2022

	2022	2021
<b>Major Capital Expenditure</b>		
Major Repairs to Church Buildings	0	0
Major Repairs to Church Halls	0	0
Major Repairs to Parsonages	0	0
Major Repairs to St Martins Church Bell	0	0
<b>Total Major Capital Expenditure</b>	<b>0</b>	<b>0</b>
<b>Total Resources Expended</b>	<b>123,062</b>	<b>88,738</b>
<b>Fixed Assets</b>		
<u>Investments</u>		
Market Value 1st January	76,099	66,576
Less sums released during the year	0	0
Gains / Losses during the year	-8,958	9,523
<b>Market Value 31st December</b>	<b>67,141</b>	<b>76,099</b>
<b>Debtors</b>		
Tax recoverable	5,900	1,109
Fees	1,349	248
Other (Charity Shop Income Banked after Year End)	0	592
Rental accrued	0	9,010
Restricted Income - Tresco Fabric Fund	35	106
Wedding and Funeral Income	3,321	0
Charity Income - To be paid out to Charity	170	0
Grants	0	0
<b>Total Debtors</b>	<b>10,775</b>	<b>11,065</b>
<b>Liabilities</b>		
Bank Charges	20	49
Other Creditors	9,936	11,960
<b>Total Liabilities</b>	<b>9,956</b>	<b>12,009</b>
<b>Analysis of Net Assets</b>		
Investment Fixed Assets	67,141	76,099
Current Assets	70,849	72,994
Liabilities (amount falling due in one year)	-9,956	-12,009
<b>Total Net Assets</b>	<b>128,034</b>	<b>137,084</b>
<b>Donations to Charities</b>		
Royal British Legion	170	0
Church Urban Fund	269	0
Older Person Comms	102	0
St Mary's Pickersley	0	25
Christian Aid	0	120
Salvation Army	259	0
Christian Aid	0	100
Alzheimers Society	0	150
Island Haven	545	196
Cornwall Air Ambulance	85	196
The League of Friends	85	0
Cornwall Air Ambulance	0	223
Cornwall Blood Bike	0	153
Island Haven	0	129
The Wildlife Trust	435	0
	<b>1,950</b>	<b>1,292</b>

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2022

	2022	2021
<b><u>Income</u></b>		
Collections, Donations and Grants	59,113	51,406
Other Income	63,577	53,915
<b>Total Revenue</b>	<b>122,690</b>	<b>105,321</b>
<b><u>Expenditure</u></b>		
Cost of Trading	568	381
Other Payments	122,494	88,357
Major Capital Expenditure	0	0
<b>Total Expenditure</b>	<b>123,062</b>	<b>88,738</b>
<b>Surplus / Loss of Expenditure over Income before</b>		
<b>Other Recognised Gains and Losses</b>	<b>-372</b>	<b>16,583</b>
<b>Movement in Value of Investments</b>		
Gain on Long - Term Investment	-8,958	9,524
Gain on Short - Term Investment	280	11
<b>Net Movement of Funds</b>	<b>-9,050</b>	<b>26,118</b>
<b>Balance b/fwd</b>	<b>137,084</b>	<b>110,966</b>
<b>Balance c/fwd</b>	<b>128,034</b>	<b>137,084</b>

**Balance Sheet as at 31st December 2022**

<b>Fixed Assets</b>		
Investments	67,141	76,099
<b>Current Assets</b>		
Stock	450	500
Debtors	10,775	11,065
Short Term Deposit	29,112	35,041
Cash at Bank and in Hand	30,512	26,388
<b>Total Current Assets</b>	<b>70,849</b>	<b>72,994</b>
<b>Liabilities</b>		
Creditors - Amounts falling due in One Year	9,956	12,009
<b>Net Current Assets less Current Liabilities</b>	<b>60,893</b>	<b>60,985</b>
<b>Total Net Assets</b>	<b>128,034</b>	<b>137,084</b>
<b>Funds</b>		
Unrestricted	35,683	53,128
Restricted	92,351	83,956
<b>Total Funds</b>	<b>128,034</b>	<b>137,084</b>

Approved by the PCC and signed on its behalf  
Rev'd Elizabeth Burke

Dated:

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PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2022

