

# PARISH OF THE ISLES OF SCILLY



**Annual Report  
and  
Accounts  
of the  
Parochial Church Council  
for the year ended 31<sup>st</sup> December 2020**

**Incumbent:**  
Rev'd Canon P. Gay  
The Chaplaincy,  
Church Road,  
St Mary's,  
Isles of Scilly.

**Banks:**  
Lloyds Bank plc,  
St Mary's,  
Isles of Scilly.

Central Board of Finance  
of the Church of England

Santander Bank

**Independent Examiner:**  
Mr. B. Archer,  
Anjeric,  
St Mary's,  
Isles of Scilly.

## PARISH OF THE ISLES OF SCILLY 2020 ANNUAL REPORT

### Background

The Parish of the Isles of Scilly consists of six churches: two on St. Mary's; one on St. Agnes; one on Treco; one on St. Martin's and one on Bryher. The principal object of the PCC is to co-operate with the minister in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. Following the introduction of the Charities Act 2006 the PCC is registered with the Charity Commission, registration number 1129954.

### Members

Members of the PCC are either ex-officio, co-opted or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following persons served as members of the PCC:-

Incumbent:	Rev'd Canon P. Gay	Chairman
Churchwardens:	Mr. D. Maybrey Mr. D. Poynter	Vice Chairman
Deanery Synod Reps:	Mrs. S. Hodgson Mrs. E. Legg Mrs. G. Lowen Mrs. F. Maybrey	(until APCM 2020) Secretary Treasurer
Elected Members:		
St. Mary's:	Mrs. J. Chiverton Mrs. A. Farr Mrs. K. Phillips Mr. I. Stewart Mr. G. Teideman	(until July 2020)
St. Agnes:	Mrs. T. Hicks	
Bryher:	Mrs. K. Taylor	
St. Martin's:	Mrs. J. Stevens Mrs. M. Williams	
Tresco:	Miss R. Young	
Co-opted:	Rev'd E. Martin Mr. K. Grossett	(from July 2020)

### Committees

The PCC operates through a couple of committees, which meet between full meetings of the PCC.

**Standing Committee:**

This is the only committee required by law. It has power to transact the business of the PCC between its meetings, subject to any directions given by Council. The Standing Committee consists of the Incumbent, the two Churchwardens, the PCC Secretary and Treasurer.

**Social Committee:**

This committee is responsible for planning and co-ordinating social and fund raising events and, since the pandemic, financial recovery.

**Church Attendance**

Following a review of the electoral roll in 2020 there were 105 members between the 5 islands, which is fairly representative of the committed membership. During 2020 there were no baptisms, no marriages, 6 burials and 3 committal of ashes. In a normal year attendance is of course variable according to season. During the winter period, total attendance across the Isles totals about 30 - 40 communicants on a weekly basis. In the summer period this increases to about 200 communicants, and a regular congregation of 40 plus at the Epilogue service held by candlelight in Old Town Church on Sunday evenings during the season. However, in 2020 because of the Covid 19 pandemic, from Mothering Sunday until October the majority of services were via Zoom with an average attendance of approximately 50 people.

**Review of the PCC**

2020 was a very different year to that which we had planned. The Covid 19 pandemic had a major impact on many aspects of our church life with churches closed, income reduced to 25% of a normal year and many of the plans for 2020 cancelled or postponed.

The PCC met three times during the year with the APCM being held in September. Two of the PCC meetings and the APCM were held via Zoom. The Standing Committee met most weeks during the pandemic to discuss the ever changing situation.

A Conflict of Interest policy for PCC members and a General Privacy Notice were adopted by the PCC.

The Ecumenical Advisory Group met in January with representatives of the Church of England, Methodist Church and Roman Catholic Church invited but has not been able to meet since. However, the Chaplain and Methodist Minister have kept in regular contact.

In July Anne Farr retired as Safeguarding Officer after six years in the post and Keith Grossett was appointed to the position and co-opted onto the PCC. We are extremely grateful to Anne for her time and the conscientious way she carried out the role and to Keith for taking on this important position. No safeguarding incidents were reported during the year.

The planned visit by the Bishop of Truro in September had to be postponed until 2021 but he did preach at the Zoom service on the Sunday he was due to be on the islands.

Work to Tresco church windows and other proposed works have been delayed and it was decided that the Church Hall refurbishment was not viable in the short term with income being greatly reduced.

During the lockdowns the Chaplain sent out a weekly newsletter. Services were held on Zoom attended by people from the mainland, visitors, off islanders, members of the Methodist Church in addition to the regular congregation on St. Mary's. An Epilogue service was held in the Parish Church when permitted. Services resumed in the Parish Church at the end of October with members of the congregation socially distanced and the necessary precautions in place. We returned to Zoom again in November when there was a second lockdown but were back in church again in December and for Christmas.

