

# THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF THE ISLES OF SCILLY

England & Wales · Charity number 1129954

## Details

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Other names	ISLES OF SCILLY PCC
Status	Registered
Legal form	Previously excepted
Registered	2009-06-03
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	Menawethan Porthcressa Road St. Mary's Isles Of Scilly TR21 0JL
Phone	01720423436

## Activities

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**Objects:** Promoting in the ecclesiastical parish the whole mission of the Church.

**Activities:** Regular public worship open to all. Provision of sacred space for personal prayer and contemplation. Pastoral work. Teaching of Christianity. Taking of religious assemblies in schools. Provision of a youth club. Supporting other charities in the UK and overseas.

## Classification

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- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

## Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Isles Of Scilly

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£201,243	£156,779	-	-
2023-12-31	£256,347	£136,224	-	-
2022-12-31	£122,690	£123,062	-	-
2021-12-31	£105,321	£88,738	-	-
2020-12-31	£50,245	£80,215	-	-

## Trustees

Name	Role	Appointed
Rev Elizabeth Mary Ann Burke	Chair	2022-11-09
Barry William Payne		2022-05-31
DAVID JOHN MAYBREY		2013-08-01
FIONA MAYBREY		
JANE ELIZABETH CHIVERTON		2013-08-01
KRISTINE SHEILA TAYLOR		
MANDY WILLIAMS		2011-09-06
Rachel Young		2016-10-05
TONYA PRUDENCE HICKS		

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# Accounts

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# PARISH OF THE ISLES OF SCILLY



**Annual Report**

**of the**

**Parochial Church Council**

**for the year ended 31<sup>st</sup> December 2024**

**Incumbent:**

Rev'd Elizabeth Burke  
The Chaplaincy,  
Church Road,  
St Mary's,  
Isles of Scilly.

**Banks:**

Lloyds Bank plc,  
St Mary's,  
Isles of Scilly.

Central Board of Finance  
of the Church of England

Santander Bank

**Independent Examiner:**

Mr. B. Archer,  
Anjeric,  
St Mary's,  
Isles of Scilly.

## PARISH OF THE ISLES OF SCILLY 2024 ANNUAL REPORT

### Background

The Parish of the Isles of Scilly consists of six churches: two on St. Mary's; one on St. Agnes; one on Tresco; one on St. Martin's and one on Bryher. The principal object of the PCC is to co-operate with the minister in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. Following the introduction of the Charities Act 2006 the PCC is registered with the Charity Commission, registration number 1129954.

### Members

Members of the PCC are either ex-officio, co-opted or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following persons served as members of the PCC:-

Incumbent:	Rev'd Elizabeth Burke	Chair
Churchwardens	Mrs. J. Chiverton Mr. D. Poynter	Vice Chairman from APCM 2024 Until APCM 2024 when Mr Poynter retired and also left the PCC
Deanery Synod Reps:	Mrs. F. Maybrey	
Elected Members: St. Mary's:	Mrs S.J.Ellery Mr. K. Grossett Mr. D. Maybrey Mrs. K. Phillips Mr. I. Stewart Mr B Payne	Until APCM 2024  Until APCM 2024 Secretary
St. Agnes:	Mrs. T. Hicks	
Bryher:	Mrs. K. Taylor	
St. Martin's:	Mrs. A. Williams	
Tresco:	Miss R. Young	
Co-opted:	No co-opted members	
Ex officio		
Treasurer	Mrs F Maybrey Mrs Donna Hacker	Until APCM 2024 From APCM 2024
Safeguarding Officer	Mr K Grossett Mrs Rachel Gibb	Until July 2024 From July 2024

## Committees

The PCC incorporated two committees this year.

Standing Committee:

It had power to transact the business of the PCC between its meetings, subject to any directions given by Council. The Standing Committee consisted of the Incumbent, the two Churchwardens, the PCC Secretary, the Treasurer and an off island member of the PCC.

Social Committee:

This committee is responsible for planning and co-ordinating social and fund raising events.

## Church Attendance

Following a review of the electoral roll in 2024 there were 106 members across the 5 islands, which is fairly representative of the committed membership. During 2022 the baptisms, weddings, etc were as follows.

	Baptisms	Weddings	Funerals inc burial	Interment of ashes	Worshiping community Communicants (Non visitors)	Worshiping community (Non visitors)
St Agnes					2	3
Bryher					4	4
St Martin			1		4	4
St Mary's & OT	1		6	2	30	33 & 2 children
Tresco	1				4	6
<b>TOTAL</b>	<b>2</b>		<b>7</b>	<b>2</b>	<b>44</b>	<b>52</b>

The attendance at services at St Mary the Virgin was typically around 30 adults and 2 children in the winter months, rising to between 35 and 61 during the holiday season. The attendance at the Harvest service, combined with the Methodist congregation rose to 57. The Baptismal and Funeral services were all well attended with 84-328 people being present. Attendance at special services were around 75 for Remembrance Sunday and 32 at the Crib Service. Attendance at the new Creative and Wild Church services were around 25 adults and 20 children, many new to church. The evening candlelit Epilogue was re-commenced at Easter for the season, with an attendance varying between 7 and 32. The attendance at St Nicholas' Tresco in the season varies between 10 and 50, with an average of around 19. During the winter the only services were the school Harvest Festival, Remembrance Service and their Carol Service, all of which were well attended. For All Saints Bryher in the season there were typically 12 attendees and during winter there was a Christmas Tree Festival where 63 were welcomed. For St Martin's the winter attendance was 8-11 at the monthly service, whereas in the season the average would be 20/25, their Remembrance and Carol Services were well attended by children and adults. For St Agnes the winter attendance was typically 4 and 14 in the season, there was a

school Harvest Festival and community Carol service in the church both well attended by children and adults from the island.

## **Review of the PCC**

The PCC met six times during the year and took place in either the Garden Pavilion or the Chaplaincy. The off-island members either attended in person or on Zoom. The APCM took place in the Parish Church of St Mary the Virgin in April. The Standing Committee did not meet in 2024. Mr David Poynter retired as Church Warden having served for six years. The PCC expressed its gratitude for his contribution in this role. Concern was expressed that no replacement had come forward.

No safeguarding issues were reported in 2023. In line with Church of England recommendations DBS (Enhanced) checks were extended to include all PCC members. Mr K Grossett retired as Safeguarding Officer in July 2024 and the role was assumed by Mrs R Gibb, the Head-teacher of the Five Islands Academy having completed the required training.

A Lent Course of study and reflection took place in conjunction with the Methodist Church. A Home Group was started in May and continued through the year. A service was held on the sand bar between Tresco and Bryher as a low tide event and it included the Eucharist and popular hymns. A decision was made to employ a part time Family Engagement Worker to enable the development of the outreach of the church. At the February meeting the PCC agreed to discontinue the streaming of services which was seen as an immediate post lock-down provision and was no longer necessary.

Fund raising events included a Flower Festival, a Fete, music concerts, Pimm's and Hymns and a Harvest Supper and these raised around £3,000.

The Charity Shop continued to be open for the regular Tuesday and Saturday business and has again proved to be a significant source of income. The Tuesday session remains extended to include the mornings and this provided a particular service to people who come shopping from the off islands. We are grateful to Mrs Sarah Jane Ellery now looks after the shop along with a group of enthusiastic volunteers. The "Coffee and Chat" sessions continued in the shop on Saturday mornings.

The extensive refurbishment of the Church Hall and plans for making the St. Mary's Parish Church entrance accessible to all were still being considered with further applications for grants to be made. Extensive electrical work was required during the year for both the Parish Church and the Church Hall costing more than the £5,000 received from the Diocese. ECO awards were gained by Island Churches during the year a Silver by Tresco and a Bronze by St Mary's. The Diocese specialist carried out a Carbon Footprint inspection on the Parish Church and recommendations were made for future development for its improvement. There is a concern about some of the stained-glass windows in some of the churches and it is planned that work is to be carried out by a specialist in the near future. A new window is being planned for the Parish Church to be donated by Mrs Jackson -Cocking.

Bryher Church benefitted from the sales of the book "Deep Down There Be Mermaids" written by Penny Gay who kindly contributed the takings to the church

The use of IT continued to be developed through the year with the electronic calendar now including bookings for the Church and the Garden Pavilion. QR codes have proved effective in improving giving.

A legacy of £61,000 from the will of Ms Mavis Belsey was donated for the maintenance of the Old town Churchyard of which £7,200 was used for that purpose this year. The other main expenditures this year were for the refurbishment of the Parsonages on the islands of St Martin's and Tresco, being £6,000 and £2,000 respectively. Payments amounting to £70,112 were made towards the MMF. Thanks were expressed to Mrs Fiona Maybrey for her work as Treasurer over a number of years. Mrs Maybrey retired at the APCM and the role was transferred to Mrs Donna Hacker.

On behalf of the PCC  
Rev'd Elizabeth Burke (Chair)

Dated:

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY						
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2024						
					2024	2023
<b>Income</b>						
	Collections, Donations and Fundraising (including gift aid)					
	Funeral & Wedding Income		5,684		9,367	
	General All Giving		13,264		15,117	
	General Collections		14,488		15,121	
	General Donations		17,806		17,904	
	General Fund Raising		33,420		28,462	
	General Income From Buildings		49,705		38,050	
	Restricted Donations					
		Restricted Legacies	61,144		0	
		Other Restricted donations	3,232		3,830	
		Charity Collections	0		583	
			198,743		128,436	
	Legacies (not restricted)			500		127,914
	Other Income			2,000		0
	<b>Total Revenue</b>			<b>201,243.3</b>		<b>256,349.4</b>
<b>Expenditure</b>						
	Total Expenditure					
	Administration Expenses		3,485		2,803	
	Chaplaincy Costs		1,217		1,186	
	Diocesan Share		70,112		72,740	
	General Building Expenditure		31,713		16,827	
	General Church Expenditure		15,865		19,433	
	General Fund Raising Expenditure		2,531		2,148	
	Joint Church Running Expenditure		7,261		5,193	
	Restricted Charity Donations		0		583	
	Restricted Funds Expenditure		20,722		10,630	
	Wedding & Funerals Outgoings		1,874		4,681	
	Other Expenses		2,000		0	
			156,779		136,224	
	Major Capital Expenditure			0		0
	<b>Total Expenditure</b>			<b>156,779</b>		<b>136,224</b>
<b>Surplus / Loss of Expenditure over Income before Other Recognised Gains and Losses</b>					44,464	120,126
<b>Movement in Value of Investments</b>						
	Gain on Long - Term Investment			1,682		6,316
	Gain on Short - Term Investment			1,183		692
<b>Net Movement of Funds</b>					47,329	127,134
<b>Balance b/fwd</b>					255,166	128,034
<b>Balance c/fwd</b>					<b>302,495</b>	<b>255,168</b>
<b>Balance Sheet as at 31st December 2024</b>						
<b>Fixed Assets</b>						
	Investments				75,139	73,457
<b>Current Assets</b>						
	Stock		441		442	
	Debtors		36,456		9,686	
	Short Term Deposit		182,685		30,933	
	Cash at Bank and in Hand		9,889		145,034	
	Total Current Assets		229,470		186,095	
<b>Liabilities</b>						
	Creditors - Amounts falling due in One Year		2,116		4,386	
<b>Net Current Assets less Current Liabilities</b>					<b>227,354</b>	<b>181,709</b>
<b>Total Net Assets</b>					<b>302,494</b>	<b>255,168</b>
<b>Funds</b>						
	Unrestricted				173,288	169,615
	Restricted				129,206	85,551
	<b>Total Funds</b>				<b>302,494</b>	<b>255,166</b>
Approved by the PCC and signed on its behalf					Dated:	
Rev'd Elizabeth Burke						
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PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY								
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2024								
						2024	2023	
<b>Major Capital Expenditure</b>								
	Major Repairs to Church Buildings					0	0	
	Major Repairs to Church Halls					0	0	
	Major Repairs to Parsonages					0	0	
	Major Repairs to St Martins Church Bell					0	0	
	<b>Total Major Capital Expenditure</b>					<b>0</b>	<b>0</b>	
<b>Total Resources Expended</b>						156,779	123,062	
<b>Fixed Assets</b>								
	<u>Investments</u>							
	Market Value 1st January					73,457	67,141	
	Less sums released during the year					0	0	
	Gains / Losses during the year					1,682	6,316	
	<b>Market Value 31st December</b>					<b>75,139</b>	<b>73,457</b>	
<b>Debtors</b>								
	Gift Aid Recoverable					2,583	3,568	
	Collection at Services Fees					0	860	
	Letting Income Church Hall					135	40	
	General Donations - General Funds ~ Bryher					0	941	
	Funeral & Income Fees - Trenear					1,517	2,231	
	Charity Shop					876	0	
	General Donations - General Funds ~ Legacies					31,144	1,610	
	Garden Pavilion Hire					200	435	
	<b>Total Debtors</b>					<b>36,456</b>	<b>9,686</b>	
<b>Liabilities</b>								
	Bank Charges					48	41	
	Other Creditors					2,068	4,345	
	<b>Total Liabilities</b>					<b>2,116</b>	<b>4,386</b>	
<b>Analysis of Net Assets</b>								
	Investment Fixed Assets					75,139	73,457	
	Current Assets					229,471	186,095	
	Liabilities (amount falling due in one year)					-2,116	-4,386	
	<b>Total Net Assets</b>					<b>302,494</b>	<b>255,166</b>	

