

# PARISH OF THE ISLES OF SCILLY



**Annual Report  
and  
Accounts  
of the  
Parochial Church Council  
for the year ended 31<sup>st</sup> December 2021**

**Incumbent:**  
Rev'd Canon P. Gay  
The Chaplaincy,  
Church Road,  
St Mary's,  
Isles of Scilly.

**Banks:**  
Lloyds Bank plc,  
St Mary's,  
Isles of Scilly.

Central Board of Finance  
of the Church of England

Santander Bank

**Independent Examiner:**  
Mr. B. Archer,  
Anjeric,  
St Mary's,  
Isles of Scilly.

## PARISH OF THE ISLES OF SCILLY 2021 ANNUAL REPORT

### Background

The Parish of the Isles of Scilly consists of six churches: two on St. Mary's; one on St. Agnes; one on Tresco; one on St. Martin's and one on Bryher. The principal object of the PCC is to co-operate with the minister in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. Following the introduction of the Charities Act 2006 the PCC is registered with the Charity Commission, registration number 1129954.

### Members

Members of the PCC are either ex-officio, co-opted or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following persons served as members of the PCC:-

Incumbent:	Rev'd Canon P. Gay	Chairman
Churchwardens:	Mr. D. Maybrey Mrs. J. Chiverton Mr. D. Poynter	(until APCM 2021) (from APCM 2021) Vice Chairman
Deanery Synod Reps:	Mrs. S. Hodgson Mrs. G. Lowen Mrs. F. Maybrey	Secretary Treasurer
Elected Members: St. Mary's:	Mrs. J. Chiverton Mr. K. Grossett Mr. D. Maybrey Mrs. K. Phillips Mr. I. Stewart Mr. G. Teideman	(until APCM 2021) (from APCM 2021) (from APCM 2021)
St. Agnes:	Mrs. T. Hicks	
Bryher:	Mrs. K. Taylor	
St. Martin's:	Mrs. J. Stevens Mrs. M. Williams	(until September 2021)
Tresco:	Miss R. Young	
Co-opted:	Rev'd E. Martin Mr. K. Grossett	(until APCM 2021)

## **Committees**

The PCC operates through a couple of committees, which meet between full meetings of the PCC.

### **Standing Committee:**

This is the only committee required by law. It has power to transact the business of the PCC between its meetings, subject to any directions given by Council. The Standing Committee consists of the Incumbent, the two Churchwardens, the PCC Secretary, the Treasurer and an off island member of the PCC.

### **Social Committee:**

This committee is responsible for planning and co-ordinating social and fund raising events and, since the pandemic, financial recovery.

## **Church Attendance**

Following a review of the electoral roll in 2021 there were 102 members between the 5 islands, which is fairly representative of the committed membership. During 2021 there were 7 baptisms, 1 marriage, 9 funerals/burials. In a normal year attendance is of course variable according to season. During the winter period, total attendance across the Isles totals about 30 - 40 communicants on a weekly basis. In the summer period this increases to about 200 communicants, and a regular congregation of 40 plus at the Epilogue service held by candlelight in Old Town Church on Sunday evenings during the season. However, in 2021 because of the Covid 19 pandemic, in-person church services did not fully take place until the end of May and social distancing restrictions remained in place. There were no Epilogue services held in Old Town Church. The Zoom services continued to be well attended with an attendance of approximately between 40 and 50 people.

## **Review of the PCC**

2021 was another year in which the Covid 19 pandemic had a major impact on many aspects of our church life with churches closed, income reduced and fund raising events curtailed.

The PCC met four times during the year with the APCM being held in May. These meetings were all held via Zoom. The Standing Committee continued to meet most weeks.

We began the year back in lockdown and Zoom services continued until the end of May when services resumed in the Parish Church. The off island churches were all open again by the end of May with a Service of the Word held rather than communion. Although Old Town Church remained open throughout the year for private prayer no Epilogue services had been held. It was hoped to reinstate these in 2022. Social distancing, wearing of masks and test and trace remained in force during the year. In spite of the restrictions it had been possible to fit in all those wishing to attend services over the summer. It was decided to continue a monthly Zoom service over the winter.

A WiFi connection was installed in the Parish Church and, following guidance and advice from Stephen Poynter, the equipment required to stream services purchased and set up. Donations to cover the cost of the equipment were received. It is hoped to start streaming

services from mid-2022. A Privacy Notice, consent forms, signage and a film free area are required to meet Data Protection Regulations.

The main fund raising event had been a Grand Raffle with tickets available across the islands. We were grateful for the donation of some very generous prizes and a sum of over £8,000 was raised. Unfortunately, the church fete had to be cancelled for a second year but the flower festival went ahead in September and raised about £1,700.

The Charity Shop had been able to reopen on Saturdays with Covid precautions in place. As always we are extremely grateful to the volunteers and to Sue Hodgson who keeps it all running. It was agreed that from October 10% of the Charity Shop takings be placed in the Church Hall restricted fund to help fund improvements to the hall, including refurbishment of the kitchen and necessary electrical work, although this will be reviewed periodically. The Council had offered a commercial kitchen free of charge but there were not sufficient funds in the restricted fund to cover the cost of connecting and installing the necessary 3 phase electricity and other improvements. It was therefore agreed to turn down the offer of the commercial kitchen and to proceed with the fitting of a good quality domestic kitchen.

