

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FARLINGTON, PORTSMOUTH

England & Wales · Charity number 1129921

Details

Other names FARLINGTON PCC

Status Registered

Legal form Previously excepted

Registered 2009-06-01

Register [View on the Charity Commission register](#)

Contact

Address Church Of The Resurrection
Penrhyn Avenue
Portsmouth
PO6 2AP

Phone 02392421849

Email office@farlingtonparish.co.uk

Website www.farlingtonparish.co.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular Worship, pastoral work, teaching of Christianity, Sunday school, courses, visiting and hosting local schools, promotion of Christianity through events and meetings, activities for senior citizens and parents & toddlers, links with local community.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Portsmouth City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£133,977	£140,103	-	-
2024-12-31	£129,606	£130,808	-	-
2023-12-31	£135,073	£147,167	-	-
2022-12-31	£107,543	£105,972	-	-
2021-12-31	£102,798	£124,724	-	-
2020-12-31	£92,829	£120,282	-	-

Trustees

Name	Role	Appointed
Rev PAUL DAVID GULLY	Chair	2012-05-09
AMANDA JANE WELLS		2024-04-21
Anthony Edward Purser		2021-06-02
Christine Ann Watkins		2024-04-21
John Upton		2025-05-11
MARCUS SAUNDERS		2011-09-26
MICHAEL GEORGE HORNER		2024-04-21
Marina Horner		2022-04-24
Miriam Elizabeth Sampson		2025-07-30
Philip John Sampson		2023-04-23
Rev Deborah Susan Vears		2024-07-31
Richard Alexander Jempson		2021-06-02
Simon Lemieux		
Thomas Edwin John Mather		2023-04-23

Accounts

The Parish of Farlington

St. Andrew's, Farlington &
The Church of the Resurrection, Drayton

Annual Report of the Parochial Church Council

for the year ended 31st December 2025

Incumbent – Revd Canon Paul Gully

Bank – NatWest Bank PLC,
High Street,
Cosham,
Portsmouth

Independent Examiner – Morris Crocker, Chartered Accountants
Station House, North Street,
Havant
PO9 1QU

Charity Number: 1129921

Website – www.farlingtonparish.co.uk



Parish of Farlington

**Meeting of Parishioners and Annual Parochial Church Meeting Sunday 17th May 2026
at St Andrew's Church hall after the 10 am service**

Agenda

Meeting of Parishioners

Minutes of Meeting of Parishioners 2025

Election of Churchwardens

Annual Parochial Church Meeting

Minutes of the Annual Parochial Church Meeting 2025

Electoral Roll Report and Appointment of Roll Officer

Election of PCC members

Appointment of Treasurer

Appointment of Secretary to the PCC

Appointments to the Deanery Synod

Appointment of Independent Examiner

Appointment of Deputy Wardens

Treasurer's Report on the 2025 accounts

Safeguarding Policy Statement

Report on the fabric, goods and ornaments of the church by the Churchwarden

Report on the proceedings of the PCC by the Secretary

Report on the proceedings of Deanery Synod

Other Reports

Rector's remarks

Suggestions from parishioners of charities they might be prepared to champion for 2027

Any questions about parochial church matters

Minutes of the Farlington Parish Meeting of Parishioners held on Sunday 11th May 2025

Present: Rev. Canon Paul Gully [PG] in the chair, Revd Deb Henning-Vears and 41 parishioners - Marina Horner (Minutes Secretary), Michael Horner, Christine Watkins, Jim Booth, Mervyn Doyle, John Upton, Linda Upton, Monica MacFarlane, Michele Voysey, Geoff Wilson, Anthony Purser, John Burwood, Paul Wells, Amanda Wells, Hannah Emerton, Thomas Mather, Amber Vincent-Prior, Richard Jempson, Andrew Walker, Hilary Walker, Sheena Day, Simon Lemieux, Karen Lemieux, Marcus Saunders, Sarah Saunders, Jill Collings, Chris Batstone, Vivienne Batstone, Paul Harrison, Ruth Taylor, Len Taylor, Revd Linda Denness, Miriam Sampson, Philip Sampson, Eileen Ward, Ann Goldsmith, Joan Walters, Fiona Jordan-Harrison, Chris Gibbons, Rosalie Gleed, and Marion Avery.

PG opened the meeting with prayer at 11:15.

Apologies: Apologies were received from Maretta Nelson.

Minutes of Meeting of Parishioners 2024:

The minutes of the Annual Meeting of Parishioners were presented in written format. There were no questions arising from the minutes.

Election of Churchwardens:

Only one nomination had been received for the two Churchwardens posts in the Parish and that was for Amanda Wells, proposed by Paul Harrison and seconded by Chris Brown. There being no further nominations, Amanda Wells was duly elected **unanimously** as Churchwarden with particular responsibility for St Andrews.

There being no further business for the Meeting of Parishioners, PG closed the meeting at 11.20.

Minutes of the Annual Parochial Church Meeting held on Sunday 11th May 2025 immediately following the Meeting of Parishioners

PG opened the meeting at 11:20.

Present: Rev. Canon Paul Gully [PG] in the chair, Revd Deb Henning-Vears and 41 parishioners - Marina Horner (Minutes Secretary), Michael Horner, Christine Watkins, Jim Booth, Mervyn Doyle, John Upton, Linda Upton, Monica MacFarlane, Michele Voysey, Geoff Wilson, Anthony Purser, John Burwood, Paul Wells, Amanda Wells, Hannah Emerton, Thomas Mather, Amber Vincent-Prior, Richard Jempson, Andrew Walker, Hilary Walker, Sheena Day, Simon Lemieux, Karen Lemieux, Marcus Saunders, Sarah Saunders, Jill Collings, Chris Batstone, Vivienne Batstone, Paul Harrison, Ruth Taylor, Len Taylor, Revd Linda Denness, Miriam Sampson, Philip Sampson, Eileen Ward, Ann Goldsmith, Joan Walters, Fiona Jordan-Harrison, Chris Gibbons, Rosalie Gleed, and Marion Avery.

Apologies:

Apologies were received from Maretta Nelson.

Minutes of the Annual Parochial Church Meeting 2024:

The minutes were presented in written format and were available on the Parish website prior to this meeting. There were no questions arising from the minutes.

Electoral Roll Report and Appointment of Roll Officer:

The number on the new Electoral roll prepared this year is 86. (down from 109 last year). Marcus Saunders is happy to continue as Electoral Roll Officer. **Unanimously agreed** that Marcus should continue in the role.

Election of PCC members:

PG pointed out that as the number of people on the Electoral Roll has dipped below 100, only 9 lay members are permitted on the PCC rather than 12. Therefore, there are currently three 3-year vacancies and one 1-year vacancy on the PCC.

Three nominations for the PCC have been received as follows:-

- John Upton was proposed by Michael Horner and seconded by Marcus Saunders.
- Hannah Emerton was proposed by Hilary Walker and seconded by Andrew Walker.
- Richard Jempson was proposed by Paul Wells and seconded by Amanda Wells.

All were duly elected **unanimously** for a 3-year term.

Appointment of Treasurer:

PG explained that the appointment of the Treasurer for the parish is a matter for the PCC, but that the PCC would wish to be guided by the recommendation of the APCM. PG proposed that the PCC would wish to invite Hannah Emerton to continue as Parish Treasurer. The APCM **agreed unanimously** to the proposed appointment of Hannah Emerton to continue as Treasurer.

Appointment of Secretary to the PCC:

There have been no nominations for Secretary to the PCC, therefore PG proposed from the Chair that we continue with the current Secretarial team. The meeting **unanimously agreed** that the Parish should continue with this arrangement.

Appointments to the Deanery Synod:

Deanery Synod representatives are elected every three years and the existing members were elected last year; therefore, there are currently two vacancies. No nominations have been received.

Appointment of Independent Examiner:

It was proposed by the Chair (with the agreement of the Treasurer) that we continue to use Morris Crocker, Chartered Accountants in Havant, as the Independent Examiners for a further year. As a result of previous questions being asked about whether it was appropriate to continue using the same person as Independent Examiner, enquiries were made about how the Examiner was allocated. As the examination is allocated to different people on a regular basis, the PCC is content to continue with Morris Crocker for the time being, but will review periodically whether they are providing the best value for money for the parish.

The meeting **agreed unanimously** to the appointment of Morris Crocker as the Independent Examiner for the coming year.

Appointment of Deputy Wardens:

At last year's meeting, Paul Harrison and Anthony Purser were elected as Deputy Churchwardens for St Andrew's and Michael Horner for Church of the Resurrection. PG has not yet confirmed their willingness to continue in these posts, but asked if the meeting was content for them to continue if they are willing to do so – **unanimously agreed** by the meeting.

Agreement that Licensed Readers should serve as ex-officio members of PCC:

PG explained that Amber Vincent-Prior has now become a Reader with Licence to Officiate and is therefore entitled to be an ex-officio member of the PCC but does not wish to do so. PG also explained that Simon Lemieux serves as a member of Deanery Synod, Diocesan Synod and Bishop's Council and so is an ex-officio member of PCC already.

Treasurer's report on the 2024 accounts:

The approved accounts for the year ended 31 December 2024 were presented as a separate document and have been available on the parish website prior to this meeting. Questions were invited; there were none.

PG took the opportunity to offer thanks on behalf of the parish to the Finance Team for their work in maintaining the smooth running of the parish finances during the past year.

Safeguarding Policy Statement:

The Safeguarding Policy Statement had been included on pages 24-26 of the Annual report and the Safeguarding Report at pages 22-23. A couple of changes have been made to the Messy Church section of the Policy Statement. There were no questions about Safeguarding. PG thanked Christine Watkins for her continuing work as Parish Safeguarding Officer.

Report on the fabric, goods and ornaments of the church by the Churchwarden:

The churchwarden's report on the fabric, goods and ornaments of the church was included on pages 12 - 14 of the Annual Report. There were no questions to the Churchwarden.

PG thanked Amanda Wells for preparing the report for both churches with the assistance of members of the Fabric Committee.

A fabric report by the convenor of the Fabric Committee was also included at page 15-16. John Upton asked if the quinquennial report for St Andrew's had been received yet – it is still outstanding but a 97 page report on the Church of the Resurrection has been received.

Report on the proceedings of the PCC by the Secretary:

The report was included on page 14-15 of the Annual Report. There were no questions to the Secretarial Team. In the absence of any nominations to fill the post of Parish Secretary, the Secretarial Team will continue to carry out the functions of this post. Marina Horner appealed for a

volunteer to take on the role of Parish Secretary, supported by the current Secretarial Team if required.

Report on the proceedings of Deanery Synod:

The report on Deanery Synod proceedings was included on pages 15 of the Annual Report. There were no questions to Deanery Synod representatives.

Other Reports:

Reports from the various church committees/congregations/ groups were published on pages 18 – 23. These include reports from the Fabric Committee, Eco Church, Messy Church, Drayton Film Club, 'Looking After Each Other' group, Friends of St Andrew's and the Safeguarding Report (already covered under the Safeguarding Policy Statement section).

Miriam Sampson pointed out that there was an error in the Eco Church report – there are only two birdboxes at St Andrew's not three.

There were no questions about the reports.

Chair's remarks:

The Rector's remarks were published on pages 11 - 12 of the Annual Report. PG highlighted the potential 5th Sunday joint service at St Andrew's and invited anyone with strong feelings about that to contact a member of the PCC with their thoughts. There were no questions to the Rector.

Any questions about parochial church matters:

There were no further questions about parochial church matters. John Upton expressed on behalf of the parish, how well he felt PG was doing in his role as Rector.

PG closed the meeting at 11.32.

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 - **Churchwarden's report**
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 - **Deanery Synod report**
 - **Committee reports – Fabric
Financial Report (see separate document)**
- **Presentation of accounts for year ended 31 December 2025 (see separate document)**
- **Other reports – Eco-church
Messy Church
Drayton Film Club
Looking After Each Other
Safeguarding**
- **Policy Statement for the Safeguarding of Children and Vulnerable Adults**

Administrative Information

The Parish of Farlington comprises two churches: St. Andrew's and the Church of the Resurrection. It is part of the Archdeaconry of Portsdown and the Diocese of Portsmouth within the Church of England.

The correspondence address is: Farlington Parish Office, Church of the Resurrection, Penrhyn Avenue, Drayton, Portsmouth PO6 2AP.

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Measure: it is registered with the Charity Commission, charity number 1129921.

The Ministry Team is comprised

Incumbent: The Revd Canon Paul Gully
Assistant Curate: The Revd Deb Henning-Vears
Readers: Mr Simon Lemieux, Mrs Amber Vincent-Prior.

Clergy with Permission to Officiate (PTO) linked with the parish:

The Revd Linda Denness (Until March 2026)
The Revd Judy Hennings (from 2025)

PCC members who have served from the date of the previous annual meeting are: -

Incumbent: The Revd Canon Paul Gully
Reader: Mr Simon Lemieux

Wardens: Mrs Amanda Wells – St Andrew's (Vacant)- Church of the Resurrection
Secretary: (Vacant) - covered by a secretarial team

Co-opted Members
Mrs Marina Horner – Minute Secretary

Deanery Synod representatives:

Marcus Saunders
Simon Lemieux, ex-officio Diocesan Synod member and Bishop's Council
Miriam Sampson (from 2025)
Vacancy

At the 2026 APCM Three representatives are to be elected to Deanery Synod for the new 2026-29 Triennium.

<u>2023/26</u>	Representing
Philip Sampson	CR
Thomas Mather	CR
Vacancy	

<u>2024/27</u>	Representing
Christine Watkins	SA Parish Safeguarding Officer
Anthony Purser	SA Assistant Churchwarden
Michael Horner	CR Assistant Churchwarden

<u>2025/28</u>	Representing
John Upton	CR Vice Chair
Hannah Emerton	CR Treasurer
Richard Jempson	SA Convenor of the Fabric Committee

The APCM elects nine members to the PCC. In 2026 there are available three elected places for three years.

According to the parish constitution (following rule M16 of the Church Representation Rules 2022), those elected members who have served three years on the PCC will stand down and members will be elected to take their place. In 2026 Philip Sampson and Thomas Mather come to the end of their term. We thank them for their contribution.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules – a new and simplified version of which came into effect on March 1st 2022. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The Standing Committee of the PCC is comprised of the incumbent, the churchwardens, and two others elected by the PCC; it meets every two months in the months between the bi-monthly PCC meetings, with the exception of December.

There are two sub-committees which oversee the business of the parish in the following areas: Fabric, Finance,

There are two Working Groups:

Work similar to that of a pastoral care committee is currently undertaken by the 'Looking After Each Other' working group.

An Eco Church working group meets and undertakes projects and work on our 'green credentials'

Separate reports from these committees/working groups are included below.

Objectives and Activities

Farlington PCC has responsibility to co-operate with the incumbent in promoting in the ecclesiastical parish the whole mission of the church: pastoral, evangelistic, social and

ecumenical. It also has the maintenance responsibilities for St Andrew's church, the Church of the Resurrection and the two church halls within the curtilages of the churches.

Electoral Roll

The number on the New Roll for 2025 was 86

There has been a Revised Roll prepared in 2026. The Number on the Revised roll is 87

Occasional Offices

Over the year, there have been nine funerals conducted by the clergy team in church or at the crematorium/cemetery. There were no weddings, three candidates presented for Confirmation (who were confirmed by Bishop Matthias – now also an Assistant Bishop of Portsmouth) and five Christenings.

Canon Paul Gully, Rector

Rector's Remarks

As we reach this point in the year, it feels especially fitting to pause, look back with gratitude, and look forward with hope. Although this is far from the only time I say "thank you," it is an important moment to acknowledge the many people whose dedication sustains the life of this parish.

Churchwardens & Administration

My deepest thanks to Amanda Wells, who has now completed the second year of her third term as Churchwarden during my time here. She has carried the additional weight of being our sole Churchwarden with grace and determination — and she continues to look out for my wellbeing, including telling me off when I don't take enough leave.

The second Churchwarden post remains vacant. Surely there is someone among us who could take up this vital role.

A heartfelt thank you to Kathryn Gunns, who has indicated her wish to step down from her many administrative responsibilities in the parish after years of faithful service.

Thanks also to Philip Sampson and Tom Mather, who conclude their three-year terms on the PCC, and to our office team — Jean, Di, Caroline, and Geoff — for their steady and invaluable work.

Fabric, Care, and Pastoral Support

Richard Jempson has led the Fabric Sub-Committee with diligence, especially as we face the significant work arising from the 2024 Quinquennial Inspection.

Geoff Wilson and Mervyn Doyle, along with others, continue to help us explore what it means to "look after each other" as a parish community.

Finance

My thanks to Hannah Emerton, who continues to lead, encourage, and envision the Treasurer team. She will no doubt remind us again that the solutions we seek must come from within our own resources. I am grateful to the wider finance team for supporting her so faithfully.

Worship & Ministry

Thank you to our Deputy Wardens — Paul Harrison, Anthony Purser, and Michael Horner — and to all who serve as sidespersons and welcomers.

Thank you to those who read Scripture in worship and those who lead our intercessions.

Thank you to John Upton, Vice-Chair of the PCC, Marina Horner who has an enlarged role in supporting the PCC with more than just the Minute Secretary role and to all who are joining, returning to, or continuing on the PCC.

Marcus Saunders and Simon Lemieux help us keep sight of the wider diocesan picture through their service on Deanery Synod, Diocesan Synod, and Bishop's Council.

Miriam Sampson encourages our ecumenical partnerships, leads the eco group in our journey toward the Gold Award, and continues to develop and inspire our musicians and singers.

And to the many others who contribute quietly and faithfully — thank you.

Clergy & Licensed Ministers

Thank you to The Revd Deb Henning-Vears, whose passion for her new role as a Royal Navy Reserve Chaplain is evident to all. We too rejoice with her as she prepares for ordination to the sacred priesthood in June.

Deep gratitude to The Revd Linda Denness for her many years of priestly support as she chooses not to renew her licence.

We welcome The Revd Judy Henning, who has transferred her Permission to Officiate to this parish.

Thanks also to Simon and Amber, each continuing in their own unique callings.

Children, Families, and Community

Thank you to Elaine, leader of the Messy Church congregation, and to her team — especially as they celebrate ten years of ministry with families this month.

The Men's Shed group continues to wait, with understandable frustration, for the lease or licence needed to access their funding before the abolition of Portsmouth City Council.

The Film Club, led by Linda and John Upton, regularly attracts around forty people, many of whom have no other connection with the church. This is a remarkable outreach.

Both of these initiatives are examples of how church members support and coordinate work that blesses our wider community.

A Call to Serve

One of the strengths of this parish has long been the number of people who serve in agencies and organisations beyond the church as part of their Christian commitment. It would be a loss if Christian service were confined only to church activities.

However, I encourage you to consider volunteering for parish roles where you can — and to encourage others where you cannot. Several significant posts will need to be filled as people complete their terms or step back.

Please also keep a close eye on the parish's financial figures and for each of us - ask 'How might I better respond to God's generosity'?

Worshipping Together

Our second joint parish service at St Andrew's on fifth Sundays, with the involvement of the music group, continues to be well received.

Looking Ahead

Thank you all for your continued commitment to these places and their mission, and for your kindness, encouragement, and support of my ministry.

And finally — keep an eye out for plans to celebrate the centenary of the Church of the Resurrection.

Paul

Churchwarden's Report

Firstly, I would like to thank everyone who helped in so many ways over 2025- the Fabric Committee led by Richard Jempson, Paul Harrison, Tony Purser, Jim Booth, Christine Watkins, Ruth Taylor, Michael Horner, Marcus Saunders, and the Eco Group who looked after the garden at the Church of the Resurrection. So much work was done by all of you, and I am deeply thankful to each and every one of you.

The Quinquennial Report was received for both sites, and some time was taken to consider the priorities and where works could be potentially grouped together so that, whilst some items might not be in the 'urgent' group, if scaffolding was required, the work could all be done together to minimise costs where possible. The first phase of the repair works are being undertaken in the current year, 2026, and will be detailed in next year's report.

St Andrew's Church.

The gutters and downpipes were cleared, twice, as there was water ingress in the sanctuary. There is now less water, but this area of the roof needs urgent attention and will be repaired in 2026. The church hall was redecorated, new blinds fitted as the previous ones were in a very poor state of repair, blown window panels replaced, toilet seats replaced, Perspex splash backs were fitted under the hand driers and the urinal was repaired and had a motion sensor fitted to save on wasted water. The boilers in both the church and hall were serviced. The fire shutter in the hall was repaired and serviced. Electrical works to the lighting were undertaken in both the church and hall. The lightning conductor system was inspected. The disabled toilet was retiled, the organ tuned and fire extinguishers were inspected and replaced where necessary. Monthly and quarterly checks were undertaken in accordance with the maintenance plan, which can be viewed in the vestry. Carbon monoxide alarms were fitted in both the church vestry and the hall. The area immediately surrounding the church was beautifully maintained by Jim Booth. The Mens Shed made a bespoke cupboard for the vestry which has been very useful. The defibrillator was checked monthly and replacement pads purchased where necessary.

The Church of the Resurrection

The organ was tuned (twice) and the lift, fire extinguishers and boilers in church and hall serviced. The gutters and downpipes were cleared as there was water ingress in the Lady Chapel, the wall is now drying out. There were two leaks; one inside the church and one outside, both required

considerable work to locate, resolve and make good. The hedge at the rear of the church was removed and much overgrowth removed, the church receives more light now and the damp patches are drying out. The removal of the hedge will help with maintenance. The grass was periodically mowed by a contractor and the hedge on the perimeter was trimmed. The wildlife garden has been maintained by the Eco-Group and is continuing to grow and mature. The lift received its annual service. The defibrillator was checked monthly and replacement pads purchased where necessary.

There is much work to do in 2026, both in the general maintenance of both sites and in the work highlighted by the Quinquennial Inspections, we therefore continue to work together to provide a safe space for our community to meet in fellowship and worship.

Amanda Wells.

PCC Secretary's report

The PCC continues to meet every other month, with the Standing Committee meeting the alternate months in between to deal with any urgent business.

In the continued absence of any volunteers at or following last year's Annual Parochial Church Meeting to take on the role of Parish Secretary, the Secretarial Team has continued to fulfil the needs of the Parish Secretary's role, and I have continued as Minutes Secretary to the PCC. This team comprises myself, Hannah Emerton and the office team of Di Allen, Jean Nicholas, Caroline Harper and Geoff Wilson who assist with the general administrative duties. Sadly, Jan Boucher, who was also a member of the team, has stepped down this year. I would like to thank her on behalf of the parish and the rest of the team for her valuable contribution to the smooth running of the parish secretarial matters.

Ideally, the Parish still requires a named Parish Secretary, but this role could be supported by the current Secretarial Team if required. I, or any of the other members of the team, would be happy to talk to anyone who might consider this role.

Marina Horner

Deanery Synod report

The parish continues to be well represented at Deanery Synod with three ex-officio members (Rector, curate and Simon Lemieux) and two elected members, Marcus Saunders and Miriam Sampson. Regular updates have been provided to the PCC.

Synod has as usual, met three times during the year with varying levels of attendance among the wider base of elected members across the city but fortunately, Farlington parish has always been represented by at least one individual but normally by several.

The year has witnessed a change of Area Dean from Bob White to Clive Gardner from St Cuthberts, with the AD chairing meetings as the Lay Chair has been unwell and unable to attend and has now stepped down. The meetings have offered a good opportunity to hear about positive news and initiatives across the Deanery including the work of Anna Chaplains, Eco-Church and Choir Church. There have also been a range of speakers not least at the last meeting where we heard from Portsmouth City Mission who are planning to launch in Portsmouth this September. They have a particular heart for working with local schools and explaining what Christians believe and running whole day RE sessions in primary/junior schools. Their approach is ecumenical and very much intended not to duplicate existing church-school links and work. Synod also had a presentation about diocesan finances and where parish share goes/funds.

Also at the last meeting, a proposal was made to pause deanery subscriptions from parishes for a year given both the healthy state of deanery finances and the financial challenges facing many parishes. Synod however voted against this motion so deanery subscriptions remain in place for 2026.

Overall, deanery synod remains an important link in the formal CofE structures, feeding into diocesan synod and even General Synod. One motion originating in a Hereford Diocese deanery synod made it to General Synod and was passed – about the environment and church flowers no less!

As ever, please speak to any one of our reps on deanery synod if you want any more details or indeed would be interested in getting involved yourself. Fresh elections for General Synod will take place later this year, and Deanery Synods are the electorate.

Respectfully submitted,

Simon Lemieux

Fabric Committee Report

We continue to maintain the fabric of both churches and their halls on behalf of the PCC. The committee has worked collaboratively throughout the year, completing planned projects and addressing day-to-day issues as they arise.

The Fabric Committee met regularly during 2024, and our activities, observations and recommendations were reported to each PCC meeting. Several members of the team also contribute directly to the Eco Working Group, helping to support its ongoing initiatives.

We're delighted that Tom Mather has taken on the role of Parish Health & Safety Representative. He works closely with the Fabric Committee and the PCC and has already made a significant contribution to our ongoing work to maintain and improve safety systems and processes.

Di Allen, our Hall Manager, oversees bookings for both church halls alongside a wide range of other responsibilities. She has worked closely with Amanda Wells to address issues as they arise at St Andrew's Hall, and she is supported by a small parish halls access team who manage key collection for occasional hirers and ensure the hall is clean and ready for the next user. A great

deal of unseen work goes into keeping our halls running smoothly. It is thanks to the dedication and commitment of Di and her colleagues that the day-to-day operation of our halls is as efficient and reliable as it is. I would like to express my sincere thanks to Di for her significant contribution to the life of the parish.

There has not been a Churchwarden at the Church of the Resurrection for several years, which is far from ideal. This absence has placed additional demands on the Fabric Committee, particularly in resourcing the work needed to maintain the church buildings to the standard we aspire to. However, I would like to express my particular thanks to Michael Horner, supported by Paul Gully and other members of the committee, for their continued commitment to maintaining the church buildings. Their dedication has been invaluable during this period.

Each year brings its own challenges, and 2025 was no exception, particularly with ongoing financial and resourcing pressures. We continue to use a maintenance planning tool to ensure that essential tasks are identified and considered throughout the year, and that nothing is overlooked. A separate system is also in place to record the work undertaken to maintain our health and safety responsibilities. Alongside this routine planning, the team remains focused on the high-priority actions highlighted by our architect in his most recent inspection report. There is a substantial list of items for us to address, and our current attention is centred on the condition of our church roofs.

Details of the work undertaken throughout the year will be presented in the Churchwarden's report.

Richard Jempson

Fabric Committee Convenor

Financial Report and Accounts for year ended 31 December 2025

See separate document

Eco Church

After gaining our Silver Eco Church Award at the end of 2024, over the past year we have started working towards our Gold Award. However the criteria have recently changed, and it is now a much more demanding process. Nonetheless, we have taken some significant steps forward, using insights we gained from the energy audit last year.

Energy saving and energy suppliers: We have committed to a 5% reduction in energy usage each year, and our Energy Footprint Tool return suggested that we achieved that last year. We used the 'Quick Wins Grant' from the diocese to install LED lights in the hall and toilets at the Res, and the hall and church at St Andrew's. This work was completed before the end of 2025 and should be reducing our energy usage further going forward, contributing to lower bills. It has also markedly improved the lighting in all these buildings. This has contributed to a rise in bookings at St Andrew's Hall. Last October we changed to new energy suppliers, recommended by Parish Buying. We now buy 'green' electricity from Ecotricity, and although we are still buying 'brown' gas, we have opted to pay a small premium to offset the carbon emissions associated with that.

Churchyard at the Res: Linda and her team of gardeners have been working throughout the year to increase biodiversity in the land beside the church. Most of the grass was allowed to grow long last summer, a bird bath has now been installed and a water feature is being planned. The wildflower area was not thriving as we would have liked, so we obtained specialist advice from the Hampshire Wildlife Trust, which was very helpful. The wildflower area has now been replanted. The children attending Messy Church in March scattered wildflower seeds from 'seed bombs' as part of their activities. A herb hedge has been planted alongside it. The trees that we planted in 2022 survived last summer's drought. The garden is being 'twinned' with a garden in Africa.

Churchyard at St Andrew's: The cycle rack has been installed. The overflowing compost pile was cleared with help from 'Good Gym' - a local running group that helps with community projects - and is now being rebuilt.

Worship and teaching: We held a creation-themed 'Come and Sing' afternoon during the Season of Creation in September, which was well supported. The CreatureKind course ran during Lent, focusing on what the Bible teaches about animals and how Christians should treat them. Those attending found it thought-provoking and helpful. Miriam and Amber both attended the Bishop's Study Day about Creation Care, in March.

Community and global participation: We marked Great Big Green Week last June with a Big Green Coffee Morning, with a 'swapping' theme. People were invited to bring along things they would like to 'swap' with others and, as well as being supported by members of the congregations, a number of people came from across the local community. The Men's Shed and Friends of Portsdown Hill had displays. We shared a number of eco tips, and also promoted Fairtrade. We renewed our Fairtrade Church registration last June; that will last for two years. Our September 'Come and Sing' coincided with Fairtrade fortnight, so we showed a short film about Fairtrade and served Fairtrade refreshments. To mark 'Portsmouth 100' there is a target to identify 100 locations in the city where Fairtrade produce is sold or served; we have recently received a certificate and a sticker from the city council for each of our churches, to mark our commitment to Fairtrade. Several people from our congregations recently took part in the 'Great Big Plastic Count', and we continue to collect a wide range of items for recycling. We also

promoted the Climate Stewards' Carbon Fast for Lent. Three of us joined the Mass Lobby of Parliament for climate and nature last July.

Going forward: We are now starting to develop a parish policy for climate and nature, which will need to be approved by the PCC.

Dr Miriam Sampson, May 2026.

Messy Church

Another year has once again been interesting and sometimes surprising as we reach out to families each month. The attendance numbers have been consistent, apart from a couple of quiet sessions; developing a real community spirit amongst regular Messy friends as well as growing together as a team to retell and reflect on the Bible themes. It is very rewarding to be with the Messy Families.

Once again, we presented a varied programme of activities on Bible themes from Get Messy! Magazine and now we are more experienced we can add many of our own ideas. As we meet regularly the team can share ideas and tailor them to our congregation, as well as welcoming new members to our team; Alison & Jackie. We sing lively action songs (when the tech is working) – thanks to a well-known website.

Recently Jocelyn joined us to complete the voluntary service part of her Duke of Edinburgh award. She is the 4th volunteer we have welcomed.

Our themes have been:

- Shadrach, Meshach & Abednego in the Fiery Furnace.
- The Lost Sheep.
- Ruth & Boaz.
- The Nativity.
- The Prodigal Son.
- Moses & The Burning Bush.
- New Life part 1/ symbols.
- New Life 2 & Doubting Thomas.
- Follow Me – Disciples.
- Pentecost.
- The Road to Emmaus.

Amongst all these fun activities, songs, animations, interactive celebrations, is the core message of what we believe, which the adults as well as the children receive.

Promotion by email, Facebook groups and the banner are ongoing. Word of mouth is the most powerful advertisement for Messy Church.

Finally, a heartfelt thank you to all those who take part and to those who pray for us and our congregation. A mention to our resident photographer who records the sessions (do have a look & note the happy smiling faces!) – these pictures have become popular with the families. Thanks

to our pizza delivery team who cook the pizzas at home & transport them to us. I can recommend them. We could not manage to provide Messy Church without the input of so many people.

I urge you all to come and see- Get messy & have fun or just come and see what goes on.

Elaine Beeby April 2026

Drayton Film Club

Another successful year for Drayton Film Club. Our average attendance is around 30 with new people from the local area joining us and our regulars spreading the word. During the past year we have shown films including Where the Crawdad Sings, Conclave, Mr Burton and Babe. Our traditional August musical this year was The Greatest Showman.

The interval refreshments are much appreciated and as the warmer weather arrives we will be adding choc ices to the menu. Thanks again to Ruth and Len who help with the serving and the washing up and to Rosalie for the homemade cakes.

This year we have been able to donate £572 to Parish Funds towards the heating, lighting and the license thanks to the generous refreshment donations. We held one pre film lunch this year and about 40 people enjoyed homemade soups and fruit crumbles and then settled down to watch Downton Abbey, The Finale. A big thank you to everyone who helped with the cooking, setting up, serving and washing up

We meet on the first Tuesday of the month at 2pm. Come and join us if you can and spread the word. There is always plenty of tea in the pot and some brilliant films yet to be shown.

Linda and John.

Looking After Each Other

Among the topics discussed have been:

- Production and distribution of Christmas cards in December 2024
- The need for a simple information card to give people an indication of church organised activities in the parish
- The need and format of something e.g. badge or lanyard to indicate members of welcome team
- Organisation of the group activity for Café Church related to prayer, building a relationship of care, active care for each other, creative care for each other
- How to help people to get to know each other better
- How to enable prayer by others for particular individuals whilst ensuring privacy and adherence to relevant regulations
- The need to review and revise the original yellow leaflet and the content of the two display boards

- Possible development of the idea of cairns as suggested by the Bishop of Portsmouth in a diocesan magazine and other places.
- Representation of the group on the PCC.

The main actions taken have been:

- Over 2000 Christmas cards for 2025 were produced and distributed, funded by the PCC
- Members of the group participated and led the Café Church on Pentecost Sunday
- A notice is now included in the Parish Notice sheet about how to have a person's name included in the intercessions
- 500 information cards were produced, funded by donation, and distributed to members of the congregations who were asked to take more and pass them onto others
- Revision of the original leaflet continues but has been hampered in part by changes to the IT system in the Parish Office.

Mervyn Doyle

20.4.2026 Agreed following the meeting of the group

Safeguarding Report

At Farlington Parish we are committed to promoting a safer environment and culture, and support for those who come into our churches. Ensuring the safety of all children and vulnerable adults in our community is the responsibility of everyone who participates in the life of the church.

Safeguarding appears as an item on each PCC agenda.

2026 Safeguarding Policy

The Parish Safeguarding Policy has been reviewed, revised and approved by the PCC and is displayed in each church.

DBS Checks

The Disclosure and Barring Service (DBS) is the government agency that provides information about an individual's criminal record history, in the form of a DBS certificate. This helps churches and other organisations to make informed recruitment decisions and prevent unsuitable people from working with children, young people and vulnerable adults.

Safeguarding Training

The level of training required depends on the role in the church community. There are specific training requirements for each role and this training needs to be updated every three years.

Face to face, zoom and on-line training are available for anyone wishing to improve their understanding of safeguarding and is accessible via the Diocesan website.

Messy Church helpers complete a Declaration of Suitability and basic safeguarding training.

Whilst some people may question why their role requires Basic Awareness training, some volunteers within the church potentially come into contact with children or vulnerable adults where there may be safeguarding concerns. The short online Basic Awareness training can help us to recognise safeguarding situations.

Reporting Safeguarding Concerns.

We should all be alert to potential harmful situations and report any concerns to an appropriate person.

The current Safeguarding Poster ('Promoting a Safer Church') is displayed in our churches, halls and toilets along with a briefer, easier to read version. Information on who to contact at church and in the community are provided.

We are grateful to the Diocesan Safeguarding Team who help with queries and guidance.

INEQE Independent Safeguarding Group.

In 2025 INEQE conducted a comprehensive audit of safeguarding practices within our diocese.

This formed part of a nationwide series commissioned by the Archbishop's Council to assess safeguarding across the Church of England. During the week long visit INEQE looked at 642 anonymous surveys. They also spoke to 6 focus groups and carried out 130 interviews with clergy, staff and volunteers.

The report published in September concluded that the Diocese of Portsmouth had undergone *"a substantial and positive transformation in its safeguarding culture, establishing a firmly embedded and robust framework". This success is primarily attributed to the diocesan bishop's clear, committed, and effective leadership, which has strategically positioned safeguarding as a core theological concern and gospel imperative."*

The whole report and its recommendations can be accessed on the diocesan website.

Christine Watkins

Parish Safeguarding Officer, Farlington



Parish Safeguarding Policy

The Parish of Farlington is committed to the safeguarding, care and nurture of the children and Adults at Risk within our church community, and also to encouraging an environment where all people and especially those who may be vulnerable are able to worship and pursue their faith journey with encouragement and in safety.

The Parochial Church Council adopts the Church of England policy 'Promoting a Safer Church' and are committed to the implementation of the Safeguarding Policy and Procedures, the relevant statutory legislation and guidance for the welfare of children, young people and vulnerable adults.