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY							
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2024							
						2024	2023
<b>Income</b>							
<b>Funeral &amp; Wedding Income</b>							
	DBF Restricted - To be paid to DBF				0	1369	
	Funeral income Fees - TRENEAR				5,359	3,873	
	Restricted Funeral / Weddings Individuals - To be paid out				325	397	
	Wedding & Funeral Donations				0	110	
	Wedding Income Fees				0	3,618	
	<b>Total Funeral &amp; Wedding Income</b>				<b>5,684</b>	<b>9,367</b>	
<b>General All Giving</b>							
	Gift Aid Recovery				6,960	8,065	
	Other Giving Through Bank				914	1,107	
	Planned Gift Aid Giving				5,390	5,765	
	Planned Other Giving				0	180	
	<b>Total General All Giving</b>				<b>13,264</b>	<b>15,117</b>	
<b>General Collections</b>							
	Collection at Services ~ Bryher				560	638	
	Collection at Services ~ Old Town				1,596	756	
	Collection at Services ~ St Martin's				1,766	1,897	
	Collection at Services ~ St Mary's				6,432	7,115	
	Collection at Services ~ Tresco				3,308	4,070	
	Collection at Services ~ St Agnes				825	646	
	<b>Total General All Giving</b>				<b>14,488</b>	<b>15,121</b>	
<b>General Donations</b>							
	General Funds ~ Old Town Church				423	2,742	
	General Funds ~ Bryher				2,563	4,209	
	General Funds ~ Legacies				500	127,914	
	General Funds ~ St Agnes				1,430	1,559	
	General Funds ~ St Martin's				330	1,706	
	General Funds ~ St Mary's				11,133	4,665	
	General Funds ~ Tresco				1,928	3,023	
	<b>Total General Donations</b>				<b>18,306</b>	<b>145,818</b>	
					<b>17,806</b>	<b>17,904</b>	
<b>General Fund Raising</b>							
	Charity Shop				22,797	18,137	
	Community Lunches				327	0	
	Concerts at St Mary's				485	1,337	
	Fete				1,750	669	
	Flower Festival				3,627	4,931	
	Harvest Supper				65	0	
	Investment Interest				3,771	2,537	
	Refreshments Income				597	850	
	<b>Total General Fund Raising</b>				<b>33,420</b>	<b>28,461</b>	
<b>General Income From Buildings</b>							
	Chapliancy Gardens				450	0	
	Church Hall Hire				1,485	3,463	
	Letting Income Garden Pavillion				3,050	2,065	
	Retreat Income				10,548	420	
	St Martin's Parsonage Income				12,810	10,340	
	Tresco Parsonage Income				21,363	21,762	
	<b>Total General Income From Buildings</b>				<b>49,705</b>	<b>38,050</b>	

<b>Restricted Donations</b>					
	Restricted ~ Bell Fund		70		101
	Restricted ~ Bryher Fabric Fund		100		0
	Restricted ~ Church Music Fund		1,000		1,383
	Restricted ~ Community Larder		975		0
	Restricted ~ Old Town Church Yard - M Belsey		61,144		0
	Restricted ~ St Agnes Fabric Fund		1,012		2,346
	Restricted ~ Tresco Fabric Fund		75		0
	<b>Total Restricted Donations</b>		<b>64,376</b>		<b>3,830</b>
<b>Other Income</b>					
	Contra Entries - Re Elizabeth Burke		2,000		0
	<b>Total Other Income</b>		<b>2,000</b>		<b>0</b>
<b>Restricted Income</b>					
	Restricted Charity Collections		0		583
	<b>Total Restricted Income</b>		<b>0</b>		<b>583</b>
<b>Total Incoming Resources</b>			<b>201,243</b>		<b>256,348</b>
<b>Expenditures:</b>					
<b>Administration Expenses</b>					
	Accountancy		2,829		1,857
	Digital Giving Fees		257		191
	Other		0		32
	Software Expenses		398		723
	<b>Total Administration Expenses</b>		<b>3,485</b>		<b>2,803</b>
<b>Chaplaincy Costs</b>					
	Broadband		1,217		1,186
	<b>Total Chaplaincy Costs</b>		<b>1,217</b>		<b>1,186</b>
<b>Diocesan Share</b>					
	MMF		70,112		72,740
	<b>Total Diocesan Share</b>		<b>70,112</b>		<b>72,740</b>
<b>General Building Expenditure</b>					
	Church Hall Expenses		2,147		2,239
	Garden Pavillion Expenses		1,167		135
	Retreat Expenses		4,395		148
	St Martin's Parsonage Expenses		12,279		9,728
	Tresco Parsonage Expenses		11,725		8,803
	Rathbone Close Expenses		0		1,774
	Professional and Legal Fees - Reversal of Creditor		0		-6,000
	<b>Total General Building Expenditure</b>		<b>31,713</b>		<b>16,827</b>
<b>General Church Expenditure</b>					
	General Expenditure ~ Bryher		751		4,663
	General Expenditure ~ Honararium		1,000		1,000
	General Expenditure ~ Old Town		406		6,816
	General Expenditure ~ St Agnes		596		264
	General Expenditure ~ St Martin's		2,790		1,228
	General Expenditure ~ St Mary's		8,655		2,451
	General Expenditure ~ Tresco		1,666		3,011
	<b>Total General Church Expenditure</b>		<b>15,865</b>		<b>19,433</b>

<b>General Fund Raising Expenditure</b>					
	Bank Charges		226		479
	Charity Shop Expenses		722		300
	Fete Expenses		56		0
	Flower Festival Expenses		1,015		866
	Refreshment Expenses		513		503
	<b>Total Fund Raising Expenditure</b>		<b>2,531</b>		<b>2,148</b>
<b>Joint Church Running Expenditure</b>					
	Boat Travel		3,429		3,202
	Joint Church Running Costs		1,501		747
	Mission and Evangelism Expenses		579		513
	Stationery		1,556		696
	Travel Expenses		196		34
	<b>Total Joint Church Running Expenditure</b>		<b>7,261</b>		<b>5,193</b>
<b>Restricted Charity Donations</b>					
	Donations to Other Charities		0		583
	<b>Total Restricted Charity Donations</b>		<b>0</b>		<b>583</b>
<b>Restricted Funds Expenditure</b>					
	Bryher Fabric Fund Expenses		2,130		1,032
	Church Hall Fabric Fund Expenses		1,493		25
	Church Music Fund Expenses		834		966
	IT Expenses		281		8
	Community Larder Expenses		699		0
	Old Town Church Fabric Fund		949		700
	Old Town Church Yard Expenses		7,207		0
	St Agnes Fabric Fund		1,027		1,371
	St Martin's Fabric Fund		265		865
	St Mary's Fabric Fund		4,027		4,205
	Tresco Fabric Fund		1,809		1,458
	<b>Total Restricted Funds Expenditure</b>		<b>20,722</b>		<b>10,630</b>
<b>Wedding &amp; Funerals Outgoings</b>					
	Restricted DBF Fees		1,724		1,958
	Wedding / Funeral Outgoings		150		2,723
	<b>Total Wedding &amp; Funerals Outgoings</b>		<b>1,874</b>		<b>4,681</b>
<b>Other Expenses</b>					
	Contra Entries - Re Elizabeth Burke		2,000		0
	<b>Total Other Expenses</b>		<b>2,000</b>		<b>0</b>
	<b>Total Expenditures</b>		<b>156,779</b>		<b>136,224</b>
		Profit or Loss	44,464		120,125

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY			
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2024			
Restricted Funds	Balance at 01st January 2024	Incoming Resources 2024	Resources Expended 2024
Bryher Church Fabric	10,503.41	100.00	2,129.69
Church Hall & Pavillion Fund	15,576.99	0.00	1,492.90
Church Music	7,651.60	1,000.00	834.00
Old Town Church	4,601.34	0.00	949.41
Old Town Church Yard	0.00	61,144.22	7,206.80
Community Larder	0.00	975.00	698.90
St Agnes Church Fabric	12,219.64	1,011.78	1,027.31
St Martins Church Fabric	265.42	0.00	265.42
St Mary's Church Fabric	4,027.43	0.00	4,027.43
Bell Fund	4,598.50	70.00	0.00
St Mary's Window Appeal	11,042.00	0.00	0.00
Tresco Fabric Fund	14,449.15	75.00	1,808.93
IT Services	615.85	0.00	280.71
<b>TOTAL</b>	<b>85,551.33</b>	<b>64,376.00</b>	<b>20,721.50</b>

CREDITORS				
Date Paid	Supplier	Detail	Amount	Heading Posted To
1/20/25	Corona Energy	Settlement of Inv & Credit Notes to Dec 24	47.34	General Building Expenditure - Church Hall Expenses
1/20/25	Corona Energy	Settlement of Inv & Credit Notes to Dec 24	125.52	General Building Expenditure - St Martin's Parsonage
1/17/25	Corona Energy	Settlement of Inv & Credit Notes to Dec 24	41.31	General Building Expenditure - Tresco Parsonage
1/17/25	Corona Energy	Settlement of Inv & Credit Notes to Dec 24	19.76	General Church Expenditure - General Expenditure - Bryher
1/20/25	Corona Energy	Settlement of Inv & Credit Notes to Dec 24	24.58	General Church Expenditure - General Expenditure - St Agnes
1/20/25	Corona Energy	Settlement of Inv & Credit Notes to Dec 24	41.74	General Church Expenditure - General Expenditure - St Martin
1/20/25	Corona Energy	Settlement of Inv & Credit Notes to Dec 24	85.45	General Church Expenditure - General Expenditure - St Mary
1/20/25	Corona Energy	Settlement of Inv & Credit Notes to Dec 24	57.19	General Church Expenditure - General Expenditure - Tresco
1/17/25	BT	December	57.48	General Church Expenditure - General Expenditure - St Mary
1/20/25	South West Water	Sept to Dec	177.30	General Building Expenditure - Church Hall Expenses
1/13/25	South West Water	To Dec	48.72	General Building Expenditure - Tresco Parsonage
1/13/25	IOS Steamship Company	Fuel for December	1.54	General Building Expenditure - St Martin's Parsonage
1/20/25	Tresco Estate	Boating	163.75	Joint Church Running Expenditure - Boat Travel
1/13/25	St Agnes Boating	Boating	140.00	Joint Church Running Expenditure - Boat Travel
1/13/25	Sibleys Fuel & Marine	Petrol	35.90	General Church Expenditure - General Expenditure - St Martin
1/20/25	Bank Charges	Bank Charges	48.06	General Fund Raising Expenditure - Bank Charges
1/13/25	Elizabeth Burke	Re Duchy of Cornwall - Benevolent Fund 2	1,000.00	Suspense - Other Expenses
		<b>TOTAL</b>	<b>2,115.64</b>	

DEBTORS				
Date Paid In	Customer	Detail	Amount	Heading Posted To
1/8/25	HMRC Gift Aid	Gift Aid Recovery - 01.07.23 to 30.09.23	1,176.55	General All Giving - Gift Aid Recovery
TBC	HMRC Gift Aid	Gift Aid Recovery - 01.10.24 to 31.12.24	1,406.74	General All Giving - Gift Aid Recovery
1/13/25	Alfred Trenear	Final Fees for 2024	1,517.01	Funeral & Income Fees - Trenear
1/3/25	Charity Shop	Charity Shop December Takings	876.00	General Fundraising - Charity Shop
1/13/25	St Mary's Short Matt & Bowls	December Invoice for Hire	135.00	General Income from Buildings - Church Hall Hire
1/9/25	Scilly Sirens	December Invoice for Hire	200.00	General Income from Buildings - Letting Income Garden Pavillion
1/8/25	Porter Dodson Solicitors	Re Miss Belsey Lagacy	31,144.22	Restricted Donations - Old Town Church Yard Legacy M Belsey
		<b>TOTAL</b>	<b>36,455.52</b>	

**INDEPENDENT EXAMINER'S REPORT TO THE  
PARISH CHURCH COUNCIL OF THE ISLES OF SCILLY**

This report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2024 is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') of the Charities Act 1993 ('the Act').

**Respective responsibilities of the PCC (the charity) and the Independent Examiner**

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to: examine the accounts under section 145 of the 2011 Act; follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and state whether particular matters have come to my attention.