The PCC are grateful to Brian and Lindsay Sandford and their helpers for the tremendous work they have carried out clearing the area around the Schiller memorial, graves and terraces in Old Town Churchyard. They have uncovered gravestones which have been buried for many years.

In September Jinny Stevens resigned from the PCC having decided to leave St. Martin's to move closer to her family and friends. She had been resident on St Martin's and a loyal parishioner for nearly 40 years. During this time she had supported generations of visiting clergy. Mrs. M. Williams has kindly agreed to take over as Assistant Churchwarden.

In October the Chaplain announced that he would be retiring in October 2022. It is hoped that an appointment can be made before the Chaplain retires therefore avoiding a long interregnum.

After several attempts which didn't happen due to Covid restrictions and weather, we were delighted to welcome the Bishop of Truro to the islands in November. During his time on the islands he visited the school, the Charity Shop, all the off islands, had a get together in the Parish Church with members of the Parish and preached at a joint Remembrance Service held in the school quad.

£35,800 was paid towards the MMF, which was just over half that due.

Items of expenditure during the year included:- Church bell ropes - £1,197; Boiler room roof repairs - £1,002; Repairs to boiler and pipework in Parish Church - £1,938

*P.R. Gay*

On behalf of the PCC  
Rev'd Canon Perran Gay (Chairman)

Dated: *5th April 2022*

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2021

	2021	2020
<b>Income</b>		
<b>Collections, Donations and Grants</b>		
Gift Aid Giving	7,240	6,900
Other Collections	22,566	3,830
Restricted Income	7,148	3,433
Charity Collections (To be Paid Out)	1,292	1,580
All Other Giving Donations	5,050	6,291
All Tax Recovered through Gift Aid	7,110	3,462
Non-recurring Grants	1,000	1,000
Legacies received	0	0
<b>Total Collections, Donations, Grants and Legacies</b>	<b>51,406</b>	<b>26,456</b>
<b>Fundraising</b>		
Fund raising Events	8,935	40
Dividends and Interest	2,188	1,906
Statutory Fees received by the PCC	1,442	3,747
Wedding and Funerals Donations	703	681
Income from Charity Shop	12,716	5,748
Income from Parsonage Lettings - St Martin's	8,875	775
Income from Parsonage Lettings - Tresco	17,921	9,488
Sundry Trading	0	0
Income from Church Hall and Pavillion Lettings	655	575
Income from 70 / 30 Club	480	790
Other Incoming Resources	0	0
<b>Total Fund raising</b>	<b>53,915</b>	<b>23,749</b>
<b>Total Incoming Resources</b>	<b>105,321</b>	<b>50,245</b>
<b>Outgoings</b>		
<b>Allowable payments</b>		
Cost of Generating Funds	381	229
Cost of Trading	0	165
<b>Total Allowable Payments</b>	<b>381</b>	<b>394</b>
<b>Other Payments</b>		
Donations to Other Charities	1,292	1,580
Wedding and Funeral Donations	0	681
Common Fund paid to Diocese	35,800	32,640
Honararium	1,000	1,000
Churchyard Maintenance	7,202	5,359
Chaplaincy Grounds Maintenance	390	215
Property Expenses - St Martin's Parsonage	4,296	3,401
Property Expenses - Tresco Parsonage	8,380	10,836
Regular Church Running Expenses	16,490	15,220
70 / 30 Club	0	0
Legal / Professional Fees	0	0
Boating Fees	2,375	435
Wedding and Funeral Fees	857	1,472
Repairs to 26 Rathbone Close	582	0
Administration Expenses - Web domain, office supplies, software Costs Re Parrar	1,674	3,838
Restricted Expenses - Bell Fund	1,198	58
Restricted Expenses - Bryher Fabric Fund	578	0
Restricted Expenses - Church Hall	764	0
Restricted IT Expenses	1,827	0
Restricted Expenses - Church Music	0	91
Restricted Expenses - St Mary's Fabric Fund	1,938	0
Accountancy	718	936
Travel	72	41
Stationery	455	779
Bank Charges	470	238
<b>Total Other Payments</b>	<b>88,357</b>	<b>78,819</b>

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2021

	2021	2020
<b>Income</b>		
Collections, Donations and Grants	51,406	26,496
Other Income	53,915	23,749
<b>Total Revenue</b>	<b>105,321</b>	<b>50,245</b>
<b>Expenditure</b>		
Cost of Trading	381	394
Other Payments	88,357	78,819
Major Capital Expenditure	0	1,002
<b>Total Expenditure</b>	<b>88,738</b>	<b>80,215</b>
<b>Surplus / Loss of Expenditure over Income before Other Recognised Gains and Losses</b>	<b>16,583</b>	<b>-29,970</b>
<b>Movement in Value of Investments</b>		
Gain on Long - Term Investment	9,524	4,284
Gain on Short - Term Investment	11	90
<b>Net Movement of Funds</b>	<b>26,118</b>	<b>-25,596</b>
<b>Balance b/fwd</b>	<b>110,966</b>	<b>136,562</b>
<b>Balance c/fwd</b>	<b>137,084</b>	<b>110,966</b>