Parish copy of 'Promoting a Safer Church' poster

The PCC will ensure that the 'Promoting a Safer Church' poster containing the details of who to contact regarding a safeguarding matter is displayed in each church building and hall building.

Parish Safeguarding Representatives

The PCC will appoint a Safeguarding Representative who will be responsible on behalf of the incumbent and PCC for implementing the National policy in respect of safeguarding children and adults at risk. The Parish Safeguarding Representative agrees to undertake the key responsibilities of the role as outlined in the National Safeguarding Guide.

Our Children's & Adult at Risk Safeguarding Officer is Christine Watkins.

Paid Workers and/or Volunteers

All those who undertake work in a regulated activity with children and/or adults at risk in the parish on a voluntary or paid basis will be required to:

- Complete a Confidential Self Declaration Form
- Provide References
- To complete any necessary vetting application (DBS)

The Parish of Farlington will seek to ensure that a DBS check is only requested after a risk assessment has indicated that one is both proportionate and relevant to the position (paid or

voluntary) concerned. Using the appropriate risk assessment procedures, the following parish posts have been identified as requiring a DBS check:

- Churchwarden
- PCC Member
- Messy Church Leader
- Organist (when anyone under 18 is a member of the choir)
- Head Server (when anyone under 18 is a server)

All Confidential Self Declarations Forms, references and results of DBS checks will be held securely by the Incumbent. Declarations and DBS checks must be undertaken every three years, or sooner if the individual moves to a new post, (unless the application was obtained in the previous six months and the nature of the work is similar).

Any person refusing such checks will not be allowed to work with or have unsupervised contact with children or adults at risk in the parish.

All those who work with children and/or adults at risk on a regular basis will be made aware of and should familiarise themselves with the National Safeguarding Policy and Procedures, and will be required to participate in the appropriate level of National Safeguarding training every three years.

Children's Activities, Groups and Events

The following children's, young person's and mixed age activities have been identified as PCC endorsed events and activities that fall under the Diocesan Safeguarding Procedures:

- None at present.

All children and young people wishing to attend the above activities will be provided with a Registration Form, which must be completed and signed by their parents/carers before they take part.

Children who wish to take part in additional events such as church outings, holidays or sleepovers will not be allowed to participate in such activities unless the leaders of such event(s) receive a completed consent form from the parents or guardians of the child concerned, even if the parent or guardian accompanies the child on any such trip or activity. A new form must be completed for each separate activity.

Consideration will be given at all times for the health, safety and welfare of each child and young person, including supervision ratios, transport, first aid, premises and children with special needs.

Other Activities Involving Children

Messy Church

This activity is essentially a congregation of the parish where children always attend and are under the care of their family members.

There are 3 distinct roles for volunteer church members who support Messy Church.

Messy Church core team/leaders

Messy Church assistants/helpers. (Assistants and helpers should not take unaccompanied children to use the toilet.)

Kitchen assistants who do not assist with Messy Church activities.

DBS checks (enhanced without barring) are required for core team/leaders, one of whom should always be present, and are required to complete the online safeguarding Basic Awareness and Foundations training programme and the Domestic Abuse training.

Enhanced DBS checks are not normally necessary for assistants and helpers, but if a parish wishes to undertake a basic DBS check on people fulfilling these roles, they will be required to pay the fee. Assistants and helpers are required to complete the online safeguarding Basic Awareness e-learning programme. It is also recommended for kitchen assistants but not mandated.

All should complete the declaration of suitability form.

Core team/leaders should deliver an induction session with all new assistants/helpers, prior to them assisting at a Messy Church service. This should include a discussion on the role and a briefing on how to raise safeguarding/domestic abuse concerns. The PSO may usefully assist in the delivery of these sessions.

Adults at Risk Activities, Groups and Events

The following have been identified as PCC endorsed groups, events and activities that fall under the National Safeguarding Procedures:

- Home Communion Visiting.

Consideration will be given at all times for the health, safety and welfare of the adults at risk.

Hire of Church Premises

All those who book or use the church hall on a regular basis shall be required to sign a copy of the parish booking agreement and a declaration that they have read, understand and will follow the National Church of England Safeguarding Policy and Procedures as well as their own organisation's safeguarding procedures. **The national policy takes precedence particularly regarding supervision ratios.**

Agreed at PCC at its January 2025 Meeting Date of Review January 2026

Financial Report for Farlington Parish 2025

Parish Finance team

Hannah Emerton	Parish Treasurer
Jill Collings	Deputy Treasurer
Jenny and Chris Gibbons	CoR Assistant Treasurers
Jaye Warren	StA Assistant Treasurer
Di Allen	Halls Manager
Sarah Wilson	CoR Hall Booking Clerk
Sarah Saunders	Gift Aid secretary
Alison Sheppard	Bookkeeper and Payroll

Independent Examiner

Morris Crocker, Chartered Accountants

Summary of the year

2025 has been a year of improvement and consolidation despite increasing challenges around our income. Our regular parish givers have fallen over the year (53 in April 2024 -> 45 in Oct 2025) although one off donations have increased. Changes to the hall booking system over the year have allowed maximal use of the halls allowing us to increase our rental income. Our main outgoings are our parish share which, as we continue to pay for our full contribution, accounts for over 50% of our expenditure, our energy bills and ongoing maintenance of both churches.

Energy bills have not been as high as anticipated and towards the end of the year we signed up to a different energy provider whose lower costs have allowed us to use offset green gas rather than brown gas which has supported our ongoing Eco status. However, the changeover has been a little delayed in terms of payments and so some of our 2025 energy costs will be deferred into 2026.

We have paid for major refurbishment work at St Andrew's hall including replacement of the lights, some of the window units and blinds and redecoration throughout. A new water heater has been installed and the locks have been changed with new keys provided to all the regular hall users.

As part of our efforts to become more environmentally friendly, new LED lights have been installed in St Andrews hall, part of St Andrews church and the small hall, lobby and office at Church of the Resurrection. We were successful in our application for a Quick Wins Grant which has covered 60% of the cost.

We have changed the photocopier in the office and the new contract allows us to print for a much reduced price per copy. We continue to provide photocopying for other local groups which covers some of the costs of the photocopier rental.

Other financial outgoings this year have included garden maintenance and removal of a very overgrown hedge at CofR

Our nominated charities have benefitted from the generosity of parishioners at several services where the collections have been allocated to a specific charity as well as other fundraising events. In 2025 the following amounts have been transferred to our nominated charities: Paulsgrove Food Bank - £896.86, Hope into Action - £960, Compassion - £40.65, TWAM £539.25 and a new charity this year, Aggie Westons - £430. Regular deliveries of food and household goods are taken to the food bank throughout the year as well as the extra donations that result from the reverse advent calendar. Other events, many of them musical, have raised money specifically for the Raise the Roofs fund and now that we have the quinquennial report for both churches we anticipate that we will need to look more actively at grant applications to raise the necessary funds for roof repairs at both churches.

The income generated from fees for funerals and weddings remains a relatively small part of our income but the interest rates on our savings account continue to help cover our costs without needing to use too much of our reserves.

The halls at both ends of the Parish continue to generate healthy revenue and the combined booking system and invoicing procedures have allowed us to maximize the use of all the halls. The newly decorated hall at St Andrews has attracted new regular bookings to replace some that were previously lost and the gradual creation of a hall access team has spread the load a little bit sharing out opening and closing of the halls and allowing more flexibility for our renters.

The diocese has introduced a new online accounting system - MyFundAccounting and a similar one for gift aid – MyGivingOnline which we have reviewed, trialed and decided to adopt for the coming year. We are planning to combine the hall bank accounts for 2026 to allow more streamlined financial processes.

We continue to promote the theme of stewardship and generosity through our services and prayers and are signing up to the Cornerstone project, promoted by the diocese, which allows us to take a more in depth look at our parish giving and congregation attitudes to this as well as providing useful ideas on how to actively engage in fundraising and grant applications

Our total income over the year was **£133,976** compared with **£129,606** in 2024
Our total expenditure was **£140,104** compared with **£130,808** in 2024
We have therefore ended 2025 with an overall deficit income over expenditure of **£6,127**

The total funds in all of our accounts at the end of 2025 are **£144,506** compared with **£150,633** in 2024. We continue to have very few designated and no restricted funds so we have flexibility in how we can spend our money

Details of individual accounts

Parish General Account

General Fund(unrestricted)

The Parish general fund had a net decrease in cash funds of 5210.61 compared to a decrease of £6267.33 in 2024. The average monthly running costs were £10,171 compared to £9,142 in 2024. The closing balance in this fund was £119,535.81 compared to £124,746.42 in 2024. This includes the money in our CBF deposit account with CCLA.

General fund (Restricted)

Heritage Fund

This restricted fund was set up in 2018 on receipt of a grant of £10,000 from the National Heritage Lottery Fund. The majority of the money was spent on the project with a balance at the end of 2024 of £440.22. No further money has been added to or spent from this account in 2025. The website has now been linked with our parish website and is accessible through it.

Social Fund General Fund (Designated)

There has been no movement in or out of the social fund and the balance remains at £507.14.

CoR Church Hall and St Andrews Hall Accounts (Designated)

Hall activity has continued to add significantly to our overall income. Hire rates have again been increased particularly to try and cover the cost of increasing fuel bills. The cost of the St A hall upgrade was met from hall revenue. Money has been transferred from both hall accounts into the main parish account to help cover day to day costs of running the parish and in preparation for combining the hall accounts we have transferred the majority of the StA hall balance into the CofR hall account. The bank will allow us to rename the account to reflect its joint status but we may be exploring alternative banking options in the future.

Closing balances: £23,750.95 for CoR Hall account
£778.80 for St Andrew's Hall account

CBF deposit Account

We continue to use the CBF deposit account for our reserves. We have been drawing on this money when we need funds for projects or to maintain day to day running costs. We have transferred £10,000 pounds this year to the parish account to ensure adequate funds were available to cover our

outgoings. As in previous years, the figures in this account are included in the general fund totals. The closing balance for 2025 in the CBF account was £110,213.92 compared with £115,069.17 in 2024

Small Funds

CoR Care and Fellowship Group Account

The COR Care and Fellowship Group balance at the end of 2025 was £1,111.01 made up of a bank balance of £644.33 and a cash balance of £466.68

Friends of St Andrews Account

The Friends of SA bank account was closed during the year and the balance transferred into a designated account within the main parish account. The fund balance at the year end was £344.59 made up of a bank balance of £333.38 and a cash balance of £11.21

Reserves Policy

The finance committee again has recommended to the PCC that they continue to invest reserve funds in the CBF Church of England Deposit Fund within which they should retain sufficient funds to cover 6 months of unrestricted running costs. This would be £70,052.*

*total running costs for 2025 were £140,104 divided by 2= £70,052

Final Note

2025 has been a year of upgrades and repairs with significant changes to St Andrews Hall which have seen a benefit in terms of increased bookings. Energy costs have remained manageable within our current budget although there is a concern that regular giving has fallen and this is impacting on our income. The arrival of the quinquennial reports for both churches has highlighted again the significant repairs that are required on both church roofs and our need for some active fundraising over the coming year or two if we are going to be able to afford this work and protect our church buildings from weather damage. We continue to look for cheaper ways to heat our church buildings. In 2026 we will continue to promote our stewardship message, engage in the Cornerstone review project and encourage our parishioners to contribute to the ongoing work of the church with donations of time, talents and money.

We are, again, submitting our accounts to Morris Crocker for independent examination.

Produced by Hannah Emerton and Alison Sheppard
On behalf of the Finance team

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
FARLINGTON PCC**

Independent examiner's report to the trustees of Farlington PCC

I report to the charity trustees on my examination of the accounts of Farlington PCC (the Charity) for the period ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



PJ Underwood, FCCA

Morris Crocker
Chartered Accountants
Lake House
2 Port Way
Port Solent
Portsmouth
PO6 4TY

Date: 31 March 2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Farlington PCC

No (if any)
1129921

Receipts and payments accounts

CC16a

For the period
from

Period start date

01-Jan-25 to

Period end date

31-Dec-25

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2025 to the nearest £	Total funds 2024 to the nearest £
A1 Receipts				
Voluntary income	92,184	-	92,184	83,448
Fundraising income	2,103	-	2,103	1,797
Investment income	5,145	-	5,145	5,982
Income from church activities	33,767	-	33,767	30,254
Other income	778	-	778	8,125
Sub total (Gross income for AR)	133,976	-	133,976	129,606
Total receipts	133,976	-	133,976	129,606
A2 Payments				
Fundraising trading costs	2,035	-	2,035	1,610
Church activities costs	138,068	-	138,068	129,198
Sub total	140,104	-	140,104	130,808
Total payments	140,104	-	140,104	130,808
Net of receipts/(payments)	(6,127)	-	6,127	1,202
A3 Transfers between funds				
A4 Cash funds last year end	150,633	-	150,633	151,835
Cash funds this year end	144,506	-	144,506	150,633

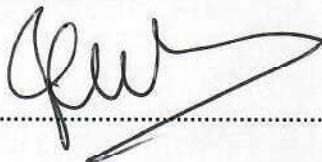
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2025 to the nearest £	Total funds 2024 to the nearest £
B1 Cash funds				
Parish current account	9,222	-	9,222	9,627
No 3 account	100	-	100	50
CBF Deposit account	110,214	-	110,214	115,069
COR Hall account	23,751	-	23,751	14,254
SA Hall account	779	-	779	11,040
Resurrection Care & Fellowship Gp	-	-	-	-
Friends of St Andrew's	-	-	-	152
Traidcraft	-	-	-	-
Cash in hand	441	-	441	441
Owed to PDBoF	-	-	-	-
Total cash funds	144,506	-	144,506	150,633
B2 Liabilities				
Independent Examiners' fee	744	-	744	720
PDBoF - Stipend fees owed	-	-	-	-
Total liabilities	744	-	744	720

Signature	Print Name	Date of approval
	PAUL GULLS	25/3/26
	Alison Sheppard	

Farlington Parish Parochial Church Council
Notes To The Amalgamated Financial Statements
For Year Ended 31 December 2025

- 1. Accounting Policies.** The financial statements have been prepared using the receipts & payments basis in accordance with the Charities Act 2011, the Church Accounting Regulations 2006 and the FRS 102 SORP.
- 2. Cash Funds.** All funds listed at Section B1, except for the Churchyard Fund which is held in the CBF Deposit account, are not subject to any restrictions regarding their use and are available for the general purposes of the Parochial Church Council (PCC).
- 3. Assets Retained For The Church's Own Use.** Consecrated and beneficed property is excluded from the accounts by section 10(2) of the Charities Act 2011. This includes both church halls. No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property.

Approved by the Parochial Church Council on
and signed on its behalf by PCC Chairman



25/3/26

Parish General Fund Receipts and Payments 2025					
	2025	2024	Payments	2025	2024
Receipts					
Planned giving - gift aided	48,311.28	51,568.68	Parish & Deanery Share	66,373.28	65,082.00
Planned giving - other	-	-	Cost of fundraising events	1,637.13	1,587.02
Income tax recovered	15,461.76	14,659.68	Charitable giving	900.65	225.00
Collections	8,931.09	7,732.97	Clergy expenses	2,173.87	1,391.75
Donations	2,362.00	2,597.00	Rectory expenses	1,295.32	1,211.81
Special appeals	859.93	195.00	Organist salary	2,050.00	2,030.00
Legacies	3,660.00	-	Student minister salary	-	402.10
Non-recurring one-off grants	-	-	Repairs & maintenance	18,386.97	8,301.68
Recurring grants	4,669.20	-	Equipment	-	683.99
Fundraising for Diocese of Ho	-	-	Organ repairs	1,116.30	780.00
Donations from Nugee Foundation	-	1,200.00	Church utilities	5,892.01	8,082.88
Church letting fees	1,250.50	2,040.50	Church insurance	5,315.83	5,152.42
Wedding & funeral fees	7,769.00	5,989.00	Parish mission	-	120.19
Church hall lettings- objectives	-	-	Parish running expenses	3,483.32	2,694.57
Interest from bank accounts	5,144.75	5,981.62	Office running expenses	3,329.63	3,089.97
Funds from photocopying	567.76	358.10	Office photocopying	1,908.82	2,819.78
Insurance claim	-	5,952.30	PCC fees	3,087.50	1,208.52
Other receipts	210.24	1,673.28	IE fee	744.00	720.00
Activities for generating funds	2,374.24	2,090.36	total Hall running costs adjustment*	4,120.21	4,117.82
Balance from Heritage Fund	440.22	440.22	Transfer of balance of Friends of SA bank	238.38	-
Balance transferred from Traidcraft Fund	-	-	Care & Fellowship donation to general fund	-	300.00
Balance from Care & Fellowship Fund	-	388.00	Church major repair structure	310.20	5,952.30
Balance from social Funds	507.14	507.14	Invoice balance of churchyard fund	-	-
Balance Friends of St Andrews	-	-	Payment total for Gfund	3,204.19	1,127.60
Transfer from COR Hall account	-	-	payment for work done*	-	-
Transfer from St A Hall fund	10,000.00	2,500.00	Total payments	125,567.61	117,081.40
Transfer from Church yard Fund	-	(555.15)	Average monthly exped	10,171.10	9,141.79
Receipt total for Gfund	7,837.89	5,494.37	(not including Student Minister salary)	-	-
Total receipts	120,357.00	110,814.07			
Opening Bank Balances - General Fund					
PCC account - general fund	9,627.25	11,876.20	*COR Hall and St Andrews Hall gas & electricity paid by PCC current account posted to respective hall funds		
No 3 account	50.00	50.00			
CBF deposit acc - general fund	115,069.17	119,087.55	*250 adjustment from Care & fellowship figures		
Opening General Fd balance	124,746.42	131,013.75			
Closing Bank Balances - General Fund					
PCC account - general fund	9,221.89	9,627.25			
No 3 account	100.00	50.00			
CBF deposit acc - general fund	110,213.92	115,069.17	Net of (payments)/receipts	-5,210.61	-6,267.33
Closing general fund balance	119,535.81	124,746.42			
Net change in general fund	(5,210.61)	(6,267.33)			
The general fund and the Gfund designated both use the main PCC account.					

Parish General Fund designated (Gfund) Receipts and Payments 2025					
	2025	2024	Payments	2025	2024
Receipts					
Gift Aid Envelopes			Cost of generating funds		
Loose plate collections			Diffrillator Fund	398.16	
Raise the Roof	6,108.51	4,328.55			
*Diffrillator fund	-		Missionary and Charitable Giving		
Paulsgrove food bank	680.11	327.80	Paulsgrove foodbank	1428.63	250.00
Hope into Action	334.50	695.42	Hope into Action	960.00	715.00
TWAM	330.00		TWAM costs	376.75	
Compassion	-	142.60	Compassion costs	40.65	162.60
Other voluntary receipts	384.77		Church running expenses		
Donations from Nugee Foundation			Church Equipment		
Church hall lettings					
Total receipts	7,837.89	5,494.37			
			Total payments	3,204.19	1,127.60
			Net of (payments)/receipts	4,633.70	4,366.77

Restricted Funds - 2025

	2025	2024	2023
<u>Churchyard Fund</u>			
Opening fund balance as at 01.01.2025	-	(555.15)	2,663.67
Deposit interest for 2023			69.18
Solent Design & Build 24th Aug 2023			(3,288.00)
Transfer from general fund		555.15	-
Adjustment			-
Closing fund balance as at 31.12.2025	-	-	(555.15)
<u>Heritage Fund</u>			
Opening fund balance as at 01.01.2025	440.22	440.22	440.22
One off non-recurring grant			
Total payments made for Heritage Project			
Total payments made for Heritage Project			
Closing fund balance as at 31.12.2025	440.22	440.22	440.22

Restricted Income

Voluntary Income:	£
Churchyard Fund	
Interest for 2023 allocated to Churchyard Fund	-
Heritage Fund	
One off non-recurring grant	

Restricted Expenditure

Church Activities Costs:	
Heritage Fund	
Payments made for Heritage Project	-

Transfers Between Funds

Transfers:	
Heritage Fund	
Transfer to general fund for payments allocated incorrectly	-

Designated Funds**Friends Without Borders**

Fund opening balance as at 01.01.2024	-	-	-
Total donated and fund raised			-
Payment of annual pledged amount			-
Fund closing balance as at 31.12.2024	-	-	-

Social Fund

Fund opening balance as at 01.01.2025	507.14	507.14	507.14
Fund closing balance as at 31.12.2025	507.14	507.14	507.14

St Andrews' Font Cover

Fund opening balance as at 01.01.2021	-	-	1,000.00
Chichester Stone Works 27th Sept 21			(1,000.00)
Fund closing balance as at 31.12.2020	-	-	-
Fund closing balance as at 31.12.2022	-	-	-
Balance carried forward to 31.12.2022	-	-	-

COR Church Hall R&P Account												
	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	
Opening fund balance												12,847.10
COR Hall Receipts:												
Fuel fees	1485.7	1320.9	4845.7	11,822.70	9,261.45	1825.55	11,785.65	11,785.65	7,857.21	8,138.81	13,858.21	
Transfer from St Andrews Hall	10,500	11,833.17	11,740.94	11,725.55	4,357.05	5,991.72	11,755.00	16,755.16	13,186.52	13,825.13	13,858.21	
Total Receipts	23,196.27	11,386.17	11,740.94	11,725.55	4,357.05	5,991.72	11,785.65	16,755.16	13,186.52	13,825.13	13,858.21	
COR Hall Payments:												
Repairs & Maintenance & equipment	583.25	7285.19	1017.58	180.00	0.00	3183.87	2185.34	312.86	54.00	4,770.30	5,763.39	
Electricity & Gas	3026.42	3074.86	4635.53	1,719.67	480.57	811.36	1,843.55	1,521.30	1,281.80	1,403.45	1,403.45	
Water & Sewage	128.94	333.85	253.44	195.39	0.00	701.74	394.28	114.17	826.45	760.35	876.44	
Refuse collection	566.15	550.65	599.53	432.54	0.00	544.4	1,509.46	1,411.73	1,320.31	1,380.24	1,189.56	
Running expenses	10.5	49.49	266.96	170.78	38.30	153.88	84.05	227.54	300.56	300.56	556.50	
Cleaning	2400.2	2138.2	1387.55	2,553.00	1,721.51	2532.39	1,721.57	2,398.20	2,414.70	2,394.56	2,053.97	
Phone & electricity adjustment	-3529.41	-3204.56	-4511.78	-1,949.22								
Total Payments	3,699.02	10,353.37	3,692.21	3,693.16	2,237.41	7,994.84	7,703.55	4,561.51	6,388.17	10,397.03	11,776.50	
Net Receipts (payments)	19,497.25	1,032.80	8,048.73	8,032.39	2,119.64	996.51	10,142.24	12,193.65	6,808.35	3,428.10	2,081.71	
Transfer to Parish (general fund)	-10,000			-15,000.00		-10,700	-3,000.00	-7,300.00	-3,000.00	-3,000.00	-5,800.00	
Closing fund balance	23,756.83	14,253.70	13,220.90	4,943.17	11,822.70	9,261.45	18,205.55	16,859.31	11,785.66	7,887.01	8,138.81	
St Andrews Church Hall R&P Account												
Opening fund balance	11,040.16	7039.43	8550.86	5,676.13	7,777.27	9357.21	9,530.79	10,733.83	5,885.40	9,514.20	11,037.85	
SA Hall Receipts:												
Fuel fees	11,705.05	10,151.55	12,151.81	5,843.88	2,732.59	3152.5	8,954.51	8,269.85	8,817.59	8,947.40	8,233.14	
Laptop				0.02	0.61	2.76	15.38	7.44	1.39	2.00	4.06	
Printer						3,161.26	8,970.39	8,277.43	8,339.88	8,316.40	8,227.20	
Total Receipts	11,705.05	10,151.55	12,151.81	5,843.88	2,732.59	3152.5	8,954.51	8,269.85	8,817.59	8,947.40	8,233.14	
SA Hall Payments:												
Repairs & Maintenance	8211.81	4520.76	220	752.03	217.09	3173.34	854.73	271.00	1,270.73	3,472.43	3,105.00	
Insurance	1007.97	980.37	1194.22	1,125.30	1,039.60	1006.19	805.38	973.79	942.25	900.60	865.52	
Gas	609.61	864.07	1881.25	375.70	12.09	1015.92	1,317.00	894.00	692.00	1,021.00	353.00	
Electricity				0.00	28.13							
Water & Sewage	92.77	91.12	88.33	82.65	77.75	75.75						
Running expenses	181.34	13.25	228.87									
Cleaning	2002.28	2051.37	1935.87	1,843.02	1,155.75		1,005.38	1,354.25	1,550.49	2,104.17	1,377.53	
Hall fees refunds											70.00	
**Gas & electricity adjustment	-4200.58	-4714.07	-4481.25	-975.00								
Total Payments	11,468.41	3,646.87	3,740.59	3,202.08	2,722.25	5,271.20	4,172.87	3,471.47	3,970.45	7,488.20	5,770.85	
Net Receipts (payments)	238.64	6,504.68	8,411.22	2,641.75	-989.66	-4,108.64	4,781.64	4,800.00	4,847.14	1,459.20	2,462.29	
Transfer to COR Hall account	-10,500	-2500	-1000	-2,942.75	-2,000.00		-4,000.00	-5,700.00		-4,500.00	-5,000.00	
Closing fund balance	776.38	11,040.16	7,652.48	6,650.86	5,676.13	7,777.27	9,530.79	10,733.83	5,885.40	9,514.20	11,037.85	

* This is gas and electricity paid by PCC amount account but allocated to COR Hall fund added to the adjustment there was a hall fee too paid into the current account

** This is gas and electricity paid by PCC current account but allocated to St Andrews - all fund and £50 for hall fee paid into PCC and allocated to St Andrews

COR Care and Fellowship Group R&P Accounts 2025	31/12/2025	31/12/2024	31/12/2023
Bank balance as at 01.01.2025	644.33	872.71	622.71
Petty cash as at 01.01.2025	229.38	322.80	315.30
Fund balance as at 01.01.2025	873.71	1,195.51	938.01
Income	403.3	389.00	376.00
Transfer to parish general fund		300.00	
Expenses	166	410.80	118.50
Net (payments)/receipts	237.30	-321.80	257.50
Fund balance as at 31.12.2025	1,111.01	873.71	1,195.51
Made up of:			
Funds held in Parish current account as at 31.12.2025	644.33	644.33	872.71
Cash in hand as at 31.12.2025	466.68	229.38	322.80
Cash transfer to PCC bank			250.00
Friends of SA R&P Accounts 2025			
Fund balance as at 01.01.2025	163.41	45.60	116.90
Receipts 2025	190.4	140.90	148.90
Payments 2025	9.22	23.09	220.20
Net receipts/(payments)	181.18	117.81	-71.30
Fund balance as at 31.12.2025	344.59	163.41	45.60
Made up of: cash on hand	11.21	11.21	34.30
Bank balance as at 31.12.2025	333.38	152.20	11.30
Traidcraft R&P Accounts			
Bank balance as at 01.01.2024	-	-	291.85
Cash in hand at 01.01.2024	-	-	17.25
Fund balance as at 01.01.2024	-	-	309.10
Sales income during 2023			50.90
Bank account interest			-
Total receipts	-	-	50.90
Purchases in 2023			-
Donations/ Exchange made in 2023			-
Total payments	-	-	-
Net receipts/(payments)	-	-	50.90
Fund balance at 31.12.2023	-	-	360.00
Made up of:			
Bank balance in Parish account as at 26.07.2023			360.00
Cash in hand at 26.07.2023			-
Transfer to General fund 27.07.2023			360.00
Traidcraft account and fund 31.12.2023			-

Financial Report for Farlington Parish 2025

Parish Finance team

Hannah Emerton	Parish Treasurer
Jill Collings	Deputy Treasurer
Jenny and Chris Gibbons	CoR Assistant Treasurers
Jaye Warren	StA Assistant Treasurer
Di Allen	Halls Manager
Sarah Wilson	CoR Hall Booking Clerk
Sarah Saunders	Gift Aid secretary
Alison Sheppard	Bookkeeper and Payroll

Independent Examiner

Morris Crocker, Chartered Accountants

Summary of the year

2025 has been a year of improvement and consolidation despite increasing challenges around our income. Our regular parish givers have fallen over the year (53 in April 2024 -> 45 in Oct 2025) although one off donations have increased. Changes to the hall booking system over the year have allowed maximal use of the halls allowing us to increase our rental income. Our main outgoings are our parish share which, as we continue to pay for our full contribution, accounts for over 50% of our expenditure, our energy bills and ongoing maintenance of both churches.

Energy bills have not been as high as anticipated and towards the end of the year we signed up to a different energy provider whose lower costs have allowed us to use offset green gas rather than brown gas which has supported our ongoing Eco status. However, the changeover has been a little delayed in terms of payments and so some of our 2025 energy costs will be deferred into 2026.

We have paid for major refurbishment work at St Andrew's hall including replacement of the lights, some of the window units and blinds and redecoration throughout. A new water heater has been installed and the locks have been changed with new keys provided to all the regular hall users.

As part of our efforts to become more environmentally friendly, new LED lights have been installed in St Andrews hall, part of St Andrews church and the small hall, lobby and office at Church of the Resurrection. We were successful in our application for a Quick Wins Grant which has covered 60% of the cost.

We have changed the photocopier in the office and the new contract allows us to print for a much reduced price per copy. We continue to provide photocopying for other local groups which covers some of the costs of the photocopier rental.

Other financial outgoings this year have included garden maintenance and removal of a very overgrown hedge at CofR

Our nominated charities have benefitted from the generosity of parishioners at several services where the collections have been allocated to a specific charity as well as other fundraising events. In 2025 the following amounts have been transferred to our nominated charities: Paulsgrove Food Bank - £896.86, Hope into Action - £960, Compassion - £40.65, TWAM £539.25 and a new charity this year, Aggie Westons - £430. Regular deliveries of food and household goods are taken to the food bank throughout the year as well as the extra donations that result from the reverse advent calendar. Other events, many of them musical, have raised money specifically for the Raise the Roofs fund and now that we have the quinquennial report for both churches we anticipate that we will need to look more actively at grant applications to raise the necessary funds for roof repairs at both churches.

The income generated from fees for funerals and weddings remains a relatively small part of our income but the interest rates on our savings account continue to help cover our costs without needing to use too much of our reserves.

The halls at both ends of the Parish continue to generate healthy revenue and the combined booking system and invoicing procedures have allowed us to maximize the use of all the halls. The newly decorated hall at St Andrews has attracted new regular bookings to replace some that were previously lost and the gradual creation of a hall access team has spread the load a little bit sharing out opening and closing of the halls and allowing more flexibility for our renters.

The diocese has introduced a new online accounting system - MyFundAccounting and a similar one for gift aid – MyGivingOnline which we have reviewed, trialed and decided to adopt for the coming year. We are planning to combine the hall bank accounts for 2026 to allow more streamlined financial processes.

We continue to promote the theme of stewardship and generosity through our services and prayers and are signing up to the Cornerstone project, promoted by the diocese, which allows us to take a more in depth look at our parish giving and congregation attitudes to this as well as providing useful ideas on how to actively engage in fundraising and grant applications

Our total income over the year was **£133,976** compared with **£129,606** in 2024

Our total expenditure was **£140,104** compared with **£130,808** in 2024

We have therefore ended 2025 with an overall deficit income over expenditure of **£6,127**

The total funds in all of our accounts at the end of 2025 are **£144,506** compared with **£150,633** in 2024. We continue to have very few designated and no restricted funds so we have flexibility in how we can spend our money

Details of individual accounts

Parish General Account

General Fund(unrestricted)

The Parish general fund had a net decrease in cash funds of 5210.61 compared to a decrease of £6267.33 in 2024. The average monthly running costs were £10,171 compared to £9,142 in 2024. The closing balance in this fund was £119,535.81 compared to £124,746.42 in 2024. This includes the money in our CBF deposit account with CCLA.

General fund (Restricted)

Heritage Fund

This restricted fund was set up in 2018 on receipt of a grant of £10,000 from the National Heritage Lottery Fund. The majority of the money was spent on the project with a balance at the end of 2024 of £440.22. No further money has been added to or spent from this account in 2025. The website has now been linked with our parish website and is accessible through it.

Social Fund General Fund (Designated)

There has been no movement in or out of the social fund and the balance remains at £507.14.

CoR Church Hall and St Andrews Hall Accounts (Designated)

Hall activity has continued to add significantly to our overall income. Hire rates have again been increased particularly to try and cover the cost of increasing fuel bills. The cost of the St A hall upgrade was met from hall revenue. Money has been transferred from both hall accounts into the main parish account to help cover day to day costs of running the parish and in preparation for combining the hall accounts we have transferred the majority of the StA hall balance into the CofR hall account. The bank will allow us to rename the account to reflect its joint status but we may be exploring alternative banking options in the future.

Closing balances: £23,750.95 for CoR Hall account
£778.80 for St Andrew's Hall account

CBF deposit Account

We continue to use the CBF deposit account for our reserves. We have been drawing on this money when we need funds for projects or to maintain day to day running costs. We have transferred £10,000 pounds this year to the parish account to ensure adequate funds were available to cover our

outgoings. As in previous years, the figures in this account are included in the general fund totals. The closing balance for 2025 in the CBF account was £110,213.92 compared with £115,069.17 in 2024

Small Funds

CoR Care and Fellowship Group Account

The COR Care and Fellowship Group balance at the end of 2025 was £1,111.01 made up of a bank balance of £644.33 and a cash balance of £466.68

Friends of St Andrews Account

The Friends of SA bank account was closed during the year and the balance transferred into a designated account within the main parish account. The fund balance at the year end was £344.59 made up of a bank balance of £333.38 and a cash balance of £11.21

Reserves Policy

The finance committee again has recommended to the PCC that they continue to invest reserve funds in the CBF Church of England Deposit Fund within which they should retain sufficient funds to cover 6 months of unrestricted running costs. This would be £70,052.*

*total running costs for 2025 were £140,104 divided by 2= £70,052

Final Note

2025 has been a year of upgrades and repairs with significant changes to St Andrews Hall which have seen a benefit in terms of increased bookings. Energy costs have remained manageable within our current budget although there is a concern that regular giving has fallen and this is impacting on our income. The arrival of the quinquennial reports for both churches has highlighted again the significant repairs that are required on both church roofs and our need for some active fundraising over the coming year or two if we are going to be able to afford this work and protect our church buildings from weather damage. We continue to look for cheaper ways to heat our church buildings. In 2026 we will continue to promote our stewardship message, engage in the Cornerstone review project and encourage our parishioners to contribute to the ongoing work of the church with donations of time, talents and money.

We are, again, submitting our accounts to Morris Crocker for independent examination.

Produced by Hannah Emerton and Alison Sheppard
On behalf of the Finance team

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
FARLINGTON PCC**

Independent examiner's report to the trustees of Farlington PCC

I report to the charity trustees on my examination of the accounts of Farlington PCC (the Charity) for the period ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



PJ Underwood, FCCA

Morris Crocker
Chartered Accountants
Lake House
2 Port Way
Port Solent
Portsmouth
PO6 4TY

Date: 31 March 2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Farlington PCC

No (if any)
1129921

Receipts and payments accounts

CC16a

For the period
from

Period start date

01-Jan-25 to

Period end date

31-Dec-25

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2025 to the nearest £	Total funds 2024 to the nearest £
A1 Receipts				
Voluntary income	92,184	-	92,184	83,448
Fundraising income	2,103	-	2,103	1,797
Investment income	5,145	-	5,145	5,982
Income from church activities	33,767	-	33,767	30,254
Other income	778	-	778	8,125
Sub total (Gross income for AR)	133,976	-	133,976	129,606
Total receipts	133,976	-	133,976	129,606
A2 Payments				
Fundraising trading costs	2,035	-	2,035	1,610
Church activities costs	138,068	-	138,068	129,198
Sub total	140,104	-	140,104	130,808
Total payments	140,104	-	140,104	130,808
Net of receipts/(payments)	(6,127)	-	6,127	1,202
A3 Transfers between funds				
A4 Cash funds last year end	150,633	-	150,633	151,835
Cash funds this year end	144,506	-	144,506	150,633

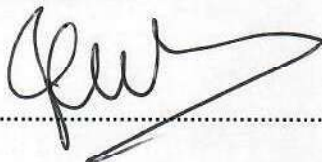
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2025 to the nearest £	Total funds 2024 to the nearest £
B1 Cash funds				
Parish current account	9,222	-	9,222	9,627
No 3 account	100	-	100	50
CBF Deposit account	110,214	-	110,214	115,069
COR Hall account	23,751	-	23,751	14,254
SA Hall account	779	-	779	11,040
Resurrection Care & Fellowship Gp	-	-	-	-
Friends of St Andrew's	-	-	-	152
Traidcraft	-	-	-	-
Cash in hand	441	-	441	441
Owed to PDBoF	-	-	-	-
Total cash funds	144,506	-	144,506	150,633
B2 Liabilities				
Independent Examiners' fee	744	-	744	720
PDBoF - Stipend fees owed	-	-	-	-
Total liabilities	744	-	744	720

Signature	Print Name	Date of approval
	PAUL GULLS	25/3/26
	Alison Sheppard	

**Farlington Parish Parochial Church Council
Notes To The Amalgamated Financial Statements
For Year Ended 31 December 2025**

- 1. Accounting Policies.** The financial statements have been prepared using the receipts & payments basis in accordance with the Charities Act 2011, the Church Accounting Regulations 2006 and the FRS 102 SORP.
- 2. Cash Funds.** All funds listed at Section B1, except for the Churchyard Fund which is held in the CBF Deposit account, are not subject to any restrictions regarding their use and are available for the general purposes of the Parochial Church Council (PCC).
- 3. Assets Retained For The Church's Own Use.** Consecrated and beneficed property is excluded from the accounts by section 10(2) of the Charities Act 2011. This includes both church halls. No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property.