**Basis of this report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which give me reasonable cause to believe that in any material respect the requirements (a) to keeping accurate records in accordance with section 130 of the 2011 Act; or (b) to prepare accounts which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*Barry Archer*

Barry Archer  
Anjeric, Lower Strand, St. Mary's, Isles of Scilly TR21 0PS

Dated: 31/1/25



PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY								
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2024								
						2024	2023	
<b>Major Capital Expenditure</b>								
	Major Repairs to Church Buildings					0	0	
	Major Repairs to Church Halls					0	0	
	Major Repairs to Parsonages					0	0	
	Major Repairs to St Martins Church Bell					0	0	
	<b>Total Major Capital Expenditure</b>					<b>0</b>	<b>0</b>	
<b>Total Resources Expended</b>						156,779	123,062	
<b>Fixed Assets</b>								
	<u>Investments</u>							
	Market Value 1st January					73,457	67,141	
	Less sums released during the year					0	0	
	Gains / Losses during the year					1,682	6,316	
	<b>Market Value 31st December</b>					<b>75,139</b>	<b>73,457</b>	
<b>Debtors</b>								
	Gift Aid Recoverable					2,583	3,568	
	Collection at Services Fees					0	860	
	Letting Income Church Hall					135	40	
	General Donations - General Funds ~ Bryher					0	941	
	Funeral & Income Fees - Trenear					1,517	2,231	
	Charity Shop					876	0	
	General Donations - General Funds ~ Legacies					31,144	1,610	
	Garden Pavilion Hire					200	435	
	<b>Total Debtors</b>					<b>36,456</b>	<b>9,686</b>	
<b>Liabilities</b>								
	Bank Charges					48	41	
	Other Creditors					2,068	4,345	
	<b>Total Liabilities</b>					<b>2,116</b>	<b>4,386</b>	
<b>Analysis of Net Assets</b>								
	Investment Fixed Assets					75,139	73,457	
	Current Assets					229,471	186,095	
	Liabilities (amount falling due in one year)					-2,116	-4,386	
	<b>Total Net Assets</b>					<b>302,494</b>	<b>255,166</b>	

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY							
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2024							
						2024	2023
<b>Income</b>							
<b>Funeral &amp; Wedding Income</b>							
	DBF Restricted - To be paid to DBF				0	1369	
	Funeral income Fees - TRENEAR				5,359	3,873	
	Restricted Funeral / Weddings Individuals - To be paid out				325	397	
	Wedding & Funeral Donations				0	110	
	Wedding Income Fees				0	3,618	
	<b>Total Funeral &amp; Wedding Income</b>				<b>5,684</b>	<b>9,367</b>	
<b>General All Giving</b>							
	Gift Aid Recovery				6,960	8,065	
	Other Giving Through Bank				914	1,107	
	Planned Gift Aid Giving				5,390	5,765	
	Planned Other Giving				0	180	
	<b>Total General All Giving</b>				<b>13,264</b>	<b>15,117</b>	
<b>General Collections</b>							
	Collection at Services ~ Bryher				560	638	
	Collection at Services ~ Old Town				1,596	756	
	Collection at Services ~ St Martin's				1,766	1,897	
	Collection at Services ~ St Mary's				6,432	7,115	
	Collection at Services ~ Tresco				3,308	4,070	
	Collection at Services ~ St Agnes				825	646	
	<b>Total General All Giving</b>				<b>14,488</b>	<b>15,121</b>	
<b>General Donations</b>							
	General Funds ~ Old Town Church				423	2,742	
	General Funds ~ Bryher				2,563	4,209	
	General Funds ~ Legacies				500	127,914	
	General Funds ~ St Agnes				1,430	1,559	
	General Funds ~ St Martin's				330	1,706	
	General Funds ~ St Mary's				11,133	4,665	
	General Funds ~ Tresco				1,928	3,023	
	<b>Total General Donations</b>				<b>18,306</b>	<b>145,818</b>	
					<b>17,806</b>	<b>17,904</b>	
<b>General Fund Raising</b>							
	Charity Shop				22,797	18,137	
	Community Lunches				327	0	
	Concerts at St Mary's				485	1,337	
	Fete				1,750	669	
	Flower Festival				3,627	4,931	
	Harvest Supper				65	0	
	Investment Interest				3,771	2,537	
	Refreshments Income				597	850	
	<b>Total General Fund Raising</b>				<b>33,420</b>	<b>28,461</b>	
<b>General Income From Buildings</b>							
	Chapliancy Gardens				450	0	
	Church Hall Hire				1,485	3,463	
	Letting Income Garden Pavillion				3,050	2,065	
	Retreat Income				10,548	420	
	St Martin's Parsonage Income				12,810	10,340	
	Tresco Parsonage Income				21,363	21,762	
	<b>Total General Income From Buildings</b>				<b>49,705</b>	<b>38,050</b>	

<b>Restricted Donations</b>			
Restricted ~ Bell Fund	70	101	
Restricted ~ Bryher Fabric Fund	100	0	
Restricted ~ Church Music Fund	1,000	1,383	
Restricted ~ Community Larder	975	0	
Restricted ~ Old Town Church Yard - M Belsey	61,144	0	
Restricted ~ St Agnes Fabric Fund	1,012	2,346	
Restricted ~ Tresco Fabric Fund	75	0	
<b>Total Restricted Donations</b>	<b>64,376</b>	<b>3,830</b>	
<b>Other Income</b>			
Contra Entries - Re Elizabeth Burke	2,000	0	
<b>Total Other Income</b>	<b>2,000</b>	<b>0</b>	
<b>Restricted Income</b>			
Restricted Charity Collections	0	583	
<b>Total Restricted Income</b>	<b>0</b>	<b>583</b>	
<b>Total Incoming Resources</b>		<b>201,243</b>	<b>256,348</b>
<b>Expenditures:</b>			
<b>Administration Expenses</b>			
Accountancy	2,829	1,857	
Digital Giving Fees	257	191	
Other	0	32	
Software Expenses	398	723	
<b>Total Administration Expenses</b>	<b>3,485</b>	<b>2,803</b>	
<b>Chaplaincy Costs</b>			
Broadband	1,217	1,186	
<b>Total Chaplaincy Costs</b>	<b>1,217</b>	<b>1,186</b>	
<b>Diocesan Share</b>			
MMF	70,112	72,740	
<b>Total Diocesan Share</b>	<b>70,112</b>	<b>72,740</b>	
<b>General Building Expenditure</b>			
Church Hall Expenses	2,147	2,239	
Garden Pavillion Expenses	1,167	135	
Retreat Expenses	4,395	148	
St Martin's Parsonage Expenses	12,279	9,728	
Tresco Parsonage Expenses	11,725	8,803	
Rathbone Close Expenses	0	1,774	
Professional and Legal Fees - Reversal of Creditor	0	-6,000	
<b>Total General Building Expenditure</b>	<b>31,713</b>	<b>16,827</b>	
<b>General Church Expenditure</b>			
General Expenditure ~ Bryher	751	4,663	
General Expenditure ~ Honararium	1,000	1,000	
General Expenditure ~ Old Town	406	6,816	
General Expenditure ~ St Agnes	596	264	
General Expenditure ~ St Martin's	2,790	1,228	
General Expenditure ~ St Mary's	8,655	2,451	
General Expenditure ~ Tresco	1,666	3,011	
<b>Total General Church Expenditure</b>	<b>15,865</b>	<b>19,433</b>	

<b>General Fund Raising Expenditure</b>			
Bank Charges		226	479
Charity Shop Expenses		722	300
Fete Expenses		56	0
Flower Festival Expenses		1,015	866
Refreshment Expenses		513	503
<b>Total Fund Raising Expenditure</b>		<b>2,531</b>	<b>2,148</b>
<b>Joint Church Running Expenditure</b>			
Boat Travel		3,429	3,202
Joint Church Running Costs		1,501	747
Mission and Evangelism Expenses		579	513
Stationery		1,556	696
Travel Expenses		196	34
<b>Total Joint Church Running Expenditure</b>		<b>7,261</b>	<b>5,193</b>
<b>Restricted Charity Donations</b>			
Donations to Other Charities		0	583
<b>Total Restricted Charity Donations</b>		<b>0</b>	<b>583</b>
<b>Restricted Funds Expenditure</b>			
Bryher Fabric Fund Expenses		2,130	1,032
Church Hall Fabric Fund Expenses		1,493	25
Church Music Fund Expenses		834	966
IT Expenses		281	8
Community Larder Expenses		699	0
Old Town Church Fabric Fund		949	700
Old Town Church Yard Expenses		7,207	0
St Agnes Fabric Fund		1,027	1,371
St Martin's Fabric Fund		265	865
St Mary's Fabric Fund		4,027	4,205
Tresco Fabric Fund		1,809	1,458
<b>Total Restricted Funds Expenditure</b>		<b>20,722</b>	<b>10,630</b>
<b>Wedding &amp; Funerals Outgoings</b>			
Restricted DBF Fees		1,724	1,958
Wedding / Funeral Outgoings		150	2,723
<b>Total Wedding &amp; Funerals Outgoings</b>		<b>1,874</b>	<b>4,681</b>
<b>Other Expenses</b>			
Contra Entries - Re Elizabeth Burke		2,000	0
<b>Total Other Expenses</b>		<b>2,000</b>	<b>0</b>
<b>Total Expenditures</b>		<b>156,779</b>	<b>136,224</b>
	Profit or Loss	44,464	120,125

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY			
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2024			
Restricted Funds	Balance at 01st January 2024	Incoming Resources 2024	Resources Expended 2024
Bryher Church Fabric	10,503.41	100.00	2,129.69
Church Hall & Pavillion Fund	15,576.99	0.00	1,492.90
Church Music	7,651.60	1,000.00	834.00
Old Town Church	4,601.34	0.00	949.41
Old Town Church Yard	0.00	61,144.22	7,206.80
Community Larder	0.00	975.00	698.90
St Agnes Church Fabric	12,219.64	1,011.78	1,027.31
St Martins Church Fabric	265.42	0.00	265.42
St Mary's Church Fabric	4,027.43	0.00	4,027.43
Bell Fund	4,598.50	70.00	0.00
St Mary's Window Appeal	11,042.00	0.00	0.00
Tresco Fabric Fund	14,449.15	75.00	1,808.93
IT Services	615.85	0.00	280.71
<b>TOTAL</b>	<b>85,551.33</b>	<b>64,376.00</b>	<b>20,721.50</b>

CREDITORS				
Date Paid	Supplier	Detail	Amount	Heading Posted To
1/20/25	Corona Energy	Settlement of Inv & Credit Notes to Dec 24	47.34	General Building Expenditure - Church Hall Expenses
1/20/25	Corona Energy	Settlement of Inv & Credit Notes to Dec 24	125.52	General Building Expenditure - St Martin's Parsonage
1/17/25	Corona Energy	Settlement of Inv & Credit Notes to Dec 24	41.31	General Building Expenditure - Tresco Parsonage
1/17/25	Corona Energy	Settlement of Inv & Credit Notes to Dec 24	19.76	General Church Expenditure - General Expenditure - Bryher
1/20/25	Corona Energy	Settlement of Inv & Credit Notes to Dec 24	24.58	General Church Expenditure - General Expenditure - St Agnes
1/20/25	Corona Energy	Settlement of Inv & Credit Notes to Dec 24	41.74	General Church Expenditure - General Expenditure - St Martin
1/20/25	Corona Energy	Settlement of Inv & Credit Notes to Dec 24	85.45	General Church Expenditure - General Expenditure - St Mary
1/20/25	Corona Energy	Settlement of Inv & Credit Notes to Dec 24	57.19	General Church Expenditure - General Expenditure - Tresco
1/17/25	BT	December	57.48	General Church Expenditure - General Expenditure - St Mary
1/20/25	South West Water	Sept to Dec	177.30	General Building Expenditure - Church Hall Expenses
1/13/25	South West Water	To Dec	48.72	General Building Expenditure - Tresco Parsonage
1/13/25	IOS Steamship Company	Fuel for December	1.54	General Building Expenditure - St Martin's Parsonage
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		<b>TOTAL</b>	<b>2,115.64</b>	

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PARISH CHURCH COUNCIL OF THE ISLES OF SCILLY**

This report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2024 is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') of the Charities Act 1993 ('the Act').

**Respective responsibilities of the PCC (the charity) and the Independent Examiner**

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It is my responsibility to: examine the accounts under section 145 of the 2011 Act; follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and state whether particular matters have come to my attention.

**Basis of this report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

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- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*Barry Archer*

Barry Archer  
Anjeric, Lower Strand, St. Mary's, Isles of Scilly TR21 0PS

Dated: 31/1/25

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# Accounts

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# PARISH OF THE ISLES OF SCILLY



**Annual Report**

**of the**

**Parochial Church Council**

**for the year ended 31<sup>st</sup> December 2023**

**Incumbent:**

Rev'd Elizabeth Burke  
The Chaplaincy,  
Church Road,  
St Mary's,  
Isles of Scilly.

**Banks:**

Lloyds Bank plc,  
St Mary's,  
Isles of Scilly.