Old Town Church remained open for private prayer during most of the year however it had not been possible to safely open the off islands churches.

Plans are in hand to stream services in future and donations were received towards the cost of installing WiFi and purchasing the required equipment.

This year has shown how reliant we are on income from our visitors, from Parsonage lettings and from the Charity Shop. With less visitors than normal and with few church services and churches closed this stream of funding was more or less non-existent. It was not possible to open St. Martin's Parsonage for visiting clergy although Tresco Parsonage was open from July. The Charity Shop had to remain closed for long periods which has also had a large impact on our income. As a result the PCC agreed that we would only be able to pay half of our Mission and Ministry Fund contribution this year (£35,360) sharing the loss in income between ourselves and the Diocese.

The Social Committee will become the Financial Recovery Committee and areas for consideration will include boosting collections, organising fund raising events both virtual and real where possible, relaunching the Friends of the Parish scheme, etc.

P.R. Gay

On behalf of the PCC  
Rev'd Canon Perran Gay (Chairman)

Dated: 28.4.21

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2020

	2020	2019
<b>Income</b>		
Collections, Donations and Grants	26,496	59,964
Other Income	23,749	66,796
<b>Total Revenue</b>	<b>50,245</b>	<b>126,760</b>
<b>Expenditure</b>		
Cost of Trading	394	3,696
Other Payments	78,819	121,469
Major Capital Expenditure	1,002	5,694
<b>Total Expenditure</b>	<b>80,215</b>	<b>130,859</b>
<b>Surplus / Loss of Expenditure over income before</b>		
<b>Other Recognised Gains and Losses</b>	<b>-29,970</b>	<b>-4,099</b>
<b>Movement in Value of Investments</b>		
Gain on Long - Term Investment	4,284	9,816
Gain on Short - Term Investment	90	158
<b>Net Movement of Funds</b>	<b>-25,596</b>	<b>5,875</b>
<b>Balance b/fwd</b>	<b>136,562</b>	<b>130,687</b>
<b>Balance c/fwd</b>	<b>110,966</b>	<b>136,562</b>

**Balance Sheet as at 31st December 2020**

<b>Fixed Assets</b>		
Investments	66,575	62,292
<b>Current Assets</b>		
Stock	500	500
Debtors	1,479	6,633
Short Term Deposit	32,781	37,216
Cash at Bank and in Hand	22,520	49,370
<b>Total Current Assets</b>	<b>57,280</b>	<b>93,719</b>
<b>Liabilities</b>		
Creditors - Amounts falling due in One Year	12,890	19,449
<b>Net Current Assets less Current Liabilities</b>	<b>44,391</b>	<b>74,270</b>
<b>Total Net Assets</b>	<b>110,966</b>	<b>136,562</b>
<b>Funds</b>		
Unrestricted	27,853	56,732
Restricted	83,113	79,830
<b>Total Funds</b>	<b>110,966</b>	<b>136,562</b>

Approved by the PCC and signed on its behalf  
Rev'd Canon Perran Gay

Dated: 28.4.21

P.R. Gay

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2020

	2020	2019
<b><u>Income</u></b>		
<b>Collections, Donations and Grants</b>		
Gift Aid Giving	6,900	5,370
Other Collections	3,830	21,444
Restricted Income	3,433	16,313
Charity Collections (To be Paid Out)	1,580	0
All Other Giving Donations	6,291	7,147
All Tax Recovered through Gift Aid	3,462	8,439
Non-recurring Grants	1,000	1,250
Legacies received	0	0
<b>Total Collections, Donations, Grants and Legacies</b>	<b>26,496</b>	<b>59,964</b>
<b>Fundraising</b>		
Fund raising Events	40	2,787
Dividends and Interest	1,906	1,868
Statutory Fees received by the PCC	3,747	11,183
Wedding and Funerals Donations (To be Paid Out)	681	0
Income from Charity Shop	5,748	24,098
Income from Parsonage Lettings - St Martin's	775	8,190
Income from Parsonage Lettings - Tresco	9,488	12,798
Sundry Trading	0	0
Income from Church Hall and Pavillion Lettings	575	4,912
Income from 70 / 30 Club	790	960
Other Incoming Resources	0	0
<b>Total Fund raising</b>	<b>23,749</b>	<b>66,796</b>
<b>Total Incoming Resources</b>	<b>50,245</b>	<b>126,760</b>
<b><u>Outgoings</u></b>		
<b>Allowable payments</b>		
Cost of Generating Funds	229	2,226
Cost of Trading	165	1,470
<b>Total Allowable Payments</b>	<b>394</b>	<b>3,696</b>
<b>Other Payments</b>		
Donations to Other Charities	1,580	1,017
Wedding and Funeral Donations	681	0
Common Fund paid to Diocese	32,640	61,469
Honarium	1,000	1,000
Churchyard Maintenance	5,359	5,491
Chaplaincy Grounds Maintenance	215	561
Property Expenses - St Martin's Parsonage	3,401	4,589
Property Expenses - Tresco Parsonage	10,836	8,854
Regular Church Running Expenses	15,220	14,914
70 / 30 Club	0	264
Legal / Professional Fees	0	2,367
Expenses of Clergy	0	251
Boating Fees	435	3,647
Mission and Evangelism Costs	0	150
Wedding and Funeral Fees	1,472	5,950
Church Utility Bills	0	0
Church Music - Restricted	91	0
PCC Expenses	0	0
Administration Expenses - Web domain, office supplies, software Costs Re Perran	3,838	586
Restricted Expenses - Bell Fund	58	7,149
Accountancy	936	1,173
Travel	41	408
Stationery	779	967
Bank Charges	238	664
<b>Total Other Payments</b>	<b>78,819</b>	<b>121,469</b>