Approved by the Parochial Church Council on
and signed on its behalf by PCC Chairman



25/3/26

[illegible]

Parish General Fund designated (Gfund) Receipts and Payments 2025					
	2025	2024	Payments	2025	2024
Receipts					
Gift Aid Envelopes			Cost of generating funds		
Loose plate collections			Diffrillator Fund	398.16	
Raise the Roof	6,108.51	4,328.55			
*Diffrillator fund	-		Missionary and Charitable Giving		
Paulsgrove food bank	680.11	327.80	Paulsgrove foodbank	1428.63	250.00
Hope into Action	334.50	695.42	Hope into Action	960.00	715.00
TWAM	330.00		TWAM costs	376.75	
Compassion	-	142.60	Compassion costs	40.65	162.60
Other voluntary receipts	384.77		Church running expenses		
Donations from Nugee Foundation			Church Equipment		
Church hall lettings					
Total receipts	7,837.89	5,494.37			
			Total payments	3,204.19	1,127.60
			Net of (payments)/receipts	4,633.70	4,366.77

Restricted Funds - 2025

	2025	2024	2023
<u>Churchyard Fund</u>			
Opening fund balance as at 01.01.2025	-	(555.15)	2,663.67
Deposit interest for 2023			69.18
Solent Design & Build 24th Aug 2023			(3,288.00)
Transfer from general fund		555.15	-
Adjustment			-
Closing fund balance as at 31.12.2025	-	-	(555.15)
<u>Heritage Fund</u>			
Opening fund balance as at 01.01.2025	440.22	440.22	440.22
One off non-recurring grant			
Total payments made for Heritage Project			
Total payments made for Heritage Project			
Closing fund balance as at 31.12.2025	440.22	440.22	440.22

Restricted Income

Voluntary Income:	£
Churchyard Fund	
Interest for 2023 allocated to Churchyard Fund	-
Heritage Fund	
One off non-recurring grant	

Restricted Expenditure

Church Activities Costs:	
Heritage Fund	
Payments made for Heritage Project	-

Transfers Between Funds

Transfers:	
Heritage Fund	
Transfer to general fund for payments allocated incorrectly	-

Designated Funds**Friends Without Borders**

Fund opening balance as at 01.01.2024	-	-	-
Total donated and fund raised			-
Payment of annual pledged amount			-
Fund closing balance as at 31.12.2024	-	-	-

Social Fund

Fund opening balance as at 01.01.2025	507.14	507.14	507.14
Fund closing balance as at 31.12.2025	507.14	507.14	507.14

St Andrews' Font Cover

Fund opening balance as at 01.01.2021	-	-	1,000.00
Chichester Stone Works 27th Sept 21			(1,000.00)
Fund closing balance as at 31.12.2020	-	-	-
Fund closing balance as at 31.12.2022	-	-	-
Balance carried forward to 31.12.2022	-	-	-

COR Church Hall R&P Account												
	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	
Opening fund balance												12,847.10
COR Hall Receipts:												
Fuel fees	1485.7	1320.9	4845.7	11,822.70	9,261.45	1825.55	11,785.65	11,785.65	7,857.21	8,138.81	13,858.21	
Transfer from St Andrews Hall	10,500	11,833.17	11,740.94	11,725.55	4,357.05	5,991.72	11,055.00	16,795.16	13,186.52	13,025.13	13,858.21	
Total Receipts	23,196.27	11,384.17	11,740.94	11,725.55	4,357.05	5,991.72	11,785.65	16,795.16	13,186.52	13,025.13	13,858.21	
COR Hall Payments:												
Repairs & Maintenance & equipment	583.25	7285.19	1017.58	180.00	0.00	3183.87	2185.34	312.86	54.00	4,770.30	5,763.39	
Electricity & Gas	3026.42	3074.86	4635.53	1,719.67	480.57	811.36	1,843.55	1,521.30	1,281.80	1,403.45	1,403.45	
Water & Sewage	128.94	333.85	253.44	195.39	0.00	701.74	394.28	114.17	826.45	760.35	876.44	
Refuse collection	566.15	550.65	599.53	432.54	0.00	544.4	1,509.46	1,411.73	1,320.31	1,380.24	1,189.56	
Running expenses	10.5	49.49	266.96	170.78	38.30	153.88	84.05	227.94	300.56	300.56	556.50	
Cleaning	2400.2	2138.2	1387.55	2,553.00	1,721.51	2532.39	1,721.57	2,398.20	2,414.70	2,394.56	2,053.97	
Phone & electricity adjustment	-3529.41	-3204.56	-4511.78	-1,949.22								
Total Payments	3,699.02	10,353.37	3,692.21	3,692.16	2,237.41	7,994.84	7,703.55	4,561.51	6,388.17	10,397.53	11,776.50	
Net Receipts (payments)	19,497.25	1,030.80	8,048.73	8,033.39	2,119.64	-1,993.12	4,082.10	12,233.65	6,808.35	2,627.60	2,081.71	
Transfer to Parish (general fund)	-10,000			-15,000.00		-10,700	-3,000.00	-7,300.00	-3,000.00	-3,000.00	-5,800.00	
Closing fund balance	23,756.83	14,253.70	13,220.90	4,943.17	11,822.70	9,261.45	16,205.55	16,889.31	11,785.66	7,867.01	8,138.81	
St Andrews Church Hall R&P Account												
Opening fund balance	11,040.16	7039.43	8550.86	5,676.13	7,777.27	9357.21	9,530.79	10,733.83	5,885.40	9,514.20	11,037.85	
SA Hall Receipts:												
Fuel fees	11,705.05	10,154.55	12,151.01	5,843.88	2,732.59	3152.5	8,954.51	8,269.85	8,817.59	8,347.40	8,233.14	
Laptop				0.02	0.61	2.76	15.38	7.44	1.39	2.00	4.06	
Total Receipts	11,705.05	10,154.55	12,151.01	5,843.90	2,733.20	3,155.26	8,970.39	8,277.33	8,818.98	8,349.40	8,237.20	
SA Hall Payments:												
Repairs & Maintenance	8211.81	4520.76	220	752.03	217.09	3173.34	854.73	271.00	1,270.73	3,472.43	3,105.00	
Insurance	1007.97	980.37	1194.22	1,125.30	1,039.60	1006.19	805.38	973.79	942.25	900.60	865.52	
Gas	609.61	864.07	1881.25	375.70	12.09	1015.92	1,317.00	894.00	692.00	1,021.00	353.00	
Electricity	92.77	91.12	88.33	82.65	77.75	75.75						
Water & Sewage	181.34	13.25	228.87	1,843.02	1,155.75		1,005.38	1,354.25	1,550.49	2,104.17	1,377.53	
Running expenses	2002.28	2051.37	1935.87								70.00	
Cleaning												
Hall fees refunds	-4200.58	-4714.07	-4481.25	-975.00								
Total Payments	11,486.41	9,646.27	3,740.29	3,202.08	2,722.55	5,271.20	4,172.87	3,471.47	3,970.45	7,488.20	5,770.85	
Net Receipts (payments)	238.64	508.28	8,410.72	2,641.73	-989.34	-1,115.94	4,797.52	4,805.86	4,848.53	861.20	3,466.35	
Transfer to Parish (general fund)	-10,500	-2500	-10000	-2,942.73	-2,000.00	-4,100.00	-4,700.00	-5,700.00	-4,800.00	-4,500.00	-5,000.00	
Closing fund balance	776.39	11,040.16	7,032.48	8,620.86	5,078.13	7,727.27	9,837.21	9,839.79	10,733.33	9,865.40	9,514.20	

* This is gas and electricity paid by PCC amount account but allocated to COR Hall fund added to the adjustment there was a hall fee too paid into the current account

** This is gas and electricity paid by PCC current account but allocated to St Andrews - all fund and £50 for hall fee paid into PCC and allocated to St Andrews

COR Care and Fellowship Group R&P Accounts 2025	31/12/2025	31/12/2024	31/12/2023
Bank balance as at 01.01.2025	644.33	872.71	622.71
Petty cash as at 01.01.2025	229.38	322.80	315.30
Fund balance as at 01.01.2025	873.71	1,195.51	938.01
Income	403.3	389.00	376.00
Transfer to parish general fund		300.00	
Expenses	166	410.80	118.50
Net (payments)/receipts	237.30	-321.80	257.50
Fund balance as at 31.12.2025	1,111.01	873.71	1,195.51
Made up of:			
Funds held in Parish current account as at 31.12.2025	644.33	644.33	872.71
Cash in hand as at 31.12.2025	466.68	229.38	322.80
Cash transfer to PCC bank			250.00
Friends of SA R&P Accounts 2025			
Fund balance as at 01.01.2025	163.41	45.60	116.90
Receipts 2025	190.4	140.90	148.90
Payments 2025	9.22	23.09	220.20
Net receipts/(payments)	181.18	117.81	-71.30
Fund balance as at 31.12.2025	344.59	163.41	45.60
Made up of: cash on hand	11.21	11.21	34.30
Bank balance as at 31.12.2025	333.38	152.20	11.30
Traidcraft R&P Accounts			
Bank balance as at 01.01.2024	-	-	291.85
Cash in hand at 01.01.2024	-	-	17.25
Fund balance as at 01.01.2024	-	-	309.10
Sales income during 2023			50.90
Bank account interest			-
Total receipts	-	-	50.90
Purchases in 2023			-
Donations/ Exchange made in 2023			-
Total payments	-	-	-
Net receipts/(payments)	-	-	50.90
Fund balance at 31.12.2023	-	-	360.00
Made up of:			
Bank balance in Parish account as at 26.07.2023			360.00
Cash in hand at 26.07.2023			-
Transfer to General fund 27.07.2023			360.00
Traidcraft account and fund 31.12.2023			-

Accounts

Financial Report for Farlington Parish 2024

Parish Finance team

Hannah Emerton	Parish Treasurer
Jill Collings	Deputy Treasurer
Jenny and Chris Gibbons	CoR Assistant Treasurers
Jaye Warren	StA Assistant Treasurer
Di Allen	CoR Hall Manager
Sarah Wilson	CoR Hall Booking Clerk
Ann Howells	StA Hall Manager and Booking Clerk
Sarah Saunders	Gift Aid secretary
Alison Sheppard	Bookkeeper and Payroll

Independent Examiner

Morris Crocker, Chartered Accountants

Summary of the year

2024 has been a quieter year with less need for large expenditure on repairs and maintenance. We await the Quinquennial Inspection report which will advise us on what we will need to focus on in the coming year. We have continued to benefit from a good income from our hall rentals and occasional bookings of Church of the Resurrection. Our parish giving remains similar to last year, but we have also raised money for the nominated parish charities as well as our Raise the Rooves Fund in anticipation that some major renovation works are going to be needed on both church rooves in the next year or so. Our main outgoings are our parish share which accounts for over 50% of our expenditure and our energy bills although the latter have been significantly less than anticipated with the drop in gas and electricity prices compared with 2023.

We have continued to promote the use of our online giving stations which are situated at both churches but there hasn't been a notable rise in donations coming to the parish via this route. Cash donations continue to come in regularly.

Our nominated charities have benefitted from the generosity of parishioners at several services where the collections have been allocated to a specific charity as well as other fundraising events. In 2024 the following amounts have been transferred to these charities: Paulsgrove Food Bank £250, Hope into Action £971, Compassion £162.60. Regular deliveries of food and household goods are taken to the food bank throughout the year as well as the extra donations that result from the reverse advent calendar.

The income generated from fees for funerals and weddings remains a relatively small part of our income but the interest rates on our savings account continue to be higher than previously.

The halls at both ends of the Parish continue to generate healthy revenue and the work to streamline the booking and invoicing procedures continues, so that all hall bookings follow the same system. We have lost one or two regular hall users from St Andrews following concerns about the state of repair and cleanliness of the facilities. This is being addressed early in 2025 with redecoration and replacement of the lighting. We hope that we may be able to encourage the groups back again.

We continue to pay the full contribution of our parish share. As anticipated, our energy bills remain high although not as much as anticipated. The Eco group have been working hard to optimize the efficiency of our electrical and heating systems and a number of lights have been changed to LED bulbs which reduces energy consumption and therefore costs. This work will continue into 2025 with the replacement of lighting at both halls and some of the lights in the churches. We are applying for a grant from the Diocesan Quick Wins fund to help offset some of the cost.

Other areas of specific expense have been to remove a buildup of pigeon droppings in the CoR tower and install netting. Further work was needed later in the year to install deterrent spikes. The garden area behind the CoR hall had become very overgrown and following several complaints from the neighbors the decision was made to pay a contractor to cut everything back and do a couple of maintenance visits in the late autumn. This will be an ongoing cost into the new year unless we can muster up a regular garden maintenance group. The final payments for the extensive work done on the St Andrews church roof were made and pipe work repairs. Some electrical work and an AV system upgrade took place later in the year at CoR

Our total income over the year was **£127,646.10** compared with **£134,993.33** in 2023
Our total expenditure was **£130,602.43** compared with **£149,383.92** in 2023
We have therefore ended 2024 with an overall deficit income over expenditure of **£2,956.33**

The total funds in all of our accounts at the end of 2024 are **£148,950.50** compared with **£151,906.83** in 2023. We continue to have very few designated and no restricted funds so we continue to have flexibility in how we can spend our money

Details of individual accounts

Parish General Account

General Fund(unrestricted)

The Parish general fund had a net decrease in cash funds of £8574.57 compared to a decrease of £17,464.52 in 2023. The average monthly running costs were £9,167 compared to £9120 in 2023. The closing balance in this fund was £127,459.53 compared to £131,014 in 2023.

General fund (Restricted)

St Andrews Churchyard Fund.

This fund has now been closed as the residual money was spent in 2023

Heritage Fund

This restricted fund was set up in 2018 on receipt of a grant of £10,000 from the National Heritage Lottery Fund. The majority of the money was spent on the project with a balance at the end of 2023 of £440.22 No further money has been added to or spent from this account in 2024. The website has now been linked with our parish website and is accessible through it.

Social Fund General Fund (Designated)

There has been no movement in or out of the social fund and the balance remains at £507.14.

CoR Church Hall and St Andrews Hall Accounts (Designated)

Hall activity has continued to add significantly to our overall income. Hire rates have again been increased particularly to try and cover the cost of increasing fuel bills. The CoR hall boiler has been installed and was paid for out of hall funds. £2500 was transferred from the St A Hall account into the general fund at the beginning of the year. Money wasn't transferred from the CoR hall account this year due to the need to pay for the new boiler and anticipation of work being done on the lighting.

Closing balances: £14,253.70 for CoR Hall account

£11,040.16 for St Andrew's Hall account

CBF deposit Account

We continue to use the CBF deposit account for our reserves. We have been drawing on this money when we need funds for projects or to maintain day to day running costs. We have transferred £10,000 pounds this year to the parish account to ensure adequate funds were available to cover our outgoings. As in previous years, the figures in this account are included in the general fund totals. The closing balance for 2024 in the CBF account was £113,639.69 compared with £119,087.55 in 2023

Small Funds

CoR Care and Fellowship Group Account

The CoR Care and Fellowship Group balance at the end of 2024 was £873.71 made up of a bank balance of £644.33 and a cash balance of £229.38

Friends of St Andrews Account

The Friends of SA fund balance at the year-end 2024 was £198.81 made up of a bank balance of £187.60 and a cash balance of £11.21

Reserves Policy

The finance committee again has recommended to the PCC that they continue to invest reserve funds in the CBF Church of England Deposit Fund within which they should retain sufficient funds to cover 6 months of unrestricted running costs. This would be £65,301.15

*Total running costs for 2024 were £130,602.43 divided by 2= £65,301.15

Final Note

2024 has been a more stable and less costly year than anticipated due to the reduced energy costs and less need for big maintenance and repair projects. There remains a financial need to find alternative and cheaper ways to heat our church buildings over the coming year, particularly CoR, as well as the anticipation of expenditure following the quinquennial review and a better understanding of the work that needs to be done on the roofs of both churches. In 2025 we will continue to promote our stewardship message both in terms of raising more funds but also using the skills of parishioners to contribute to the work that needs to be done.

We are, again, submitting our accounts to Morris Crocker for an independent examination.

Produced by Hannah Emerton and Alison Sheppard
On behalf of the Finance team

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
FARLINGTON PCC**

Independent examiner's report to the trustees of Farlington PCC

I report to the charity trustees on my examination of the accounts of Farlington PCC (the Charity) for the period ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



P J Underwood, FCCA

Morris Crocker
Chartered Accountants
Station House
North Street
Havant
Hampshire
PO9 1QU

Date: 21 April 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Farlington PCC

No (if any)
1129021

Receipts and payments accounts

CC16a

For the period
from 01-Jan-24 to 31-Dec-24

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2024 to the nearest £	Total funds 2023 to the nearest £
A1 Receipts				
Voluntary income	83,448	-	83,448	79,627
Fundraising income	1,797	-	1,797	1,856
Investment income	5,982	-	5,982	3,806
Income from church activities	30,254	-	30,254	31,568
Other income	8,125	-	8,125	18,485
Sub total (Gross income for AR)	129,606	-	129,606	135,142
Total receipts	129,606	-	129,606	135,142
A2 Payments				
Fundraising trading costs	1,610	-	1,610	1,592
Church activities costs	129,198	-	129,198	148,863
Sub total	130,808	-	130,808	150,455
Total payments	130,808	-	130,808	150,455
Net of receipts/(payments)	(1,202)	-	1,202	15,313
A3 Transfers between funds				
A4 Cash funds last year end	151,835	-	151,835	167,148
Cash funds this year end	150,633	-	150,633	151,835

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2024 to the nearest £	Total funds 2023 to the nearest £
B1 Cash funds				
Parish current account	9,627	0	9,627	15,666
No 3 account	50	-	50	50
CBF Deposit account	115,069	-	115,069	115,413
COR Hall account	14,254	-	14,254	13,221
SA Hall account	11,040	-	11,040	7,032
Resurrection Care & Fellowship Gp	-	-	-	-
Friends of St Andrew's	152	-	152	11
Traidcraft	-	-	-	-
Cash in hand	441	-	441	557
Owed to PDBoF	-	-	-	-
Total cash funds	150,633	-	150,633	151,950
B2 Liabilities				
Independent Examiners' fee	720	-	720	696
PDBoF - Stipend fees owed	-	-	-	-
Total liabilities	720	-	720	696

Signature <i>A Sheppard</i>	Print Name A. SHEPPARD Alison Sheppard	Date of approval 7/4/2025 07/04/2025
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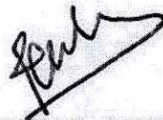
**Farlington Parish Parochial Church Council
Notes To The Amalgamated Financial Statements
For Year Ended 31 December 2023**

1. Accounting Policies. The financial statements have been prepared using the receipts & payments basis in accordance with the Charities Act 2011, the Church Accounting Regulations 2006 and the FRS 102 SORP.

2. Cash Funds. All funds listed at Section B1, except for the Churchyard Fund which is held in the CBF Deposit account, are not subject to any restrictions regarding their use and are available for the general purposes of the Parochial Church Council (PCC).

3. Assets Retained For The Church's Own Use. Consecrated and beneficed property is excluded from the accounts by section 10(2) of the Charities Act 2011. This includes both church halls. No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property.

Approved by the Parochial Church Council on
and signed on its behalf by PCC Chairman



26/3/25

Parish General Fund Receipts and Payments 2024				Parish General Fund Receipts and Payments 2024			
Receipts	2024	2023	2024	Receipts	2024	2023	2024
giving, gift, sold	51,588.69	49,387.99		Gift A/d Envelopes	1,107.50	50.00	
pledged - other	-	-		Lottery plate collections	-	-	
income tax recovered	11,659.68	13,761.33		Relief the Rof	1,191.87	432.68	
collections	7,732.67	9,215.00		"Distributors fund	1,050.00	817.80	
Donations	2,987.00	3,148.45		Paulsgrove food bank	625.42	1,000.00	
Special appeals	-	52.40		Paulsgrove food bank	1,122.05	1,000.00	
Legacies	-	-		Commission costs	142.60	162.50	
Non-recurring one-off grants	-	-		Church remaining expenses	-	-	
Grants from other sources	-	-		Church Equipment	-	-	
Donations for Diocese of Ho	1,200.00	-			-	-	
Donations from Nagoo Foundation	2,040.50	1,147.00			-	-	
Church letting fees	5,089.00	5,696.00			-	-	
Wooding & funeral fees	-	-			-	-	
Church hall lettings - occupants	5,981.62	3,751.01			-	-	
Income from bank accounts	8,265.10	8,265.10			-	-	
Funds from philatelic selling	17,000.00	17,000.00			-	-	
Other receipts	1,873.28	1,458.63			-	-	
Ad-hoc fees for computing funds	2,090.36	2,015.45			-	-	
Salaries from Heritage Fund	440.22	440.22			-	-	
Balance transferred from Treasurers Fund	385.00	385.00			-	-	
Balance from Gifts & Fellowship Fund	507.14	507.14			-	-	
Transfer from GOR Hall account	2,502.00	10,000.00			-	-	
Transfer from St A Hall fund	5,484.57	3,784.67			-	-	
Transfer from Church yard fund	116,834.97	125,449.04			-	-	
Total receipts	178,761.20	33,017.58			-	-	
Opening Bank Balances - General Fund	50.00	50.00			-	-	
No 3 account	115,350.69	115,350.69			-	-	
CSP deposit acc - general fund	131,013.75	148,476.27			-	-	
Opening General Fd balance	8,627.25	58.00			-	-	
Closing Bank Balances - General Fund	115,088.17	115,088.17			-	-	
No 3 account	124,748.42	131,013.75			-	-	
CSP deposit acc - general fund	-	-			-	-	
Closing general fund balance	-	-			-	-	
Net change in general fund	-	-			-	-	

Restricted Funds - 2024

	2024	2023
<u>Churchyard Fund</u>		
Opening fund balance as at 01.01.2024	(555.15)	2,663.67
Deposit interest for 2023		69.18
Solent Design & Build 24th Aug 2023		(3,288.00)
Transfer from general fund	555.15	-
Adjustment		-
Closing fund balance as at 31.12.2024	-	(555.15)

Heritage Fund

Opening fund balance as at 01.01.2024	440.22	440.22
One off non-recurring grant		
Total payments made for Heritage Project		
Total payments made for Heritage Project		
Closing fund balance as at 31.12.2024	440.22	440.22

Restricted Income

Voluntary Income:	£
Churchyard Fund	
Interest for 2023 allocated to Churchyard Fund	0.00
Heritage Fund	
One off non-recurring grant	
	<u>0.00</u>

Restricted Expenditure

Church Activities Costs:	
Heritage Fund	
Payments made for Heritage Project	0.00
	<u>0.00</u>

Transfers Between Funds

Transfers:	
Heritage Fund	
Transfer to general fund for payments allocated incorrectly	0.00
	<u>0.00</u>

Designated Funds**Friends Without Borders**

Fund opening balance as at 01.01.2024	-	-
Total donated and fund raised		-
Payment of annual pledged amount		-
Fund closing balance as at 31.12.2024	-	-

Social Fund

Fund opening balance as at 01.01.2024	507.14	507.14
Fund closing balance as at 31.12.2024	507.14	507.14

St Andrews' Font Cover

Fund opening balance as at 01.01.2021	-	1,000.00
Chichester Stone Works 27th Sept 21		(1,000.00)
Fund closing balance as at 31.12.2020	-	-
Fund closing balance as at 31.12.2022		
Balance carried forward to 31.12.2022	-	-

COR Church Hall R&P Account		2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Opening fund balance		13,220.90	4,943.17	11,822.70	9,202.46	18,205.55	16,859.31	11,785.66	7,967.01	8,139.81	12,847.10	6,934.35
COR Hall Receipts:												
Hall fees		11,388.17	11,740.94	11,723.63	4,957.65	8,991.75	17,855.80	16,755.16	13,186.82	13,825.13	13,868.21	13,643.57
Total Receipts		11,388.17	11,740.94	11,723.63	4,957.65	8,991.75	17,855.80	16,755.16	13,186.82	13,825.13	13,868.21	13,643.57
COR Hall Payments:												
Repairs & Maintenance & equipment		7,235.18	1,017.88	180.00	-	3,188.97	2,165.34	312.36	54.00	4,770.30	5,703.39	2,333.38
Electricity & Gas		3,204.96	4,635.53	1,710.67	486.60	811.36	1,843.55	2,027.82	1,521.30	1,291.90	1,403.85	1,518.15
Water & Sewage		333.85	258.44	196.39	-	761.74	394.28	114.17	826.45	760.35	876.44	457.72
Refuse collection		553.65	539.53	432.54	-	544.40	1,500.46	1,411.73	544.40	1,280.74	1,199.35	1,182.13
Running expenses		49.49	265.26	170.78	78.30	129.98	84.06	204.44	227.91	300.26	526.50	401.19
Cleansers		2,183.20	1,357.55	2,553.00	1,772.51	2,556.39	1,721.87	2,389.20	2,414.70	2,594.38	2,065.97	1,837.25
*Gas & electricity adjustment		(3,204.96)	(4,611.78)	(1,640.22)	-	7,984.84	7,709.56	4,581.51	6,368.17	10,957.93	11,775.50	7,730.82
Total Payments		10,355.37	3,463.21	3,683.16	2,337.41	986.91	10,146.24	12,173.65	8,818.65	2,827.20	2,092.71	5,912.75
Net Receipts/(payments)		1,032.80	8,277.73	8,120.47	2,620.24	(10,000.00)	(8,600.00)	(7,300.00)	(3,000.00)	(3,000.00)	(6,800.00)	5,912.75
Transfer to Parish general fund						9,202.46	18,205.55	10,699.31	11,785.66	7,967.01	8,139.81	12,847.10
Closing fund balance		14,253.70	13,220.90	4,943.17	11,822.70	9,837.21	9,839.79	10,733.83	5,865.40	9,514.20	11,057.85	13,541.83
St Andrews Church Hall R&P Account												
Opening fund balance		7,032.48	8,620.86	5,878.13	7,727.27	9,837.21	9,839.79	10,733.83	5,865.40	9,514.20	11,057.85	13,541.83
SA Hall Receipts:												
Hall fees		10,154.55	12,151.91	5,843.89	2,722.50	3,152.50	8,954.51	8,268.95	8,837.50	8,347.40	8,223.14	8,358.93
Legacy				300.00	0.61	8.76	15.88	7.48	1.38	2.00	1,000.00	5.57
Interest				0.92								
Total Receipts		10,154.55	12,151.91	6,144.81	2,723.11	3,161.26	8,970.39	8,277.43	8,838.88	8,349.40	9,227.20	8,363.50
SA Hall Payments:												
Repairs & Maintenance		450.76	283.00	752.03	277.00	3,173.34	854.73	278.93	1,279.73	3,472.43	3,105.00	4,424.27
Insurance		980.37	1,194.02	1,125.30	1,059.60	1,006.19	985.88	973.29	948.23	900.80	885.52	889.28
Gas		964.07	1,881.25	375.70	172.00	1,015.92	1,317.00	894.00	692.00	1,021.00	353.00	958.00
Electricity			29.13	-	29.13							52.20
Water & Sewage		91.12	88.53	82.83	77.76	75.75						97.29
Running expenses		13.25	228.87									
Cleansers		2,061.37	1,935.87	1,242.02	1,156.76		1,005.36	1,324.25	1,050.49	2,104.17	1,377.33	1,455.44
Hall fees refunds											70.00	
**Gas & electricity adjustment		(914.07)	(1,881.25)	(375.80)	-	5,271.20	4,172.97	3,471.47	3,970.45	7,498.20	5,770.85	7,846.48
Total Payments		3,546.87	3,740.29	3,202.08	2,772.25	5,271.20	4,172.97	3,471.47	4,868.43	851.20	3,456.35	516.02
Net Receipts/(payments)		6,507.68	8,411.62	2,942.73	(48.14)	(2,109.94)	4,797.42	4,805.96	4,868.43	851.20	(3,000.00)	(3,000.00)
Transfer to Parish general fund						7,727.27	9,837.21	9,839.79	10,733.83	5,865.40	9,514.20	11,057.85
Closing fund balance		11,040.16	7,032.48	8,620.86	5,878.13	9,837.21	9,839.79	10,733.83	5,865.40	9,514.20	11,057.85	13,541.83

* This is gas and electricity paid by PCC current account but allocate to COR Hall fund added to the adjustment there was a hall hire fee paid into the current account

** This is gas and electricity paid by PCC current account but allocate to St Andrews Hall fund and £50 for hall hire paid into PCC and allocates to St A hall fund

COR Care and Fellowship Group R&P Accounts 2024	31/12/2024	31/12/2023
Bank balance as at 01.01.2024	872.71	622.71
Petty cash as at 01.01.2024	322.80	315.30
Fund balance as at 01.01.2024	1,195.51	938.01
Income	389.00	376.00
Transfer to parish general fund	300.00	
Expenses	410.80	118.50
Net (payments)/receipts	(321.80)	257.50
Fund balance as at 31.12.2024	873.71	1,195.51
Made up of:		
Funds held in Parish current account as at 31.12.2024	644.33	872.71
Cash in hand as at 31.12.2024	229.38	322.80
Cash transfer to PCC bank		250.00
Friends of SA R&P Accounts 2024		
Fund balance as at 01.01.2024	45.60	116.90
Receipts 2024	140.90	148.90
Payments 2024	23.09	220.20
Net receipts/(payments)	117.81	(71.30)
Fund balance as at 31.12.2024	163.41	45.60
Made up of: cash on hand	11.21	34.30
Bank balance as at 31.12.2024	152.20	11.30
Traidcraft R&P Accounts 2024		
Bank balance as at 01.01.2024	-	291.85
Cash in hand at 01.01.2024	-	17.25
Fund balance as at 01.01.2024	-	309.10
Sales income during 2023		50.90
Bank account interest		-
Total receipts	-	50.90
Purchases in 2023		-
Donations/ Exchange made in 2023		-
Total payments	-	-
Net receipts/(payments)	-	50.90
Fund balance at 31.12.2023	-	360.00
Made up of:		
Bank balance in Parish account as at 26.07.2023		360.00
Cash in hand at 26.07.2023		-
Transfer to General fund 27.07.2023		360.00
Traidcraft account and fund 31.12.2023		-

Accounts

The Parish of Farlington

St. Andrew's, Farlington &
The Church of the Resurrection, Drayton

Annual Report of the Parochial Church Council

for the year ended 31st December 2023

Incumbent – Revd Canon Paul Gully

Bank – Natwest Bank PLC,
High Street,
Cosham,
Portsmouth

Independent Examiner – Morris Crocker, Chartered Accountants
Station House, North Street,
Havant
PO9 1QU

Charity Number: 1129921

Website – www.farlingtonparish.co.uk



Parish of Farlington

**Meeting of Parishioners and
Annual Parochial Church Meeting**

**Sunday 21st April 2024 at St Andrew's Church
after the 10 am service**

Agenda

Meeting of Parishioners

Minutes of Meeting of Parishioners 2023

Election of Churchwardens

Annual Parochial Church Meeting

Minutes of the Annual Parochial Church Meeting 2023

Electoral Roll Report and Appointment of Roll Officer

Election of PCC members

Appointment of Treasurer

Appointment of Secretary to the PCC

Appointments to the Deanery Synod

Appointment of Independent Examiner

Appointment of Deputy Wardens

Agreement that Licensed Readers should serve as ex-officio members of PCC

Treasurer's Report on the 2023 accounts

Safeguarding Policy Statement

Report on the fabric, goods and ornaments of the church by the Churchwarden

Report on the proceedings of the PCC by the Secretary

Report on the proceedings of Deanery Synod

Chair's remarks

Any questions about parochial church matters

Minutes of the Farlington Parish Meeting of Parishioners held on Sunday 23rd April 2023

Present: Rev. Canon Paul Gully [PG] in the chair, and 36 parishioners. PG opened the meeting with prayer.

Apologies: Apologies were received from Rev. Linda Denness, Ed Denness, Simon Lemieux, John Upton, Linda Upton and Caroline Harper.

Minutes of Meeting of Parishioners 2022:

The minutes of the Annual Meeting of Parishioners were presented in written format. There were no questions arising from the minutes.

Election of Churchwardens:

Only one nomination had been received for the two Churchwardens in the Parish and that was to re-elect Anthony Purser to continue serving as Churchwarden for his 3rd and final year; proposed by Jaye Warren and seconded by Antony Kenyon. There being no further nominations, Anthony Purser was duly elected as Churchwarden unanimously.

PG expressed his thanks to Anthony for agreeing to serve for the coming year. He also thanked Chris Batstone and Michael Horner for continuing to help out with some of the vacant Churchwarden's responsibilities at COR.

Mark Emerton pointed out that a Special Parish Meeting could be convened if a volunteer comes forward to fill the vacant Churchwarden's position sometime during the coming year.

There being no further business for the Meeting of Parishioners, PG closed the meeting at 11.15.

Minutes of the Annual Parochial Church Meeting held on Sunday 23rd April 2023 immediately following the Meeting of Parishioners

Present: Rev. Canon Paul Gully [PG] in the chair, and 36 parishioners.

Apologies: Apologies were received from Rev. Linda Denness, Ed Denness, Simon Lemieux, John Upton, Linda Upton and Caroline Harper.

Minutes of the Annual Parochial Church Meeting 2022:

The minutes were presented in written format. Marina Horner pointed out that Revd Linda Denness had been omitted from Michael Horner's thanks to the Ministry team – to be added.

Electoral Roll Report and Appointment of Roll Officer:

The number on the updated roll is 107. Marcus Saunders is happy to continue as Electoral Roll Officer and was duly elected.

Election of PCC members:

PG has received a letter of resignation from the PCC from Chantal Bodsworth whom he thanked for her service, along with Hannah Emerton and Charlotte Saunders as their tenure on the PCC comes to an end.

There are currently 7 vacancies on the PCC. Two nominations have been received as follows:-

- Colin South was proposed by Paul Harrison and seconded by John Upton
- Phillip Sampson was proposed by John Upton and seconded by Marcus Saunders.

Both were duly elected unanimously for a 3-year term. Post meeting note: Since the meeting Colin South has withdrawn his candidacy from the PCC

Appointment of Treasurer:

PG explained that the appointment of the Treasurer for the parish is a matter for the PCC, but that the PCC would wish to be guided by a recommendation from the APCM.

Hannah Emerton confirmed that she would be happy to continue as Parish Treasurer. The APCM so recommended the appointment of Hannah Emerton - ? to be co-opted by PCC.

Appointment of Secretary to the PCC:

The current Secretary, John Upton, who stood down after last year's APCM, has continued to carry out the backroom work of Secretary in the absence of anyone else prepared to take on the role with the support of Marina Horner and Lorraine Carpenter (RIP) as Minutes Secretaries, to whom PG offered his thanks. There have still been no offers of anyone to take on the role, therefore it is for the PCC to appoint a Secretary from its number. The PCC will consider the position.

Appointments to the Deanery Synod (not on Agenda):

There are currently two ex-officio members Simon Lemieux and Mark Emerton who are members of Deanery/Diocesan Synod because they are members of Bishop's council. There are 3 vacancies for Deanery Synod and one nomination – Dr Marcus Saunders, who was duly elected unanimously.