Central Board of Finance  
of the Church of England

Santander Bank

**Independent Examiner:**

Mr. B. Archer,  
Anjeric,  
St Mary's,  
Isles of Scilly.

## **PARISH OF THE ISLES OF SCILLY 2023 ANNUAL REPORT**

### **Background**

The Parish of the Isles of Scilly consists of six churches: two on St. Mary's; one on St. Agnes; one on Tresco; one on St. Martin's and one on Bryher. The principal object of the PCC is to co-operate with the minister in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. Following the introduction of the Charities Act 2006 the PCC is registered with the Charity Commission, registration number 1129954.

### **Members**

Members of the PCC are either ex-officio, co-opted or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following persons served as members of the PCC:-

Incumbent:	Rev'd Elizabeth Burke	Chair
Churchwardens	Mrs. J. Chiverton Mr. D. Poynter	Vice Chairman from APCM 2023 Vice Chairman until APCM 2023
Deanery Synod Reps:	Mrs. S. Hodgson Mrs. G. Lowen Mrs. F. Maybrey	(until APCM 2023) (until APCM 2023) Treasurer
Elected Members:		
St. Mary's:	Mrs S.J.Ellery Mr. K. Grossett Mr. D. Maybrey Mrs. K. Phillips Mr. I. Stewart Mr B Payne	Secretary
St. Agnes:	Mrs. T. Hicks	
Bryher:	Mrs. K. Taylor	
St. Martin's:	Mrs. A. Williams	
Tresco:	Miss R. Young	
Co-opted:	Rev'd E. Martin Mr B Payne	(until APCM 2023) (until APCM 2023)

## Committees

The PCC incorporated two committees this year.

Standing Committee:

It had power to transact the business of the PCC between its meetings, subject to any directions given by Council. The Standing Committee consisted of the Incumbent, the two Churchwardens, the PCC Secretary, the Treasurer and an off island member of the PCC.

Social Committee:

This committee is responsible for planning and co-ordinating social and fund raising events.

## Church Attendance

Following a review of the electoral roll in 2023 there were 108 members across the 5 islands, which is fairly representative of the committed membership. During 2022 the baptisms, weddings, etc were as follows.

	Baptisms	Confirmation	Weddings	Funerals inc burial	Interment of ashes	Number of communicants
St Agnes	0	0	1	1	0	6
Bryher	0	0	0	0	0	4
St Martin	0	0	0	0	2	5
St Mary's & OT	5	1	2	6	2	30
Tresco	0	0	1	0	2	15
<b>TOTAL</b>	5	1	4	7	6	60

The attendance at services at St Mary the Virgin was typically around 30 in the winter months, rising to between 40 and 60+ during the season. The attendance at the Harvest service, combined with the Methodist congregation rose to 97. The Baptismal and Funeral services were all well attended with 60 -80 people being present. Attendance at special services were 51 for a celebration of the Coronation of King Charles 111 and 43 at a Crib Service. The evening candlelit Epilogue was re-commenced at Easter for the season, with an average attendance of around 20. The attendance at St Nicholas' Tresco in the season varies between 6 and 48, with an average of around 18 but in the winter there are no services other than a Carol Service and one on Christmas Day, both of which were well attended. For All Saints Bryher in the season there were typically 12 attendees and the only winter opening was for a Christmas Tree Festival where 51 were welcomed. For St Martin's the winter attendance was 8-10 at the monthly service, whereas in the season the average would be 20/25. For St Agnes the winter attendance was typically 5 and 14 in the season.

## Review of the PCC

In 2023 the restrictions for COVID were finally relaxed. At the November PCC meeting it was decided to reinstate the processing of the elements and the use of the altar rail for the Eucharist.

The PCC met six times during the year and took place in either the Garden Pavilion or the Chaplaincy. The off island members either attended in person or on Zoom. The APCM took place in the Garden Pavilion in May. The Standing Committee met once in July.

No safeguarding issues were reported in 2023. In line with Church of England recommendations DBS (Enhanced) checks were in the process of being extended to include all PCC members.

A Parish retreat took place in March based in the St Martin's Parsonage. Short courses of study and reflection took place during Lent and Advent, the former in conjunction with the Methodist Church. During the summer the Chaplain instituted Godly Play sessions in the Parish Church. A service was held on the sand bar between Tresco and Bryher as a low tide event and it included the Eucharist and popular hymns.

The streaming of services was continued throughout the year but because of the limitations of the WiFi system the services were recorded and uploaded onto FaceBook.

The Fete was held in August but as a result of inclement weather took place in two sessions. The first session was in the Church Hall and included games, stalls and a raffle. The second session was based in the Garden Pavilion and its grounds and included some games, a barbecue and cakes etc. It concluded with the Teddy Bear Challenge which unfortunately required the use of a zip wire because of the high wind. The events raised a combined total of £5,600.

The Charity Shop was able to be open for the regular Tuesday and Saturday business and has again proved to be a significant source of income. The Tuesday session was extended to include the mornings and this provided a particular service to people who come shopping from the off islands. After many years of faithful service Mrs Sue Hodgson stepped aside from running the Charity Shop and grateful thanks were expressed. We are grateful to Mrs Sarah Jane Ellery now looks after the shop along with a group of enthusiastic volunteers. The "Coffee and Chat" sessions continued in the shop on Saturday mornings.

Plans for an extensive refurbishment of the Church Hall are being considered. These have been financially supported by the Archaeological Heritage Fund to RIBA Stage2. Plans are also underway for making the St. Mary's Parish Church entrance accessible to all.

The use of IT has developed through the year with the production of a website and an increased social media presence. A Facebook page has been set up for the Charity Shop. QR codes have been set up for the churches to improve the facilities for digital giving.

Payments amounting to £72,740 were made towards the MMF. This covered our share for this year and contributed a significant amount towards the shortfall from 2022.

On behalf of the PCC  
Rev'd Elizabeth Burke (Chair)

Dated:

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2023

	2023	2022
<b>Income</b>		
Collections, Donations and Fundraising	76,603	59,113
Legacies	127,914	0
Other Income	51,831	63,577
<b>Total Revenue</b>	<b>256,348</b>	<b>122,690</b>
<b>Expenditure</b>		
Cost of Trading	0	568
Total Expenditure	136,224	122,494
Major Capital Expenditure		0
<b>Total Expenditure</b>	<b>136,224</b>	<b>123,062</b>
<b>Surplus / Loss of Expenditure over Income before Other Recognised Gains and Losses</b>	<b>120,124</b>	<b>-372</b>
<b>Movement in Value of Investments</b>		
Gain on Long - Term Investment	6,316	-8,958
Gain on Short - Term Investment	692	280
<b>Net Movement of Funds</b>	<b>127,132</b>	<b>-9,050</b>
<b>Balance b/fwd</b>	<b>128,034</b>	<b>137,084</b>
<b>Balance c/fwd</b>	<b>255,166</b>	<b>128,034</b>

**Balance Sheet as at 31st December 2023**

<b>Fixed Assets</b>		
Investments	73,457	67,141
<b>Current Assets</b>		
Stock	442	450
Debtors	9,686	10,775
Short Term Deposit	30,933	29,112
Cash at Bank and in Hand	145,034	30,512
Total Current Assets	186,095	70,849
<b>Liabilities</b>		
Creditors - Amounts falling due in One Year	4,386	9,956
<b>Net Current Assets less Current Liabilities</b>	<b>181,709</b>	<b>60,893</b>
<b>Total Net Assets</b>	<b>255,166</b>	<b>128,034</b>
<b>Funds</b>		
Unrestricted	169,615	35,683
Restricted	85,551	92,351
<b>Total Funds</b>	<b>255,166</b>	<b>128,034</b>

Approved by the PCC and signed on its behalf  
Rev'd Elizabeth Burke

Dated:

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PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2023

	2023	2022
<b>Major Capital Expenditure</b>		
Major Repairs to Church Buildings	0	0
Major Repairs to Church Halls	0	0
Major Repairs to Parsonages	0	0
Major Repairs to St Martins Church Bell	0	0
<b>Total Major Capital Expenditure</b>	<b>0</b>	<b>0</b>
<b>Total Resources Expended</b>	<b>136,224</b>	<b>123,062</b>
<b>Fixed Assets</b>		
<u>Investments</u>		
Market Value 1st January	67,141	76,099
Less sums released during the year	0	0
Gains / Losses during the year	6,316	-8,958
<b>Market Value 31st December</b>	<b>73,457</b>	<b>67,141</b>
<b>Debtors</b>		
Gift Aid Recoverable	3,568	5,900
Collection at Services Fees	860	1,349
Letting Income Church Hall	40	0
General Donations - General Funds ~ Bryher	941	0
Restricted Income - Tresco Fabric Fund	0	35
Funeral & Income Fees - Trenear	2,231	3,321
Charity Income - To be paid out to Charity	0	170
General Donations - General Funds ~ Legacies	1,610	0
Garden Pavillion Hire	435	0
<b>Total Debtors</b>	<b>9,686</b>	<b>10,775</b>
<b>Liabilities</b>		
Bank Charges	41	20
Other Creditors	4,345	9,936
<b>Total Liabilities</b>	<b>4,386</b>	<b>9,956</b>
<b>Analysis of Net Assets</b>		
Investment Fixed Assets	73,457	67,141
Current Assets	186,095	70,849
Liabilities (amount falling due in one year)	-4,386	-9,956
<b>Total Net Assets</b>	<b>255,166</b>	<b>128,034</b>
<b>Donations to Charities</b>		
None	These are now paid out directly through Mr A Trenear	

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2023

	2023	2022
<b>Income</b>		
<b>Funeral &amp; Wedding Income</b>		
DBF Restricted - To be paid to DBF	1369	
Funeral income Fees - TRENAR	3,873	
Restricted Funeral / Weddings Individuals - To be paid out	397	
Wedding & Funeral Donations	110	
Wedding Income Fees	3,618	
<b>Total Funeral &amp; Wedding Income</b>	<b>9,367</b>	
<b>General All Giving</b>		
Gift Aid Recovery	8,065	
Other Giving Through Bank	1,107	
Planned Gift Aid Giving	5,765	
Planned Other Giving	180	
<b>Total General All Giving</b>	<b>15,117</b>	
<b>General Collections</b>		
Collection at Services ~ Bryher	638	
Collection at Services ~ Old Town	756	
Collection at Services ~ St Martin's	1,897	
Collection at Services ~ St Mary's	7,115	
Collection at Services ~ Tresco	4,070	
Collection at Services ~ St Agnes	646	
<b>Total General All Giving</b>	<b>15,121</b>	
<b>General Donations</b>		
General Funds ~ Old Town Church	2,742	
General Funds ~ Bryher	4,209	
General Funds ~ Legacies	127,914	
General Funds ~ St Agnes	1,559	
General Funds ~ St Martin's	1,706	
General Funds ~ St Mary's	4,665	
General Funds ~ Tresco	3,023	
<b>Total General Donations</b>	<b>145,818</b>	
<b>General Fund Raising</b>		
Charity Shop	18,137	
Concerts at St Mary's	1,337	
Fete	669	
Flower Festival	4,931	
Investment Interest	2,537	
Refreshments Income	850	
<b>Total General Fund Raisng</b>	<b>28,461</b>	
<b>General Income From Buildings</b>		
Church Hall Hire	3,463	
Letting Incme Garden Pavillion	2,065	
Retreat Income	420	
St Martin's Parsonage Income	10,340	
Tresco Parsonage Income	21,762	
<b>Total General Income From Buildings</b>	<b>38,050</b>	
<b>Restricted Donations</b>		
Restricted ~ Bell Fund	101	
Restricted ~ Church Music Fund	1,383	

Restricted ~ St Agnes fabric Fund	2,346	
<b>Total Restricted Donations</b>	<b>3,830</b>	
<b>Restricted Income</b>		
Restricted Charity Collections	583	
<b>Total Restricted Income</b>	<b>583</b>	
<b>Total Incoming Resources</b>	<b>256,348</b>	<b>122,690</b>
<b>Expenditures:</b>		
<b>Administration Expenses</b>		
Accountancy	1,857	
Digital Giving Fees	191	
Other	32	
Software Expenses	723	
<b>Total Administration Expenses</b>	<b>2,803</b>	
<b>Chaplaincy Costs</b>		
Broadband	1,186	
<b>Total Chaplaincy Costs</b>	<b>1,186</b>	
<b>Diocesan Share</b>		
MMF	72,740	
<b>Total Diocesan Share</b>	<b>72,740</b>	
<b>General Building Expenditure</b>		
Church Hall Expenses	2,239	
Garden Pavillion Expenses	135	
Retreat Expenses	148	
St Martin's Parsonage Expenses	9,728	
Tresco Parsonage Expenses	8,803	
Rathbone Close Expenses	1,774	
Professional and Legal Fees - Reversal of Creditor	-6,000	
<b>Total General Building Expenditure</b>	<b>16,827</b>	
<b>General Church Expenditure</b>		
General Expenditure ~ Bryher	4,663	
General Expenditure ~ Honararium	1,000	
General Expenditure ~ Old Town	6,816	
General Expenditure ~ St Agnes	264	
General Expenditure ~ St Martin's	1,228	
General Expenditure ~ St Mary's	2,451	
General Expenditure ~ Tresco	3,011	
<b>Total General Church Expenditure</b>	<b>19,433</b>	
<b>General Fund Raising Expenditure</b>		
Bank Charges	479	
Charity Shop Expenses	300	
Flower Festival Expenses	866	
Refreshment Expenses	503	
<b>Total Fund Raising Expenditure</b>	<b>2,148</b>	
<b>Joint Church Running Expenditure</b>		
Boat Travel	3,202	
Joint Church Running Costs	747	
Mission and Evangelism Expenses	513	
Stationery	696	
Travel Expenses	34	
<b>Total Joint Church Running Expenditure</b>	<b>5,193</b>	