**Balance Sheet as at 31st December 2020**

<b>Fixed Assets</b>		
Investments	76,099	66,575
<b>Current Assets</b>		
Stock	500	500
Debtors	11,065	1,479
Short Term Deposit	35,041	32,781
Cash at Bank and in Hand	26,388	22,520
<b>Total Current Assets</b>	<b>72,994</b>	<b>57,280</b>
<b>Liabilities</b>		
Creditors - Amounts falling due in One Year	12,009	12,890
<b>Net Current Assets less Current Liabilities</b>	<b>60,985</b>	<b>44,391</b>
<b>Total Net Assets</b>	<b>137,084</b>	<b>110,966</b>
<b>Funds</b>		
Unrestricted	53,128	27,853
Restricted	83,956	83,113
<b>Total Funds</b>	<b>137,084</b>	<b>110,966</b>

Approved by the PCC and signed on its behalf  
Rev'd Canon Perran Gay

Dated:

8th April 2022

P.R. Gay

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2021

	2021	2020
<b>Major Capital Expenditure</b>		
Major Repairs to Church Buildings	0	1,002
Major Repairs to Church Halls	0	0
Major Repairs to Parsonages	0	0
Major Repairs to St Martins Church Bell	0	0
<b>Total Major Capital Expenditure</b>	<b>0</b>	<b>1,002</b>
<b>Total Resources Expended</b>	<b>88,738</b>	<b>80,215</b>
<b>Fixed Assets</b>		
<u>Investments</u>		
Market Value 1st January	66,576	62,292
Less sums released during the year	0	0
Gains / Losses during the year	9,523	4,284
<b>Market Value 31st December</b>	<b>76,099</b>	<b>66,576</b>
<b>Debtors</b>		
Tax recoverable	1,109	1,190
Fees	248	0
Other (Charity Shop Income Banked after Year End)	592	201
Rental accrued	9,010	88
Restricted Income - Tresco Fabric Fund	106	0
Grants	0	0
<b>Total Debtors</b>	<b>11,065</b>	<b>1,479</b>
<b>Liabilities</b>		
Bank Charges	49	7
Other Creditors	11,960	12,883
<b>Total Liabilities</b>	<b>12,009</b>	<b>12,890</b>
<b>Analysis of Net Assets</b>		
Investment Fixed Assets	76,099	66,576
Current Assets	72,994	57,280
Liabilities (amount falling due in one year)	-12,009	-12,890
<b>Total Net Assets</b>	<b>137,084</b>	<b>110,966</b>
<b>Donations to Charities</b>		
Royal British Legion	0	137
St Mary's Pickersley	25	0
Christian Aid	120	356
Christian Aid	100	554
Alzheimers Society	150	0
Island Haven	196	0
Cornwall Air Ambulance	196	0
Cornwall Air Ambulance	223	0
Cornwall Blood Bike	153	533
Island Haven	129	0
	<b>1,292</b>	<b>1,580</b>

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2021

Restricted Funds	Balance at 01st January 2021	Incoming Resources 2021	Resources Expended 2021	Balances at 31 December 2021
Bryher Church Fabric	8,070.00	1,868.80	578.06	9,360.74
Church Hall & Pavillion Fund	15,561.00	459.55	764.49	15,256.06
Church Music	6,330.40	1,000.00	0.00	7,330.40
Old Town Church	5,276.00	0.00	0.00	5,276.00
St Agnes Church Fabric	6,790.00	1,248.02	0.00	8,038.02
St Martins Church Fabric	1,130.00	0.00	0.00	1,130.00
St Mary's Church Fabric	10,371.00	62.50	1,938.00	8,495.50
Bell Fund	5,636.80	0.00	1,197.60	4,439.20
St Mary's Window Appeal	11,042.00	0.00	0.00	11,042.00
Tresco Fabric Fund	10,655.22	2,309.11	0.00	12,964.33
IT Services	2,250.80	200.00	1,826.95	623.85
TOTAL	83,113.22	7,147.98	6,305.10	83,956.10



**INDEPENDENT EXAMINER'S REPORT TO THE  
PARISH CHURCH COUNCIL OF THE ISLES OF SCILLY**

This report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2021 is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') of the Charities Act 1993 ('the Act').

**Respective responsibilities of the PCC (the charity) and the Independent Examiner**

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to: examine the accounts under section 145 of the 2011 Act; follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and state whether particular matters have come to my attention.

**Basis of this report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which give me reasonable cause to believe that in any material respect the requirements (a) to keeping accurate records in accordance with section 130 of the 2011 Act; or (b) to prepare accounts which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

B. Archer

Barry Archer

Anjeric, Lower Strand, St. Mary's, Isles of Scilly TR21 0PS

Dated: 24/03/22