Appointment of Independent Examiner:

It was proposed by the Chair (with the agreement of the Treasurer) that we continue to use Morris Crocker, Chartered Accountants in Havant, as the Independent Examiners for a further year. The meeting agreed to the appointment unanimously.

Appointment of Deputy Wardens:

Paul Harrison and Chantal Bodsworth both affirmed their willingness to continue serving as deputy churchwardens at St. Andrew's church. Accordingly, the APCM appointed Paul and Chantal for the next 12 months. There were no nominations for COR.

Agreement that Licensed Readers should serve as ex-officio members of PCC:

PG explained that Simon Lemieux serves as a member of Deanery Synod and so is an ex-officio member of PCC already. Amber Vincent-Prior is a Reader licensed to serve across the Diocese, therefore it is not required for Amber to serve ex-officio on PCC. Amber does not wish to serve on the PCC at this time.

Treasurer's report on the 2022 accounts:

The accounts for the year ended 31 December 2022 were presented as a separate document. Hannah Emerton explained that the accounts had been examined by the Independent Examiners and no matters of concern had been raised. The PCC had approved the accounts on 10th April 2023.

There were no questions about the accounts.

Hannah Emerton (Treasurer) pointed out that, although we are more financially sound this year, the increased fuel charges are likely to have a significant impact on next year's finances. PG thanked Hannah and the Finance Team for their work looking after the church finances in the past year. Also, thanks to Sarah Saunders for sorting out the gift aid.

Safeguarding Policy Statement:

The Safeguarding Policy Statement had been included on pages 19-21 of the Annual report. There were no questions about Safeguarding. PG thanked Christine Watkins for her continuing work as Parish Safeguarding Officer.

Report on the fabric, goods and ornaments of the church by the Churchwardens:

The churchwarden's report was included on pages 10 and 11 of the Annual Report. There were no questions to the Churchwarden. PG thanked Anthony Purser for his work in the past year and thanks to everyone who helps out with attending to the Fabric of the church, particularly in the absence of a Churchwarden at COR.

Report on the proceedings of the PCC by the Secretary:

The report was included on pages 11 and 12 of the Annual Report. There were no questions to the Secretary. PG thanked John Upton for continuing to do the background work during the last year, despite standing down from the post of Secretary at the last APCM. John has re-expressed his wish to discontinue any secretarial role therefore it will be incumbent on the PCC to find someone to fill this post.

Report on the proceedings of Deanery Synod:

The report on Deanery Synod proceedings was included on page 12 of the Annual Report. There were no questions to Deanery Synod representatives.

Rector's remarks:

The Rector's remarks were published on pages 9 and 10 of the Annual Report. There were no questions to the Rector. The Rector reiterated that he would always welcome any volunteers to help with ongoing tasks.

Any questions about parochial church matters:

PG drew the attention of the meeting to the other contributions within the Annual Report: Drayton Film Club, Messy Church, Spirituality, Worship and Discipleship Committee [SWDC], Eco Church group and Traidcraft. He thanked all those who undertake these activities for their hard work. He invited questions about these activities and any other parochial church matters. There were none.

PG offered thanks to everyone involved in supporting his ministry and work in the Parish.

There being no further business, PG closed the meeting with a blessing.

Contents

- **Administrative Information**
 - **Structure, Governance and Management**
 - **Objectives and Activities**
 - **Occasional Offices**
- **Review of the Year**
 - **Rector's remarks**
 - **Churchwarden's report**
 - **PCC Secretary's report**
 - **Deanery Synod report**
 - **Committee reports**
- **Presentation of accounts for year ended 31 December 2023, see *separate document***
- **Other reports**
- **Policy Statement for the Safeguarding of Children and Vulnerable Adults**

Administrative Information

The Parish of Farlington comprises two churches: St. Andrew's and the Church of the Resurrection. It is part of the Archdeaconry of Portsdown and the Diocese of Portsmouth within the Church of England. The correspondence address is: Farlington Parish Office, Church of the Resurrection, Penrhyn Avenue, Cosham, Portsmouth PO6 2AW. The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Measure: it is registered with the Charity Commission, charity number 1129921.

The Ministry Team is comprised

Incumbent: The Revd Canon Paul Gully
Reader: Mr Simon Lemieux

Clergy with Permission to Officiate linked with the parish:
The Revd Linda Denness

Reader with Permission to Officiate linked with the parish:
Mrs Amber Vincent-Prior

PCC members who have served from the date of the previous annual meeting are: -

Incumbent: The Revd Canon Paul Gully Chair
Reader: Mr Simon Lemieux

Wardens: Mr Anthony Purser
(Vacant)

Secretary: Vacant
Treasurer: Mrs Hannah Emerton – Co-opted

Deanery Synod representatives:

Mr Mark Emerton –	Vice chair, ex-officio Diocesan Synod member and Bishop's Council
Dr Marcus Saunders	Elected by the PCC
Mr Simon Lemieux	ex-officio Diocesan Synod member and Bishop's Council

<i>Elected members:</i>	<i>Representing</i>
<u>2021/24</u>	
Lynne Runham	SA
Richard Jempson	SA
Geoff Wilson	CR
Vacancy	

<u>2022/25</u>	
Marina Horner	CR
Jan Boucher	CR (from November 2022)
Vacancy x 2	

2023/26

Philip Sampson
Thomas Mather
Vacancy
Vacancy

CR
CR

According to the parish constitution (following rule M16 of the Church Representation Rules 2022), those elected members who have served three years on the PCC will stand down and new members will be elected to take their place.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules – a new and simplified version of which came into effect on March 1st 2022. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The Standing Committee of the PCC is comprised of the incumbent, the churchwardens, and two others elected by the PCC; it meets every two months in the months between the bi-monthly PCC meetings, with the exception of December. There are four sub-committees which oversee the business of the parish in the following areas: Fabric, Finance, Communications, and Work similar to that of the Pastoral Care Committee is currently undertaken by the 'Looking After Each Other' working group. The Spirituality, Worship and Discipleship are taking a break at the moment. Separate reports from these committees are included below. An Eco Church working group meets and undertakes projects and work on our 'green credentials'

Objectives and Activities

Farlington PCC has responsibility to co-operate with the incumbent in promoting in the ecclesiastical parish the whole mission of the church: pastoral, evangelistic, social and ecumenical. It also has the maintenance responsibilities for St Andrew's church, the Church of the Resurrection and the two church halls within the curtilages of the churches.

2023 saw the revision of the roll. The number on the roll for 2023 was 109. There have been three additions to the Roll and five people were removed on their death. There will be a new Roll prepared in 2025.

Occasional Offices

Over the year, there have been *thirteen* funerals conducted by the clergy/Reader team in church or at the crematorium/cemetery. There was one wedding, and *five* Christenings.

Canon Paul Gully, Rector

Rector's Remarks

I hope that I can never be accused of only thanking people for what they do just at this time of the year. Though it is particularly appropriate to thank people now.

Thank you to Tony Purser as key lay officer post of Churchwarden, as he now stands down and we will be poorer for the lack of his eye for detail. The other Churchwarden post has still been vacant. Michael, Chris and others have been offering their assistance. We really should have, and do need, two Churchwardens, supporting each other as well as the parish – and enabling the two-way conversations between the bishop and us. I've heard you say that I should be asking people to be Churchwarden. I promise I will ask anyone saying so, if they themselves will stand for Churchwarden.

Thank you for Marina Horner, Jan Boucher, and the office team of Jean, Di and Geoff, who have developed a 'job-share' arrangement to spread the task of PCC Secretary

Richard Jempson has headed up the Fabric sub-committee dealing with the practical 'gutters and downspouts' matters. Geoff Wilson and Mervyn Doyle have helped us all to explore our responsibilities in 'looking after each other'. Thank you.

Thank you to Sheena Day who has stood down over this past year, as convenor of our Worship, Spirituality and Discipleship sub-committee.

Thanks again to Hannah Emerton continuing to lead, encourage and envision the Treasurer team and will have reminded our meeting about our responsibilities – recognizing that there is no solution elsewhere. Thanks to that wider finance team for the way they support her in carrying out their own responsibilities too. Watch out for their presentation at the APCM and our parish involvement with Generosity Week later in the year.

Thanks to Deputy Wardens, Paul Harrison, Chantal Bodsworth, and for all those who serve as Sidespersons and welcomers. Thanks for those who read our readings in worship and those who lead our prayers of intercession. Thanks to Mark Emerton, Vice Chair of the PCC. If you have come to the end of your time on PCC, Thank you. If you are new to PCC, have returned or are continuing thank you too.

Mark Emerton, Marcus Saunders and Simon Lemieux, provide a wider picture of Diocesan life to us and parish life at those other places, Deanery Synod, Diocesan Synod and Bishop's Council. Miriam Sampson, encourages us in sharing the work with ecumenical partners, spurring us on in leading the eco group and, this year too leading our musicians and singers.

And for the many, many others who quietly contribute to our parish life.

Thanks to the continued gifts and skills and involvement of all those who minister here. For Linda, Simon and Amber. For Elaine as leader of the Messy Church congregation.

The Men's Shed group (pre-planning application for the shed with the City Council now) and Film Club both continue their work supporting our wider community supported and co-ordinated by church members. Thank you.

Please offer to volunteer in parish posts where you might, and suggest to others they might where you can't. One of the very important marks of the life of this parish is that many people serve in other agencies as part of their Christian commitment. It would be sad to see Christian volunteers only 'operating' in church circles. That does leave us with significant

roles needing to be filled when others have finished their term or are no longer able to continue.

Do follow the parish's financial figures. You will have heard of our projected 15k overspend budget for 2024. Clearly this is unsustainable.

The diocesan strategy has been subject to a re-start. Gone is the emphasis on Team or Group ministries. Bishop Jonathan has reviewed and reduced the number of decision-making bodies. You will have seen his emphasis on engaging with children and families and older people, encouraging us to develop 'discipleship pathways' to help us all grow in our faith. Our challenge with the other two mainland parishes is to explore and discover ways in which we, together, might support the others and build on individuals' strengths.

Bishop Jonathan delighted us when recently he led worship in three of our congregations. I've already suggested he pays a visit to our Messy Church congregation too.

He also asked me to take up the role of Assistant Area Dean for the North part of the Deanery, as part of the changes in the Deanery when Canon Bob White was made Acting Archdeacon.

The House of Bishops of the Church of England did commend materials for use in parishes (with existing services) to pray blessing for individuals in relationships other than those of Holy Matrimony. Our PCC recently discussed the option of use of these materials in this parish and agreed, as part of a wider dissemination of opportunity for thinking across our congregations, towards their potential use here.

Thank you all for your continuing commitment to these places and their mission. Thank you to you all for the challenging your kindness and encouragement in your continued support of my ministry.

Paul

Churchwarden's Report

At the start of year 2023, Faculty approval was received to replace the existing gas boiler used to heat the Hall at Church of the Resurrection, with a new low emission gas boiler. The existing boiler had given good service, but after about 15 years was becoming unreliable. There was a risk of a complete failure of hall heating during the coldest months, leading to loss of income and possibly driving away our hall users. The urgent need was such that the PCC had decided that although gas (a fossil fuel) will still now be used for heating, a "greener" alternative would have to await the outcome of studies by the proposed energy group, as part of a comprehensive plan for Church and Hall. Thanks are due to Di Allen and Richard Jempson for identifying the problem, obtaining quotes, processing the faculty application, and driving the new installation through to completion.

Repairs to the Organ at Church of the Resurrection were necessary, following damage by squirrels that took up residence and acquired a taste for zinc trunking and electric wiring.

Also in January 2023, List B approval was granted to perform repairs to the roof and spire at St Andrew's Church. This following storm damage that had occurred nearly a year

earlier and was the subject of our insurance claim that had been approved by the loss adjuster on behalf of insurance underwriters.

The start of work had been delayed while the contractor (Williams Roofing Ltd) found a replacement subcontractor available to perform the scaffolding for the project, but from 3rd May, scaffolding was erected to facilitate the works, which included new stonework, tiling and shingles, leadwork and guttering. The scaffolding comprised two independent parts; an eastern structure facing the church north roof and a western structure to facilitate repairs to the spire. Each part was shrouded to a height of 3 m for site security, while keeping access open to both entrances of the building allowing church services to continue. The scope of the repair works was assessed by the main contractor and our architect, Julian Livingstone, and was split between those works that were the subject of our insurance claim, plus additional works necessary to correct defects that became evident during the initial inspection from the completed scaffolding and later.

The scaffolding was dropped in stages, from October, to allow progressive access for repairs from the top down. The scaffolding had been completely removed by early November, with some iron guttering remaining to be installed below the north roof. This work had been agreed as part of our insurance claim. Unfortunately, some incorrect parts had been ordered, and new parts had to be specially ordered. Work stopped while waiting for these parts, and there was a loss of focus as the project manager left the company at the end of February 2024. We are still waiting for the work to be rescheduled, hopefully using the original team.

During inspections from the scaffolding, it was determined that the spire would benefit from refurbishment to reduce maintenance costs well into the future. The shingling had become a patchwork of repairs of indifferent quality, and our architect agreed with Rob Williams (contractor) that the shingles should be completely replaced using shingles of Western Red Cedar to the highest standards. Accordingly, estimates were received from roofing companies, quoting against our architect's specification. Meanwhile, Williams Roofing submitted their own quotation which assumed the use of the existing scaffolding. Unfortunately, this quote did not include all the items in the architect's specification, and so could not be compared directly against the other quotes received. Williams Roofing have affirmed their intention to resubmit a quote against the architect's specification.

A need for additional work at high level on the south side at St Andrew's has since been identified, some of which is mentioned in the Quinquennial Report. This includes:

- Replacement of flaunching between the Eastern Gable and the roof, with Lime Mortar. A leak here is suspected of causing plaster to flake from the chancel ceiling (Southeast corner). A similar repair was done on the Northern side by Williams Roofing Contractors.
- Straightening the line of guttering above the Chancel
- Realign slipped or missing tiles.
- Reattach guttering downpipe to Nave wall.
- Replace the wire mesh covering the roof vent in the Eastern wall.

These, and other items appearing in the Quinquennial Report should receive attention this year, and will require appointment of a new inspecting architect, to replace Julian Livingstone who is retiring.

Quotes were obtained for repairs and improvements to the internal lighting in both churches. However, more detail will be required on the proposed LED luminaires to ensure they are adequate in terms of illumination, efficiency, colour temperature, etc., and suitable in form and appearance.

Exterior lighting is also under consideration. New LED technology should be investigated for the opportunity to adopt novel forms which may be less obtrusive than conventional luminaires.

Anthony Purser.

PCC Secretary's report

In the absence of any volunteers at last year's Annual Parochial Church Meeting to take on the role of Parish Secretary, a Secretarial Team has been established to fulfil the needs of the Parish Secretary's role, and I have continued as Minutes Secretary to the PCC in the interim. This team comprises myself, Jan Boucher (who monitors the official Parish Secretary's email account), Hannah Emerton and the office team of Di Allen, Jean Nicholas and Geoff Wilson who assist with the general administrative duties. The team would very much like to acknowledge and thank John Upton for the considerable assistance he has given us this year as we have worked to find our feet. Ideally, the Parish still requires a named Parish Secretary, but this role could be supported by the current Secretarial Team if required. I, or any of the other members of the team, would be happy to talk to anyone who might consider this role.

Marina Horner

Deanery Synod report

Farlington continues to have three lay reps on the synod, Marcus Saunders, Mark Emerton and myself plus our Rector Paul. In fact we are entitled to more lay reps, as two of us sit on the synod due to other roles/'hats'. So, if you are interested in what it involves in terms of commitment, please speak to one of us.

The synod has met three times this year, at St Mark's North End, St Mag's Southsea and St Andrew's Farlington. Each session begins with a brief time of worship together, a financial update and good news stories/projects from across the deanery. The latter this have included presentations about solar panels on church roofs, Anna Chaplaincy and Michael deacons (we have two in the deanery). We have also heard from Philip Poulter, Diocesan Secretary, about the diocesan budget. It is an opportunity too, to be a link between the deanery and the diocese when it comes to items such as parish share where our deanery generally achieves a high collection rate.

One area where some of the deanery funds will be used over the next three years, is to fund roughly one third of the part post for a deanery Anna Chaplaincy co-ordinator, the remainder coming from a central diocesan grant and a local charitable trust. The deanery plan is also a regular agenda item, forged parish amalgamations/team ministries appear to be off the table, in favour of a much more 'light touch' cooperation between neighbouring parishes and collaborating where we can in local clusters. The deanery is also very fortunate that at the time of writing, all incumbent posts are filled following a couple of recent appointments.

Respectfully submitted,

Simon Lemieux

Fabric Committee Report

The Fabric committee met regularly during 2023 with the aim of maintaining the fabric of the two churches and their halls on behalf of the PCC. Some of the team are part of other parish groups and share their knowledge. The Fabric committee has worked well together to complete an agreed schedule of work and to deal with day-to-day matters such as miscreant squirrels! Not all items of work we would like to carry out have been started. Resourcing of work again remains a concern and this, along with our activity and proposals were reported at each PCC meeting.

Tony Purser (Churchwarden) has worked tirelessly; committing himself to many areas of parish life. As an example, he spent hours overseeing the work to repair the roof damage at St Andrew's following storm Eunice and to deal with allied day-to-day issues that arose.

Without a Churchwarden at the Church of the Resurrection it has not been easy to respond as quickly as we would like to maintain the fabric of the church in the condition we would like. I wish to particularly thank Michael Horner with support from Chris Batstone and Paul Gully for their continuing work maintaining the buildings.

Our hall managers, Di Allen and Ann Howells, do a lot of work behind the scenes and much of this goes unseen. In 2023 the parish secured permission to replace the hall boiler at the Church of the Resurrection. It had served us well over the years but more recently had become unreliable. The new boiler was installed this year and will hopefully see us through to at least 2030. I wish to thank Di and Ann for their significant contribution to our parish life and mission.

The work of the eco group is invaluable and they've made great progress. The two teams are working more closely as our objectives overlap. An aim for the parish is to better understand our energy and carbon footprint, particularly at a time when the cost of power is very high. If any member of the congregation would like to join either team, please speak to the Rector.

It was a challenging year with the understandable financial constraints and 2024 will be no different. Both churches are due a Quinquennial building inspection in the autumn and this will result in a further programme of work with allied costs. Our Architect, Julian Livingstone, who completed our last Quinquennial in 2019, is standing down and we will

miss his guidance and sound advice. The Parish is now in the process of securing the services of a new architect.

Specific items of work carried out during the year will be covered in the Churchwarden's report.

Richard Jempson, Fabric Committee Convenor

Spirituality, Worship and Discipleship Committee (SWDC)

The committee met once every three months and consisted of seven members including Canon Paul Gully and convened by Sheena Day.

The committee has continued to discuss church services and make suggestions to enhance the spiritual life of the parish. It also chooses the hymns for both churches on a rota basis, assisted by members of the congregation and we thank Miriam Sampson and Ruth Taylor for their continuing support of the music in both churches. Nick Gleed has continued to play the organ for some services on an ad hoc basis.

In December, a group of church members went to Hamilton House to sing carols to the residents – this was very much appreciated by them.

The SWDC has decided to take a break for the foreseeable future, but will continue to maintain the hymn choosing rota.

Marina Horner, SWDC Minutes Secretary.

Financial Report and Accounts for year ended 31 December 2023

See separate document

Eco Church Report

Over the past year the Eco Church group has continued to meet to consider how we can care for God's creation in our parish. We are now working towards the Silver A Rocha Eco Church award, covering five areas of church life: worship and teaching; buildings; land; community and global engagement; and lifestyle. We have also been considering how we can contribute to meeting the Church of England's goal to be "carbon net zero" by 2030.

During the past year we have created a management plan for the land at the Resurrection and Linda Upton has convened a gardening group which has had several sessions of working in the grounds, strimming, weeding and cutting back hedges. A water butt and compost heaps have been installed and planters (disused tyres) are ready to be planted up. We have acquired some bird boxes which are ready to be installed. Most of the trees planted in December 2022 have survived and we hope will thrive. A compost heap container will shortly be built at St Andrew's and we are researching the possibility of situating a cycle rack by the hall.

Our recycling initiatives continue, but sadly we are no longer able to collect blister packs for recycling due to a change of policy at Superdrug, which will no longer accept bulk donations.

Regarding worship and teaching, we held a climate-focused combined service in the autumn, in the run-up to the UN international conference 'COP28', where we focused on our individual carbon footprints and how we could reduce them. We shared a number of "meat free" recipes on the Eco Church display table at the back of the Resurrection. We also included some "eco-tips" on how to reduce waste at Christmas in our pew sheet in December. Climate issues are regularly included in intercessions in our services.

On the community engagement front, we hosted the Portsmouth Ecumenical Christian Climate Action Group last July, showcasing what we had done to achieve our Bronze Eco Church award and how we were progressing further. We took part in "Churches Count on Nature" in June, when a team recorded wildlife found in the burial ground at St Andrew's. We also encouraged participation in the second 'Big Plastic Count' in April this year. Miriam Sampson is now representing the Portsmouth Deanery on the Diocesan Environmental Advisory Group convened by David Cain.

We are now starting to focus more on energy usage in our churches. The C of E now requires parishes to complete an energy footprint return annually and we did this for the first time last summer. We are currently in the process of commissioning a subsidised energy audit for both our churches from Parish Buying; our patron has offered to pay for this. The gas boiler in the hall at the Resurrection had to be replaced with a new one, but we are starting to look at other 'greener' heating options for the church itself when that gas boiler reaches the end of its life. In the meantime we are looking at other ways to reduce our energy usage, through insulation etc. Unfortunately our attempt to set up a

specific group to focus on our energy usage and to plan for future energy needs in the parish has not been successful, as no volunteers came forward.

We hope to apply for our Silver Ecochurch Award in the next few months. Thank you for your support for these important initiatives.

Miriam Sampson

Messy Church

The year at Messy Church seems to have gone quickly again as we celebrated another year, and I think that the Team would agree that we have continued to grow in all sorts of ways. Our attendance numbers have been consistent, welcoming families each month; developing a real community spirit amongst regular Messy friends as well as growing together as a team to retell and reflect on the Bible themes. It is very rewarding to be with the Messy Families.

We enjoy a varied programme of activities on Bible themes from Get Messy! Magazine, which we are able to tailor to our families and situation. Several of the programmes have been compiled by the team, pooling our ideas and coming up with fun activities. We regularly sing lively songs now – thanks to a well known website.

Our themes have been:

- Bible Roads
- Joseph
- Moses
- Our Natural World
- Peace and Remembrance
- The Birth of Jesus
- Jesus turns the tables over in The Temple
- Palm Sunday

Amongst all these fun activities, songs, animations, interactive celebrations, is the core message of what we believe, which the adults as well as the children receive.

Promotion by email, Facebook groups and the banner are ongoing. Word of mouth is the most powerful advertisement for Messy Church.

Finally, a big thank you to all those who take part and to those who pray for us and our families. A mention to our resident photographer who records the sessions – these have become popular with the families. We could not manage to provide Messy Church without the input of so many people.

I urge you all to come and see- Get messy & have fun, or just come and see what goes on.

Elaine Beeby

Drayton Film Club

Another successful year at Drayton Film Club with numbers increasing and an almost 50/50 split between members of our congregations and the local community attending. We meet on the 1st Tuesday of the month at the Church of the Resurrection at 2pm and during the past year our films have ranged from 'Belfast' and 'The Book Thief' to 'Mrs Harris goes to Paris' and our, now what's become a tradition, August musical month, this year was 'Les Miserables' and was very much enjoyed by everyone who also enjoyed the choc ices in the interval.

We held 2 pre film lunches during the year and raised £199 for The Paulsgrove Foodbank and Hope into Action charities. In addition to that we made a donation of £368 to Parish Funds towards the cost of lighting, heating and the license. My thanks to all those who helped out at the lunches and a special thanks to Ruth and Len who help with the teas and washing up every month.

We have lots of brilliant films ready to show you this coming year and a lunch planned for June with a D Day theme. So come and join us, bring a friend, spread the word and enjoy a good film, good company and tea and biscuits. There is no charge but we just ask for a donation towards the cost of refreshments.

Linda Upton.

Looking After Each Other

The Looking After Each Other initiative has its origin in a PCC meeting in the second half of 2022 which reflected on the changes which our Church congregations had been through in the past few years largely as a result of the pandemic. The underlying basis for this reflection was to find out how well we as a Church family followed Jesus' commandment to his followers that they should love one another as He had loved them. Our initial focus was to be on the members of our Church congregations but it was recognised that at some point we would need to address those outside our Church family.

At the Café Church in February 2023 individual PCC members led discussions in table groups where the aims of the initiative were explained and ideas and opinions were sought. There were a number of points which emerged from this which could be summarised under three headings

1. Establishing a **structure** within which "looking after one another" could be coordinated and conducted
2. **Launching** this focus within our congregations
3. Considering **activities and initiatives** which could increase interaction

As a result the PCC invited a small group of volunteers to operate as a Steering Group to investigate and develop this aspect of Parish life more fully and explore each of the three areas above.

In November 2023 an announcement was made at all three Sunday services about progress to date. This was followed at the joint service in December by launching the initiative, when members of the congregation present, were invited to complete a survey form. This survey form listed a number of possible actions which individuals might take including taking a pew sheet to someone each week or telephoning someone. Respondents were asked to state whether they strongly agreed, agreed, disagreed or disagree strongly. In addition. Respondents were invited to indicate whether they actually already undertook any of the actions listed.

The results were communicated to everyone present at the Café Church in February 2024. At this service those present were invited fill in a card which included committing to try to undertake one or more of the actions which they didn't currently carry out. The results were felt to be very positive and that there was a need to put this initiative on to a more formal higher profile footing which will be carried forward in 2024.

Mervyn Doyle/Geoff Wilson

Parish Safeguarding Policy

The Parish of Farlington is committed to the safeguarding, care and nurture of the children and Adults at Risk within our church community, and also to encouraging an environment where all people and especially those who may be vulnerable are able to worship and pursue their faith journey with encouragement and in safety.

The Parochial Church Council adopts the Church of England policy 'Promoting a Safer Church' and are committed to the implementation of the Safeguarding Policy and Procedures, the relevant statutory legislation and guidance for the welfare of children, young people and vulnerable adults.

Parish copy of 'Promoting a Safer Church' poster

The PCC will ensure that the 'Promoting a Safer Church' poster containing the details of who to contact regarding a safeguarding matter is displayed in each church building and hall building.

Parish Safeguarding Representatives

The PCC will appoint a Safeguarding Representative who will be responsible on behalf of the incumbent and PCC for implementing the National policy in respect of safeguarding children and adults at risk. The Parish Safeguarding Representative agrees to undertake the key responsibilities of the role as outlined in the National Safeguarding Guide.

Our Children's & Adult at Risk Safeguarding Officer is Christine Watkins

Paid Workers and/or Volunteers

All those who undertake work in a regulated activity with children and/or adults at risk in the parish on a voluntary or paid basis will be required to:

- Complete a Confidential Self Declaration Form
- Provide References
- To complete any necessary vetting application (DBS)
- To complete or renew the appropriate online training sessions.

The Parish of Farlington will seek to ensure that a DBS check is only requested after a risk assessment has indicated that one is both proportionate and relevant to the position (paid or voluntary) concerned. Using the appropriate risk assessment procedures, the following parish posts have been identified as requiring a DBS check:

- *Churchwarden*
- *PCC Member*
- *Messy Church Leader*
- *Organist (when anyone under 18 is a member of the choir)*
- *Head Server (when anyone under 18 is a server)*

(For clarification, we are advised that the requirement for a DBS check for leaders of an activity or group which includes vulnerable adults is only possible where every member of the appropriate group is a vulnerable adult).

All Confidential Self Declarations Forms, references and results of DBS checks will be held securely by the Incumbent. Declarations and DBS checks must be undertaken every three years, or sooner if the individual moves to a new post, (unless the application was obtained in the previous six months and the nature of the work is similar).

Any person refusing such checks will not be allowed to work with or have unsupervised contact with children or adults at risk in the parish.

All those who work with children and/or adults at risk on a regular basis will be made aware of and should familiarise themselves with the National Safeguarding Policy and Procedures, and will be required to participate in the appropriate level of National Safeguarding training every three years.

Children's Activities, Groups and Events

The following children's, young person's and mixed age activities have been identified as PCC endorsed events and activities that fall under the Diocesan Safeguarding Procedures:

- *None at present*

All children and young people wishing to attend the above activities will be provided with a Registration Form, which must be completed and signed by their parents/carers before they take part.

Children who wish to take part in additional events such as church outings, holidays or sleepovers will not be allowed to participate in such activities unless the leaders of such event(s) receive a completed consent form from the parents or guardians of the child concerned, even if the parent or guardian accompanies the child on any such trip or activity. A new form must be completed for each separate activity.

Consideration will be given at all times for the health, safety and welfare of each child and young person, including supervision ratios, transport, first aid, premises and children with special needs.

Other Activities Involving Children

Messy Church

This activity is essentially a congregation of the parish where children always attend and are under the care of their parents/guardians. We will ensure that at least the key leader and one other person have completed the DBS process.

Adults at Risk Activities, Groups and Events

The following have been identified as PCC endorsed groups, events and activities that fall under the National Safeguarding Procedures:

- *Home Communion Visiting.*

Consideration will be given at all times for the health, safety and welfare of the adults at risk.

Hire of Church Premises

All those who book or use the church hall on a regular basis shall be required to sign a copy of the parish booking agreement and a declaration that they have read, understand and will follow the National Church of England Safeguarding Policy and Procedures as well as their own organisation's safeguarding procedures **The national policy takes precedence particularly regarding supervision ratios.**

Agreed at PCC at its November 2023 Meeting. Date of Review November 2024
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Financial Report for Farlington Parish 2023

Parish Finance team

Hannah Emerton	Parish Treasurer
Jill Collings	Deputy Treasurer
Jenny and Chris Gibbons	CoR Assistant Treasurers
Jaye Warren	StA Assistant Treasurer
Di Allen	CoR Hall Manager
Sarah Wilson	CoR Hall Booking Clerk
Ann Howells	StA Hall Manager and Booking Clerk
Sarah Saunders	Gift Aid secretary
Alison Sheppard	Bookkeeper and Payroll
Independent Examiner	Morris Crocker, Chartered Accountants

Summary of the year

The finances of the parish have remained stable over 2023 benefitting from a healthy income from the hire of both church halls and ongoing regular parish giving, largely via the parish giving scheme, with the associated gift aid. We had less need to draw on our deposit account, only moving the residual restricted funds within the Churchyard fund to pay for work on the paving and steps in St Andrews churchyard. Our main outgoings apart from our parish share and the significant rise in our energy bills have been the repairs to the roof of St Andrews Church following damage by Storm Eunice. Although much of this work was covered by insurance, the need for other maintenance and repairs, not caused by the storm, was discovered during the process, the cost of which therefore had to be met from parish funds and couldn't be claimed on the insurance.

We have continued to promote the use of our online giving stations which are situated at both churches. However, there continue to be regular cash donations each week and so we haven't moved over completely to a cashless system. Unfortunately, the giving station at Church of the Resurrection began to malfunction towards the end of the year and stopped working completely just before the Crib service. Whilst there were many cash donations for the Christmas services it is likely that we missed some online donations at our busiest time of the year which is frustrating. A replacement tablet for the giving station has been ordered and since we are only just outside the warrantee we have been charged half price for it.

Alongside our regular parish giving and associated gift aid we have had successful fund raising events for our listed charities; Paulsgrove Food Bank, Hope into Action and Tools with a Mission and have been able to donate £1043.80, £2627.05 and £469 respectively this year to support their work. We have added a fourth charity – Compassion – to our list and donations from the crib services this year were earmarked for this charity that supports vulnerable children in difficult environments across the world.

Income generated from fees for funerals and weddings has fallen over the last couple of years, largely because we don't get paid for funerals that take place at the crematorium which are much more common than in the past, even if Paul is officiating. Church weddings are also less frequent and so this income stream is likely to be less helpful in the future. Thankfully the improved interest rate on our savings account has provided an unanticipated boost to our income but this is unlikely to be a long term benefit.

The halls at both ends of the Parish continue to generate a healthy revenue and Di Allen has done sterling work in streamlining invoicing procedures for both halls so that we have a clearer idea about the regular income from the hall hire. Ad hoc bookings for the halls and church are more difficult to predict but add to the income generated.

As anticipated, our energy bills have soared and even with a significant uplift in our proposed budget we underestimated the cost for gas by nearly £1000. Thankfully our electricity bills were cheaper than expected so there was some offset. There remains an urgent need to identify alternative energy sources so that we can reduce or even stop our use of gas. Since the standing charge for the gas boiler is a significant part of the cost (£9.08 per day = £3314.20 per year), even if we reduce our gas use there is still a sizeable bill to pay just for having the boiler. The Eco group have been looking at possible alternatives but there is a real need for a dynamic lead to take this work forward as soon as possible.

In addition to the alternative energy options, there is also significant further work required to maintain St Andrew's Church roof and quotes obtained so far are in the region of £55-60,000. Clearly both these projects are going to involve a significant capital spend and whilst some of this can be covered by our deposit account reserves there is no doubt that we will need to find money from other sources as well. The Finance committee have reviewed possible grant making organizations and there are one or two that we would be eligible to approach but the money available, even if our bid was successful, will not be enough. A parish wide fundraising campaign is likely to be needed if we are to be able to do this work and keep our churches functioning and available for worship and mission for the future.

Other specific expenditure has been needed to repair damage to the CofR by some squirrels who managed to find their way into the church and not only chew through some of the cables but also the organ pipes. We hope that the input of the pest control officer will prevent further squirrel invasions.

Our total income over the year was £135,142.23 compared with £107,592.37 in 2022

Our total expenditure was £150,456 compared with £105,971 in 2022.

We have therefore ended 2023 with an overall deficit income over expenditure of £15,314.

Details of individual accounts

General Fund(unrestricted)**General fund (Restricted)**

Heritage Fund

Social Fund General Fund (Designated)

CoR Church Hall and St Andrews Hall Accounts (Designated)

Closing balances: £13,220.90 for CoR Hall account
£7,032.48 for St Andrew's Hall account.

CBF deposit Account

We continue to use the CBF deposit account for the large majority of our reserves. We have been drawing on this money when we need funds for projects or to maintain day to day running costs. Reassuring this has not been so necessary this year and the only money transferred out of the account was the final balance of the churchyard fund to pay for the steps and paving repairs in StA churchyard. The figures in this account are included in the general fund totals. The closing balance for 2023 in the CBF account was £119,088 compared with £115,351 in 2022.

Small Funds

CoR Care and Fellowship Group Account

The COR Care and Fellowship Group balance at the end of 2023 was £1,195.51 made up of a bank balance of £872.71 and a cash balance of £322.80

Friends of St Andrews Account

The Friends of SA fund balance at the year end was £45.60 made up of a bank balance of £11.30 and a cash balance of £34.30.

Traidcraft Account

The Traidcraft has now closed as there has been no Traidcraft stall this year.

Reserves Policy

In the light of ongoing unpredictable fuel bills and maintenance costs the finance committee has recommended to the PCC they continue to invest its reserve funds in the CBF Church of England Deposit Fund within which they should retain sufficient funds to cover 6 rather than 3 months of unrestricted running costs. This would be £65,888.51.

*total running costs for 2023 were £131,777.02(149,383.92 – 17,606.90 covered by insurance claim) divided by 2= £65,888.51

Final Note

The impact of increased energy bills and the work that has been needed on St Andrews roof to maintain its viability has been significant. There is an urgent financial need to find alternative and cheaper ways to heat our church buildings over the coming year, particularly CofR, as well as funding the ongoing repairs required for the StA church roof. 2024 will hopefully see a rise in fundraising and income generation for our own parish needs alongside our nominated charities.

We are again submitting our accounts to Morris Crocker for independent examination.