**Restricted Charity Donations**

Donations to Other Charities	583	
<b>Total Restricted Charity Donations</b>	<b>583</b>	

**Restricted Funds Expenditure**

Bryher Fabric Fund Expenses	1,032	
Church Hall Fabric Fund Expenses	25	
Church Music Fund Expenses	966	
IT Expenses	8	
Old Town Church Fabric Fund	700	
St Agnes Fabric Fund	1,371	
St Martin's Fabric Fund	865	
St Mary's Fabric Fund	4,205	
Tresco Fabric Fund	1,458	
<b>Total Restricted Funds Expenditure</b>	<b>10,630</b>	

**Wedding & Funerals Outgoings**

Restricted DBF Fees	1,958	
Wedding / Funeral Outgoings	2,723	
<b>Total Wedding &amp; Funerals Outgoings</b>	<b>4,681</b>	

<b>Total Expenditures</b>	<b>136,224</b>	<b>123,062</b>
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Profit or Loss	120,125	-372
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## DEBTORS

Date Paid In	Customer	Detail	Amount	Heading Posted To
02/01/2024	Brownies	Dec 23 Church Hall Hire	40.00	Letting Income Church Hall
04/01/2024	Alfred Trenear	Final Fees for 2023	2,231.00	Funeral & Income Fees - Trenear
05/01/2024	HMRC Gift Aid	Gift Aid Recovery - 01.08.23 to 31.10.23	2,982.38	General All Giving - Gift Aid Recovery
TBC	HMRC Gift Aid	Gift Aid Recovery - 01.11.23 to 31.12.23	585.90	General All Giving - Gift Aid Recovery
04/01/2024	Collections	Old Town Carol Service	94.25	General Collections - Collection at Services - Old Town
04/01/2024	Collections	St Mary's Collections	140.75	General Collections - Collection at Services - St Mary's
08/01/2024	Collections	Tresco Collections	624.87	General Collections - Collection at Services - Tresco
23/01/2024	Sales	Bryher Table Sales	941.00	General Donations - General Funds - Bryher
TBC	Legacies - Howells Solicitors	Surplus Funds re sale of Rathbone Close - as advised by Elizabeth	1,610.49	General Donations - General Funds - Legacies
Various Jan 24	Various	Garden Pavillion Hire	435.00	General Income from Buildings - Letting Income Garden Pavillion
		<b>TOTAL</b>	<b>9,685.64</b>	

## CREDITORS

Date Paid	Supplier	Detail	Amount	Heading Posted To
15/01/2024	Steamship Company	Charity Shop Freight	42.34	General Building Expenditure - Church Hall Expenses
15/01/2024	Jacque Foster	Cleaning of Church Hall	84.00	General Building Expenditure - Church Hall Expenses
17/01/2024	Corona Energy	Settlement of Inv & Credit Notes to Dec 23	-106.04	General Building Expenditure - Church Hall Expenses
17/01/2024	Corona Energy	Settlement of Inv & Credit Notes to Dec 23	429.05	General Building Expenditure - St Martin's Parsonage Expenses
22/01/2024	Corona Energy	Settlement of Inv & Credit Notes to Dec 23	32.76	General Church Expenditure - General Expenditure - Bryher
22/01/2024	Matthews Rogers	Old Town Church Yard July to Dec 23	1,795.20	General Church Expenditure - General Expenditure - Old Town
17/01/2024	Corona Energy	Settlement of Inv & Credit Notes to Dec 23	-52.28	General Church Expenditure - General Expenditure - St Agnes
17/01/2024	Corona Energy	Settlement of Inv & Credit Notes to Dec 23	-42.88	General Church Expenditure - General Expenditure - St Martin's
17/01/2024	Corona Energy	Settlement of Inv & Credit Notes to Dec 23	-117.98	General Church Expenditure - General Expenditure - St Mary's
17/01/2024	Corona Energy	Settlement of Inv & Credit Notes to Dec 23	-46.27	General Church Expenditure - General Expenditure - Tresco
15/01/2024	Tresco Estate	Boating	85.00	Joint Church Running Expenditure - Boat Travel
15/01/2024	St Agnes Boating	Boating	178.75	Joint Church Running Expenditure - Boat Travel
15/01/2024	Sibleys Fuel & Marine	Fire Extinguisher Service	44.02	Joint Church Running Expenditure - Joint Church Running Costs
TBC	Howells Solicitors	Final Expenses of Rathbone Close	1,774.33	Repairs to Rathbone Close
15/01/2024	Jane Chiverton	Verger Fees	140.00	Weddings & Funerals Outgoings - Wedding / Funeral Outgoings
15/01/2024	Elizabeth Burke	Subsistence Fee	10.00	Weddings & Funerals Outgoings - Wedding / Funeral Outgoings
15/01/2024	Rachel Young	Verger Fees	95.00	Weddings & Funerals Outgoings - Wedding / Funeral Outgoings
26/01/2024	Bank Charges	Bank Charges	40.92	General Fund Raising Expenditure - Bank Charges
		<b>TOTAL</b>	<b>4,385.92</b>	

**INDEPENDENT EXAMINER'S REPORT TO THE  
PARISH CHURCH COUNCIL OF THE ISLES OF SCILLY**

This report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2023 is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') of the Charities Act 1993 ('the Act').

**Respective responsibilities of the PCC (the charity) and the Independent Examiner**

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to: examine the accounts under section 145 of the 2011 Act; follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and state whether particular matters have come to my attention.

**Basis of this report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which give me reasonable cause to believe that in any material respect the requirements (a) to keeping accurate records in accordance with section 130 of the 2011 Act; or (b) to prepare accounts which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*Barry Archer*

Barry Archer

Anjeric, Lower Strand, St. Mary's, Isles of Scilly TR21 0PS

Dated: 9/3/24

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF THE ISLES OF SCILLY**

England & Wales - Charity number 1129954

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# Accounts

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# PARISH OF THE ISLES OF SCILLY



## Annual Report

of the

## Parochial Church Council

for the year ended 31<sup>st</sup> December 2022

### **Incumbent:**

Rev'd Canon P. Gay (until October 2022)  
Rev'd Elizabeth Burke (from November 2022)  
The Chaplaincy,  
Church Road,  
St Mary's,  
Isles of Scilly.

### **Banks:**

Lloyds Bank plc,  
St Mary's,  
Isles of Scilly.

Central Board of Finance  
of the Church of England

Santander Bank

### **Independent Examiner:**

Mr. B. Archer,  
Anjeric,  
St Mary's,  
Isles of Scilly.

## PARISH OF THE ISLES OF SCILLY 2022 ANNUAL REPORT

### Background

The Parish of the Isles of Scilly consists of six churches: two on St. Mary's; one on St. Agnes; one on Tresco; one on St. Martin's and one on Bryher. The principal object of the PCC is to co-operate with the minister in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. Following the introduction of the Charities Act 2006 the PCC is registered with the Charity Commission, registration number 1129954.

### Members

Members of the PCC are either ex-officio, co-opted or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following persons served as members of the PCC:-

Incumbent:	Rev'd Canon P. Gay Rev'd Elizabeth Burke	Chair (until October 2022) Chair (from November 2022)
Churchwardens	Mrs. J. Chiverton Mr. D. Poynter	Vice Chairman
Deanery Synod Reps:	Mrs. S. Hodgson Mrs. G. Lowen Mrs. F. Maybrey	Secretary (until APCM 2022) Treasurer
Elected Members: St. Mary's:	Mrs S.J.Ellery Mr. K. Grossett Mr. D. Maybrey Mrs. K. Phillips Mr. I. Stewart Mr. G. Teideman	(from APCM 2022)     (until APCM 2022)
St. Agnes:	Mrs. T. Hicks	
Bryher:	Mrs. K. Taylor	
St. Martin's:	Mrs. M. Williams	
Tresco:	Miss R. Young	
Co-opted:	Rev'd E. Martin Mr B Payne	Secretary (from APCM 2022)

## Committees

The PCC operated through three committees this year, which met between full meetings of the PCC.

Standing Committee:

It had power to transact the business of the PCC between its meetings, subject to any directions given by Council. The Standing Committee consisted of the Incumbent, the two Churchwardens, the PCC Secretary, the Treasurer and an off island member of the PCC.

On the Way Committee:

This committee met several times during the year to oversee the process of selecting a new Incumbent and included the production of a Parish Profile and completion of the Diocese's On the Way initiative.

Social Committee:

This committee is responsible for planning and co-ordinating social and fund raising events and, since the pandemic, financial recovery.

## Church Attendance

Following a review of the electoral roll in 2022 there were 101 members between the 5 islands, which is fairly representative of the committed membership. During 2022 the baptisms, weddings, etc were as follows.

	Baptisms	Weddings	Funerals inc burial	Interment of ashes	Number of communicants
St Agnes	0	0	0	0	6
Bryher	0	0	0	0	4
St Martin	0	0	1	0	5
St Mary's & OT	7	7	8	4	40
Tresco	1	1	1	2	1
<b>TOTAL</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>6</b>	<b>56</b>

The attendance at services at St Mary's was typically around 28 in the winter months, rising to 80+ during the season. The evening candlelit Epilogue was re-instated for the season, between April and September, with an average attendance of around 23. The typical attendance at St Nicholas' Tresco in the winter was 25 and in the season 47. For All Saints Bryher in the season there were typically 15 attendees and the only winter opening was for a Christmas Tree Festival where 51 were welcomed. For St Martin's the winter attendance

was 8-10 at the monthly service, whereas in the season the average would be 20/25. For St Agnes the winter attendance was typically 5 and 11 in the season. In the winter there were a few Zoom services with an attendance of approximately between 40 and 50 people.

### **Review of the PCC**

In 2022 the restrictions for COVID were gradually relaxed in that towards the end of the year all the pews in the churches were accessible and wine was also made available for the Sacrament - the elements being offered at the front of the church.

The PCC met eight times during the year, four of the meetings being via Zoom. From May onwards, apart from an extraordinary meeting in June, the meetings took place in the Garden Pavilion as did the APCM, held in May. The Standing Committee continued to meet on an occasional basis in the early part of the year.

Following the announcement by Rev'd Perran Gay in 2021 that he was to retire in October 2022 it was necessary for the PCC to institute the search for a new Chaplain. This meant that there was a need to produce two major documents to be submitted to the Bishops Episcopal College - a "Parish Profile" and "On the Way". A sub-committee was formed which included Church Wardens, members of the PCC, the Methodist Minister, other interested parties and Diocese advisors. Following several meetings these documents were developed, produced and sent. The invaluable assistance given by Rev'd Dr Jonathan Rowe and Rev'd Jane Vaughan-Wilson is gratefully acknowledged. The advertisement was placed, several applications received and a short list of four was drawn up. The candidates were invited with their partners for 2/3 days and met with members of the congregation, visited St Agnes and were interviewed by a panel consisting of the Bishop of St Germans, David Poynter, Rachel Young. Following due process it was announced that Rev'd Elizabeth Burke was to be the new Chaplain.

The Institution, induction and installation of the new Chaplain was conducted by Philip Bishop of Truro and Arch Deacon Paul Bryer on 9<sup>th</sup> November 2022. The services during the short transition period were covered by Rev'd Eileen Martin supported by Mrs Sue Hodgson, Mrs Fiona Maybrey and Rev'd Carole Holmes, the Methodist Minister to whom thanks and appreciation were expressed.

The streaming of services was commenced in the summer but because of the limitations of the WiFi system the services were recorded and uploaded onto FaceBook. The WiFi situation is to be addressed in the future to enable more effective access to the Garden Pavilion as well as live streaming

The Fete was held in August and raised around £2,480 and the Flower Festival raised about £1,900.