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2020

	2020	2019
<b>Major Capital Expenditure</b>		
Major Repairs to Church Buildings	1,002	5,694
Major Repairs to Church Halls	0	0
Major Repairs to Parsonages	0	0
Major Repairs to St Martins Church Bell	0	0
<b>Total Major Capital Expenditure</b>	<b>1,002</b>	<b>5,694</b>
<b>Total Resources Expended</b>	<b>80,215</b>	<b>130,859</b>
<b>Fixed Assets</b>		
<u>Investments</u>		
Market Value 1st January	62,292	52,476
Less sums released during the year	0	0
Gains / Losses during the year	4,284	9,816
<b>Market Value 31st December</b>	<b>66,576</b>	<b>62,292</b>
<b>Debtors</b>		
Tax recoverable	1,190	4,125
Fees	0	1,633
Other (Charity Shop Income Banked after Year End)	201	30
Rental accrued	88	845
Grants	0	0
<b>Total Debtors</b>	<b>1,479</b>	<b>6,633</b>
<b>Liabilities</b>		
Bank Charges	7	53
Other Creditors	12,883	19,396
<b>Total Liabilities</b>	<b>12,890</b>	<b>19,449</b>
<b>Analysis of Net Assets</b>		
Investment Fixed Assets	66,576	62,292
Current Assets	57,280	93,719
Liabilities (amount falling due in one year)	-12,890	-19,449
<b>Total Net Assets</b>	<b>110,966</b>	<b>136,562</b>
<b>Donations to Charities</b>		
Royal British Legion	137	383
Christian Aid	356	166
St Petrocs Society	554	400
Shelter Box	0	0
Cornwall Air Ambulance	0	562
Water Aid	0	300
Island 2 Island	533	0
	<b>1,580</b>	<b>1,811</b>

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2020

Restricted Funds	Balance at 01st January 2020	Incoming Resources 2020	Resources Expended 2020	Balances at 31 December 2020
Bryher Church Fabric	8,070.00	0.00	0.00	8,070.00
Church Hall & Pavillion Fund	15,561.00	0.00	0.00	15,561.00
Church Music	5,421.00	1,000.00	90.60	6,330.40
Old Town Church	5,276.00	0.00	0.00	5,276.00
St Agnes Church Fabric	6,758.00	32.00	0.00	6,790.00
St Martins Church Fabric	1,130.00	0.00	0.00	1,130.00
St Mary's Church Fabric	10,371.00	0.00	0.00	10,371.00
Bell Fund	5,695.00	0.00	58.20	5,636.80
St Mary's Window Appeal	11,042.00	0.00	0.00	11,042.00
Tresco Fabric Fund	10,505.00	150.22	0.00	10,655.22
IT Services	0.00	2,250.80	0.00	2,250.80
<b>TOTAL</b>	<b>79,829.00</b>	<b>3,433.02</b>	<b>148.80</b>	<b>83,113.22</b>



**INDEPENDENT EXAMINER'S REPORT TO THE  
PARISH CHURCH COUNCIL OF THE ISLES OF SCILLY**

This report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2020 is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') of the Charities Act 1993 ('the Act').

**Respective responsibilities of the PCC (the charity) and the Independent Examiner**

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to: examine the accounts under section 145 of the 2011 Act; follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and state whether particular matters have come to my attention.

**Basis of this report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which give me reasonable cause to believe that in any material respect the requirements (a) to keeping accurate records in accordance with section 130 of the 2011 Act; or (b) to prepare accounts which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Barry Archer  
Anjeric, Lower Strand, St. Mary's, Isles of Scilly TR21 0PS  
3<sup>rd</sup> April 2021