Produced by Hannah Emerton and Alison Sheppard
On behalf of the Finance team

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
FARLINGTON PAROCHIAL CHURCH COUNCIL**

Independent examiner's report to the trustees of Farlington Parochial Church Council

I report to the charity trustees on my examination of the accounts of Farlington Parochial Church Council (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul Underwood

Morris Crocker
Chartered Accountants
Station House
North Street
Havant
Hampshire
PO9 1QU

Date: 15 April 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Farlington PCC	No (if any) 1129921
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Receipts and payments accounts

CC16a

For the period from	Period start date 01-Jan-23 to	Period end date 31-Dec-23
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	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2023 to the nearest £	Total funds 2022 to the nearest £
A1 Receipts				
Voluntary income	79,627	-	79,627	75,842
Fundraising income	1,656	-	1,656	2,032
Investment income	3,737	69	3,806	1,575
Income from church activities	31,568	-	31,568	27,271
Other income	18,485	-	18,485	872
Sub total (Gross income for AR)	135,073	69	135,142	107,593
Total receipts	135,073	69	135,142	107,593
A2 Payments				
Fundraising trading costs	1,592	-	1,592	2,310
Church activities costs	145,575	3,288	148,863	103,661
Sub total	147,167	3,288	150,455	105,971
Total payments	147,167	3,288	150,455	105,971
Net of receipts/(payments)	(12,094)	3,219	15,313	1,622
A3 Transfers between funds	(3,104)	3,104	-	-
A4 Cash funds last year end	167,148	-	167,148	165,527
Cash funds this year end	151,950	115	151,835	167,149

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2023 to the nearest £	Total funds 2022 to the nearest £
B1 Cash funds				
Parish current account	15,666	0	15,666	33,078
No 3 account	50	-	50	50
CBF Deposit account	115,413	-	115,413	118,957
COR Hall account	13,221	-	13,221	4,943
SA Hall account	7,032	-	7,032	8,621
Resurrection Care & Fellowship Gp	-	-	-	-
Friends of St Andrew's	11	-	11	83
Traidcraft	-	-	-	-
Cash in hand	557	-	557	567
Owed to PDBoF	-	-	-	850
Total cash funds	151,950	-	151,950	167,149
B2 Liabilities				
Independent Examiners' fee	696	-	696	672
PDBoF - Stipend fees owed	-	-	-	850
Total liabilities	696	-	696	1,522

Signature	Print Name	Date of approval
	Hannah Emerton	5.4.24
	Alison Sheppard	5.4.24

**Farlington Parish Parochial Church Council
Notes To The Amalgamated Financial Statements
For Year Ended 31 December 2023**

1. Accounting Policies. The financial statements have been prepared using the receipts & payments basis in accordance with the Charities Act 2011, the Church Accounting Regulations 2006 and the FRS 102 SORP.

2. Cash Funds. All funds listed at Section B1, except for the Churchyard Fund which is held in the CBF Deposit account, are not subject to any restrictions regarding their use and are available for the general purposes of the Parochial Church Council (PCC).

3. Assets Retained For The Church's Own Use. Consecrated and beneficed property is excluded from the accounts by section 10(2) of the Charities Act 2011. This includes both church halls. No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property.

Approved by the Parochial Church Council on
and signed on its behalf by PCC Chairman

 5/4/24

Parish General Fund Receipts and Payments 2022					
Receipts	2023	2022	Payments	2023	2022
Planned giving - gift aided	49367.99	48,932.89	Parish & Deanery Share	63814.00	63,250.54
Planned giving - other	0.00	0.00	Cost of fundraising events	1107.50	877.30
Income tax recovered	13751.33	10,611.85	Charitable giving	0.00	793.60
Collections	9215.00	5,831.10	Clergy expenses	759.15	1,474.85
Donations	3148.45	1,023.93	Rectorial expenses	1119.97	1,327.80
Special appeals	20.00	0.00	Organist salary	1050.00	600.00
Legacies	53.40	2,128.72	Student minister salary	28.68	0.00
Non-recurring one-off grants	0.00	1,500.00	Repairs & maintenance	2727.40	4,108.58
Recurring grants	0.00	369.00	Equipment	1110.06	2,713.43
Fundraising for Diocese of Ho	0.00	0.00	Organ repairs	3360.00	555.00
Donations from Nugee Foundation	0.00	0.00	Church utilities	12449.70	4,852.34
Church letting fees	1147.00	1,942.93	Church insurance	5079.62	4,316.28
Wedding & funeral fees	5868.00	7,169.00	Parish mission	0.00	50.00
Church hall lettings- objectives	0.00	0.00	Parish running expenses	2514.24	1,462.00
Interest from bank accounts	3737.01	1,527.10	Office running expenses	2884.14	2,950.75
Funds from photocopying	427.47	170.05	Office photocopying	2982.76	2,017.58
Insurance claim	17606.90		PCC fees	417.00	1,370.98
Other receipts	450.63	391.84	IE fee	696.00	672.00
Activities for generating funds	2015.45	2,032.37	total Hall running costs adjustment*		
Balance from Heritage Fund	440.22	440.22	Traidcraft expenses adjustment	7344.67	2,306.45
Balance transferred from Traidcraft Fund	360.00	291.85	Church major repair structure	25674.96	1,037.02
Balance from Care & Fellowship Fund	872.71	622.71	Invoice balance of churchyard fund	3288.00	
Balance from social funds	507.14	507.14	Payment total for Gfund	4505.71	2,319.60
Transfer from COR Hall account		15,000.00	payment for work done*	0.00	718.84
Transfer from St A Hall fund	10000.00		Total payments	142,913.56	99,774.94
Transfer from Grave yard Fund	2663.67				
Receipt total for Gfund	3796.67	5,144.13	Average monthly exped	9,120	7,853
Total receipts	125,449.04	105,636.83	(not including Student Minister salary)		
Opening Bank Balances - General Fund					
PCC account - general fund	33077.58	18,742.79			
No 3 account	50.00	50.00			
CBF deposit acc - general fund	115350.69	123,823.59			
Opening General Fd balance	148,478.27	142,616.38			
Closing Bank Balances - General Fund					
PCC account - general fund	11876.20	33,077.58			
No 3 account	50.00	50.00			
CBF deposit acc - general fund	119087.55	115,350.69			
Closing general fund balance	131,013.75	148,478.27			
Net change in general fund	-17,464.52	5,861.89			
	17464.52				
*COR Hall and St Andres Hall gas & electricity paid by PCC current account posted to respective hall funds plus Stipend quota adjustment £850					
The general fund and the Gfund designated uses the main PCC account.					

Restricted Funds - 2023

Churchyard Fund

	2023	2022
		£
Opening fund balance as at 01.01.2023	2663.67	1,001.65
Deposit interest for 2023	69.18	47.23
Solent Design & Build 24th Aug 2023	-3288	0.00
	0	0.00
Adjustment	0	0.79
Closing fund balance as at 31.12.2023	-555.15	1049.67
		1,614.00

Heritage Fund

Opening fund balance as at 01.01.2023	440.22	440.22
One off non-recurring grant		
Total payments made for Heritage Project		
Total payments made for Heritage Project		
Closing fund balance as at 31.12.2023	440.22	440.22

Restricted Income

	£
Voluntary Income:	
Churchyard Fund	
Interest for 2023 allocated to Churchyard Fund	69.18
Heritage Fund	
One off non-recurring grant	
	<u>69.18</u>

Restricted Expenditure

Church Activities Costs:	
Heritage Fund	
Payments made for Heritage Project	0.00
	<u>0.00</u>

Transfers Between Funds

Transfers:	
Heritage Fund	
Transfer to general fund for payments allocated incorrectly	0.00
	<u>0.00</u>

Designated Funds

Friends Without Borders

Fund opening balance as at 01.01.2023	0.00	495.79
Total donated and fund raised	0.00	204.41
Payment of annual pledged amount	0.00	700.20
Fund closing balance as at 31.12.2023	0.00	0.00

Social Fund

Fund opening balance as at 01.01.2023	507.14
Fund closing balance as at 31.12.2023	507.14

St Andrews' Font Cover

Fund opening balance as at 01.01.2021	1,000.00
Chichester Stone Works 27th Sept 21	-1,000.00
Fund closing balance as at 31.12.2020	0.00
Fund closing balance as at 31.12.2022	
Balance carried forward to 31.12.2022	0.00

COR Care and Fellowship Group R&P Accounts 2023	31/12/2023	31/12/2022
Bank balance as at 01.01.2023	622.71	622.71
Petty cash as at 01.01.2023	315.30	109.80
Fund balance as at 01.01.2023	938.01	732.51
Income	376.00	251.50
Closing Care & Fellowship bank balance transferred		
Expenses	118.50	46.00
Net (payments)/receipts	257.50	205.50
Fund balance as at 31.12.2023	1,195.51	938.01
Made up of:		
Funds held in Parish current account as at 31.12.2023	872.71	622.71
Cash in hand as at 31.12.2023	322.80	315.30
Cash transfer to bank	250.00	
Friends of SA R&P Accounts 2023		
Fund balance as at 01.01.2023	116.90	173.95
Receipts 2023	148.90	34.30
Payments 2023	220.20	91.35
Net receipts/(payments)	-71.30	-57.05
Fund balance as at 31.12.2023	45.60	116.90
Made up of: cash on hand	34.30	34.30
Bank balance as at 31.12.2023	11.30	82.60
Traidcraft R&P Accounts 2023		
Bank balance as at 01.01.2023	291.85	433.14
Cash in hand at 01.01.2023	17.25	88.8
Fund balance as at 01.01.2023	309.10	521.94
Sales income during 2023	50.90	824.08
Bank account interest	0.00	0.1
Total receipts	50.90	824.18
Purchases in 2023	0.00	787.02
Donations/ Exchange made in 2023	0.00	250
Total payments	0.00	1,037.02
Net receipts/(payments)	50.90	-212.84
Fund balance at 31.12.2023	360.00	309.10
Made up of:		
Bank balance in Parish account as at 26.07.2023	360.00	291.85
Cash in hand at 26.07.2023	0.00	17.25
Transfer to General fund 27.07.2023	360.00	
Traidcraft account and fund 31.12.2023	0.00	

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
FARLINGTON PAROCHIAL CHURCH COUNCIL**

Independent examiner's report to the trustees of Farlington Parochial Church Council

I report to the charity trustees on my examination of the accounts of Farlington Parochial Church Council (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul Underwood

Morris Crocker
Chartered Accountants
Station House
North Street
Havant
Hampshire
PO9 1QU

Date: 15 April 2024

Accounts

The Parish of Farlington

St. Andrew's, Farlington &
The Church of the Resurrection, Drayton

Annual Report of the Parochial Church Council

for the year ended 31st December 2022

Incumbent – Revd Canon Paul Gully

Bank – Natwest Bank plc,
High Street,
Cosham,
Portsmouth

Independent Examiner – Morris Crocker, Chartered Accountants
Station House, North Street,
Havant
PO9 1QU

Charity Number: 1129921

Website – www.farlingtonparish.co.uk



Parish of Farlington
Meeting of parishioners and
Annual Parochial Church Meeting

**Sunday 23rd April 2023 at The Church of the Resurrection
after the 10 am service**

Agenda

Meeting of Parishioners

Minutes of Meeting of Parishioners 2022

Election of Churchwardens

Annual Parochial Church Meeting

Minutes of the Annual Parochial Church Meeting 2022

Electoral Roll Report and Appointment of Roll Officer

Election of PCC members

Appointment of Treasurer

Appointment of Secretary to the PCC

Appointment of Independent Examiner

Appointment of Deputy Wardens

Agreement that Licensed Readers should serve as ex-officio members of PCC

Treasurer's Report on the 2022 accounts

Safeguarding Policy Statement

Report on the fabric, goods and ornaments of the church by the Churchwardens

Report on the proceedings of the PCC by the Secretary

Report on the proceedings of Deanery Synod

Chair's remarks

Any questions about parochial church matters

Minutes of the Farlington Parish Meeting of Parishioners held on Sunday 24 April 2022

Present: Rev. Canon Paul Gully (PG), in the chair, and 22 parishioners.

Apologies were received from Sheena Day, Marcus Saunders, Sarah Saunders, Rev. Linda Denness, Ed Denness, Marettta Nelson, Lynne Runham, Simon Lemieux, Karen Lemieux and Jonathan Philpot.

PG opened the meeting at 11:15.

Minutes of Meeting of Parishioners 2021

The minutes of the Annual Meeting of Parishioners were presented in written format. There were no questions arising from the minutes.

Election of Churchwardens

The Secretary reported that only one nomination had been received for the 2 churchwardens in the parish.

Anthony Purser was proposed by Amanda Wells and seconded by Paul Wells.

There being no further nominations, Anthony was elected as Churchwarden.

PG thanked Anthony for agreeing to serve for the coming year. He also thanked Michael Horner, the retiring churchwarden, for his three years of service to the parish.

There being no further business for the meeting of parishioners, PG closed the meeting at 11:18.

Minutes of the Annual Parochial Church Meeting held on Sunday 24th April 2022

Present; Rev. Canon Paul Gully (PG) in the chair, and 22 parishioners. PG opened the meeting at 11:19 am.

Apologies were received from Sheena Day, Marcus Saunders, Sarah Saunders, Rev. Linda Denness, Ed Denness, Marettta Nelson, Lynne Runham, Simon Lemieux, Karen Lemieux and Jonathan Philpot.

Minutes of the Annual Parochial Church Meeting 2021

The minutes were presented in written format. There were no questions arising from the minutes.

Electoral Roll Report and Appointment of Roll Officer

The number on the updated roll is 110. Marcus Saunders was elected as Electoral Roll Officer.

Election of PCC members

One nomination was received as follows:-

- Marina Horner was proposed by Ed Denness and seconded by Sheena Day.

Marina was elected for a 3 year term.

Appointment of Treasurer

PG explained that the appointment of the Treasurer for the parish is a matter for the PCC, but that the PCC would wish to be guided by a recommendation from the APCM. Hannah Emerton confirmed that she would be happy to continue as Parish Treasurer. The APCM so recommended the appointment of Hannah Emerton.

Appointment of Secretary to the PCC

PG explained that the appointment of the Secretary to the PCC is a matter for the PCC. The current Secretary, John Upton, is standing down after the close of the APCM. In the absence of an indication that someone else is prepared to take on the role, it is for the PCC to appoint a Secretary from its number. The PCC will consider the position.

Appointment of Independent Examiner

The Finance Committee has recommended to the PCC, and the PCC has accepted that recommendation, that the parish should appoint Morris Crocker, Chartered Accountants in Havant, as the Independent Examiners for a further year. The meeting agreed to the appointment.

Appointment of Deputy Wardens

Paul Harrison and Chantal Bodsworth both affirmed their willingness to serve as deputy churchwardens at St. Andrew's church. Accordingly the APCM appointed Paul and Chantal for the next 12 months.

Agreement that Licensed Readers should serve as ex-officio members of PCC

PG explained that Simon Lemieux serves as a member of Deanery Synod and so is ex-officio member of PCC already. Amber Vincent-Prior is a Reader licensed to serve across the Diocese, not licensed to this parish. It was not therefore required for Amber to serve ex-officio on PCC. Amber does not wish to serve on PCC.

Appointment of Sidespersons

PG explained that he has recently become aware that the responsibility for the appointment of Sidespersons has passed some time ago from the APCM to the PCC. The PCC would no doubt be pleased to be guided by the APCM in these appointments. The following people have indicated their willingness to serve as Sidespersons:

St Andrew's church: Chantal Bodsworth, Len Taylor, Lynne Runham, Richard Jempson, Ann Howells, Daron Blackmore, Chris Brown, Amanda Wells and Paul Wells.

Church of the Resurrection: Chris Batstone, Michele Voysey, Ron Fellows, Jill Fellows, Sheena Day, Chris Gibbons, Viv Walters, Di Allen and Jean Nicholas.

The meeting so recommended to the PCC.

Treasurer's report on the 2021 accounts

The accounts for the year ended 31 December 2021 were presented as a separate document. Hannah Emerton explained that the accounts had been examined by the Independent

Examiners and no matters of concern had been raised. The PCC had approved the accounts on 6 April 2022.

There were no questions about the accounts.

PG thanked Hannah and the Finance Team for their work looking after the church finances in the past year.

Safeguarding Policy Statement

The Safeguarding Policy Statement had been published on page 20 of the Annual report and the Lone Working Policy on pages 21 to 24. There were no questions about Safeguarding.

Report on the fabric, goods and ornaments of the church by the Churchwardens

The churchwardens' reports were included on pages 11 to 14 of the Annual Report. There were no questions to the Churchwardens. PG thanked Michael Horner and Anthony Purser for their work in the past year, and Michael for his three years of service as Churchwarden, from which post he was now standing down.

Report on the proceedings of the PCC by the Secretary

The report was included on pages 14 and 15 of the Annual Report. There were no questions to the Secretary. PG thanked John Upton for his years of service to the PCC, from which post he was now standing down.

Report on the proceedings of Deanery Synod

The report on Deanery Synod proceedings was included on pages 15 and 16 of the Annual Report. There were no questions to Deanery Synod representatives.

Rector's remarks

The Rector's remarks were published on pages 10 and 11 of the Annual Report. There were no questions to the Rector.

Any questions about parochial church matters

PG drew the attention of the meeting to the other contributions within the Annual Report: Drayton Film Club, Messy Church, Friends of St. Andrew's and Traidcraft. He thanked all those who undertake these activities. He invited questions about these activities and any other parochial church matters. There were none.

PG thanked Chris Batstone and Jonathan Philpot for their service on the PCC as each has completed his three-year term of office and therefore standing down from PCC.

Michael Horner thanked PG, Simon Lemieux and Amber Vincent-Prior for their ministry in the Parish of Farlington.

There being no further business, PG closed the meeting with a blessing at 11:43 am

Contents

- **Administrative Information**
 - **Structure, Governance and Management**
 - **Objectives and Activities**
- **Review of the Year**
 - **Rector's remarks**
 - **Churchwarden's report**
 - **PCC Secretary's report**
 - **Deanery Synod report**
 - **Committee reports**
- **Presentation of accounts for year ended 31 December 2022, *see separate document***
- **Other reports**
- **Policy Statement for the Safeguarding of Children and Vulnerable Adults**

Administrative Information

The Parish of Farlington comprises two churches: St. Andrew's and the Church of the Resurrection. It is part of the Archdeaconry of Portsdown and the Diocese of Portsmouth within the Church of England. The correspondence address is: Farlington Parish Office, Church of the Resurrection, Penrhyn Avenue, Cosham, Portsmouth PO6 2AW. The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Measure: it is registered with the Charity Commission, charity number 1129921.

The Ministry Team is comprised

Incumbent: The Revd Canon Paul Gully
Reader: Mr Simon Lemieux

Clergy with Permission to Officiate linked with the parish:
The Revd Linda Denness

Reader with Permission to Officiate linked with the parish:
Mrs Amber Vincent-Prior

PCC members who have served from the date of the previous annual meeting are: -

Incumbent: The Revd Canon Paul Gully Chair
Reader: Mr Simon Lemieux

Wardens: Mr Anthony Purser
(Vacant)

Secretary: Vacant
Treasurer: Mrs Hannah Emerton

Deanery Synod representatives:

Mr Mark Emerton – Vice chair, ex-officio Diocesan Synod member and
Bishop's Council
Dr Marcus Saunders
Mr Simon Lemieux ex-officio Diocesan Synod member and Bishop's Council

Elected members: Representing

2020/23

Hannah Emerton CR - appointed treasurer from 1/1/21
Charlotte Mather CR
Vacancy
Vacancy

2021/24

Chantal Bodsworth SA
Lynne Runham SA

Richard Jempson	SA
Geoff Wilson	CR

2022/25

Marina Horner	CR
Jan Boucher	CR (from November 2022)

According to the parish constitution (following rule M16 of the Church Representation Rules 2022), those elected members who have served three years on the PCC will stand down and new members will be elected to take their place.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules – a new and simplified version of which came into effect on 1st March 2022. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The Standing Committee of the PCC is comprised of the incumbent, the churchwardens, and two others elected by the PCC; it meets every two months in the months between the bi-monthly PCC meetings, with the exception of December.

There are four sub-committees which oversee the business of the parish in the following areas: Fabric, Finance, Communications, and Spirituality, Worship and Discipleship. The work of the Pastoral Care Committee is currently undertaken by the Ministry Team. The Communications Committee has not met in the absence of a co-ordinator. Separate reports from the other committees are included below.

A Working Party, led by Chris Batstone, is looking at what we need to do about confidentiality of our Parish Records, both to ensure that only those who need access are given access and that we are complying with our legal requirements in this area and to prepare for the General Data Protection Regulations (GDPR) which came into force in 2018.

Objectives and Activities

Farlington PCC has responsibility to co-operate with the incumbent in promoting in the ecclesiastical parish the whole mission of the church: pastoral, evangelistic, social and ecumenical. It also has the maintenance responsibilities for St Andrew's church, the Church of the Resurrection and the two church halls within the curtilages of the churches.

2022 saw the revision of the roll. The number on the roll for 2022 was 107

Occasional Offices

Over the year, there have been eleven funerals conducted by the clergy/Reader team and other clergy in church or at the crematorium/cemetery. There were five weddings, and eight Christenings

Canon Paul Gully, Rector

Rector's Remarks

Thank you to Tony Purser as Churchwarden. As the Bishop's officer he has encouraged us in many practical and prayerful ways. With the other Churchwarden post being vacant, we have been grateful to Michael and Chris as former churchwardens for their assistance with many practical matters. I do hope that the lay people of this parish have been able to return our Churchwarden complement to full capacity.

Thanks to Hannah Emerton who has continued to lead our Treasurer team. Thanks to that wider finance team for the way they support her in carrying out their own responsibilities too.

John Upton finished as PCC Secretary last year but in the absence of a replacement, has maintained the essential backroom work which has made the smooth running of PCC – and these meetings today - possible. He has indicated that he no longer wishes to carry out this role. Thanks to Deputy Wardens, Paul Harrison, Chantal Bodsworth, and to all those who serve as Sidespersons and welcomers. Thanks to those who read our readings in worship and those who lead our prayers of intercession. Thanks to Mark Emerton, Vice Chair of the PCC. To those on PCC who remain in post or have just been elected to join us - thank you too.

Thanks to those who serve in the wider church: on Deanery Synod and its committees, Mark Emerton, Marcus Saunders and Simon Lemieux, Diocesan Synod and Bishop's Council, Mark and Simon from this parish; to Miriam Sampson, coordinating the work of Churches Together in Cosham.

And for the many others who quietly contribute to our parish life, often in a hidden way.

Thanks for the continued gifts and skills and involvement of all those who minister here. For Linda, Simon and Amber. For Elaine as leader of the Messy Church congregation. Do take the opportunity to thank them for their discipleship and for the breadth and depth of their offering in service.

PCC adopted three charities for 2022. Paulsgrove Foodbank, Tools with a Mission and Hope into Action. As the year was part way through before we were fully engaged with the work for our new charities, we decided to continue that support until the end of 2023 before reviewing it again.

The Men's Shed group and Film Club continue their work supporting our wider community as well as involving church members. This year also saw the start of the Men's Breakfast meetings. Thank you to those of you who see this as an important contribution to the life of the parish.

One of the very important marks of the life of this parish is that many people serve in other agencies with Kingdom values, as part of their Christian commitment. I would be sad to see Christian volunteers only 'operating' in church circles. That does leave us with significant roles needing to be filled when others have finished their term or are no longer able to continue due to ill health, family circumstances or moving elsewhere. Offer to volunteer in parish posts where you might and suggest to others they might where you can't.

The serious financial challenges of the Diocese finances, requiring an urgent two-million-pound loan, seem to have worked out more favourably than was anticipated. Do follow

the parish's financial figures (or if figures are not your thing ask someone how things are) to gain understanding of our continuing challenges there too.

Our PCC decided to affiliate to the 'Save The Parish' organisation and while expressing concern about much of the intemperate language of the group's publications, have a better understanding of the appropriate questions to ask should the time come when any dissolution of the parish is suggested by others. The diocesan strategy has been reshaped under the influence of our new bishop and each deanery has been required to plan a road map for the future of its parishes (and particularly its parish ministry). Our challenge with the other two mainland parishes is to explore and discover ways in which we, together, might support the others and build on individuals' strengths.

The House of Bishops of the Church of England has seemingly upset everyone in the publication of optional liturgical materials proposed to commend, to pray blessing for individuals in relationships other than those of Holy Matrimony. Some will strongly believe the bishops have gone too far, others, not far enough, others somewhere in between. I hope and pray that, as a parish, and following Bishop Jonathan's wish, we can be mindful of each other's situations, of others thinking, feeling and understanding, at the very least affording courtesy to each other as we seek to see how this might work out in Farlington Parish.

Thank you all for your continuing commitment to these places and their mission. Thank you to you all for the challenging, kind and generous way you have continued to support my ministry.

The Rector

Churchwarden's Report

The equipotential bond and surge protection was installed, by electrical contractor AJW Electrical Ltd, on the three phase mains supply to the St Andrew's church. This was a requirement to complete the Lightning Protection System, which had been upgraded in July 2021 by lightning protection specialists Wallbridge. Following their inspection on 19th July 2022, Wallbridge duly issued a certificate, confirming that the LPS is now in full compliance with the current standards.

Storm damage to the roofing and spire of St Andrew's church was sustained on 18th February 2022, and is the subject of an outstanding insurance claim. Repair works have been delayed beyond the anticipated time frame because of a late change of scaffolding provider, and is now expected during week commencing 24th April, subject to confirmation. It is important that we take the opportunity, while the scaffolding is in place, to include additional maintenance works that are deemed necessary on closer inspection, as well as some items identified in the Quinquennial Report (2019), which will be receiving more focus this year.

Some items mentioned in the Quinquennial Report can be done by volunteers. One such item was loose floor tiles in the Nave of St. Andrew's church. These tiles were identified, removed, cleaned and reattached. Other items may require guidance from the inspecting architect or professional assistance.

A new quote for works including replacement of slabs on the path to the east of St Andrew's Hall is under consideration, following withdrawal of one of the original contractors from the tendering process. Repairs to this path is a pre-requisite for utilizing the area south of the container, e.g. to install the proposed cycle rack.

We now have approval of our List B application to improve wheelchair access at St Andrew's church. This will require modification of the northern extension of the organ dais in the vestry, in order to increase the lateral clearance for wheelchairs under the arch leading to the Nave.

We also now have approval for installation of bird deterrents for the east window at St Andrew's.

Electrical lighting at St Andrew's church is now by energy efficient technologies, including LED bubs in the ornate chandeliers above the Nave. Smart meters were recently installed in the church and hall buildings, allowing remote monitoring and billing of mains electricity and gas supplies.

There is more scope and urgency for energy savings at Church of the Resurrection (CoR), because of its larger air volume and higher usage. The gas boiler at CoR has been problematic for some time now and a replacement source of heating is being sought. Quotes are being obtained for both a gas and electric replacement, and an energy working group is to be set up as a sub-group of Fabric Committee to investigate alternatives that will also reduce our carbon footprint. This follows initiatives from the Eco Church sub group.

We are continuing to have problems with squirrels both in the church and in the roof space at CoR (earlier this year they were seen in the organ). We believe they may be getting in through the eaves of the roof. If all the holes used by squirrels for access cannot be found and blocked, a specialist contractor may be needed to deal with this problem.

Defibrillators were installed at both church sites last year. These are installed in environmental enclosures mounted externally at both sites, so that they are available for use by the community 24/7 should the need arise.

Particular thanks are due to Chris Batstone and Michael Horner for their continuing work in keeping the fabric at the CoR in a good state of repair pending appointment of a Church Warden.

PCC Secretary's report

At the Annual Parochial Church Meeting last year, I stood down as PCC Secretary. The PCC was unable to find someone from within its number to take on the full role of Secretary, but Marina Horner agreed to be Minutes Secretary to the committee for which the PCC was grateful. Lorraine Carpenter came forward to take on this role, but her tenure was brief as ill health prevented her from continuing. In the absence of a Secretary to the committee, I have continued to service the committee in drafting

agenda for Standing Committee consideration, in gathering the paperwork for PCC meetings and in publishing meeting minutes once these have been drafted. The PCC would be best served by someone who can perform the full duties of Secretary. I am happy to talk to anyone who might consider this role.

John Upton

Deanery Synod report

The Deanery Synod has met three times since the last APCM, at the Cathedral, Milton and St Judes. The main foci have been:

1. Listening to 'good news' and positive stories around the deanery ranging from Pompey Sundays at the cathedral, youth ministry at St Judes and St Simons and the emerging work of the Anna Chaplaincy. I was also able to give a short presentation in Paul's absence, about the Garifuna links involving St Andrews.
2. Updates on the evolving Deanery Plan. In short, the ill-advised 'top down' potential imposition of large team ministries and parishes mooted a couple of years ago, has been replaced by a much better received 'bottom up' approach of clusters sharing resources, clergy meeting together etc, with parish mergers only occurring at the behest of individual PCCs where it makes obvious sense e.g. Cosham and Wymering, and the three constituent parishes of Harbour Church.

In addition, support has been given by the deanery to the tune of £1000, to Ho diocese to assist with stipends and financial support has also been given to the youth counselling work undertaken at Portsmouth College by Paul Whitelock. From September '23, the college will pay and employ him directly. The deanery has also hosted Bishop Jonathan when he visited all the deaneries at the start of his episcopate.

In summary, membership of the deanery synod remains a good way to keep in touch with what is going on more widely both in the city and further afield. We have scope to elect more deanery synod reps, as both Mark Emerton and myself are actually ex-officio due to being members of Diocesan Synod. If you'd like to know more or even consider standing, please speak to one of us.

Simon Lemieux

Fabric Committee Report

The Fabric committee met on four occasions during the financial year to facilitate the upkeep of the two church buildings and two halls on behalf of the Rector and PCC. Outside of these meetings the team worked together to action agreed works and has taken up other day-to-day matters as they arise. In addition, team members have shared their expertise with other parish groups during the year. The committee has reported regularly to the PCC.

I wish to particularly thank Chris Batstone and Michael Horner for their continuing work keeping the fabric at the Church of the Resurrection in good repair at a time when there is no Churchwarden.

I also wish to thank the hall managers Di Allen and Ann Howells. Their work is important and often goes unseen but remains a vital aspect of our parish life and mission.

Our Rector Paul Gully, Paul Harrison and Tony Purser (Churchwarden) have continued to actively share their knowledge and time to maintain and improve our parish buildings.

It has been a challenging year with the obvious financial constraints. A visible highlight for me was the installation of the defibrillators at each hall serving our congregations and local community.

Specific items of work dealt with during the year are covered in the Churchwarden's report.

Richard Jempson, Fabric Committee Convenor

Spirituality, Worship and Discipleship Committee (SWDC)

The committee meets once every three months and currently consists of eight members including Canon Paul Gully and is convened by Sheena Day.

This year the Committee has overseen the successful reintroduction of the chalice in both churches following the Covid pandemic, considering church legislation and congregational opinion. It was agreed that we would continue to administer pre-intincted wafers for those who still did not wish to take the chalice and this seems to work well.

In August two intercession training/information sessions were held by Paul, were attended by eight people and generally considered to be useful, although, sadly, no new intercessors have come forward as a result.

In September, a parish walk around Stansted House was organized by Mervyn Doyle and led by Sheena Day – this was well attended.

The Quiet Day at the convent of the Sisters of Bethany, planned for November, sadly had to be cancelled due to lack of uptake – the committee agreed to make a donation to the sisters in recompence.

In December, a group of church members went to Hamilton House to sing carols to the residents – this was very much appreciated by them and we are hoping to do it again this year.

Café church has recently been re-introduced and very well attended.

The committee has continued to monitor advertising for a replacement Organist in both churches, but so far no appointment has been made. The committee has also continued to choose the hymns for both churches on a rota basis, assisted by members of the congregation and we thank Miriam Sampson and Ruth Taylor for their continuing support of the music in both churches in the absence of an organist, along with Hannah Emerton who has also kept the choir together in the interim. Nick Gleed has continued to play the organ for our major services on an ad hoc basis.

The committee has also discussed ideas for future workshop style services following the success of the previous Climate Sunday workshop service – watch this space!

The SWDC is always happy to welcome new members from the congregation from those interested in contributing to the spiritual life of our church and we will always consider any new ideas/feedback.

Financial Report and Accounts for year ended 31 December 2022

See separate document

Eco Church Report

Over the past year the Eco Church group has met regularly, working to implement the criteria set for the A Rocha Eco Church Award.

These criteria cover five areas of church life:

- worship and teaching
- buildings
- land
- community and global engagement
- lifestyle.

By December we had made sufficient progress to apply for the Bronze Eco Church Award and we were successful in gaining this for both the churches in our parish. The plaques are now on display.

In order to achieve this we implemented the following initiatives:

- Using eco-friendly cleaning materials and toilet rolls in our halls and implementing water-saving flushes in our toilets where possible.
- Installing birdfeeders in the churchyard at St Andrew's.
- Encouraging members of the congregation to count how much plastic wrapping they threw away, in the Great Big Plastic Count.
- Planting wild flowers in the grounds of the Church of the Resurrection.
- Expanding the range of materials collected for recycling. During the year we have added coffee packets, printer cartridges, blister packs from pills and aluminium foil.
- Introducing new pages to the church website devoted to these initiatives.
- Prayers for climate and environmental topics included in intercessions.

Since we gained the Bronze Award we have continued with our efforts and there have been further significant developments including:

- A very successful tree planting day at the Church of the Resurrection when 14 saplings donated by the Tree Council were planted by members of the congregation and local residents. The leader of Portsmouth City Council took part and it was featured on the Portsmouth City Council Facebook page. It was also featured in the diocesan magazine.
- A Fairtrade-focused service during Fairtrade fortnight, when we also gained the Fairtrade Church award. This relates to the community and global engagement criterion.
- We are in the process of installing a water butt in the grounds of the Church of the Resurrection.
- We are also starting to measure our energy usage and review the long-term options for heating our buildings, as our ageing gas boilers are likely to need replacing before long and we need to find more environmentally friendly alternatives. We are

currently recruiting members for a dedicated working group to look at these issues and volunteers would be welcome.

As we continue to work on these issues we hope to be able to apply for the Silver Award before very long.

Thank you for your support for these important initiatives.

Miriam Sampson

Messy Church

The year at Messy Church seems to have gone quickly again as we celebrated another year, and I think that the Team would agree that we have continued to grow in all sorts of ways. Our attendance numbers have been consistent, welcoming families each month; developing a real community spirit amongst regular Messy friends as well as growing together as a team to retell and reflect on the Bible themes. It is very rewarding to be with the Messy Families.

Hannah Duffy completed her Duke of Edinburgh award. Both Susannah and James after being with us for some time stepped back, as A level studies came to the forefront. We sincerely thank them for all their help (as well as bringing the average age of helpers right down!)

We enjoy a varied programme of activities on Bible themes from Get Messy! Magazine, which we are able to tailor to our families and situation. Our themes have been:

- Various Bible stories connected to water.
- Jesus calling the fishermen to be disciples.
- Zac's Up a Tree.
- The story of sorting sheep from goats & how we can be like sheep.
- Abraham & Sarah.
- What we can learn from the film "Frozen".
- The Nativity
- Are you willing? – the story of Jesus healing the leper.
- The rich man's banquet- Everyone is Welcome
- Heavenly Hope – The Beatitudes.

Amongst all these fun activities, songs, animations, interactive celebrations, is the core message of what we believe, which the adults as well as the children receive.

Promotion by email, Facebook groups and the banner are ongoing. Word of mouth is the most powerful advertisement for Messy Church.

Finally, a big thank you to all those who take part and to those who pray for us and our families. We could not manage to provide Messy Church without the input of so many people.

I urge you all to come and see - Get messy & have fun, or just come and see what goes on.

Elaine Beeby

Drayton Film Club

Doesn't time fly! Drayton Film Club has been opening its doors on the 1st Tuesday afternoon of every month for 5 years now. Numbers have been increasing both from our own congregations and the wider community.

During the last year we have organised 3 lunches prior to the showing of the film, these have proved very popular and due to the generosity of those attending we were able to donate £375 to the defibrillator fund and the charity Hope into Action. A huge thank you to the chefs, servers and the washer uppers (what a team!) for all your help. At the time of writing another lunch is planned for April and the film is "The Way".

In August we showed a musical for the first time which was Phantom of the Opera, choc ices and drinks were served during the interval and the afternoon was enjoyed by over 40 people. We have plans for another musical this August - has this now become a tradition?

As I wrote last year our films range from old, new, sad, funny and some to reflect upon, these are some of the films we have shown this past year. The Last Bus, Woman in Gold, Fisherman's Friends, Downton Abbey and Hidden Figures. Next year promises to be just as varied and we look forward to you joining us and bringing your friends and neighbours along too.

Linda Upton.

TRAIDCRAFT REPORT

Following the re-structure of Traidcraft plc a few years ago and subsequently the Pandemic, we have not been able to run the regular Traidcraft stall since March 2020. We have however continued to purchase coffee and biscuits for refreshments following services and other events at the Church of the Resurrection. Latterly we also committed to purchasing Fair Trade eco- friendly cleaning products and toilet paper mostly for the Resurrection hall. These purchases were sold to the church at cost price so there was very little surplus in 2022.