The Charity Shop was able to be open for the regular Tuesday and Saturday business and has again proved to be a significant source of income. The kitchen received a major facelift with the installation of new units and appliances. The new facilities were employed for a Harvest Supper which

doubled up as a farewell event for the retiring Chaplain. Later in the year the "Coffee and Chat" session was re-instated in conjunction with the Saturday shop opening. As always we are extremely grateful to the volunteers and to Sue Hodgson who keeps it all running

The PCC are grateful to Brian and Lindsay Sandford and their helpers for the tremendous work they have carried out clearing areas of the Old Town Churchyard

Prior to the APCM Mrs Gill Lowen made it known that she wished to lay down the responsibility of being Secretary to the PCC after 26 years of performing that role. Thanks were expressed both by the PCC and the congregation for the excellent work and sterling service given over the years. The new Secretary, Barry Payne, benefitted from an excellent handover and assistance during the transition.

£63,300 was paid towards the MMF, which meant that there was a shortfall of around £6,000.

Items of expenditure during the year included:£3,240 to re-equip the Church Hall Kitchen, £936 re-tuning the organ-

On behalf of the PCC  
Rev'd Elizabeth Burke (Chair)

Dated:

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2022

	2022	2021
<b>Major Capital Expenditure</b>		
Major Repairs to Church Buildings	0	0
Major Repairs to Church Halls	0	0
Major Repairs to Parsonages	0	0
Major Repairs to St Martins Church Bell	0	0
<b>Total Major Capital Expenditure</b>	<b>0</b>	<b>0</b>
<b>Total Resources Expended</b>	<b>123,062</b>	<b>88,738</b>
<b>Fixed Assets</b>		
<u>Investments</u>		
Market Value 1st January	76,099	66,576
Less sums released during the year	0	0
Gains / Losses during the year	-8,958	9,523
<b>Market Value 31st December</b>	<b>67,141</b>	<b>76,099</b>
<b>Debtors</b>		
Tax recoverable	5,900	1,109
Fees	1,349	248
Other (Charity Shop Income Banked after Year End)	0	592
Rental accrued	0	9,010
Restricted Income - Tresco Fabric Fund	35	106
Wedding and Funeral Income	3,321	0
Charity Income - To be paid out to Charity	170	0
Grants	0	0
<b>Total Debtors</b>	<b>10,775</b>	<b>11,065</b>
<b>Liabilities</b>		
Bank Charges	20	49
Other Creditors	9,936	11,960
<b>Total Liabilities</b>	<b>9,956</b>	<b>12,009</b>
<b>Analysis of Net Assets</b>		
Investment Fixed Assets	67,141	76,099
Current Assets	70,849	72,994
Liabilities (amount falling due in one year)	-9,956	-12,009
<b>Total Net Assets</b>	<b>128,034</b>	<b>137,084</b>
<b>Donations to Charities</b>		
Royal British Legion	170	0
Church Urban Fund	269	0
Older Person Comms	102	0
St Mary's Pickersley	0	25
Christian Aid	0	120
Salvation Army	259	0
Christian Aid	0	100
Alzheimers Society	0	150
Island Haven	545	196
Cornwall Air Ambulance	85	196
The League of Friends	85	0
Cornwall Air Ambulance	0	223
Cornwall Blood Bike	0	153
Island Haven	0	129
The Wildlife Trust	435	0
	<b>1,950</b>	<b>1,292</b>

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2022

	2022	2021
<b>Income</b>		
Collections, Donations and Grants	59,113	51,406
Other Income	63,577	53,915
<b>Total Revenue</b>	<b>122,690</b>	<b>105,321</b>
<b>Expenditure</b>		
Cost of Trading	568	381
Other Payments	122,494	88,357
Major Capital Expenditure	0	0
<b>Total Expenditure</b>	<b>123,062</b>	<b>88,738</b>
<b>Surplus / Loss of Expenditure over Income before Other Recognised Gains and Losses</b>	<b>-372</b>	<b>16,583</b>
<b>Movement in Value of Investments</b>		
Gain on Long - Term Investment	-8,958	9,524
Gain on Short - Term Investment	280	11
<b>Net Movement of Funds</b>	<b>-9,050</b>	<b>26,118</b>
<b>Balance b/fwd</b>	<b>137,084</b>	<b>110,966</b>
<b>Balance c/fwd</b>	<b>128,034</b>	<b>137,084</b>

**Balance Sheet as at 31st December 2022**

<b>Fixed Assets</b>		
Investments	67,141	76,099
<b>Current Assets</b>		
Stock	450	500
Debtors	10,775	11,065
Short Term Deposit	29,112	35,041
Cash at Bank and in Hand	30,512	26,388
<b>Total Current Assets</b>	<b>70,849</b>	<b>72,994</b>
<b>Liabilities</b>		
Creditors - Amounts falling due in One Year	9,956	12,009
<b>Net Current Assets less Current Liabilities</b>	<b>60,893</b>	<b>60,985</b>
<b>Total Net Assets</b>	<b>128,034</b>	<b>137,084</b>
<b>Funds</b>		
Unrestricted	35,683	53,128
Restricted	92,351	83,956
<b>Total Funds</b>	<b>128,034</b>	<b>137,084</b>

Approved by the PCC and signed on its behalf  
Rev'd Elizabeth Burke

Dated:

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PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2022

	2022	2021
<b>Income</b>		
<b>Collections, Donations and Grants</b>		
Gift Aid Giving	5,975	7,240
Other Collections	26,456	22,566
Restricted Income	14,467	7,148
Charity Collections (To be Paid Out)	1,950	1,292
All Other Giving Donations	2,196	5,050
All Tax Recovered through Gift Aid	7,068	7,110
Non-recurring Grants	1,000	1,000
Legacies received	0	0
<b>Total Collections, Donations, Grants and Legacies</b>	<b>59,113</b>	<b>51,406</b>
<b>Fundraising</b>		
Fund raising Events	0	8,935
Dividends and Interest	2,196	2,188
Statutory Fees received by the PCC	2,623	1,442
Wedding and Funerals Donations	8,392	703
Income from Charity Shop	17,449	12,716
Income from Parsonage Lettings - St Martin's	9,880	8,875
Income from Parsonage Lettings - Tresco	20,714	17,921
Sundry Trading	0	0
Income from Church Hall and Pavillion Lettings	2,323	655
Income from 70 / 30 Club	0	480
<b>Total Fund raising</b>	<b>63,577</b>	<b>53,915</b>
<b>Total Incoming Resources</b>	<b>122,690</b>	<b>105,321</b>
<b>Outgoings</b>		
<b>Allowable payments</b>		
Cost of Generating Funds	378	381
Cost of Trading	191	0
<b>Total Allowable Payments</b>	<b>568</b>	<b>381</b>
<b>Other Payments</b>		
Donations to Other Charities	1,950	1,292
Common Fund paid to Diocese	63,300	35,800
Honararium	1,000	1,000
Churchyard Maintenance	7,046	7,202
Chapliancy Grounds Maintenance	504	390
Property Expenses - St Martin's Parsonage	3,747	4,296
Property Expenses - Tresco Parsonage	10,996	8,380
Regular Church Running Expenses	21,023	16,490
Legal / Professional Fees	0	0
Boating Fees	3,203	2,375
Wedding and Funeral Fees	410	857
Repairs to 26 Rathbone Close	0	582
Administration Expenses - Web domain, office supplies, software Costs Re Perran	1,335	1,674
Restricted Expenses - Bell Fund	87	1,198
Restricted Expenses - Church Hall	4,184	764
Restricted Expenses - Bryher Fabric Fund	0	578
Restricted IT Expenses	0	1,827
Restricted Expenses - Church Music	1,096	0
Restricted Expenses - St Mary's Fabric Fund	263	1,938
Restricted Expenses - St Agnes Fabric Fund	373	0
Accountancy	726	718
Travel	339	72
Stationery	394	455
Bank Charges	518	470
<b>Total Other Payments</b>	<b>122,494</b>	<b>88,357</b>

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2022

Restricted Funds	Balance at 01st January 2022	Incoming Resources 2022	Resources Expended 2022	Balances at 31 December 2022
Bryher Church Fabric	9,360.74	2,174.50	0.00	11,535.24
Church Hall & Pavillion Fund	15,256.06	4,670.68	4,324.76	15,601.98
Church Music	7,330.40	1,000.00	1,096.00	7,234.40
Old Town Church	5,276.00	25.00	0.00	5,301.00
St Agnes Church Fabric	8,038.02	3,579.79	373.00	11,244.81
St Martins Church Fabric	1,130.00	0.00	0.00	1,130.00
St Mary's Church Fabric	8,495.50	0.00	262.80	8,232.70
Bell Fund	4,439.20	145.00	86.70	4,497.50
St Mary's Window Appeal	11,042.00	0.00	0.00	11,042.00
Tresco Fabric Fund	12,964.33	2,942.76	0.00	15,907.09
IT Services	623.85	0.00	0.00	623.85
<b>TOTAL</b>	<b>83,956.10</b>	<b>14,537.73</b>	<b>6,143.26</b>	<b>92,350.57</b>

CREDITORS

Date Paid	Supplier	Detail	Amount	Heading Posted To
12/02/2023	Royal British Legion	Donations to Other Charities	170.00	Donations to Other Charities
24/02/2023	Church Urban Fund	Donations to Other Charities	269.48	Donations to Other Charities
27/01/2023	Bank Charges	Bank Charges	20.18	Bank Charges
19/01/2023	St Agnes Boating	Travel for December St Agnes	205.10	Boat Travelling
19/01/2023	Tresco Estate	Travel for December Tresco	58.85	Boat Travelling
19/01/2023	Matthew Rogers	Old Town Churchyard	2,034.00	Churchyard Maintenace
19/01/2023	Sibleys Fuel and Marine	Heating Oil	646.76	St Mary's Church Running Expenses
19/01/2023	South West Water	Water for Tresco Parsonage	141.92	Tresco Parsonage Running Costs
19/01/2023	Eileen Martin	Wedding Fees	409.60	Wedding / Funeral Diocesan or other expenses
Not Yet Paid	Legal Fees	Legal Fees	6,000.00	Legal / Professional Fees
		<b>TOTAL</b>	<b>9,955.89</b>	

**INDEPENDENT EXAMINER'S REPORT TO THE  
PARISH CHURCH COUNCIL OF THE ISLES OF SCILLY**

This report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2022 is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') of the Charities Act 1993 ('the Act').

**Respective responsibilities of the PCC (the charity) and the Independent Examiner**

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to: examine the accounts under section 145 of the 2011 Act; follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and state whether particular matters have come to my attention.

**Basis of this report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which give me reasonable cause to believe that in any material respect the requirements (a) to keeping accurate records in accordance with section 130 of the 2011 Act; or (b) to prepare accounts which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*Barry Archer*

Barry Archer

Anjeric, Lower Strand, St. Mary's, Isles of Scilly TR21 0PS

Dated: 20/5/23

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# Accounts

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# PARISH OF THE ISLES OF SCILLY



**Annual Report**

**and**

**Accounts**

**of the**

**Parochial Church Council**

**for the year ended 31<sup>st</sup> December 2021**

**Incumbent:**

Rev'd Canon P. Gay  
The Chaplaincy,  
Church Road,  
St Mary's,  
Isles of Scilly.

**Banks:**

Lloyds Bank plc,  
St Mary's,  
Isles of Scilly.

Central Board of Finance  
of the Church of England

Santander Bank

**Independent Examiner:**

Mr. B. Archer,  
Anjeric,  
St Mary's,  
Isles of Scilly.

## PARISH OF THE ISLES OF SCILLY 2021 ANNUAL REPORT

### Background

The Parish of the Isles of Scilly consists of six churches: two on St. Mary's; one on St. Agnes; one on Tresco; one on St. Martin's and one on Bryher. The principal object of the PCC is to co-operate with the minister in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. Following the introduction of the Charities Act 2006 the PCC is registered with the Charity Commission, registration number 1129954.

### Members

Members of the PCC are either ex-officio, co-opted or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following persons served as members of the PCC:-

Incumbent:	Rev'd Canon P. Gay	Chairman
Churchwardens:	Mr. D. Maybrey Mrs. J. Chiverton Mr. D. Poynter	(until APCM 2021) (from APCM 2021) Vice Chairman
Deanery Synod Reps:	Mrs. S. Hodgson Mrs. G. Lowen Mrs. F. Maybrey	Secretary Treasurer
Elected Members: St. Mary's:	Mrs. J. Chiverton Mr. K. Grossett Mr. D. Maybrey Mrs. K. Phillips Mr. I. Stewart Mr. G. Teideman	(until APCM 2021) (from APCM 2021) (from APCM 2021)
St. Agnes:	Mrs. T. Hicks	
Bryher:	Mrs. K. Taylor	
St. Martin's:	Mrs. J. Stevens Mrs. M. Williams	(until September 2021)
Tresco:	Miss R. Young	
Co-opted:	Rev'd E. Martin Mr. K. Grossett	(until APCM 2021)

## **Committees**

The PCC operates through a couple of committees, which meet between full meetings of the PCC.

### **Standing Committee:**

This is the only committee required by law. It has power to transact the business of the PCC between its meetings, subject to any directions given by Council. The Standing Committee consists of the Incumbent, the two Churchwardens, the PCC Secretary, the Treasurer and an off island member of the PCC.