	2022	2021
<b>Income</b>		
<b>Collections, Donations and Grants</b>		
Gift Aid Giving	5,975	7,240
Other Collections	26,456	22,566
Restricted Income	14,467	7,148
Charity Collections (To be Paid Out)	1,950	1,292
All Other Giving Donations	2,196	5,050
All Tax Recovered through Gift Aid	7,068	7,110
Non-recurring Grants	1,000	1,000
Legacies received	0	0
<b>Total Collections, Donations, Grants and Legacies</b>	<b>59,113</b>	<b>51,406</b>
<b>Fundraising</b>		
Fund raising Events	0	8,935
Dividends and Interest	2,196	2,188
Statutory Fees received by the PCC	2,623	1,442
Wedding and Funerals Donations	8,392	703
Income from Charity Shop	17,449	12,716
Income from Parsonage Lettings - St Martin's	9,880	8,875
Income from Parsonage Lettings - Tresco	20,714	17,921
Sundry Trading	0	0
Income from Church Hall and Pavillion Lettings	2,323	655
Income from 70 / 30 Club	0	480
<b>Total Fund raising</b>	<b>63,577</b>	<b>53,915</b>
<b>Total Incoming Resources</b>	<b>122,690</b>	<b>105,321</b>
<b>Outgoings</b>		
<b>Allowable payments</b>		
Cost of Generating Funds	378	381
Cost of Trading	191	0
<b>Total Allowable Payments</b>	<b>568</b>	<b>381</b>
<b>Other Payments</b>		
Donations to Other Charities	1,950	1,292
Common Fund paid to Diocese	63,300	35,800
Honararium	1,000	1,000
Churchyard Maintenance	7,046	7,202
Chapliancy Grounds Maintenance	504	390
Property Expenses - St Martin's Parsonage	3,747	4,296
Property Expenses - Tresco Parsonage	10,996	8,380
Regular Church Running Expenses	21,023	16,490
Legal / Professional Fees	0	0
Boating Fees	3,203	2,375
Wedding and Funeral Fees	410	857
Repairs to 26 Rathbone Close	0	582
Administration Expenses - Web domain, office supplies, software Costs Re Perran	1,335	1,674
Restricted Expenses - Bell Fund	87	1,198
Restricted Expenses - Church Hall	4,184	764
Restricted Expenses - Bryher Fabric Fund	0	578
Restricted IT Expenses	0	1,827
Restricted Expenses - Church Music	1,096	0
Restricted Expenses - St Mary's Fabric Fund	263	1,938
Restricted Expenses - St Agnes Fabric Fund	373	0
Accountancy	726	718
Travel	339	72
Stationery	394	455
Bank Charges	518	470
<b>Total Other Payments</b>	<b>122,494</b>	<b>88,357</b>



PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2022

Restricted Funds	Balance at 01st January 2022	Incoming Resources 2022	Resources Expended 2022	Balances at 31 December 2022
Bryher Church Fabric	9,360.74	2,174.50	0.00	11,535.24
Church Hall & Pavillion Fund	15,256.06	4,670.68	4,324.76	15,601.98
Church Music	7,330.40	1,000.00	1,096.00	7,234.40
Old Town Church	5,276.00	25.00	0.00	5,301.00
St Agnes Church Fabric	8,038.02	3,579.79	373.00	11,244.81
St Martins Church Fabric	1,130.00	0.00	0.00	1,130.00
St Mary's Church Fabric	8,495.50	0.00	262.80	8,232.70
Bell Fund	4,439.20	145.00	86.70	4,497.50
St Mary's Window Appeal	11,042.00	0.00	0.00	11,042.00
Tresco Fabric Fund	12,964.33	2,942.76	0.00	15,907.09
IT Services	623.85	0.00	0.00	623.85
TOTAL	83,956.10	14,537.73	6,143.26	92,350.57

## CREDITORS

Date Paid	Supplier	Detail	Amount	Heading Posted To
12/02/2023	Royal British Legion	Donations to Other Charities	170.00	Donations to Other Charities
24/02/2023	Church Urban Fund	Donations to Other Charities	269.48	Donations to Other Charities
27/01/2023	Bank Charges	Bank Charges	20.18	Bank Charges
19/01/2023	St Agnes Boating	Travel for December St Agnes	205.10	Boat Travelling
19/01/2023	Tresco Estate	Travel for December Tresco	58.85	Boat Travelling
19/01/2023	Matthew Rogers	Old Town Churchyard	2,034.00	Churchyard Maintenace
19/01/2023	Sibleys Fuel and Marine	Heating Oil	646.76	St Mary's Church Running Expenses
19/01/2023	South West Water	Water for Tresco Parsonage	141.92	Tresco Parsonage Running Costs
19/01/2023	Eileen Martin	Wedding Fees	409.60	Wedding / Funeral Diocesan or other expenses
Not Yet Paid	Legal Fees	Legal Fees	6,000.00	Legal / Professional Fees
		<b>TOTAL</b>	<b>9,955.89</b>	

**INDEPENDENT EXAMINER'S REPORT TO THE  
PARISH CHURCH COUNCIL OF THE ISLES OF SCILLY**

This report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2022 is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') of the Charities Act 1993 ('the Act').

**Respective responsibilities of the PCC (the charity) and the Independent Examiner**

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to: examine the accounts under section 145 of the 2011 Act; follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and state whether particular matters have come to my attention.

**Basis of this report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which give me reasonable cause to believe that in any material respect the requirements (a) to keeping accurate records in accordance with section 130 of the 2011 Act; or (b) to prepare accounts which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*Barry Archer*

Barry Archer

Anjeric, Lower Strand, St. Mary's, Isles of Scilly TR21 0PS

Dated: 20/5/23