Sadly, at the beginning of 2023 Traidcraft plc announced it had gone into liquidation and so after 29 years of our Parish supporting Traidcraft it has all come to an end, just as we have started winning awards for being a Fairtrade Parish! The closing balance in the Traidcraft account is £360 and this will be split between Transform Trade and our Charity of the Year for 2023 - Hope in Action.

Transform Trade was formerly known as Traidcraft Exchange. It continues to support small businesses in Third World Countries with education and guidance to achieve Fair Trade accreditation and campaigns regularly for Fair Trade. Over the years we have

contributed a total of £2850 to this cause from our surpluses. Since 1994 we have also donated nearly £2000 to various other church charities, such as Christian Aid and the Children's Society.

As this will be our last report Jill and Jenny would like to thank all who have supported Traidcraft over the past 29 years. A special thank you must go to those who helped set up the stall following a commitment made during an All Age Day back in Autumn 1993, namely Liz Francis and Sue Patrick.

Jill and Jenny

Parish Safeguarding Policy

The Parish of Farlington is committed to the safeguarding, care and nurture of the children and Adults at Risk within our church community, and also to encouraging an environment where all people and especially those who may be vulnerable are able to worship and pursue their faith journey with encouragement and in safety.

The Parochial Church Council adopts the Church of England policy 'Promoting a Safer Church' and are committed to the implementation of the Safeguarding Policy and Procedures, the relevant statutory legislation and guidance for the welfare of children, young people and vulnerable adults.

Parish copy of 'Promoting a Safer Church' poster

The PCC will ensure that the 'Promoting a Safer Church' poster containing the details of who to contact regarding a safeguarding matter is displayed in each church building and hall building.

Parish Safeguarding Representatives

The PCC will appoint a Safeguarding Representative who will be responsible on behalf of the incumbent and PCC for implementing the National policy in respect of safeguarding children and adults at risk. The Parish Safeguarding Representative agrees to undertake the key responsibilities of the role as outlined in the National Safeguarding Guide.

Our Children's & Adult at Risk Safeguarding Officer is Christine Watkins

Paid Workers and/or Volunteers

All those who undertake work in a regulated activity with children and/or adults at risk in the parish on a voluntary or paid basis will be required to:

- Complete a Confidential Self Declaration Form
- Provide References
- To complete any necessary vetting application (DBS)

The Parish of Farlington will seek to ensure that a DBS check is only requested after a risk assessment has indicated that one is both proportionate and relevant to the position (paid or voluntary) concerned. Using the appropriate risk assessment procedures, the following parish posts have been identified as requiring a DBS check:

- *Churchwarden*
- *PCC Member*
- *Messy Church Leader*
- *Organist (when anyone under 18 is a member of the choir)*
- *Head Server (when anyone under 18 is a server)*

(For clarification, we are advised that the requirement for a DBS check for leaders of an activity or group which includes vulnerable adults is only possible where every member of the appropriate group is a vulnerable adult).

All Confidential Self Declarations Forms, references and results of DBS checks will be held securely by the Incumbent. Declarations and DBS checks must be undertaken every three years, or sooner if the individual moves to a new post, (unless the application was obtained in the previous six months and the nature of the work is similar).

Any person refusing such checks will not be allowed to work with or have unsupervised contact with children or adults at risk in the parish.

All those who work with children and/or adults at risk on a regular basis will be made aware of and should familiarise themselves with the National Safeguarding Policy and Procedures, and will be required to participate in the appropriate level of National Safeguarding training every three years.

Children's Activities, Groups and Events

The following children's, young person's and mixed age activities have been identified as PCC endorsed events and activities that fall under the Diocesan Safeguarding Procedures:

- *None at present*

All children and young people wishing to attend the above activities will be provided with a Registration Form, which must be completed and signed by their parents/carers before they take part.

Children who wish to take part in additional events such as church outings, holidays or sleepovers will not be allowed to participate in such activities unless the leaders of such event(s) receive a completed consent form from the parents or guardians of the child concerned, even if the parent or guardian accompanies the child on any such trip or activity. A new form must be completed for each separate activity.

Consideration will be given at all times for the health, safety and welfare of each child and young person, including supervision ratios, transport, first aid, premises and children with special needs.

Other Activities Involving Children

Messy Church

This activity is essentially a congregation of the parish where children always attend and are under the care of their parents/guardians. We will ensure that at least the key leader and one other person have completed the DBS process.

Adults at Risk Activities, Groups and Events

The following have been identified as PCC endorsed groups, events and activities that fall under the National Safeguarding Procedures:

- *Home Communion Visiting.*

Consideration will be given at all times for the health, safety and welfare of the adults at risk.

Hire of Church Premises

All those who book or use the church hall on a regular basis shall be required to sign a copy of the parish booking agreement and a declaration that they have read, understand and will follow the National Church of England Safeguarding Policy and Procedures as well as their own organisation's safeguarding procedures **The national policy takes precedence particularly regarding supervision ratios.**

Agreed at PCC at its September 2022 Meeting

Financial Report for Farlington Parish 2022

Parish Finance team.

Hannah Emerton	Parish Treasurer
Jill Collings	Deputy Treasurer
Jenny and Chris Gibbons	CoR Assistant Treasurers
Jaye Warren	ST A Assistant Treasurer
Di Allen	CoR Hall Manager
Sarah Wilson	CoR Hall Booking Clerk (started May 2022)
Ann Howells	St A Hall Manager and Booking Clerk
Sarah Saunders	Gift Aid secretary
Alison Sheppard	Bookkeeper and Payroll

Independent Examiner

Morris Crocker, Chartered Accountants

Summary of the year

2022 has been a more normal year for church and hall activity and financial transactions have correspondingly been healthier than in the last 2 years. We still had to draw on our deposit account earlier in the year to offset expenditure at the time but to a lesser extent than in previous years and with greater income in the latter part of the year we have ended 2022 with an overall excess income over expenditure of £1,620.

Our total income over the year was £107,591 compared with £102,798 in 2021
Our total expenditure was £105,972 compared with £124,724 in 2021.

Gift aid from the Parish Giving Scheme as well as the weekly service collections from both churches continues to contribute a healthy extra revenue.

Our income has been greater than our outgoings for the first time in a number of years. We have yet to see a significant effect from the rising fuel costs as our contract was fixed until October but this will change in 2023. This particularly relates to the increase in standing charges for the industrial gas boiler at CofR from £1.56 per day to £9.08 per day meaning a cost of £3,314.20 per annum even before we've used any gas. We have received a grant of £1,500 from the diocese towards our fuel bills but these increases will have a significant effect on our outgoings over the coming year regardless of whether we can keep our use of heating and lighting to a minimum. The PCC and ECO group are beginning to look at alternative fuel options and funding these from our reserves may save us money in the long term. We were successful in our application to the Listed Places of Worship Grant Scheme for reimbursement of the VAT paid out on some repair work done at St Andrews.

This is a possible source of funds to offset some of the cost of any future work that we need to carry out on St Andrews church.

Over 2022 we have successfully raised funds for the installation of two defibrillators, one at each church, a fund that was greatly boosted by a large donation from the Nugee foundation. In the latter part of the year the PCC agreed to adopt 3 charities (Paulsgrove Foodbank, Hope into Action and Tools with a Mission) for the rest of 2022 and 2023. Collections during the Harvest period were earmarked for The Paulsgrove foodbank and those over Christmas went to Hope into Action. Donations to Tools with a Mission(TWAM) were physical rather than monetary(garden and workshop tools, sewing machines, haberdashery and material)

In the light of the significant shift to online card payment methods since the pandemic, the PCC agreed to purchase two online giving stations, one for each church which were installed in December and were therefore available for donations for our Christmas services. These were largely funded by a donation in memory of one of our parishioners. After some initial teething issues, they are now proving to be very successful in encouraging donations both for our adopted charities and for the parish in general.

The total funds in all of our accounts at the end of 2022 are £167,146 compared with £165,527 in 2021. We continue to have very few designated and restricted funds so most of our money is available to be used for whatever the PCC and via them, the congregation, feel is needed for the mission of the parish.

Details of individual accounts

Parish General Account

General Fund(unrestricted)

The Parish general fund had a lower net increase in cash funds of £5,861.89 compared to a decrease of £21,302.75 in 2021. The average monthly running costs were £8,315* compared to 2021 which were £9,833**. The closing balance in this fund was £148,478 compared to £142,616 in 2021.

*£99,774.94 divided by 12= £8,314.58

**£117,991.13 divided by 12= £9,832.59

General fund (Restricted)

St Andrews Churchyard Fund,

The balance in this fund at the end of 2021 was £1,002.44. In 2022 there was no expenditure but £47.23 interest was added to the account resulting in a closing balance of £1,049.67

Heritage Fund

This restricted fund was set up in 2018 on receipt of a grant of £10,000 from the National Heritage Lottery Fund. The majority of the money was spent on the project with a balance at the end of 2021 of £440.22. No further money has been added to or spent from this account in 2022. The website has now been linked with our parish website and is accessible through it.

Social Fund General Fund (Designated)

There has been no movement in or out of the social fund and the balance remains at £507.14.

CoR Church Hall and St Andrews Hall Accounts (Designated)

Hall activity has largely been back to normal over 2022. Hire rates have been increased to cover the cost of increasing fuel bills and both halls are now charged at the same rate. £15000 was transferred from the CoR Hall account into the general fund at the end of the year. There are a number outstanding invoices to be paid by hall users at St Andrews and therefore there may be funds that can be transferred from the St Andrews Hall account into the general fund in due course. Invoicing processes for both halls will be streamlined for the coming year.

Closing balances: £4,943.17 for CoR Hall account

£8,620.86 for St Andrew's Hall account.

CBF deposit Account

We continue to use the CBF deposit account for the large majority of our reserves. We have been drawing on this money when we need funds for projects or to maintain day to day running costs. The figures in this account are included in the general fund totals. The closing balance for 2022 in the CBF account was £118,957 compared with £127,383 in 2021

Small Funds

CoR Care and Fellowship Group Account

The CoR Care and Fellowship Group balance at the end of 2022 was £938.01 made up of a bank balance of £622.71 and a cash balance of £315.30

Friends of St Andrews Account

The Friends of SA fund balance at the year end of £116.90 is made up of a bank balance of £82.60 and a cash balance of £34.30

Traidcraft Account

The Traidcraft stall balance was £309.10 made up of a bank balance of £291.85 and a cash balance of £17.25

Reserves Policy

In the light of ongoing unpredictable fuel bills and maintenance costs the finance committee has recommended to the PCC they continue to invest its reserve funds in the CBF Church of England Deposit Fund within which they should retain sufficient funds to cover 6 rather than 3 months of unrestricted running costs. This would be £52,986*

*total running costs for 2022 were £105,972 divided by 2= £52,986

Final Note

Further improvements to the accurate recording of our income and expenditure and the return to more normal function in the church and halls have allowed a clearer picture of our income and expenditure. We remain in a comfortable financial position which enables us to move forward into 2023 with the ability to fund further mission projects within our local community whilst maintaining our parish buildings and continuing to contribute our full parish share for the wider diocesan work. We are aware that fuel bills over the coming year will have a significant impact on our expenditure but we have adequate reserves to cover for this at the moment.

We are again submitting our accounts to Morris Crocker for independent examination.

Produced by Hannah Emerton and Alison Sheppard
On behalf of the Finance team

**INDEPENDENT EXAMINER'S REPORT
TO THE PAROCHIAL CHURCH COUNCIL OF
FARLINGTON PARISH**

Independent examiner's report to the trustees of The Parochial Church Council of Farlington Parish

I report to the charity trustees on my examination of the accounts of the Parochial Church Council of Farlington Parish for the year ended 31 December 2022.

Responsibilities and basis of report

As the members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Paul Underwood
Morris Crocker
Chartered Accountants
Station House
North Street
Havant
PO9 1QU



Date: 12 April 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Farlington PCC

No (if any)
1129921

Receipts and payments accounts

CC16a

For the period from	Period start date	Period end date
	01-Jan-22 to	31-Dec-22

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2022 to the nearest £	Total funds 2021 to the nearest £
A1 Receipts				
Voluntary income	75,842	-	75,842	80,581
Fundraising income	2,032	-	2,032	4,437
Investment income	1,527	48	1,575	74
Income from church activities	27,271	-	27,271	17,052
Other income	872	-	872	654
Sub total (Gross income for AR)	107,543	48	107,591	102,798
Total receipts	107,543	48	107,591	102,798
A2 Payments				
Fundraising trading costs	2,310	-	2,310	1,047
Church activities costs	103,661	-	103,661	123,677
Sub total	105,972	-	105,972	124,724
Total payments	105,972	-	105,972	124,724
Net of receipts/(payments)	1,572	48	1,620	-
A3 Transfers between funds	(4,405)	4,405	-	-
A4 Cash funds last year end	165,527	-	165,527	193,242
Cash funds this year end	162,693	4,453	167,146	171,316

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2022 to the nearest £	Total funds 2021 to the nearest £
B1 Cash funds				
Parish current account	33,078	0	33,078	24,656
No 3 account	50	-	50	50
CBF Deposit account	115,351	3,606	118,957	127,382
COR Hall account	4,943	-	4,943	11,823
SA Hall account	8,621	-	8,621	5,678
Resurrection Care & Fellowship Gp	-	-	-	255
Friends of St Andrew's	83	-	83	655
Traidcraft	-	-	-	833
Cash in hand	567	-	567	41
Owed to PDBoF	-	850	850	850
Total cash funds	162,693	4,456	167,149	172,223
B2 Liabilities				
Independent Examiners' fee	672	-	672	660
PDBoF - Stipend fees owed	-	850	850	850
Total liabilities	672	850	1,522	1,510

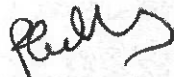
Signature	Print Name	Date of approval
	Hannah Emerton	07/04/2023
	Alison Sheppard	08/04/2023

**Farlington Parish Parochial Church Council
Notes To The Amalgamated Financial Statements
For Year Ended 31 December 2022**

- 1. Accounting Policies.** The financial statements have been prepared using the receipts & payments basis in accordance with the Charities Act 2011, the Church Accounting Regulations 2006 and the FRS 102 SORP.
- 2. Cash Funds.** All funds listed at Section B1, except for the Churchyard Fund which is held in the CBF Deposit account, are not subject to any restrictions regarding their use and are available for the general purposes of the Parochial Church Council (PCC).
- 3. Assets Retained For The Church's Own Use.** Consecrated and beneficed property is excluded from the accounts by section 10(2) of the Charities Act 2011. This includes both church halls. No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property.

Approved by the Parochial Church Council on
and signed on its behalf by PCC Chairman

10TH APRIL 2023

 Rector

Parish General Fund Receipts 2022			
Receipts	2022	2021	
Planned giving - gift aided	48,932.89	51,564.04	
Planned giving - other	0.00	267.00	
Income tax recovered	10,611.85	20,134.15	
Collections	5,831.10	3,816.58	
Donations	1,023.93	893.53	
Special appeals	0.00	256.00	
Legacies	2,128.72	3,650.00	
Non-recurring one-off grants	1,500.00	0.00	
Recurring grants	369.00	1,785.11	
Fundraising for Diocese of Ho	0.00	0.00	
Donations from Nugee Foundation	0.00	0.00	
Church letting fees	1,942.93	268.96	
Wedding & funeral fees	7,169.00	11,373.56	
Church hall lettings- objectives	0.00	1,951.20	
Interest from bank accounts	1,527.10	73.90	
Funds from photocopying	170.05	654.35	
Insurance claim		0.00	
Other receipts	391.84		
Transfers from Hall bank accounts			
Balance from Heritage Fund	440.22		
Balance from Traidcraft Fund	291.85		
Balance from Care & Fellowship Fund	622.71		
Balance from social Funs	507.14		
Activities for generating funds	2,032.37		
Transfer from COR Hall account	15,000.00		
Receipt total for Gfund	5,144.13		
Total receipts	105,636.83	96,688.38	
Opening Bank Balances - General Fund			
PCC account - general fund	18,742.79	20,116.16	
No 3 account	50.00	50.00	
CBF deposit acc - general fund	123,823.59	143,752.97	
Opening General Fd balance	142,616.38	163,919.13	
Closing Bank Balances - General Fund			
PCC account - general fund	33,077.58	18,742.79	
No 3 account	50.00	50.00	
CBF deposit acc - general fund	115,350.69	123,823.59	
Closing general fund balance	148,478.27	142,616.38	
Net change in general fund	5,861.89	-21,302.75	

Parish General Fund Payments 2022				
Payments	2022	2021		
Parish & Deanery Share	63,250.54	63,169.15		
Cost of fundraising events	877.30	950.00		
Charitable giving	793.60	2,392.34		
Clergy expenses	1,474.85	1,302.71		
Rectory expenses	1,327.80	1,296.93		
Organist salary	600.00	1,391.60		
Student minister salary	0.00	0.00		
Repairs & maintenance	4,108.58	30,775.88		
Equipment	2,713.43	533.40		
Organ repairs	555.00	295.00		
Church utilities	4,852.34	3,087.57		
Church insurance	4,316.28	4,189.50		
Parish mission	50.00	263.67		
Parish running expenses	1,462.00	1,722.16		
Office running expenses	2,950.75	3,033.93		
Office photocopying	2,017.58	486.94		
PCC fees	1,370.98	1,542.50		
IE fee	672.00	660.00		
total Hall running costs adj	2,306.45	897.85		
Traidcraft expenses adjust	1,037.02			
Payment total for Gfund	2,319.60			
payment for work done*	718.84			
Total payments	99,774.94	117,991.13		
Average monthly exped	8,315	9,833		
(not including Student Minister salary)				
*COR Hall and St Andres Hall gas & electicity paid by PCC current account posted to respective hall funds				
Net of (payments)/receipt	5,861.89	-21,302.75		
£3750.54 Difibrillator fund was moved from the general fund to the Gfund- designated				
The general fund and the Gfund desigantged uses the main PCC account.				

[illegible]

Restricted Funds - 2022

	2022	2021
<u>Churchyard Fund</u>		£
Opening fund balance as at 01.01.2022	1001.65	3,556.79
Deposit interest for 2022	47.23	1.65
Invoice for installation of steps 2020	0	-1,614.00
M W Downer Building Services 2021	0	-942.00
Adjustment	0.79	
Closing fund balance as at 31.12.2022	1049.67	1,001.65

Heritage Fund

Opening fund balance as at 01.01.2022	440.22	689.64
One off non-recurring grant		
Total payments made for Heritage Project Aug		119.60
Total payments made for Heritage Project Nov		129.82
Closing fund balance as at 31.12.2022	440.22	440.22

Restricted Income

Voluntary Income:	£
Churchyard Fund	
Interest for 2022 allocated to Churchyard Fund	47.23
Heritage Fund	
One off non-recurring grant	
	<u>47.23</u>

Restricted Expenditure

Church Activities Costs:	
Heritage Fund	
Payments made for Heritage Project	0.00
	<u>0.00</u>

Transfers Between Funds

Transfers:	
Heritage Fund	
Transfer to general fund for payments allocated incorrectly	0.00
	<u>0.00</u>

Designated Funds

Friends Without Borders

Fund opening balance as at 01.01.2022	495.79
Total donated and fund raised	204.41
Payment of annual pledged amount	700.20
Fund closing balance as at 31.12.2022	0.00

Social Fund

Fund opening balance as at 01.01.2022	507.14
Fund closing balance as at 31.12.2022	507.14

St Andrews' Font Cover

Fund opening balance as at 01.01.2021	1,000.00
Chichester Stone Works 27th Sept 21	-1,000.00
Fund closing balance as at 31.12.2020	0.00
Fund closing balance as at 31.12.2022	0.00
Balance carried forward to 31.12.2022	0.00

COR Church Hall R&P Account	2022	2021	2020	2019
Opening fund balance	11,822.70	9,202.46	18205.55	16,659.31
COR Hall Receipts:				
Hall fees	11,723.63	4,957.65	8,991.75	17,855.80
Total Receipts	11,723.63	4,957.65	8,991.75	17,855.80
COR Hall Payments:				
Repairs & Maintenance	180.00	0.00	3188.97	2,165.34
Electricity & Gas	1,710.67	486.60	811.36	1,843.55
Water & Sewage	196.39	0.00	761.74	394.28
Refuse collection	432.54	0.00	544.4	1,500.46
Running expenses	170.78	78.30	129.98	84.06
Cleaners	2,553.00	1,772.51	2558.39	1,721.87
*Gas & electricity adjustment	-1,640.22			
Total Payments	3,603.16	2,337.41	7,994.84	7,709.56
Net Receipts/(payments)	8,120.47	2,620.24	996.91	10,146.24
Transfer to Parish general fund	-15,000.00		-10,000	-8,600.00
Closing fund balance	4,943.17	11,822.70	9,202.46	18,205.55
St Andrews Church Hall R&P Account	2022	2021	2020	2019
Opening fund balance	5,678.13	7,727.27	9837.21	9,839.79
SA Hall Receipts:				
Hall fees	5,843.89	2,722.50	3152.5	8,954.51
Legacy	300.00			
Interest	0.92	0.61	8.76	15.88
Total Receipts	6,144.81	2,723.11	3,161.26	8,970.39
SA Hall Payments:				
Repairs & Maintenance	752.03	277.00	3173.34	854.73
Insurance	1,125.30	1,059.60	1006.19	995.88
Gas	375.70	172.00	1015.92	1,317.00
Electricity	0.00	29.13		
Water & Sewage	82.83	77.76	75.75	
Cleaners	1,242.02	1,156.76		1,005.36
Hall fees refunds				
**Gas & electricity adjustment	-375.80			
Total Payments	3,202.08	2,772.25	5,271.20	4,172.97
Net Receipts/(payments)	2,942.73	-49.14	-2,109.94	4,797.42
Transfer to Parish general fund		-2,000.00		-4,800.00
Closing fund balance	8,620.86	5,678.13	7,727.27	9,837.21
* This is gas and electricity paid by PCC current account but allocate to COR Hall fund				
** This is gas and electricity paid by PCC current account but allocate to St Andrews Hall fund				

2018	2017	2016	2015	2014
11,785.66	7,967.01	8,139.81	12,847.10	6,934.35
16,755.16	13,186.82	13,825.13	13,868.21	13,643.57
16,755.16	13,186.82	13,825.13	13,868.21	13,643.57
312.36	54.00	4,770.30	5,703.39	2,333.38
2,027.82	1,521.30	1,291.90	1,403.85	1,519.15
114.17	826.45	760.35	876.44	457.72
1,411.73	1,323.81	1,280.74	1,199.35	1,182.13
204.44	227.91	300.26	526.50	401.19
2,389.20	2,414.70	2,594.38	2,065.97	1,837.25
4,581.51	6,368.17	10,997.93	11,775.50	7,730.82
12,173.65	6,818.65	2,827.20	2,092.71	5,912.75
-7,300.00	-3,000.00	-3,000.00	-6,800.00	
16,659.31	11,785.66	7,967.01	8,139.81	12,847.10
2018	2017	2016	2015	2014
10,733.83	5,865.40	9,514.20	11,057.85	13,541.83
8,269.95	8,837.50	8,347.40	8,223.14	8,356.93
			1,000.00	
7.48	1.38	2.00	4.06	5.57
8,277.43	8,838.88	8,349.40	9,227.20	8,362.50
279.93	1,279.73	3,472.43	3,105.00	4,424.27
973.29	948.23	900.60	865.52	859.28
894.00	692.00	1,021.00	353.00	958.00
				52.20
				97.29
1,324.25	1,050.49	2,104.17	1,377.33	1,455.44
			70.00	
3,471.47	3,970.45	7,498.20	5,770.85	7,846.48
4,805.96	4,868.43	851.20	3,456.35	516.02
-5,700.00		-4,500.00	-5,000.00	-3,000.00
9,839.79	10,733.83	5,865.40	9,514.20	11,057.85

COR Care and Fellowship Group R&P Accounts 2022	31/12/2022	31/12/2021
Bank balance as at 01.01.2022	622.71	622.71
Petty cash as at 01.01.2022	109.80	93.80
Fund balance as at 01.01.2022	732.51	716.51
Income.	251.50	26.00
Closing Care & Fellowship bank balance transferred		
Expenses	46.00	10.00
Net (payments)/receipts	205.50	16.00
Fund balance as at 31.12.2022	938.01	732.51
Made up of:		
Funds held in Parish current account as at 31.12.2022	622.71	622.71
Cash in hand as at 31.12.2022	315.30	109.80
Cash transfer to bank		
Friends of SA R&P Accounts 2022		
Fund balance as at 01.01.2022	173.95	475.91
Receipts 2022	34.30	70.00
Payments 2022	91.35	371.96
Net receipts/(payments)	-57.05	-301.96
Fund balance as at 31.12.2022	116.90	173.95
Made up of: cash on hand	34.30	30.64
Bank balance as at 31.12.2022	82.60	173.95
Traidcraft R&P Accounts 2022		
Bank balance as at 01.01.2022	433.14	437.06
Cash in hand at 01.01.2022	88.80	98.1
Fund balance as at 01.01.2022	521.94	535.16
Sales income during 2022	824.08	228.84
Bank account interest	0.10	0.45
Total receipts	824.18	229.29
Purchases in 2022	787.02	233.21
Donations/ Exchange made in 2022	250.00	
Total payments	1,037.02	233.21
Net receipts/(payments)	-212.84	-3.92
Fund balance at 31.12.2022	309.10	531.24
Made up of:		
Bank balance in Parish account as at 31.12.2022	291.85	433.14
Cash in hand at 31.12.2022	17.25	88.8

Financial Report for Farlington Parish 2022

Parish Finance team.

Hannah Emerton	Parish Treasurer
Jill Collings	Deputy Treasurer
Jenny and Chris Gibbons	CoR Assistant Treasurers
Jaye Warren	ST A Assistant Treasurer
Di Allen	CoR Hall Manager
Sarah Wilson	CoR Hall Booking Clerk (started May 2022)
Ann Howells	St A Hall Manager and Booking Clerk
Sarah Saunders	Gift Aid secretary
Alison Sheppard	Bookkeeper and Payroll

Independent Examiner

Morris Crocker, Chartered Accountants

Summary of the year

2022 has been a more normal year for church and hall activity and financial transactions have correspondingly been healthier than in the last 2 years. We still had to draw on our deposit account earlier in the year to offset expenditure at the time but to a lesser extent than in previous years and with greater income in the latter part of the year we have ended 2022 with an overall excess income over expenditure of £1,620.

Our total income over the year was £107,591 compared with £102,798 in 2021
Our total expenditure was £105,972 compared with £124,724 in 2021.

Gift aid from the Parish Giving Scheme as well as the weekly service collections from both churches continues to contribute a healthy extra revenue.

Our income has been greater than our outgoings for the first time in a number of years. We have yet to see a significant effect from the rising fuel costs as our contract was fixed until October but this will change in 2023. This particularly relates to the increase in standing charges for the industrial gas boiler at CofR from £1.56 per day to £9.08 per day meaning a cost of £3,314.20 per annum even before we've used any gas. We have received a grant of £1,500 from the diocese towards our fuel bills but these increases will have a significant effect on our outgoings over the coming year regardless of whether we can keep our use of heating and lighting to a minimum. The PCC and ECO group are beginning to look at alternative fuel options and funding these from our reserves may save us money in the long term. We were successful in our application to the Listed Places of Worship Grant Scheme for reimbursement of the VAT paid out on some repair work done at St Andrews.

This is a possible source of funds to offset some of the cost of any future work that we need to carry out on St Andrews church.

Over 2022 we have successfully raised funds for the installation of two defibrillators, one at each church, a fund that was greatly boosted by a large donation from the Nugee foundation. In the latter part of the year the PCC agreed to adopt 3 charities (Paulsgrove Foodbank, Hope into Action and Tools with a Mission) for the rest of 2022 and 2023. Collections during the Harvest period were earmarked for The Paulsgrove foodbank and those over Christmas went to Hope into Action. Donations to Tools with a Mission(TWAM) were physical rather than monetary(garden and workshop tools, sewing machines, haberdashery and material)

In the light of the significant shift to online card payment methods since the pandemic, the PCC agreed to purchase two online giving stations, one for each church which were installed in December and were therefore available for donations for our Christmas services. These were largely funded by a donation in memory of one of our parishioners. After some initial teething issues, they are now proving to be very successful in encouraging donations both for our adopted charities and for the parish in general.

The total funds in all of our accounts at the end of 2022 are £167,146 compared with £165,527 in 2021. We continue to have very few designated and restricted funds so most of our money is available to be used for whatever the PCC and via them, the congregation, feel is needed for the mission of the parish.

Details of individual accounts

Parish General Account

General Fund(unrestricted)

The Parish general fund had a lower net increase in cash funds of £5,861.89 compared to a decrease of £21,302.75 in 2021. The average monthly running costs were £8,315* compared to 2021 which were £9,833**. The closing balance in this fund was £148,478 compared to £142,616 in 2021.

*£99,774.94 divided by 12= £8,314.58

**£117,991.13 divided by 12= £9,832.59

General fund (Restricted)

St Andrews Churchyard Fund,

The balance in this fund at the end of 2021 was £1,002.44. In 2022 there was no expenditure but £47.23 interest was added to the account resulting in a closing balance of £1,049.67

Heritage Fund

This restricted fund was set up in 2018 on receipt of a grant of £10,000 from the National Heritage Lottery Fund. The majority of the money was spent on the project with a balance at the end of 2021 of £440.22. No further money has been added to or spent from this account in 2022. The website has now been linked with our parish website and is accessible through it.

Social Fund General Fund (Designated)

There has been no movement in or out of the social fund and the balance remains at £507.14.

CoR Church Hall and St Andrews Hall Accounts (Designated)

Hall activity has largely been back to normal over 2022. Hire rates have been increased to cover the cost of increasing fuel bills and both halls are now charged at the same rate. £15000 was transferred from the CoR Hall account into the general fund at the end of the year. There are a number outstanding invoices to be paid by hall users at St Andrews and therefore there may be funds that can be transferred from the St Andrews Hall account into the general fund in due course. Invoicing processes for both halls will be streamlined for the coming year.

Closing balances: £4,943.17 for CoR Hall account

£8,620.86 for St Andrew's Hall account.

CBF deposit Account

We continue to use the CBF deposit account for the large majority of our reserves. We have been drawing on this money when we need funds for projects or to maintain day to day running costs. The figures in this account are included in the general fund totals. The closing balance for 2022 in the CBF account was £118,957 compared with £127,383 in 2021

Small Funds

CoR Care and Fellowship Group Account

The CoR Care and Fellowship Group balance at the end of 2022 was £938.01 made up of a bank balance of £622.71 and a cash balance of £315.30

Friends of St Andrews Account

The Friends of SA fund balance at the year end of £116.90 is made up of a bank balance of £82.60 and a cash balance of £34.30

Traidcraft Account

The Traidcraft stall balance was £309.10 made up of a bank balance of £291.85 and a cash balance of £17.25

Reserves Policy

In the light of ongoing unpredictable fuel bills and maintenance costs the finance committee has recommended to the PCC they continue to invest its reserve funds in the CBF Church of England Deposit Fund within which they should retain sufficient funds to cover 6 rather than 3 months of unrestricted running costs. This would be £52,986*

*total running costs for 2022 were £105,972 divided by 2= £52,986

Final Note

Further improvements to the accurate recording of our income and expenditure and the return to more normal function in the church and halls have allowed a clearer picture of our income and expenditure. We remain in a comfortable financial position which enables us to move forward into 2023 with the ability to fund further mission projects within our local community whilst maintaining our parish buildings and continuing to contribute our full parish share for the wider diocesan work. We are aware that fuel bills over the coming year will have a significant impact on our expenditure but we have adequate reserves to cover for this at the moment.

We are again submitting our accounts to Morris Crocker for independent examination.

Produced by Hannah Emerton and Alison Sheppard
On behalf of the Finance team

**INDEPENDENT EXAMINER'S REPORT
TO THE PAROCHIAL CHURCH COUNCIL OF
FARLINGTON PARISH**

Independent examiner's report to the trustees of The Parochial Church Council of Farlington Parish

I report to the charity trustees on my examination of the accounts of the Parochial Church Council of Farlington Parish for the year ended 31 December 2022.

Responsibilities and basis of report

As the members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Paul Underwood
Morris Crocker
Chartered Accountants
Station House
North Street
Havant
PO9 1QU



Date: 12 April 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Farlington PCC

No (if any)
1129921

Receipts and payments accounts

CC16a

For the period from	Period start date	Period end date
	01-Jan-22 to	31-Dec-22

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2022 to the nearest £	Total funds 2021 to the nearest £
A1 Receipts				
Voluntary income	75,842	-	75,842	80,581
Fundraising income	2,032	-	2,032	4,437
Investment income	1,527	48	1,575	74
Income from church activities	27,271	-	27,271	17,052
Other income	872	-	872	654
Sub total (Gross income for AR)	107,543	48	107,591	102,798
Total receipts	107,543	48	107,591	102,798
A2 Payments				
Fundraising trading costs	2,310	-	2,310	1,047
Church activities costs	103,661	-	103,661	123,677
Sub total	105,972	-	105,972	124,724
Total payments	105,972	-	105,972	124,724
Net of receipts/(payments)	1,572	48	1,620	-
A3 Transfers between funds	(4,405)	4,405	-	-
A4 Cash funds last year end	165,527	-	165,527	193,242
Cash funds this year end	162,693	4,453	167,146	171,316

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2022 to the nearest £	Total funds 2021 to the nearest £
B1 Cash funds				
Parish current account	33,078	0	33,078	24,656
No 3 account	50	-	50	50
CBF Deposit account	115,351	3,606	118,957	127,382
COR Hall account	4,943	-	4,943	11,823
SA Hall account	8,621	-	8,621	5,678
Resurrection Care & Fellowship Gp	-	-	-	255
Friends of St Andrew's	83	-	83	655
Traidcraft	-	-	-	833
Cash in hand	567	-	567	41
Owed to PDBoF	-	850	850	850
Total cash funds	162,693	4,456	167,149	172,223
B2 Liabilities				
Independent Examiners' fee	672	-	672	660
PDBoF - Stipend fees owed	-	850	850	850
Total liabilities	672	850	1,522	1,510

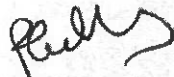
Signature	Print Name	Date of approval
	Hannah Emerton	07/04/2023
	Alison Sheppard	08/04/2023

**Farlington Parish Parochial Church Council
Notes To The Amalgamated Financial Statements
For Year Ended 31 December 2022**

- 1. Accounting Policies.** The financial statements have been prepared using the receipts & payments basis in accordance with the Charities Act 2011, the Church Accounting Regulations 2006 and the FRS 102 SORP.
- 2. Cash Funds.** All funds listed at Section B1, except for the Churchyard Fund which is held in the CBF Deposit account, are not subject to any restrictions regarding their use and are available for the general purposes of the Parochial Church Council (PCC).
- 3. Assets Retained For The Church's Own Use.** Consecrated and beneficed property is excluded from the accounts by section 10(2) of the Charities Act 2011. This includes both church halls. No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property.