### **Social Committee:**

This committee is responsible for planning and co-ordinating social and fund raising events and, since the pandemic, financial recovery.

## **Church Attendance**

Following a review of the electoral roll in 2021 there were 102 members between the 5 islands, which is fairly representative of the committed membership. During 2021 there were 7 baptisms, 1 marriage, 9 funerals/burials. In a normal year attendance is of course variable according to season. During the winter period, total attendance across the Isles totals about 30 - 40 communicants on a weekly basis. In the summer period this increases to about 200 communicants, and a regular congregation of 40 plus at the Epilogue service held by candlelight in Old Town Church on Sunday evenings during the season. However, in 2021 because of the Covid 19 pandemic, in-person church services did not fully take place until the end of May and social distancing restrictions remained in place. There were no Epilogue services held in Old Town Church. The Zoom services continued to be well attended with an attendance of approximately between 40 and 50 people.

## **Review of the PCC**

2021 was another year in which the Covid 19 pandemic had a major impact on many aspects of our church life with churches closed, income reduced and fund raising events curtailed.

The PCC met four times during the year with the APCM being held in May. These meetings were all held via Zoom. The Standing Committee continued to meet most weeks.

We began the year back in lockdown and Zoom services continued until the end of May when services resumed in the Parish Church. The off island churches were all open again by the end of May with a Service of the Word held rather than communion. Although Old Town Church remained open throughout the year for private prayer no Epilogue services had been held. It was hoped to reinstate these in 2022. Social distancing, wearing of masks and test and trace remained in force during the year. In spite of the restrictions it had been possible to fit in all those wishing to attend services over the summer. It was decided to continue a monthly Zoom service over the winter.

A WiFi connection was installed in the Parish Church and, following guidance and advice from Stephen Poynter, the equipment required to stream services purchased and set up. Donations to cover the cost of the equipment were received. It is hoped to start streaming

services from mid-2022. A Privacy Notice, consent forms, signage and a film free area are required to meet Data Protection Regulations.

The main fund raising event had been a Grand Raffle with tickets available across the islands. We were grateful for the donation of some very generous prizes and a sum of over £8,000 was raised. Unfortunately, the church fete had to be cancelled for a second year but the flower festival went ahead in September and raised about £1,700.

The Charity Shop had been able to reopen on Saturdays with Covid precautions in place. As always we are extremely grateful to the volunteers and to Sue Hodgson who keeps it all running. It was agreed that from October 10% of the Charity Shop takings be placed in the Church Hall restricted fund to help fund improvements to the hall, including refurbishment of the kitchen and necessary electrical work, although this will be reviewed periodically. The Council had offered a commercial kitchen free of charge but there were not sufficient funds in the restricted fund to cover the cost of connecting and installing the necessary 3 phase electricity and other improvements. It was therefore agreed to turn down the offer of the commercial kitchen and to proceed with the fitting of a good quality domestic kitchen.

The PCC are grateful to Brian and Lindsay Sandford and their helpers for the tremendous work they have carried out clearing the area around the Schiller memorial, graves and terraces in Old Town Churchyard. They have uncovered gravestones which have been buried for many years.

In September Jinny Stevens resigned from the PCC having decided to leave St. Martin's to move closer to her family and friends. She had been resident on St Martin's and a loyal parishioner for nearly 40 years. During this time she had supported generations of visiting clergy. Mrs. M. Williams has kindly agreed to take over as Assistant Churchwarden.

In October the Chaplain announced that he would be retiring in October 2022. It is hoped that an appointment can be made before the Chaplain retires therefore avoiding a long interregnum.

After several attempts which didn't happen due to Covid restrictions and weather, we were delighted to welcome the Bishop of Truro to the islands in November. During his time on the islands he visited the school, the Charity Shop, all the off islands, had a get together in the Parish Church with members of the Parish and preached at a joint Remembrance Service held in the school quad.

£35,800 was paid towards the MMF, which was just over half that due.

Items of expenditure during the year included:- Church bell ropes - £1,197; Boiler room roof repairs - £1,002; Repairs to boiler and pipework in Parish Church - £1,938



On behalf of the PCC  
Rev'd Canon Perran Gay (Chairman)

Dated: 5th April 2022

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2021

	2021	2020
<b>Income</b>		
<b>Collections, Donations and Grants</b>		
Gift Aid Giving	7,240	6,900
Other Collections	22,566	3,830
Restricted Income	7,148	3,433
Charity Collections (To be Paid Out)	1,292	1,580
All Other Giving Donations	5,050	6,291
All Tax Recovered through Gift Aid	7,110	3,462
Non-recurring Grants	1,000	1,000
Legacies received	0	0
<b>Total Collections, Donations, Grants and Legacies</b>	<b>51,406</b>	<b>26,496</b>
<b>Fundraising</b>		
Fund raising Events	8,935	40
Dividends and Interest	2,188	1,906
Statutory Fees received by the PCC	1,442	3,747
Wedding and Funerals Donations	703	681
Income from Charity Shop	12,716	5,748
Income from Parsonage Lettings - St Martin's	8,875	775
Income from Parsonage Lettings - Tresco	17,921	9,488
Sundry Trading	0	0
Income from Church Hall and Pavillion Lettings	655	575
Income from 70 / 30 Club	480	790
Other Incoming Resources	0	0
<b>Total Fund raising</b>	<b>53,915</b>	<b>23,749</b>
<b>Total Incoming Resources</b>	<b>105,321</b>	<b>50,245</b>
<b>Outgoings</b>		
<b>Allowable payments</b>		
Cost of Generating Funds	381	229
Cost of Trading	0	165
<b>Total Allowable Payments</b>	<b>381</b>	<b>394</b>
<b>Other Payments</b>		
Donations to Other Charities	1,292	1,580
Wedding and Funeral Donations	0	681
Common Fund paid to Diocese	35,800	32,640
Honarium	1,000	1,000
Churchyard Maintenance	7,202	5,359
Chaplaincy Grounds Maintenance	390	215
Property Expenses - St Martin's Parsonage	4,296	3,401
Property Expenses - Tresco Parsonage	8,380	10,836
Regular Church Running Expenses	16,490	15,220
70 / 30 Club	0	0
Legal / Professional Fees	0	0
Boating Fees	2,375	435
Wedding and Funeral Fees	857	1,472
Repairs to 26 Rathbone Close	582	0
Administration Expenses - Web domain, office supplies, software Costs Re Perrar	1,674	3,838
Restricted Expenses - Bell Fund	1,198	58
Restricted Expenses - Bryher Fabric Fund	578	0
Restricted Expenses - Church Hall	764	0
Restricted IT Expenses	1,827	0
Restricted Expenses - Church Music	0	91
Restricted Expenses - St Mary's Fabric Fund	1,938	0
Accountancy	718	936
Travel	72	41
Stationery	455	779
Bank Charges	470	238
<b>Total Other Payments</b>	<b>88,357</b>	<b>78,819</b>

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2021

	2021	2020
<b>Income</b>		
Collections, Donations and Grants	51,406	26,496
Other Income	53,915	23,749
<b>Total Revenue</b>	<b>105,321</b>	<b>50,245</b>
<b>Expenditure</b>		
Cost of Trading	381	394
Other Payments	88,357	78,819
Major Capital Expenditure	0	1,002
<b>Total Expenditure</b>	<b>88,738</b>	<b>80,215</b>
<b>Surplus / Loss of Expenditure over Income before Other Recognised Gains and Losses</b>	<b>16,583</b>	<b>-29,970</b>
<b>Movement in Value of Investments</b>		
Gain on Long - Term Investment	9,524	4,284
Gain on Short - Term Investment	11	90
<b>Net Movement of Funds</b>	<b>26,118</b>	<b>-25,596</b>
<b>Balance b/fwd</b>	<b>110,966</b>	<b>136,562</b>
<b>Balance c/fwd</b>	<b>137,084</b>	<b>110,966</b>

**Balance Sheet as at 31st December 2020**

<b>Fixed Assets</b>		
Investments	76,099	66,575
<b>Current Assets</b>		
Stock	500	500
Debtors	11,065	1,479
Short Term Deposit	35,041	32,781
Cash at Bank and in Hand	26,388	22,520
<b>Total Current Assets</b>	<b>72,994</b>	<b>57,280</b>
<b>Liabilities</b>		
Creditors - Amounts falling due in One Year	12,009	12,890
<b>Net Current Assets less Current Liabilities</b>	<b>60,985</b>	<b>44,391</b>
<b>Total Net Assets</b>	<b>137,084</b>	<b>110,966</b>
<b>Funds</b>		
Unrestricted	53,128	27,853
Restricted	83,956	83,113
<b>Total Funds</b>	<b>137,084</b>	<b>110,966</b>

Approved by the PCC and signed on its behalf  
Rev'd Canon Perran Gay

Dated:

8th April 2022

P.R. Gay

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2021

	2021	2020
<b>Major Capital Expenditure</b>		
Major Repairs to Church Buildings	0	1,002
Major Repairs to Church Halls	0	0
Major Repairs to Parsonages	0	0
Major Repairs to St Martins Church Bell	0	0
<b>Total Major Capital Expenditure</b>	<b>0</b>	<b>1,002</b>
<b>Total Resources Expended</b>	<b>88,738</b>	<b>80,215</b>
<b>Fixed Assets</b>		
<u>Investments</u>		
Market Value 1st January	66,576	62,292
Less sums released during the year	0	0
Gains / Losses during the year	9,523	4,284
<b>Market Value 31st December</b>	<b>76,099</b>	<b>66,576</b>
<b>Debtors</b>		
Tax recoverable	1,109	1,190
Fees	248	0
Other (Charity Shop Income Banked after Year End)	592	201
Rental accrued	9,010	88
Restricted Income - Tresco Fabric Fund	106	0
Grants	0	0
<b>Total Debtors</b>	<b>11,065</b>	<b>1,479</b>
<b>Liabilities</b>		
Bank Charges	49	7
Other Creditors	11,960	12,883
<b>Total Liabilities</b>	<b>12,009</b>	<b>12,890</b>
<b>Analysis of Net Assets</b>		
Investment Fixed Assets	76,099	66,576
Current Assets	72,994	57,280
Liabilities (amount falling due in one year)	-12,009	-12,890
<b>Total Net Assets</b>	<b>137,084</b>	<b>110,966</b>
<b>Donations to Charities</b>		
Royal British Legion	0	137
St Mary's Pickersley	25	0
Christian Aid	120	356
Christian Aid	100	554
Alzheimers Society	150	0
Island Haven	196	0
Cornwall Air Ambulance	196	0
Cornwall Air Ambulance	223	0
Cornwall Blood Bike	153	533
Island Haven	129	0
	<b>1,292</b>	<b>1,580</b>

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2021

Restricted Funds	Balance at 01st January 2021	Incoming Resources 2021	Resources Expended 2021	Balances at 31 December 2021
Bryher Church Fabric	8,070.00	1,868.80	578.06	9,360.74
Church Hall & Pavillion Fund	15,561.00	459.55	764.49	15,256.06
Church Music	6,330.40	1,000.00	0.00	7,330.40
Old Town Church	5,276.00	0.00	0.00	5,276.00
St Agnes Church Fabric	6,790.00	1,248.02	0.00	8,038.02
St Martins Church Fabric	1,130.00	0.00	0.00	1,130.00
St Mary's Church Fabric	10,371.00	62.50	1,938.00	8,495.50
Bell Fund	5,636.80	0.00	1,197.60	4,439.20
St Mary's Window Appeal	11,042.00	0.00	0.00	11,042.00
Tresco Fabric Fund	10,655.22	2,309.11	0.00	12,964.33
IT Services	2,250.80	200.00	1,826.95	623.85
<b>TOTAL</b>	<b>83,113.22</b>	<b>7,147.98</b>	<b>6,305.10</b>	<b>83,956.10</b>

**INDEPENDENT EXAMINER'S REPORT TO THE  
PARISH CHURCH COUNCIL OF THE ISLES OF SCILLY**

This report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2021 is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') of the Charities Act 1993 ('the Act').

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**Independent examiner's statement**

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- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*B. Archer*

Barry Archer

Anjeric, Lower Strand, St. Mary's, Isles of Scilly TR21 0PS

Dated: 24/03/22

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# Accounts

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# PARISH OF THE ISLES OF SCILLY



**Annual Report**

**and**

**Accounts**

**of the**

**Parochial Church Council**

**for the year ended 31<sup>st</sup> December 2020**

**Incumbent:**

Rev'd Canon P. Gay  
The Chaplaincy,  
Church Road,  
St Mary's,  
Isles of Scilly.

**Banks:**

Lloyds Bank plc,  
St Mary's,  
Isles of Scilly.

Central Board of Finance  
of the Church of England

Santander Bank

**Independent Examiner:**

Mr. B. Archer,  
Anjeric,  
St Mary's,  
Isles of Scilly.