Approved by the Parochial Church Council on
and signed on its behalf by PCC Chairman

10TH APRIL 2023

 Rector

Parish General Fund Receipts 2022			
Receipts	2022	2021	
Planned giving - gift aided	48,932.89	51,564.04	
Planned giving - other	0.00	267.00	
Income tax recovered	10,611.85	20,134.15	
Collections	5,831.10	3,816.58	
Donations	1,023.93	893.53	
Special appeals	0.00	256.00	
Legacies	2,128.72	3,650.00	
Non-recurring one-off grants	1,500.00	0.00	
Recurring grants	369.00	1,785.11	
Fundraising for Diocese of Ho	0.00	0.00	
Donations from Nugee Foundation	0.00	0.00	
Church letting fees	1,942.93	268.96	
Wedding & funeral fees	7,169.00	11,373.56	
Church hall lettings- objectives	0.00	1,951.20	
Interest from bank accounts	1,527.10	73.90	
Funds from photocopying	170.05	654.35	
Insurance claim		0.00	
Other receipts	391.84		
Transfers from Hall bank accounts			
Balance from Heritage Fund	440.22		
Balance from Traidcraft Fund	291.85		
Balance from Care & Fellowship Fund	622.71		
Balance from social Funs	507.14		
Activities for generating funds	2,032.37		
Transfer from COR Hall account	15,000.00		
Receipt total for Gfund	5,144.13		
Total receipts	105,636.83	96,688.38	
Opening Bank Balances - General Fund			
PCC account - general fund	18,742.79	20,116.16	
No 3 account	50.00	50.00	
CBF deposit acc - general fund	123,823.59	143,752.97	
Opening General Fd balance	142,616.38	163,919.13	
Closing Bank Balances - General Fund			
PCC account - general fund	33,077.58	18,742.79	
No 3 account	50.00	50.00	
CBF deposit acc - general fund	115,350.69	123,823.59	
Closing general fund balance	148,478.27	142,616.38	
Net change in general fund	5,861.89	-21,302.75	

Parish General Fund Payments 2022				
Payments	2022	2021		
Parish & Deanery Share	63,250.54	63,169.15		
Cost of fundraising events	877.30	950.00		
Charitable giving	793.60	2,392.34		
Clergy expenses	1,474.85	1,302.71		
Rectory expenses	1,327.80	1,296.93		
Organist salary	600.00	1,391.60		
Student minister salary	0.00	0.00		
Repairs & maintenance	4,108.58	30,775.88		
Equipment	2,713.43	533.40		
Organ repairs	555.00	295.00		
Church utilities	4,852.34	3,087.57		
Church insurance	4,316.28	4,189.50		
Parish mission	50.00	263.67		
Parish running expenses	1,462.00	1,722.16		
Office running expenses	2,950.75	3,033.93		
Office photocopying	2,017.58	486.94		
PCC fees	1,370.98	1,542.50		
IE fee	672.00	660.00		
total Hall running costs adj	2,306.45	897.85		
Traidcraft expenses adjustr	1,037.02			
Payment total for Gfund	2,319.60			
payment for work done*	718.84			
Total payments	99,774.94	117,991.13		
Average monthly exped	8,315	9,833		
(not including Student Minister salary)				
*COR Hall and St Andres Hall gas & electicity paid by PCC current account posted to respective hall funds				
Net of (payments)/receipt	5,861.89	-21,302.75		
£3750.54 Difibrillator fund was moved from the general fund to the Gfund- designated				
The general fund and the Gfund desigantged uses the main PCC account.				

[illegible]

Restricted Funds - 2022

	2022	2021
<u>Churchyard Fund</u>		£
Opening fund balance as at 01.01.2022	1001.65	3,556.79
Deposit interest for 2022	47.23	1.65
Invoice for installation of steps 2020	0	-1,614.00
M W Downer Building Services 2021	0	-942.00
Adjustment	0.79	
Closing fund balance as at 31.12.2022	1049.67	1,001.65

Heritage Fund

Opening fund balance as at 01.01.2022	440.22	689.64
One off non-recurring grant		
Total payments made for Heritage Project Aug		119.60
Total payments made for Heritage Project Nov		129.82
Closing fund balance as at 31.12.2022	440.22	440.22

Restricted Income

	£
Voluntary Income:	
Churchyard Fund	
Interest for 2022 allocated to Churchyard Fund	47.23
Heritage Fund	
One off non-recurring grant	
	<u>47.23</u>

Restricted Expenditure

Church Activities Costs:	
Heritage Fund	
Payments made for Heritage Project	0.00
	<u>0.00</u>

Transfers Between Funds

Transfers:	
Heritage Fund	
Transfer to general fund for payments allocated incorrectly	0.00
	<u>0.00</u>

Designated Funds

Friends Without Borders

Fund opening balance as at 01.01.2022	495.79
Total donated and fund raised	204.41
Payment of annual pledged amount	700.20
Fund closing balance as at 31.12.2022	0.00

Social Fund

Fund opening balance as at 01.01.2022	507.14
Fund closing balance as at 31.12.2022	507.14

St Andrews' Font Cover

Fund opening balance as at 01.01.2021	1,000.00
Chichester Stone Works 27th Sept 21	-1,000.00
Fund closing balance as at 31.12.2020	0.00
Fund closing balance as at 31.12.2022	0.00
Balance carried forward to 31.12.2022	0.00

COR Church Hall R&P Account	2022	2021	2020	2019
Opening fund balance	11,822.70	9,202.46	18205.55	16,659.31
COR Hall Receipts:				
Hall fees	11,723.63	4,957.65	8,991.75	17,855.80
Total Receipts	11,723.63	4,957.65	8,991.75	17,855.80
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Refuse collection	432.54	0.00	544.4	1,500.46
Running expenses	170.78	78.30	129.98	84.06
Cleaners	2,553.00	1,772.51	2558.39	1,721.87
*Gas & electricity adjustment	-1,640.22			
Total Payments	3,603.16	2,337.41	7,994.84	7,709.56
Net Receipts/(payments)	8,120.47	2,620.24	996.91	10,146.24
Transfer to Parish general fund	-15,000.00		-10,000	-8,600.00
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Closing fund balance	8,620.86	5,678.13	7,727.27	9,837.21
* This is gas and electricity paid by PCC current account but allocate to COR Hall fund				
** This is gas and electricity paid by PCC current account but allocate to St Andrews Hall fund				

2018	2017	2016	2015	2014
11,785.66	7,967.01	8,139.81	12,847.10	6,934.35
16,755.16	13,186.82	13,825.13	13,868.21	13,643.57
16,755.16	13,186.82	13,825.13	13,868.21	13,643.57
312.36	54.00	4,770.30	5,703.39	2,333.38
2,027.82	1,521.30	1,291.90	1,403.85	1,519.15
114.17	826.45	760.35	876.44	457.72
1,411.73	1,323.81	1,280.74	1,199.35	1,182.13
204.44	227.91	300.26	526.50	401.19
2,389.20	2,414.70	2,594.38	2,065.97	1,837.25
4,581.51	6,368.17	10,997.93	11,775.50	7,730.82
12,173.65	6,818.65	2,827.20	2,092.71	5,912.75
-7,300.00	-3,000.00	-3,000.00	-6,800.00	
16,659.31	11,785.66	7,967.01	8,139.81	12,847.10
2018	2017	2016	2015	2014
10,733.83	5,865.40	9,514.20	11,057.85	13,541.83
8,269.95	8,837.50	8,347.40	8,223.14	8,356.93
			1,000.00	
7.48	1.38	2.00	4.06	5.57
8,277.43	8,838.88	8,349.40	9,227.20	8,362.50
279.93	1,279.73	3,472.43	3,105.00	4,424.27
973.29	948.23	900.60	865.52	859.28
894.00	692.00	1,021.00	353.00	958.00
				52.20
				97.29
1,324.25	1,050.49	2,104.17	1,377.33	1,455.44
			70.00	
3,471.47	3,970.45	7,498.20	5,770.85	7,846.48
4,805.96	4,868.43	851.20	3,456.35	516.02
-5,700.00		-4,500.00	-5,000.00	-3,000.00
9,839.79	10,733.83	5,865.40	9,514.20	11,057.85

COR Care and Fellowship Group R&P Accounts 2022	31/12/2022	31/12/2021
Bank balance as at 01.01.2022	622.71	622.71
Petty cash as at 01.01.2022	109.80	93.80
Fund balance as at 01.01.2022	732.51	716.51
Income.	251.50	26.00
Closing Care & Fellowship bank balance transferred		
Expenses	46.00	10.00
Net (payments)/receipts	205.50	16.00
Fund balance as at 31.12.2022	938.01	732.51
Made up of:		
Funds held in Parish current account as at 31.12.2022	622.71	622.71
Cash in hand as at 31.12.2022	315.30	109.80
Cash transfer to bank		
Friends of SA R&P Accounts 2022		
Fund balance as at 01.01.2022	173.95	475.91
Receipts 2022	34.30	70.00
Payments 2022	91.35	371.96
Net receipts/(payments)	-57.05	-301.96
Fund balance as at 31.12.2022	116.90	173.95
Made up of: cash on hand	34.30	30.64
Bank balance as at 31.12.2022	82.60	173.95
Traidcraft R&P Accounts 2022		
Bank balance as at 01.01.2022	433.14	437.06
Cash in hand at 01.01.2022	88.80	98.1
Fund balance as at 01.01.2022	521.94	535.16
Sales income during 2022	824.08	228.84
Bank account interest	0.10	0.45
Total receipts	824.18	229.29
Purchases in 2022	787.02	233.21
Donations/ Exchange made in 2022	250.00	
Total payments	1,037.02	233.21
Net receipts/(payments)	-212.84	-3.92
Fund balance at 31.12.2022	309.10	531.24
Made up of:		
Bank balance in Parish account as at 31.12.2022	291.85	433.14
Cash in hand at 31.12.2022	17.25	88.8

Accounts

The Parish of Farlington

St. Andrew's, Farlington &
The Church of the Resurrection, Drayton

Annual Report of the Parochial Church Council

for the year ended 31st December 2021

Incumbent – Revd Canon Paul Gully

Bank – Natwest Bank plc,
High Street,
Cosham,
Portsmouth

Independent Examiner – Morris Crocker, Chartered Accountants
Station House, North Street,
Havant
PO9 1QU

Charity Number: 1129921

Website – www.farlingtonparish.co.uk



Parish of Farlington
Meeting of parishioners and
Annual Parochial Church Meeting

Sunday 24th April 2022 at the St Andrew's church hall
after the 10 am service

Agenda

Meeting of Parishioners

Minutes of Meeting of Parishioners 2021

Election of Churchwardens

Annual Parochial Church Meeting

Minutes of the Annual Parochial Church Meeting 2021

Electoral Roll Report and Appointment of Roll Officer

Election of PCC members

Appointment of Treasurer

Appointment of Secretary to the PCC

Appointment of Independent Examiner

Appointment of Deputy Wardens

Agreement that Licensed Readers should serve as ex-officio members of PCC

Treasurer's Report on the 2021 accounts

Safeguarding Policy Statement

Report on the fabric, goods and ornaments of the church by the Churchwardens

Report on the proceedings of the PCC by the Secretary

Report on the proceedings of Deanery Synod

Chair's remarks

Any questions about parochial church matters

Minutes of the Parish of Farlington Meeting of Parishioners held on Wednesday 2 June 2021

Present: Rev. Canon Paul Gully (PG), in the chair, and 22 parishioners.

Apologies were received from Rev. Philippa Good, Simon Lemieux, Karen Lemieux, Jill Collings, Amanda Wells, Paul Wells, Chris Batstone, Viv Batstone, Lynne Runham, Marina Horner and Charlotte Saunders

PG opened the meeting at 7:45 PM.

Minutes of Meeting of Parishioners 2020

The minutes of the Annual Meeting of Parishioners were presented in written format. There were no questions arising from the minutes

Election of Churchwardens

The Secretary reported that nominations had been received for 2 churchwardens in the parish.

Michael Horner was proposed by Chris Gibbons and seconded by Linda Upton.

Anthony Purser was proposed by Amanda Wells and seconded by Paul Wells.

There being no further nominations, Michael and Anthony were elected as churchwardens.

PG thanked the elected Churchwardens for agreeing to serve for the coming year. He also thanked Amanda, in her absence, for her service to the parish as Churchwarden for the previous three years.

There being no further business for the meeting of parishioners, the meeting closed at 7:50 pm

Minutes of the Annual Parochial Church Meeting held on Wednesday 2 June 2021

Present: Rev. Canon Paul Gully (PG), in the chair, and 22 parishioners.

Apologies were received from Rev. Philippa Good, Simon Lemieux, Karen Lemieux, Jill Collings, Amanda Wells, Paul Wells, Chris Batstone, Viv Batstone, Lynne Runham, Marina Horner and Charlotte Saunders

Minutes of the Annual Parochial Church Meeting 2020

The minutes were presented in written format. There were no questions arising from the minutes.

Electoral Roll Report and Appointment of Roll Officer

The number on updated roll is 107. Marcus Saunders was elected as Electoral Roll officer.

Election of PCC members

Nominations to PCC were received as follows:-

- Chantal Bodsworth was proposed by Richard Jempson and seconded by Paul Harrison.

- Richard Jempson was proposed by Chantal Bodsworth and seconded by Paul Harrison.
- Lynne Runham was proposed by Ruth Taylor and seconded by Chantal Bodsworth.

Chantal, Richard and Lynne were elected for a 3 year term.

Appointment of Treasurer

PG explained that the appointment of the Treasurer for the parish is a matter for the PCC, but that the PCC would wish to be guided by a recommendation from the APCM. Hannah Emerton had taken on the role from 1 January 2021 and had confirmed that she was happy to continue as Parish Treasurer. The APCM so recommended the appointment of Hannah Emerton.

Appointment of Secretary to the PCC

PG explained that the appointment of the Secretary to the PCC was a matter for the PCC, but again he thought that the PCC would wish to be guided by a recommendation from the APCM. He also explained that the current Secretary, John Upton (JU) had expressed the wish to continue as a servant to the PCC, rather than be a voting member of the PCC. The APCM so recommended.

Appointment of Independent Examiner

Mark Emerton, as Finance Committee Convenor, explained that it was sensible at this stage to continue to work with our existing Independent Examiners, but that the committee would be considering a change at some time in the future as it was financially prudent to change Independent Examiners periodically. The PCC so recommended, and the meeting agreed, that we re-appoint Messrs Morris Crocker, of Station House, North Street, Havant PO9 1QU to be our Independent Examiner for a further year.

Appointment of Deputy Wardens

Paul Harrison affirmed he is willing to continue in the role of deputy churchwarden. Accordingly, the APCM appointed Paul for a further 12 months. PG thanked the deputy wardens, including Chantal Bodsworth, for their work in the last year.

Appointment of Sidespersons

The following people had agreed to serve as Sidespersons for the next year –

St. Andrew's church: Chantal Bodsworth, Chris Brown, Ann Howells, Richard Jempson, Anthony Purser, Lynne Runham, Len Taylor, Amanda Wells and Paul Wells.

Church of the Resurrection: Di Allen, Chris Batstone, Sheena Day, Jill Fellows, Ron Fellows, Chris Gibbons, Jean Nicholas, Michele Voysey, Emma Walters, Vivien Walters.

The meeting duly elected these persons to serve as Sidespersons.

Agreement that Licensed Readers should serve as ex-officio members of PCC

PG explained that Amber Vincent-Prior, Reader, did not confirm her wish to be a member of PCC. Simon Lemieux, Reader, was already serving as a Deanery Synod representative

and therefore had an ex-officio seat on the PCC. There was therefore no need for the APCM to give agreement to Licensed Readers to serve as ex-officio members of the PCC.

Treasurer's Report on the 2020 accounts

The accounts for year ended 31 December 2021 were presented as a separate document. Hannah Emerton explained that the accounts had been submitted to the Independent Examiners but had not yet been given the certificate. The Independent Examiners had not raised any questions about the accounts, but as they had only recently completed the examination of the 2020 accounts, it was not expected that any questions of significance would be asked about these accounts. The PCC had approved the accounts on 26 May 2021.

The meeting was invited to ask questions about the accounts as presented.

Geoff Wilson asked if the PCC had been able to appoint a Stewardship Officer. PG confirmed that it had not been able to do so to date.

PG reported that both Marett Nelson and John Romney are standing down from their respective roles and so would cease to be members of the Finance Team. He thanked them both for their years of work in their roles and for their contributions to the work of the Finance Team.

Safeguarding Policy Statement

The Safeguarding Policy Statement had been published on page 19 of the Annual Report. PG reported that Safeguarding is a standing item on the PCC agenda. The policy statement is due for review and will be considered by PCC at its meeting in July.

There were no questions about Safeguarding.

Report on the fabric, goods and ornaments of the church by the Churchwardens

The Churchwardens' report was included on pages 11- 12 of the Annual Report. There were no questions to the Churchwardens. PG thanked Amanda Wells and Michael Horner for their work in the last year.

Report on the proceedings of the PCC by the Secretary

The Secretary's report was included on pages 12 - 13 of the Annual Report. There were no questions to the Secretary.

Report on the proceedings of Deanery Synod

The report on Deanery Synod proceedings was included on page 13 of the Annual Report. There were no questions to the Deanery Synod representatives.

Rector's remarks

The Rector's remarks were published on page 10 of the Annual Report.

Geoff Wilson asked PG to say a bit more about the changes taking place to which he had referred in his Rector's remarks. PG outlined the process to date in drawing up changes to the parish structure within the Diocese and indicated the current proposals.

He said that there are a number of questions concerning the plans which have yet to be answered. He reminded those present of their Deanery Synod representatives, and encouraged people to talk to them regularly to keep abreast of unfolding developments.

Any questions about parochial church matters

This was an opportunity to ask questions about any items in the Annual Report not covered so far, or any other parochial matters. There were none.

There being no further business, PG closed the meeting with a blessing at 8:20 pm.

Contents

- **Administrative Information**
 - **Structure, Governance and Management**
 - **Objectives and Activities**
- **Review of the Year**
 - **Rector's remarks**
 - **Churchwardens' report**
 - **PCC Secretary's report**
 - **Deanery Synod report**
 - **Committee reports**
- **Presentation of accounts for year ended 31 December 2021**
- **Other reports**
- **Policy Statement for the Safeguarding of Children and Vulnerable Adults**
- **Lone Working Policy**

Administrative Information

The Parish of Farlington comprises two churches: St. Andrew's and the Church of the Resurrection. It is part of the Archdeaconry of Portsdown and the Diocese of Portsmouth within the Church of England. The correspondence address is: Farlington Parish Office, Church of the Resurrection, Penrhyn Avenue, Cosham, Portsmouth PO6 2AW. The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Measure: it is registered with the Charity Commission, charity number 1129921.

The Ministry Team is comprised

<i>Incumbent:</i>	The Revd Canon Paul Gully
<i>Assistant Curate:</i>	The Revd Philippa Good (until July 2021)
<i>Reader:</i>	Mr Simon Lemieux

Clergy with Permission to Officiate linked with the parish:
The Revd Linda Denness

Reader with Permission to Officiate linked with the parish:
Mrs Amber Vincent-Prior

PCC members who have served from the date of the previous annual meeting are: -

<i>Incumbent:</i>	The Revd Canon Paul Gully	Chair
<i>Assistant Curate:</i>	The Revd Philippa Good (until July 2021)	
<i>Reader:</i>	Mr Simon Lemieux	
<i>Wardens:</i>	Mr Michael Horner Mr Anthony Purser	
<i>Secretary:</i>	Mr John Upton (appointed by PCC and non-voting)	
<i>Treasurer:</i>	Mrs Hannah Emerton	

Deanery Synod representatives:

Mr Mark Emerton –	Vice chair, ex-officio Diocesan Synod member and Bishop's Council
Dr Marcus Saunders	
Mr Simon Lemieux	ex-officio Diocesan Synod member and Bishop's Council
Mrs Marion Coles (resigned)	ex officio Diocesan Synod Member

<i>Elected members:</i>	<i>Representing</i>
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2019/22

Mr Chris Batstone	CR
Mr Jonathan Philpot	CR
Vacancy	
Vacancy	

2020/23

Mrs Hannah Emerton	CR - appointed treasurer from 1/1/21
Dr Charlotte Saunders/Mrs C Mather	CR
Vacancy	
Vacancy	

2021/24

Chantal Bodsworth	SA
Lynne Runham	SA
Richard Jempson	SA
Geoff Wilson (from 27/7/21)	CR

According to the parish constitution (following rule M16 of the Church Representation Rules 2020), those elected members who have served three years on the PCC will stand down and new members will be elected to take their place.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules – a new and simplified version of which came into effect on January 1st 2020. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The Standing Committee of the PCC is comprised of the incumbent, the churchwardens, and two others elected by the PCC; it meets every two months in the months between the bi-monthly PCC meetings, with the exception of December. There are four sub-committees which oversee the business of the parish in the following areas: Fabric, Finance, Communications, and Spirituality, Worship and Discipleship. The work of the Pastoral Care Committee is currently undertaken by the Ministry Team.

Separate reports from some of these committees are included below. A Working Party, led by Chris Batstone, is looking at what we need to do about confidentiality of our Parish Records, both to ensure that only those who need access are given access and that we are complying with our legal requirements in this area and to prepare for the General Data Protection Regulations (GDPR) which came into force in 2018.

Objectives and Activities

Farlington PCC has responsibility to co-operate with the incumbent in promoting in the ecclesiastical parish the whole mission of the church: pastoral, evangelistic, social and ecumenical. It also has the maintenance responsibilities for St Andrew's church, the Church of the Resurrection and the two church halls within the curtilages of the churches.

2021 saw the revision of the roll. The number on the roll for 2021 was 107

Occasional Offices

Over the year, there have been sixteen funerals conducted by the clergy/Reader team in church or at the crematorium/cemetery. There were five weddings, and seven Christenings

Canon Paul Gully, Rector

Review of the Year

Rector's Remarks

Pandemic and then war in Europe! Again, much of what we have taken for granted is now so uncertain. I trust that we, prompted by our faith, will be able to offer reassurance, practical support and comfort where at all possible.

We said farewell to Philippa Good in July of 2021 as her time as Assistant Curate here came to an end and her ministry elsewhere began in a new way. Thanks to the continued gifts and skills and involvement of all those who minister here. For Linda, Simon and Amber. For Elaine as leader of the Messy Church congregation. I thank them for their discipleship and for the breadth and depth of their offering in service.

Thank you to Michael Horner and Tony Purser as Churchwardens. As the Bishop's officers they have encouraged us all in many practical and prayerful ways. Michael now, at the end of his three-year term, steps down from this role.

Thanks to Hannah Emerton who, willingly and kindly, agreed to take on the role to lead our Treasurer team. Thanks to that wider finance team for the way they support her in carrying out their own responsibilities too.

Thanks to John Upton who comes to the end of his time as PCC Secretary. Thanks to Deputy Wardens, Paul Harrison, Chantal Bodsworth, and for all those who serve as Sidespersons and welcomers. Thanks for those who read our readings in worship and those who lead our prayers of intercession. Thanks to Mark Emerton, Vice Chair of the PCC. To those on PCC who remain in post or have just been elected to join us - thank you too.

As a parish we completed our four-year commitment to support for the work of the charity 'Friends without Borders', and by the time you read this you may know which charity/charities PCC have adopted for future years. The Men's Shed group and Film Club have been able to resume their work again.

Our challenge in the coming years is how to participate in the evolution of the diocesan strategy as it seeks to address the serious financial challenges the Diocese faces. You will realize from your reading of our own parish financial figures contained here that your PCC took the difficult decision to set a 15K deficit budget for this year and urgently needs to explore the possible implications for future years.

The five-year diocesan strategy I mentioned last year was paused for six and then twelve months. We wait to find out whether, at the end of that time anything has changed or whether the original plan will continue to be implemented and the process of ending the existence of Farlington Parish and all other existing parishes, to allow the creation of a completely new, larger 'single parish' structure will go ahead. This creating of a formal Team Ministry of (newly appointed?) clergy and lay people, led by a Team Rector, and with the 'repurposing' of some buildings, still leaves us all with many, unanswered questions, which may become clearer over time.

This is a significant challenge. The Church of England will still need to proclaim the love offered through the death and resurrection of Christ and the day to day outworking of that by you as his followers.

Thank you all for your continuing commitment to these places and their mission. Thank you to you all for the kind and generous way you have continued to support my ministry.

The Rector

Churchwardens' reports on the fabric, goods and ornaments of the church

St Andrew's

The church was in a good state of repair at the start of the period, despite COVID-19 restrictions. There had been recent improvement to the Lighting and heating installations and the provision of new chairs, etc.

The church spire is topped by a weather vane that doubles as a lightning conductor. A temporary repair had been made to reconnect the copper down conductor to the original grounding rod at the North West of the bell tower, but the Lightning Protection System needed more extensive changes in order to comply with current regulations. A proposal by specialist firm A C Wallbridge, required a supplementary Lightning Conductor at the East end, and three additional ground rods, all linked together at roof level by aluminium tape conductors, to the original system.

This had received List B and PCC approval, and the installation work was duly performed on 7th July 2021. Associated electrical work, specifically installation of an equipotential bond between Lightning ground and mains earth, together with Type 1 Surge Protection, is needed for full compliance with the regulations. A C Wallbridge are primarily steeplejacks and lightning protection engineers, so this work would need to be done by a qualified electrical contractor.

Of three quotations received, AJW Electrical Ltd were chosen because they proposed the best technical solution, and had a good understanding of the new regulations. The proposed Surge Protection is a Type 1+2+3 Arrester, which means that sensitive electrical / electronic equipment within the church will have a high level of protection from lightning and other surge sources. The installation work will be scheduled after Easter, to minimise disruption.

AJW Electrical Ltd have also done some maintenance jobs for the Hall (replacement of a failed Emergency Lamp, and descaling of the Burco Water Bolier).

Damage to the church main door jamb stonework, in the form of a growing crack, had been deemed unsightly and a security risk. Paul H organised the like-for-like repairs to be done by Chichester Stoneworks. This work required List B approval, and was completed on 27th September 2021.

At the same time, a length of asbestos guttering on the East wall of the Hall was removed by specialist firm Crucial Environmental, and substituted later for plastic guttering, by Paul H working together with Richard J, after they had repainted the underlying fascia boards. Outstanding items in the Hall containing asbestos will need ongoing periodic monitoring, including the lintel above the main door and a drain downpipe at the rear.

In the church, in both of the chandeliers, CCF bulbs were replaced by LED bulbs, following a successful trial. These ornate chandeliers, suspended above the Nave main aisle, were originally gas lit. The improvement contributes to reducing energy consumption.

Candle lighting in the church has occasionally been problematic. Recently the acolyte candles had been observed to burn down rapidly during a service. It is thought that draughts caused by convection may be responsible. Tilting of the candle holder may also be a contributory factor. Ceramic follower caps were fitted, and the problem disappeared, so the precise cause remains moot.

An experimental patch of wall in the church has been cleaned by Richard J, using warm water, to remove grime stains, particularly above the radiators. The results have been mixed, but generally a great improvement. It is hoped that this treatment will remove the need for lime wash treatment, which is a labour intensive and disruptive procedure using hazardous materials in order to apply the requisite 5 coats. The warm water treatment was effective in some areas, but on other, more greasy surfaces, just seemed to smear the grime rather than removing it. It seems that an aerosol cleaner containing a mild detergent is needed, but an approved cleaner would be needed. In any case, it is standard practice to clean and prepare any surface before applying a decorative or protective coating. This raises the question, how is this normally done before applying lime wash treatment?

A proposal to provide wheelchair access to the church will shortly be the subject of a List B application. It will be necessary to cut back the Organ Dais in the Vestry to improve access through the archway between Nave and Vestry. Studies from a 3D Model indicate that it should be possible to increase the critical horizontal spacing to the water pipes attached to the Archway North wall, from about 598 mm to 803 mm up to a height of about 373 mm, by setting back the T&G boards on the North face of the Dais. However, the cut down Top board, supported below by a new beam, would project and overhang the facing boards by 34 mm, reducing the horizontal spacing, within the height range 373 mm to 440 mm, to about 769 mm.

The horizontal gaps can be usefully compared with wheelchair width measurements provided by an existing user, to calculate the expected horizontal clearances as follows:

Wheelchair	Height above floor	Horizontal Gap	Clearance
Manual wheelchair Width 23 inch (584.7 mm)	< 373 mm	803.1 mm	218.4 mm
	373 mm to 440 mm	769.4 mm	184.7 mm
Small powered wheelchair Width 25.5 inch (647.7 mm)	< 373 mm	803.1 mm	155.4 mm
	373 mm to 440 mm	769.4 mm	121.7 mm

Reducing the width of the Dais Top board any further (to less than 75 mm) demands very careful consideration, as it serves the function of supporting the Organ NW and SW Screens, which guard the outermost (Bourdon rank) wooden Organ pipes. Should it be necessary, a more drastic change could be introduced, such as cutting off the Dais North West corner at an angle.

A scuff guard may be included in the proposal, to protect the projecting water and gas pipes which are clipped to the Archway North wall. This guard could be fabricated from sheet metal or plywood. Also it will be proposed to raise the Doormat by at least 25 mm to reduce the step up to the Vestry carpet, by insertion of a spacer of suitable material underneath.

The Organ itself was recently tuned by South Coast Organs, leaving us in good musical shape for Easter and to meet the forthcoming wedding season.

An annual Fire Safety check was completed and Fire Extinguishers were serviced / replaced as necessary.

The new Gas Boiler also has an annual service due. This will be coordinated with Victory Gas & Heating, who performed the installation.

Significant damage to the church and churchyard was sustained during storm Eunice on 18th February 2022. A large Yew tree was uprooted in the churchyard, fortunately causing no apparent damage to memorial stones. This followed the fall last year of its larger companion Yew tree. These trees were removed by Portsmouth City Council.

Storm Eunice also caused damage to tiles, coping stones and guttering on the North side of the church roof, as well as to cedar shingles and lead flashing around the Spire. This will be the subject of an insurance claim, but there may be some costs remaining to be borne by the PCC, following closer inspections.

The small 4 – step stepladder in the church was replaced by a lightweight 5 – step stepladder. This features safety rails extending well above the platform, and a tool tray. This stepladder is in regular use, e.g. for flower arranging, so safety is an important consideration.

The front steps to the church main entrance had been fenced off, because of some misaligned stones which were a tripping hazard. This problem, seems to have been caused by roots of a Yew tree protected by a Preservation Order. Following lengthy discussions and correspondence with Portsmouth City Council, this problem has now been resolved and the steps are once again open for use.

The path alongside the Hall East side also has misaligned stones, causing a tripping hazard. Quotes are being obtained for remedial works, so that it can be used for access to the Garden of Remembrance.

Tony Purser

Church of The Resurrection

My third year as church warden has been much more normal than the previous two, thanks to the Covid effect easing.

There have been no major issues with the fabric of the building now that the damage from the weathervane has finally been completed. Various items have been rectified

throughout the year including broken windows, locks, minor vandalism, gutter cleaning etc. PAT testing of the small electrical items was carried out in April '21.

The new plaster above the church kitchen area and the children's area has now been painted. There are some signs of staining on the new plaster above the kitchen area; both Paul and I have checked for leaks but none are evident so this area will need to be monitored going forward.

Some woodworm has been identified in the organ when it was tuned in December. This is being treated in April so should solve the problem, but again will need to be checked ongoing.

There are several high-level bulbs starting to fail around the church. Due to their height, regulations mean we are unable to replace them ourselves. When we get to a critical point where they need to be changed, it would be sensible to replace all of them with new LED units to help with our green footprint, reduce maintenance and running costs.

At present we use a contractor to maintain the grounds around the church. It would be good if we could intersperse the work they do, with volunteers to cut the grass etc. This would help reduce these costs, so please let me know if you would be able to help with this.

As always, many thanks to everyone who has supported me this year and the previous two; it has been much appreciated.

Michael Horner

Secretary's report on the proceedings of the PCC

The usual practice is for the PCC to meet every other month, with the Standing Committee meeting in the intervening months (except December) to deal with urgent matters arising and to set the agenda for the next PCC meeting. The Standing Committee consists of the Rector, Vice-Chair, Churchwardens, and Chris Batstone.

During 2021, the usual timetable of PCC and Standing Committee meetings has continued but in the early months, the meetings were held on Zoom; In-person meetings resumed in July. The 2021 APCM and Annual Meeting of Parishioners was deferred until June, so the PCC year has been somewhat truncated.

The PCC has certain matters on the agenda as a matter of course, including Safeguarding of Children and Vulnerable Adults. In July, the PCC approved the Parish Safeguarding policy. Further, at the same meeting the PCC approved a Lone Working Policy which is being rolled out by the Churchwardens to all church key holders. The text of both these policy documents is included at the end of the Annual Report. More recently a Safeguarding 'dashboard' has been introduced by the Diocese of Portsmouth which should enable parishes to keep track of training completed for those required to undertake this and to keep a record of progress on any cases being dealt with under the

Safeguarding provisions. However, it should be noted that this will increase further the workload of the Parish Safeguarding Officer.

Much of the business is dealt with by 4 sub-committees; Finance, Fabric, Communications & Spirituality, Worship and Discipleship. The PCC has received reports from these sub-committees when each has met, and has considered and accepted recommendations or endorsed decisions made. It was not possible to find someone to lead the Communications Committee so that Committee has not met since the 2021 APCM. A further Committee has been constituted to take forward the parish commitment to the Eco-church agenda. Reports from the Spirituality Worship and Discipleship sub-committee and the parish Eco-church sub-committee are included below. Finance is covered in the financial reports and accounts below and Fabric is covered in the Churchwardens' reports. The Working Group dealing with Data Protection regulations continues to review our processes and procedures and to report to the PCC.

2021 saw the introduction of the streaming equipment into the Church of the Resurrection. Streaming is limited to 2 services per month, with the Sundays chosen according to the most suitable in that month. The initial teething problems with the equipment appear to have been resolved, although the music at Midnight Mass was inaudible so the recording was taken down from the parish website as soon as this was noticed.

2021 saw the completion of the parish's 4-year commitment to the charity Friends Without Borders. The charity sent an appreciative letter of thanks for our support over that time. The PCC is now considering proposals for another charity to support.

The Rector brought to the attention of the PCC the dispute with Portsmouth City Council about the respective responsibilities of the PCC and the Council for the churchyard at St. Andrew's. This has been a major stumbling block in having repairs made to the steps from the pavement to the church. The matter is ongoing.

John Upton, PCC Secretary

Report on the proceedings of Deanery Synod

The Deanery synod has met three times during the past year including one meeting hosted by our parish at St Andrew's Church. It has been good to meet in person once again, as Covid restrictions have been progressively lifted. The main items covered/highlighted by the synod have included:

1. The future shape and structure of ministry in the city where there was a clear view that forced mergers/team ministries would not be welcomed by the majority of parishes. There was however a clear desire for parishes to work more closely together. Farlington Parish is in the North of the Island cluster along with Paulsgrove, Cosham and Wymering which is a logical and manageable grouping

2. The presumptive pause in filling vacancies as a result of the current financial pressures has caused anxiety and uncertainty in several parishes, though this is likely to be review/lifted soon by Bishop Jonathan.
3. The deanery link with Ho Diocese in Ghana emerged as a sensitive issue given the support by the Anglican Church there for a draconian bill aimed against the LGBT community there. As is often the case, the picture on the ground and the local politics is more complex and nuanced than might at first appear. Discussions at a higher, archiepiscopal level have appeared to diffuse a lot of the initial concerns.
4. The Deanery continues to support the youth chaplaincy work in the city and pays for a part time counselling co-ordinator/enabler who does valuable work in our local FE colleges.

Simon Lemieux

Committee Reports

Spirituality, Worship and Discipleship Committee

The committee meets once every three months and currently consists of eight members including Canon Paul Gully and convened by Sheena Day. We have welcomed two new members this year – Charlotte Saunders and Phillip Sampson. Progress has been limited due to COVID and the early meetings this year were largely concerned with the service practicalities required as a result of the gradual easing of restrictions, and contingency planning following Brian North's resignation as Organist, as well as discussing requirements from his successor. As things have returned to nearer normality, we were able to initiate a parish Quiet day in March 2022, which was well attended and ably run by Debbie Bridger from St Aidan's church and Carol Gully. We have discussed the potential restarting of Café Church, further workshop-type services following the extremely successful Climate Change Sunday service, and holding an information/training session for those writing or who would like to write intercessions. We are also hoping to arrange a Songs of Praise event when a new Organist is appointed. The committee has continued to choose the hymns for both churches on a rota basis, assisted by members of the congregation and we thank Miriam Sampson and Ruth Taylor for supporting the music in both churches in the interim.

Eco Church Report

A few years ago when Philippa was the curate in our parish she registered us on the A Rocha website and started the process of working towards the Eco-Church Bronze Award. Sadly this process was derailed by Covid and then Philippa left us. However, as we started to open up again after the lockdowns, the PCC agreed that we should continue and that a group should be set up to carry this forward.

This group has now met twice to go through the Eco Church questionnaire provided by A Rocha and assess where we already meet the Eco Church criteria and what more we need to do to achieve the award. It contains representatives of both our churches, and people with different areas of expertise. Other interested people would be most welcome to join us.

The Eco Church criteria cover five areas of church life:

- worship and teaching
- buildings
- land
- community and global engagement
- lifestyle.

So far we have looked at the first three of these and identified areas where we need more information and/or need to take further action. For example we are looking at energy use and insulation in our buildings and identifying areas where we could further “green” our church land to encourage biodiversity. We are also reviewing the cleaning materials we use to ensure that they are eco-friendly.