## PARISH OF THE ISLES OF SCILLY 2020 ANNUAL REPORT

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During the year the following persons served as members of the PCC:-

Incumbent:	Rev'd Canon P. Gay	Chairman
Churchwardens:	Mr. D. Maybrey Mr. D. Poynter	Vice Chairman
Deanery Synod Reps:	Mrs. S. Hodgson Mrs. E. Legg Mrs. G. Lowen Mrs. F. Maybrey	(until APCM 2020) Secretary Treasurer
Elected Members:		
St. Mary's:	Mrs. J. Chiverton Mrs. A. Farr Mrs. K. Phillips Mr. I. Stewart Mr. G. Teideman	(until July 2020)
St. Agnes:	Mrs. T. Hicks	
Bryher:	Mrs. K. Taylor	
St. Martin's:	Mrs. J. Stevens Mrs. M. Williams	
Tresco:	Miss R. Young	
Co-opted:	Rev'd E. Martin Mr. K. Grossett	(from July 2020)

### Committees

The PCC operates through a couple of committees, which meet between full meetings of the PCC.

### **Standing Committee:**

This is the only committee required by law. It has power to transact the business of the PCC between its meetings, subject to any directions given by Council. The Standing Committee consists of the Incumbent, the two Churchwardens, the PCC Secretary and Treasurer.

### **Social Committee:**

This committee is responsible for planning and co-ordinating social and fund raising events and, since the pandemic, financial recovery.

### **Church Attendance**

Following a review of the electoral roll in 2020 there were 105 members between the 5 islands, which is fairly representative of the committed membership. During 2020 there were no baptisms, no marriages, 6 burials and 3 committal of ashes. In a normal year attendance is of course variable according to season. During the winter period, total attendance across the Isles totals about 30 - 40 communicants on a weekly basis. In the summer period this increases to about 200 communicants, and a regular congregation of 40 plus at the Epilogue service held by candlelight in Old Town Church on Sunday evenings during the season. However, in 2020 because of the Covid 19 pandemic, from Mothering Sunday until October the majority of services were via Zoom with an average attendance of approximately 50 people.

### **Review of the PCC**

2020 was a very different year to that which we had planned. The Covid 19 pandemic had a major impact on many aspects of our church life with churches closed, income reduced to 25% of a normal year and many of the plans for 2020 cancelled or postponed.

The PCC met three times during the year with the APCM being held in September. Two of the PCC meetings and the APCM were held via Zoom. The Standing Committee met most weeks during the pandemic to discuss the ever changing situation.

A Conflict of Interest policy for PCC members and a General Privacy Notice were adopted by the PCC.

The Ecumenical Advisory Group met in January with representatives of the Church of England, Methodist Church and Roman Catholic Church invited but has not been able to meet since. However, the Chaplain and Methodist Minister have kept in regular contact.

In July Anne Farr retired as Safeguarding Officer after six years in the post and Keith Grossett was appointed to the position and co-opted onto the PCC. We are extremely grateful to Anne for her time and the conscientious way she carried out the role and to Keith for taking on this important position. No safeguarding incidents were reported during the year.

The planned visit by the Bishop of Truro in September had to be postponed until 2021 but he did preach at the Zoom service on the Sunday he was due to be on the islands.

Work to Tresco church windows and other proposed works have been delayed and it was decided that the Church Hall refurbishment was not viable in the short term with income being greatly reduced.

During the lockdowns the Chaplain sent out a weekly newsletter. Services were held on Zoom attended by people from the mainland, visitors, off islanders, members of the Methodist Church in addition to the regular congregation on St. Mary's. An Epilogue service was held in the Parish Church when permitted. Services resumed in the Parish Church at the end of October with members of the congregation socially distanced and the necessary precautions in place. We returned to Zoom again in November when there was a second lockdown but were back in church again in December and for Christmas.

Old Town Church remained open for private prayer during most of the year however it had not been possible to safely open the off islands churches.

Plans are in hand to stream services in future and donations were received towards the cost of installing WiFi and purchasing the required equipment.

This year has shown how reliant we are on income from our visitors, from Parsonage lettings and from the Charity Shop. With less visitors than normal and with few church services and churches closed this stream of funding was more or less non-existent. It was not possible to open St. Martin's Parsonage for visiting clergy although Tresco Parsonage was open from July. The Charity Shop had to remain closed for long periods which has also had a large impact on our income. As a result the PCC agreed that we would only be able to pay half of our Mission and Ministry Fund contribution this year (£35,360) sharing the loss in income between ourselves and the Diocese.

The Social Committee will become the Financial Recovery Committee and areas for consideration will include boosting collections, organising fund raising events both virtual and real where possible, relaunching the Friends of the Parish scheme, etc.

*P.R. Gay*

On behalf of the PCC  
Rev'd Canon Perran Gay (Chairman)

Dated: 28.4.21

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2020

	2020	2019
<b>Income</b>		
Collections, Donations and Grants	26,496	59,964
Other Income	23,749	66,796
<b>Total Revenue</b>	<b>50,245</b>	<b>126,760</b>
<b>Expenditure</b>		
Cost of Trading	394	3,696
Other Payments	78,819	121,469
Major Capital Expenditure	1,002	5,694
<b>Total Expenditure</b>	<b>80,215</b>	<b>130,859</b>
<b>Surplus / Loss of Expenditure over income before</b>		
<b>Other Recognised Gains and Losses</b>	<b>-29,970</b>	<b>-4,099</b>
<b>Movement in Value of Investments</b>		
Gain on Long - Term Investment	4,284	9,816
Gain on Short - Term Investment	90	158
<b>Net Movement of Funds</b>	<b>-25,596</b>	<b>5,875</b>
<b>Balance b/fwd</b>	<b>136,562</b>	<b>130,687</b>
<b>Balance c/fwd</b>	<b>110,966</b>	<b>136,562</b>

**Balance Sheet as at 31st December 2020**

<b>Fixed Assets</b>		
Investments	66,575	62,292
<b>Current Assets</b>		
Stock	500	500
Debtors	1,479	6,633
Short Term Deposit	32,781	37,216
Cash at Bank and in Hand	22,520	49,370
<b>Total Current Assets</b>	<b>57,280</b>	<b>93,719</b>
<b>Liabilities</b>		
Creditors - Amounts falling due in One Year	12,890	19,449
<b>Net Current Assets less Current Liabilities</b>	<b>44,391</b>	<b>74,270</b>
<b>Total Net Assets</b>	<b>110,966</b>	<b>136,562</b>
<b>Funds</b>		
Unrestricted	27,853	56,732
Restricted	83,113	79,830
<b>Total Funds</b>	<b>110,966</b>	<b>136,562</b>

Approved by the PCC and signed on its behalf  
Rev'd Canon Perran Gay

Dated: 28.4.21

P. R. Gay

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2020

	2020	2019
<b>Income</b>		
<b>Collections, Donations and Grants</b>		
Gift Aid Giving	6,900	5,370
Other Collections	3,830	21,444
Restricted Income	3,433	16,313
Charity Collections (To be Paid Out)	1,580	0
All Other Giving Donations	6,291	7,147
All Tax Recovered through Gift Aid	3,462	8,439
Non-recurring Grants	1,000	1,250
Legacies received	0	0
<b>Total Collections, Donations, Grants and Legacies</b>	<b>26,496</b>	<b>59,964</b>
<b>Fundraising</b>		
Fund raising Events	40	2,787
Dividends and Interest	1,906	1,868
Statutory Fees received by the PCC	3,747	11,183
Wedding and Funerals Donations (To be Paid Out)	681	0
Income from Charity Shop	5,748	24,098
Income from Parsonage Lettings - St Martin's	775	8,190
Income from Parsonage Lettings - Tresco	9,488	12,798
Sundry Trading	0	0
Income from Church Hall and Pavillion Lettings	575	4,912
Income from 70 / 30 Club	790	960
Other Incoming Resources	0	0
<b>Total Fund raising</b>	<b>23,749</b>	<b>66,796</b>
<b>Total Incoming Resources</b>	<b>50,245</b>	<b>126,760</b>
<b>Outgoings</b>		
<b>Allowable payments</b>		
Cost of Generating Funds	229	2,226
Cost of Trading	165	1,470
<b>Total Allowable Payments</b>	<b>394</b>	<b>3,696</b>
<b>Other Payments</b>		
Donations to Other Charities	1,580	1,017
Wedding and Funeral Donations	681	0
Common Fund paid to Diocese	32,640	61,469
Honarium	1,000	1,000
Churchyard Maintenance	5,359	5,491
Chaplaincy Grounds Maintenance	215	561
Property Expenses - St Martin's Parsonage	3,401	4,589
Property Expenses - Tresco Parsonage	10,836	8,854
Regular Church Running Expenses	15,220	14,914
70 / 30 Club	0	264
Legal / Professional Fees	0	2,367
Expenses of Clergy	0	251
Boating Fees	435	3,647
Mission and Evangelism Costs	0	150
Wedding and Funeral Fees	1,472	5,950
Church Utility Bills	0	0
Church Music - Restricted	91	0
PCC Expenses	0	0
Administration Expenses - Web domain, office supplies, software Costs Re Perran	3,838	586
Restricted Expenses - Bell Fund	58	7,149
Accountancy	936	1,173
Travel	41	408
Stationery	779	967
Bank Charges	238	664
<b>Total Other Payments</b>	<b>78,819</b>	<b>121,469</b>

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2020

	2020	2019
<b>Major Capital Expenditure</b>		
Major Repairs to Church Buildings	1,002	5,694
Major Repairs to Church Halls	0	0
Major Repairs to Parsonages	0	0
Major Repairs to St Martins Church Bell	0	0
<b>Total Major Capital Expenditure</b>	<b>1,002</b>	<b>5,694</b>
<b>Total Resources Expended</b>	<b>80,215</b>	<b>130,859</b>
<b>Fixed Assets</b>		
<u>Investments</u>		
Market Value 1st January	62,292	52,476
Less sums released during the year	0	0
Gains / Losses during the year	4,284	9,816
<b>Market Value 31st December</b>	<b>66,576</b>	<b>62,292</b>
<b>Debtors</b>		
Tax recoverable	1,190	4,125
Fees	0	1,633
Other (Charity Shop Income Banked after Year End)	201	30
Rental accrued	88	845
Grants	0	0
<b>Total Debtors</b>	<b>1,479</b>	<b>6,633</b>
<b>Liabilities</b>		
Bank Charges	7	53
Other Creditors	12,883	19,396
<b>Total Liabilities</b>	<b>12,890</b>	<b>19,449</b>
<b>Analysis of Net Assets</b>		
Investment Fixed Assets	66,576	62,292
Current Assets	57,280	93,719
Liabilities (amount falling due in one year)	-12,890	-19,449
<b>Total Net Assets</b>	<b>110,966</b>	<b>136,562</b>
<b>Donations to Charities</b>		
Royal British Legion	137	383
Christian Aid	356	166
St Petrocs Society	554	400
Shelter Box	0	0
Cornwall Air Ambulance	0	562
Water Aid	0	300
Island 2 Island	533	0
	<b>1,580</b>	<b>1,811</b>

PAROCHIAL CHURCH COUNCIL OF THE ISLES OF SCILLY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST DECEMBER 2020

Restricted Funds	Balance at 01st January 2020	Incoming Resources 2020	Resources Expended 2020	Balances at 31 December 2020
Bryher Church Fabric	8,070.00	0.00	0.00	8,070.00
Church Hall & Pavillion Fund	15,561.00	0.00	0.00	15,561.00
Church Music	5,421.00	1,000.00	90.60	6,330.40
Old Town Church	5,276.00	0.00	0.00	5,276.00
St Agnes Church Fabric	6,758.00	32.00	0.00	6,790.00
St Martins Church Fabric	1,130.00	0.00	0.00	1,130.00
St Mary's Church Fabric	10,371.00	0.00	0.00	10,371.00
Bell Fund	5,695.00	0.00	58.20	5,636.80
St Mary's Window Appeal	11,042.00	0.00	0.00	11,042.00
Tresco Fabric Fund	10,505.00	150.22	0.00	10,655.22
IT Services	0.00	2,250.80	0.00	2,250.80
<b>TOTAL</b>	<b>79,829.00</b>	<b>3,433.02</b>	<b>148.80</b>	<b>83,113.22</b>

**INDEPENDENT EXAMINER'S REPORT TO THE  
PARISH CHURCH COUNCIL OF THE ISLES OF SCILLY**

This report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2020 is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') of the Charities Act 1993 ('the Act').

**Respective responsibilities of the PCC (the charity) and the Independent Examiner**

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to: examine the accounts under section 145 of the 2011 Act; follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and state whether particular matters have come to my attention.

**Basis of this report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which give me reasonable cause to believe that in any material respect the requirements (a) to keeping accurate records in accordance with section 130 of the 2011 Act; or (b) to prepare accounts which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*B. Archer*

Barry Archer  
Anjeric, Lower Strand, St. Mary's, Isles of Scilly TR21 0PS  
3<sup>rd</sup> April 2021