In addition this year we have carried out the following initiatives:

- We set up an **Eco Church display board** at the back of CoR.
- We held a **Climate Sunday family service** in the lead up to COP26 last autumn. This was promoted by leafleting around the parish, and over 60 people attended.
- We held a **small prayer vigil** at the beginning of COP26.
- We **promoted the Portsmouth Climate Festival**, particularly the family-friendly **musical about plastic pollution in the oceans**, and several people from the Sunday congregations and from Messy Church attended that.
- We continued **collecting plastic items for recycling** through the local schools - see the display at the back of CoR.
- We participated in the “**Green Hearts Everywhere**” initiative at the family service in February, making cards with green hearts to demonstrate our commitment to the COP26 resolutions and sending them on to our local MP.
- We promoted **Fairtrade Fortnight** with the theme of **fair trade and climate justice**.
- We promoted the **MAPP Project, surveying plastic waste** across Portsmouth.

There is much more to do and we hope to make significant progress in the coming year. We would welcome your participation and your prayers.

Miriam Sampson

Accounts for year ended 31 December 2021

See separate document

Other Reports

Drayton Film Club: A Farlington Parish Outreach activity

We're back! Drayton Film Club re-opened its doors in October 2021 after being closed for almost a year due to the pandemic. Our film for that month was the brilliant *Downton Abbey*, a feel-good film which was much appreciated by everyone who came along. It was lovely to see everyone again and to be able to chat together over a cup of tea during the interval.

At the time of writing this report we are planning a soup lunch to be served before the screening of our next film in April and hopefully more lunches will follow during the coming year.

We have a wide variety of films lined up for you, some old, some new, some funny, some sad and some to reflect upon. So do join us on the first Tuesday of every month at 2 pm in the Church of the Resurrection. Admission is free. Donations towards the cost of refreshments are welcome.

Linda Upton

Messy Church Report 2021-2022

At the beginning of the year, Messy Church was not able to meet as Covid restrictions meant we could not operate as usual, especially as the whole ethos of Messy Church is socialising in a Christian/ church setting. However, as these restrictions relaxed we devised a way of meeting again.

During the numerous "lockdowns" I kept in contact with many of our Messy families, helped greatly by the Messy Church at Home resources provided on the Messy website. Even though there was no expectation that activities would be done, (with everything else parents and families had to cope with), maintaining contact was very important.

Certainly, when we finally did meet again one of our worries was that families would not return. While that was true for several, we gained new members who were pleased to be able to meet other families. Many previous participants expressed their thanks that we were back.

Our themes have been varied: the parable of the Lost Coin, Christmas (of course), Naboth's vineyard, The parable of the Mustard Seed, Noah, the Prodigal Son and the Rich man's Party.

We welcomed two new helpers; Susannah Starkey, and Hannah Duffy, who is doing Duke of Edinburgh's award. Along with James Blake there are now three young people with the team. James has taken on the Messy Science role, his specialism.

Also, Vivienne Walters finished her involvement after being with us since 2016 when Messy Church began. So, a big thank you to her for all the activities she arranged and all the chairs moved and replaced.

I would like to say a huge thank you to all the Team in all sorts of ways-coming up with suitable activities, finding songs, taking photos to share, buying and serving food, washing up after, moving tables and chairs. And of course, sweeping away the mess.

Such a long list of jobs, but most importantly welcoming families (all ages), getting to know them and talking to them. A very important contribution to sharing God's love.

Lastly, I have said this many times, why don't you come along, see what goes on and maybe lend a hand?

Elaine Beeby

Friends of St. Andrew's

The Friends of St Andrew's, having returned to in person Church Services in December 2020, were looking forward to going back to doing bi-monthly meals in 2021 in the hall as we love to take part in these food and fellowship events. However this was not to be because of the continuing Corona Virus all in person Church Services were cancelled from 17th January to 6th March 21 initially. In the end we were not able to offer hospitality to our parish community until 21st November 21 when we hosted a brunch of bacon rolls, hot dogs and croissants served with tongs washed down with coffee, tea, fruit juice and bucks fizz.

We've hosted 2 meals this year already and have booked the hall for 4 more events.

I would like to thank all those who have cooked for our meals and the Flower Ladies who have decorated St Andrew's Church splendidly.

Amber VP

Traidcraft Report

As Lockdowns and Restrictions due to the Covid Pandemic continued throughout 2021 we have still not been able to restart running the stall.

Our stocks are still not replenished but once the Church was able to serve refreshments again, we resumed supplying the fairtrade coffee at cost price. We also had some Christmas orders which boosted our sales.

The balance in the bank at 31st December 2021 was £522 and the stock was £75 consisting mainly of Ground Coffee.

We have agreed to make two donations in 2022 from the surplus we made in 2019 which will bring our balance down to about £300.

Hopefully the current situation will improve in 2022 and we can look to how we continue. We have already agreed to order Fairtrade Cleaning Products to support the Church's Fair Trade Status and Eco Church.

Jill and Jenny

Parish Safeguarding Policy Statement



The following policy was agreed at the Parochial Church Council (PCC) meeting held on 28th July 2021

In accordance with the Church of England Safeguarding Policy our church is committed to:

- Promoting a safer environment and culture.
- Safely recruiting and supporting all those with any responsibility related to children, young people and vulnerable adults within the church.
- Responding promptly to every safeguarding concern or allegation.
- Caring pastorally for victims/survivors of abuse and other affected persons.
- Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons.
- Responding to those that may pose a present risk to others.

The Parish will:

- Create a safe and caring place for all.
- Have a named Parish Safeguarding Officer (PSO) to work with the incumbent and the PCC to implement policy and procedures.
- Safely recruit, train and support all those with any responsibility for children, young people and adults to have the confidence and skills to recognise and respond to abuse.
- Ensure that there is appropriate insurance cover for all activities involving children and adults undertaken in the name of the parish.
- Display in church premises and on the Parish website the details of who to contact if there are safeguarding concerns or support needs.
- Listen to and take seriously all those who disclose abuse.
- Take steps to protect children and adults when a safeguarding concern of any kind arises, following House of Bishops guidance, including notifying the Diocesan Safeguarding Adviser (DSA) and statutory agencies immediately.
- Offer support to victims/survivors of abuse regardless of the type of abuse, when or where it occurred.
- Care for and monitor any member of the church community who may pose a risk to children and adults whilst maintaining appropriate confidentiality and the safety of all parties.
- Ensure that health and safety policy, procedures and risk assessments are in place and that these are reviewed annually.
- Review the implementation of the Safeguarding Policy, Procedures and Practices at least annually.

Each person who works within this church community will agree to abide by this policy and the guidelines established by this church.

This parish appoints Christine Watkins as the Parish Safeguarding Officer

Incumbent: Canon Paul Gully

Churchwardens: Mr M Horner

Mr A Purser

Lone Working Policy

The Parish of Farlington is committed to the health, safety and wellbeing of all its clergy and accredited lay workers and volunteers who, in the course of their work and ministry, may have to work alone, and this policy provides a framework for managing the risks presented by lone working, as well as identifying the responsibilities each person has in this situation.

This policy relates to all church personnel whether employees, office holders or voluntary, who work out in the community and/or in other people's homes, or who work alone in churches or other establishments and are physically isolated from colleagues or family, without access to immediate assistance.

Principles

It is recognised that lone working is an everyday and essential practice for clergy and church workers, and it is therefore important that the additional risks that arise from this are fully understood, in order that they can go about their daily work in relative safety. This policy should therefore be read in conjunction with the good practice guidance given in the House of Bishops Parish Safeguarding Handbook, 'Promoting a Safer Church', which also sets out the appropriate boundaries for preventing misunderstandings and reducing risks.

All workers and volunteers should avoid working alone if it is not necessary, and work with others where possible. However, if this is not feasible, they should be aware of the importance of personal safety, and take all reasonable precautions to safeguard themselves from harm, as they would in any other circumstances.

The Parochial Church Council (PCC) is responsible for ensuring that all lone working activities within the church are formally identified, and appropriate risk assessments are undertaken in order to identify and reduce the risks which lone working presents. In drawing up and recording an assessment of risk, issues such as the place of meeting, security, the risk of violence and the nature of the task or activity should be considered alongside any other factors appropriate to the circumstances, such as the lone worker's health and fitness, age and gender.

The perception of risk can be seen differently by each individual, and, therefore, it is important that all lone workers receive relevant information about the identified risks within their role, in order that they are equipped to recognise these, and are enabled to take responsibility for their own safety and security.

All risks identified to workers arising from lone working must be recorded, in accordance with requirements of the Health and Safety at Work Act 1974, and the Management of Health and Safety at Work Regulations 1999.

Parishes should ensure they have adequate insurance in place to cover all lone working activities which have been formally identified by a risk assessment.

Where there is any reasonable doubt about the safety of a lone worker, consideration should be given by the parish to undertake other arrangements to complete the task or activity, such as ensuring individuals work in pairs.

Procedure

1. Working Alone in Church or at another Building

Within this document, lone working refers to situations where individuals, in the course of their duties, work alone or are physically isolated from colleagues and without access to immediate assistance. In this regard, PCCs should ensure that they:

- a. Undertake a risk assessment on building safety to determine if the church/building needs extra security. For example, spy holes, door chains or outside lighting can all help to safely identify callers.
- b. Consider how lone workers will raise the alarm if necessary, and ensure they have a means of communicating with others in the event a problem arises.
- c. Agree a protocol for visitors to the building; and decide whether or not to allow visitors in when only one person is there.

No worker should ever plan to be alone on church premises with children or young people. However, if they should find themselves in this situation, it is important that another adult is made aware immediately. The worker should also assess the risks involved in sending the child or young person home, against the risks and vulnerability of being alone with them.

2. Personal Safety

Whilst the PCC has a responsibility to ensure their lone workers' health, safety and welfare, there are also a number of things individuals can do to take reasonable care of themselves.

- a. Lone workers should never put themselves at risk. If a situation arises that they are unfamiliar with, or in which they feel unsafe, they should withdraw and seek further advice or assistance.
- b. Staff and volunteers should conduct their own risk assessment on the occasions when they are working alone, which will help them to decide how safe a situation is and what action should be taken to avoid danger.
- c. Lone workers should be aware of themselves, their behaviour and the signals they may be giving, and to think about their body language, tone of voice and the choice of words they use with others that could be taken as confrontational.
- d. Staff and volunteers who work alone also need to be aware of changes in the behaviour of the person they are with, especially if they seem to become more angry or threatening.
- e. If an incident occurs – even if it is considered a minor incident – the worker should make their Group Leader and/or Safeguarding Representative aware as

soon as possible in order that the appropriate risk assessment and follow-up action can be taken.

- f. Staff and volunteers should take every reasonable precaution to ensure that they do not disclose their personal details, such as address and telephone number or their social networking profile, without good reason.

3. Home Visits

Home visits can be potentially risky situations, and therefore the PCC is responsible for ensuring that appropriate risk management measures are in place before a home visit is undertaken, which may include ensuring that staff and volunteers work in pairs on a first visit. Lone workers should also be aware of their responsibilities in ensuring their personal safety when visiting people in their own homes.

- a. Lone workers should always ensure that someone else, i.e. either their Group Leader and/or colleague/family member, is aware of their movements. This means providing them with the address of where they will be visiting, details of the person they are visiting, telephone numbers if known and expected arrival and departure times.
- b. All staff and volunteers who work in the community, and undertake home visits should ensure that they have access to a mobile phone at all times, which is in good working order.
- c. All home visits should be recorded, as clear and detailed record keeping may prevent problems in the future.
- d. No staff or volunteers should ever undertake a visit to a child or young person in their home unless another adult is present.
- e. Lone workers should be alert to any signs of potential danger during a home visit, and be prepared to leave immediately if they have any concerns. Confrontation should always be avoided, and lone workers should never assume that violence won't happen, as while there are many home visits made safely every day, personal safety is paramount. Any incidents should be reported to the Group Leader and/or the Parish Safeguarding Representative as soon as possible.
- f. Staff and volunteers who undertake home visits should ask the person they are visiting if they can secure any pets they may have which may present a safety risk.
- g. Where possible, home visits should be conducted in the morning or early afternoon, rather than the evening or late afternoon, in order that lone workers can avoid travelling in the dark, particularly in areas that they don't know, or may feel uncomfortable in. If this is not feasible, consideration should be given to working in pairs.

Records

Clergy and church workers should keep a regular record of pastoral encounters, including details such as date, time, subject and actions to be taken. It is important to keep factual records, and separate these from any opinions expressed.

All records should be held in a secure, locked cabinet in the parish and retained in line with the guidance provided in the Diocesan Safeguarding Handbook.

Review

The Parish Lone Working Policy will be reviewed and revised annually in line with the Diocesan Policy and in response to new legislation, policies or guidance, or specific demand and feedback.

This Policy initially approved by the PCC 28th July 2021

Due for next review May 2022

Financial Report for Farlington Parish 2021

Parish Finance team

Hannah Emerton	Parish Treasurer
Jill Collings	Deputy Treasurer
Jenny and Chris Gibbons	CoR Assistant Treasurers
Jaye Warren	ST A Assistant Treasurer (Started Sept 2021)
Di Allen	CoR Hall Manager
Maretta Nelson	CoR Hall Booking Clerk (stopped Jan 2021)
Ann Howells	St A Hall Manager and Booking Clerk
Sarah Saunders	Gift Aid secretary
Alison Sheppard	Bookkeeper and Payroll

Independent Examiner

Morris Crocker, Chartered Accountants

Summary of the year

2021 was another unusual year due to the ongoing Coronavirus pandemic which has continued to have an effect on normal church and hall activities throughout the year. Services have been re-established in person as the year has progressed and hall activity is increasing although one or two regular users have moved their sessions elsewhere. In addition, there has been a need for significant expenditure on a number of different repair and maintenance issues most of which have been covered by legacy money transferred from our deposit account. This again means that we end the year with a deficit although it is covered by the reserves in our deposit account.

Our total income over the year was **£102,796** compared with **£92,829** in 2020

Our total expenditure was **£124,724** compared with **£120,281** in 2020

Of note, we had a larger gift aid income this year, £20,134 cf £9,533. This was due to previously unclaimed gift aid on parish donations going back to 2019. We are now up to date with our gift aid claims on all standing orders, plate collections and gift aided donations in envelopes.

General outgoings were broadly similar to 2020. Rises in parish share and utilities bills for the church have been offset by reductions in general day to day running costs and utility bills for the halls and due to the relative reduction in church and hall activity over the year. We have, however, paid out for substantial repairs and installations including updating the electrics at both churches and halls, installing an approved lightening conductor and repairing stonework outside the church doorway at St Andrews (£18,624) and live streaming equipment at Church of the Resurrection

(£6,680). This work has largely been paid for with previously donated legacy money which we had in our deposit account.

The total funds in all of our accounts at the end of 2021 are £171,315. A smaller proportion of these are now in restricted or designated funds.

We still have healthy reserves but continue to be aware that these are not limitless. We anticipate a more productive year in 2022 in terms of church mission and income generation from our halls.

Details of individual accounts

Parish General Account

General Fund(unrestricted)

The Parish general fund had a net decrease in cash funds of £21,302 compared to an decrease of £25,766 in 2020. The average monthly running costs were similar to 2020. The closing balance in this fund was £142,616.

General fund (Restricted)

St Andrews Churchyard Fund,

Work was carried out in the churchyard to install some steps in 2020 with one invoice paid in 2020 and another due to be paid in 2021. Due to an error in data input the £1,614 paid in 2020 was not coded to the Churchyard Fund and consequently the closing balance for the fund at the end of 2020 remained largely unchanged at £3,556, apart from the addition of interest received.

The reports have now been amended and therefore the residual funds available are £3,556 - £1,614(2020) - £942 (2021) + interest £1.65 = £1,002.65

Heritage Fund

This was set up in 2018 on receipt of a grant of £10,000 from the National Heritage Lottery Fund. The majority of the money was spent on the project with a balance at the end of 2020 of £689.64. In 2021 there have been 2 payments for the annual website fees of £119.60 and £129.82 leaving a closing balance of £440.22.

General Fund (Designated)

Friends without Borders

A final £750 was transferred to the charity in 2021 leaving a residual of £495.79. This has subsequently been sent to the charity along with the gift aid owing and this fund is now closed.

Social Fund

There has been no movement in or out of the social fund and the balance remains at £507.14.

St Andrews Font Cover

Following discussion at PCC and subsequently with the donor, the £1000 in this account has been transferred into the parish fund and been used to fund the stonework needed to repair the Church doorway at St Andrews. This fund is now closed

CoR Church Hall and St Andrews Hall Accounts

Hall activity has been reduced at both sites and income has been lower whilst expenditure has continued due to utilities, increased cleaning when the halls were open and some maintenance work.

Closing balances: £11,822.70 for CoR Hall account

£5,678.13 for St Andrew's Hall account.

CBF deposit Account

We continue to use the CBF deposit account for the large majority of our reserves, transferring money into it when we have excess in the parish general account e.g. when we receive a large legacy, and transferring back out again when we need funds for projects. The figures in this account are included in the general fund totals. The closing balance for 2021 in the CBF account was £127,383

Small Funds

CoR Care and Fellowship Group Account

The CoR Care and Fellowship Group balance at the end of 2021 was £732.51 made up of a bank balance of £622.71 and a cash balance of £109.80.

Friends of St Andrews Account

The Friends of SA fund balance at the year end was 333.20 made up of a bank balance of 302.56 and a cash balance of 30.64.

Traidcraft Account

The Traidcraft stall balance was £531.24 made up of a bank balance of £433.14 and a cash balance of £98.10.

Reserves Policy

It is the policy of the PCC to invest its reserve funds in the CBF Church of England Deposit Fund whilst retaining sufficient funds to cover 3 months of unrestricted running costs. Predicting this accurately for the coming year remains difficult but based on 2019 figures this would, again, be in the region of £22,800.

Final Note

We are more confident this year that our incomings and outgoings are accurately recorded in the correct categories. Having now completed a full year of accounts with the current financial team, we will be reviewing the categories further to ensure that we can produce the most comprehensible record of our financial transactions in order to inform PCC discussions about future activities and expenditure.

We are again submitting our accounts to Morris Crocker for independent examination.

Produced by Hannah Emerton and Alison Sheppard
On behalf of the Finance team

**INDEPENDENT EXAMINER'S REPORT
TO THE PAROCHIAL CHURCH COUNCIL OF
FARLINGTON PARISH**

Independent examiner's report to the trustees of The Parochial Church Council of Farlington Parish

I report to the charity trustees on my examination of the accounts of the Parochial Church Council of Farlington Parish for the year ended 31 December 2021.

Responsibilities and basis of report

As the members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Paul Underwood
Morris Crocker
Chartered Accountants
Station House
North Street
Havant
PO9 1QU



Date:

13 / 04 / 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Farlington PCC

No (if any)
1129921

Receipts and payments accounts

CC16a

For the period from	Period start date	Period end date
	01-Jan-21 to	31-Dec-21

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2021 to the nearest £	Total funds 2020 to the nearest £
A1 Receipts				
Voluntary income	80,581	-	80,581	68,406
Fundraising income	4,437	-	4,437	3,504
Investment income	72	2	74	728
Income from church activities	17,052	-	17,052	16,889
Other income	654	-	654	3,301
Sub total (Gross income for AR)	102,796	2	102,798	92,829
Total receipts	102,796	2	102,798	92,829
A2 Payments				
Fundraising trading costs	798	249	1,047	2,228
Church activities costs	121,121	2,556	123,677	118,053
Sub total	121,919	2,805	124,724	120,281
Total payments	121,919	2,805	124,724	120,281
Net of receipts/(payments)	(19,123)	(2,803)	(21,926)	(27,453)
A3 Transfers between funds	(1,351)	1,351	-	-
A4 Cash funds last year end	188,995	4,246	193,242	220,695
Cash funds this year end	168,521	2,794	171,315	193,242

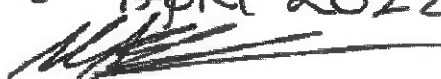
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2021 to the nearest £	Total funds 2020 to the nearest £
B1 Cash funds				
Parish current account	24,656	-	24,656	27,050
No 3 account	50	-	50	50
CBF Deposit account	125,439	1,944	127,383	147,310
COR Hall account	11,823	-	11,823	9,202
SA Hall account	5,678	-	5,678	7,727
Resurrection Care & Fellowship Gp	-	-	-	-
Friends of St Andrew's	303	-	303	476
Traidcraft	531	-	531	536
Cash in hand	41	-	41	41
Owed to PDBoF	-	850	850	850
Total cash funds	168,521	2,794	171,315	193,242
B2 Liabilities				
Independent Examiners' fee	660	-	660	648
PDBoF - Stipend fees owed	-	850	850	850
Total liabilities	660	850	1,510	1,498

Signature	Print Name	Date of approval
	Paul Gully	6.4.22
	Hannah Emerton	6.4.22

**Farlington Parish Parochial Church Council
Notes To The Amalgamated Financial Statements
For Year Ended 31 December 2021**

- 1. Accounting Policies.** The financial statements have been prepared using the receipts & payments basis in accordance with the Charities Act 2011, the Church Accounting Regulations 2006 and the FRS 102 SORP.
- 2. Cash Funds.** All funds listed at Section B1, except for the Churchyard Fund which is held in the CBF Deposit account, are not subject to any restrictions regarding their use and are available for the general purposes of the Parochial Church Council (PCC).
- 3. Assets Retained For The Church's Own Use.** Consecrated and beneficed property is excluded from the accounts by section 10(2) of the Charities Act 2011. This includes both church halls. No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property.

Approved by the Parochial Church Council on
and signed on its behalf by PCC Chairman

6th April 2022

MARK EMERTON (Chair)

Parish General Fund Receipts and Payments 2021					
Receipts	2021	2020	Payments	2021	2020
Planned giving - gift aided	51,564.04	50,697.18	Parish & Deanery Share	63,169.15	61,671.54
Planned giving - other	267.00	0.00	Cost of fundraising events	950.00	923.49
Income tax recovered	20,134.15	9,533.06	Charitable giving	2,392.34	3,095.74
Collections	3,816.58	2,605.36	Clergy expenses	1,302.71	1,726.53
Donations	893.53	1,818.43	Rectory expenses	1,296.93	133.25
Special appeals	256.00	892.05	Organist salary	1,391.60	1,074.90
Legacies	3,650.00	2,300.00	Student minister salary	0.00	0.00
Non-recurring one-off grants	0.00	0.00	Repairs & maintenance	30,775.88	10,685.32
Fundraising events	1,785.11	2,555.04	Equipment	533.40	66.26
Fundraising for Diocese of Ho	0.00	0.00	Organ repairs	295.00	157.68
Donations from Nugee Foundation	0.00	560.00	Church utilities	3,087.57	2,833.99
Church letting fees	268.96	0.00	Church insurance	4,189.50	4,100.63
Wedding & funeral fees	11,373.56	4,348.00	Parish mission	263.67	265.50
Church hall lettings- objectives	1,951.20	310.00	Parish running expenses	1,722.16	10,984.30
Interest from bank accounts	73.90	712.63	Office running expenses	3,033.93	2,581.21
Funds from photocopying	654.35	2,883.58	Office photocopying	486.94	1,981.07
Insurance claim	0.00	0.00	PCC fees	1,542.50	120.00
Grant from Mission Fund			IE fee	660.00	654.00
Transfers from Hall bank accounts			total Hall running costs	897.85	1,926.25
Transfer from Heritage Fund			Total payments	117,991.13	104,981.66
Total receipts	96,688.38	79,215.33	Average monthly exped (not including Student Minister salary)	9,833	8,748
Opening Bank Balances - General Fund					
PCC account - general fund	20,116.16	19,901.22			
No 3 account	50.00	50.00			
CBF deposit acc - general fund	143,752.97	163,060.98			
Opening General Fd balance	163,919.13	183,012.20			
Closing Bank Balances - General Fund					
PCC account - general fund	18,742.79	13,442.90			
No 3 account	50.00	50.00	Net of (payments)/receipts	-21,302.75	-25,766.33
CBF deposit acc - general fund	123,823.59	143,752.97			
Closing general fund balance	142,616.38	157,245.87			
Net change in general fund	-21,302.75	-25,766.33			

Adjustment to account for the incorrect posting of some transactions in Finance Coordinator resulting in the figures being posted to the wrong financial year. As the YE 2019 has now been closed off the incorrect transactions cannot be amended. The transactions mentioned were income from the COR hall and SA hall incorrectly posted to the general unrestricted account.

This adjustment figure is to bring the accounts spreadsheet in line with the figures in Finance Coordinator at as the beginning of 2021.

Opening Bank Balances - General Fund

PCC account - general fund	13,442.90
Adjustment	6,673.26
No 3 account	50.00
CBF deposit acc - general fund	143,752.97
opening general fund balance	163,919.13
Net change in general fund	-6,673.26

Restricted Funds - 2021

Churchyard Fund

	£
Opening fund balance as at 01.01.2021	3,556.79
Deposit interest for 2021	1.65
M W Downer Building Services	-942.00
Costs from 2020	-1,614.00
Closing fund balance as at 31.12.2021	1,002.44

Heritage Fund

Opening fund balance as at 01.01.2021	689.64
One off non-recurring grant	
Total payments made for Heritage Project Aug	119.60
Total payments made for Heritage Project Nov	129.82
Closing fund balance as at 31.12.2020	440.22

Total restricted funds	1,442.66
Fund transfer	1,351.00
Restricted funds c/fwd	<u>2,793.66</u>

Restricted Income

	£
Voluntary Income:	
Churchyard Fund	
Interest for 2021 allocated to Churchyard Fund	1.65
Heritage Fund	
One off non-recurring grant	
	<u>1.65</u>

Restricted Expenditure

Church Activities Costs:	
Heritage Fund	
Payments made for Heritage Project	249.42
MW Downer Building Services	942.00
	<u>1,191.42</u>

Transfers Between Funds

Transfers:	
Heritage Fund	
Transfer from general fund due to reallocation of restricted expenditure	1,351.00
	<u>1,351.00</u>

Designated Funds

Friends Without Borders

Fund opening balance as at 01.01.2021	535.59
Total donated and fund raised	710.20
Payment of annual pledged amount	750.00
Fund closing balance as at 31.12.2021	495.79

Social Fund

Fund opening balance as at 01.01.2021	507.14
Fund closing balance as at 31.12.2021	507.14

St Andrews' Font Cover

Fund opening balance as at 01.01.2021	1,000.00
Chichester Stone Works 27th Sept 21	-1,000.00
Fund closing balance as at 31.12.2020	0.00

COR Care and Fellowship Group R&P Accounts 2021	31/12/2021	31/12/2020	31/12/2019
Bank balance as at 01.01.2021	622.71	522.71	482.71
Petty cash as at 01.01.2021	93.80	105.80	205.80
Fund balance as at 01.01.2021	716.51	628.51	688.51
Income	26.00	138.00	0.00
Closing Care & Fellowship bank balance transferred		0.00	482.71
Expenses	10.00	50.00	60.00
Net (payments)/receipts	16.00	88.00	-60.00
Fund balance as at 31.12.2021	732.51	716.51	628.51
Made up of:			
Funds held in Parish current account as at 31.12.2021	622.71	622.71	522.71
Cash in hand as at 31.12.2021	109.80	93.80	105.80
Cash transfer to bank		100.00	100.00
Friends of SA R&P Accounts 2021			
Fund balance as at 01.01.2021	475.91	428.91	347.30
Receipts 2021	402.10	47.00	285.10
Payments 2021	575.45	0.00	203.49
Net receipts/(payments)	-173.35	47.00	81.61
Fund balance as at 31.12.2021	302.56	475.91	428.91
Made up of: cash on hand	30.64	21.40	
Bank balance as at 31.12.2021	302.56	475.91	428.91
Traidcraft R&P Accounts 2021			
Bank balance as at 01.01.2021	437.06	445.34	390.56
Cash in hand at 01.01.2021	98.1	64.78	57.68
Fund balance as at 01.01.2021	535.16	510.12	448.24
Sales income during 2021	228.84	343.32	1,180.60
Bank account interest	0.45	0.35	0.56
Total receipts	229.29	343.67	1,181.16
Purchases in 2021	233.21	178.63	1,126.10
Donations made in 2021		140.00	0.00
Total payments	233.21	318.63	1,126.10
Net receipts/(payments)	-3.92	25.04	55.06
Fund balance at 31.12.2021	531.24	535.16	503.30
Made up of:			
Bank balance as at 31.12.2021	433.14	437.06	445.34
Cash in hand at 31.12.2021	98.1	98.10	57.96

Financial Report for Farlington Parish 2021

Parish Finance team

Hannah Emerton	Parish Treasurer
Jill Collings	Deputy Treasurer
Jenny and Chris Gibbons	CoR Assistant Treasurers
Jaye Warren	ST A Assistant Treasurer (Started Sept 2021)
Di Allen	CoR Hall Manager
Maretta Nelson	CoR Hall Booking Clerk (stopped Jan 2021)
Ann Howells	St A Hall Manager and Booking Clerk
Sarah Saunders	Gift Aid secretary
Alison Sheppard	Bookkeeper and Payroll

Independent Examiner

Morris Crocker, Chartered Accountants

Summary of the year

2021 was another unusual year due to the ongoing Coronavirus pandemic which has continued to have an effect on normal church and hall activities throughout the year. Services have been re-established in person as the year has progressed and hall activity is increasing although one or two regular users have moved their sessions elsewhere. In addition, there has been a need for significant expenditure on a number of different repair and maintenance issues most of which have been covered by legacy money transferred from our deposit account. This again means that we end the year with a deficit although it is covered by the reserves in our deposit account.

Our total income over the year was **£102,796** compared with **£92,829** in 2020

Our total expenditure was **£124,724** compared with **£120,281** in 2020

Of note, we had a larger gift aid income this year, £20,134 cf £9,533. This was due to previously unclaimed gift aid on parish donations going back to 2019. We are now up to date with our gift aid claims on all standing orders, plate collections and gift aided donations in envelopes.

General outgoings were broadly similar to 2020. Rises in parish share and utilities bills for the church have been offset by reductions in general day to day running costs and utility bills for the halls and due to the relative reduction in church and hall activity over the year. We have, however, paid out for substantial repairs and installations including updating the electrics at both churches and halls, installing an approved lightening conductor and repairing stonework outside the church doorway at St Andrews (£18,624) and live streaming equipment at Church of the Resurrection

(£6,680). This work has largely been paid for with previously donated legacy money which we had in our deposit account.

The total funds in all of our accounts at the end of 2021 are £171,315. A smaller proportion of these are now in restricted or designated funds.

We still have healthy reserves but continue to be aware that these are not limitless. We anticipate a more productive year in 2022 in terms of church mission and income generation from our halls.

Details of individual accounts

Parish General Account

General Fund(unrestricted)

The Parish general fund had a net decrease in cash funds of £21,302 compared to an decrease of £25,766 in 2020. The average monthly running costs were similar to 2020. The closing balance in this fund was £142,616.

General fund (Restricted)

St Andrews Churchyard Fund,

Work was carried out in the churchyard to install some steps in 2020 with one invoice paid in 2020 and another due to be paid in 2021. Due to an error in data input the £1,614 paid in 2020 was not coded to the Churchyard Fund and consequently the closing balance for the fund at the end of 2020 remained largely unchanged at £3,556, apart from the addition of interest received.

The reports have now been amended and therefore the residual funds available are £3,556 - £1,614(2020) - £942 (2021) + interest £1.65 = £1,002.65

Heritage Fund

This was set up in 2018 on receipt of a grant of £10,000 from the National Heritage Lottery Fund. The majority of the money was spent on the project with a balance at the end of 2020 of £689.64. In 2021 there have been 2 payments for the annual website fees of £119.60 and £129.82 leaving a closing balance of £440.22.

General Fund (Designated)

Friends without Borders

A final £750 was transferred to the charity in 2021 leaving a residual of £495.79. This has subsequently been sent to the charity along with the gift aid owing and this fund is now closed.

Social Fund

There has been no movement in or out of the social fund and the balance remains at £507.14.

St Andrews Font Cover

Following discussion at PCC and subsequently with the donor, the £1000 in this account has been transferred into the parish fund and been used to fund the stonework needed to repair the Church doorway at St Andrews. This fund is now closed

CoR Church Hall and St Andrews Hall Accounts

Hall activity has been reduced at both sites and income has been lower whilst expenditure has continued due to utilities, increased cleaning when the halls were open and some maintenance work.

Closing balances: £11,822.70 for CoR Hall account

£5,678.13 for St Andrew's Hall account.

CBF deposit Account

We continue to use the CBF deposit account for the large majority of our reserves, transferring money into it when we have excess in the parish general account e.g. when we receive a large legacy, and transferring back out again when we need funds for projects. The figures in this account are included in the general fund totals. The closing balance for 2021 in the CBF account was £127,383

Small Funds

CoR Care and Fellowship Group Account

The CoR Care and Fellowship Group balance at the end of 2021 was £732.51 made up of a bank balance of £622.71 and a cash balance of £109.80.

Friends of St Andrews Account

The Friends of SA fund balance at the year end was 333.20 made up of a bank balance of 302.56 and a cash balance of 30.64.

Traidcraft Account

The Traidcraft stall balance was £531.24 made up of a bank balance of £433.14 and a cash balance of £98.10.

Reserves Policy

It is the policy of the PCC to invest its reserve funds in the CBF Church of England Deposit Fund whilst retaining sufficient funds to cover 3 months of unrestricted running costs. Predicting this accurately for the coming year remains difficult but based on 2019 figures this would, again, be in the region of £22,800.

Final Note

We are more confident this year that our incomings and outgoings are accurately recorded in the correct categories. Having now completed a full year of accounts with the current financial team, we will be reviewing the categories further to ensure that we can produce the most comprehensible record of our financial transactions in order to inform PCC discussions about future activities and expenditure.

We are again submitting our accounts to Morris Crocker for independent examination.

Produced by Hannah Emerton and Alison Sheppard
On behalf of the Finance team

**INDEPENDENT EXAMINER'S REPORT
TO THE PAROCHIAL CHURCH COUNCIL OF
FARLINGTON PARISH**

Independent examiner's report to the trustees of The Parochial Church Council of Farlington Parish

I report to the charity trustees on my examination of the accounts of the Parochial Church Council of Farlington Parish for the year ended 31 December 2021.

Responsibilities and basis of report

As the members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Paul Underwood
Morris Crocker
Chartered Accountants
Station House
North Street
Havant
PO9 1QU



Date:

13 / 04 / 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Farlington PCC

No (if any)
1129921

Receipts and payments accounts

CC16a

For the period from	Period start date	Period end date
	01-Jan-21 to	31-Dec-21

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2021 to the nearest £	Total funds 2020 to the nearest £
A1 Receipts				
Voluntary income	80,581	-	80,581	68,406
Fundraising income	4,437	-	4,437	3,504
Investment income	72	2	74	728
Income from church activities	17,052	-	17,052	16,889
Other income	654	-	654	3,301
Sub total (Gross income for AR)	102,796	2	102,798	92,829
Total receipts	102,796	2	102,798	92,829
A2 Payments				
Fundraising trading costs	798	249	1,047	2,228
Church activities costs	121,121	2,556	123,677	118,053
Sub total	121,919	2,805	124,724	120,281
Total payments	121,919	2,805	124,724	120,281
Net of receipts/(payments)	(19,123)	(2,803)	(21,926)	(27,453)
A3 Transfers between funds	(1,351)	1,351	-	-
A4 Cash funds last year end	188,995	4,246	193,242	220,695
Cash funds this year end	168,521	2,794	171,315	193,242

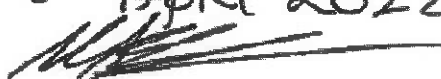
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2021 to the nearest £	Total funds 2020 to the nearest £
B1 Cash funds				
Parish current account	24,656	-	24,656	27,050
No 3 account	50	-	50	50
CBF Deposit account	125,439	1,944	127,383	147,310
COR Hall account	11,823	-	11,823	9,202
SA Hall account	5,678	-	5,678	7,727
Resurrection Care & Fellowship Gp	-	-	-	-
Friends of St Andrew's	303	-	303	476
Traidcraft	531	-	531	536
Cash in hand	41	-	41	41
Owed to PDBoF	-	850	850	850
Total cash funds	168,521	2,794	171,315	193,242
B2 Liabilities				
Independent Examiners' fee	660	-	660	648
PDBoF - Stipend fees owed	-	850	850	850
Total liabilities	660	850	1,510	1,498

Signature	Print Name	Date of approval
	Paul Gully	6.4.22
	Hannah Emerton	6.4.22

**Farlington Parish Parochial Church Council
Notes To The Amalgamated Financial Statements
For Year Ended 31 December 2021**

- 1. Accounting Policies.** The financial statements have been prepared using the receipts & payments basis in accordance with the Charities Act 2011, the Church Accounting Regulations 2006 and the FRS 102 SORP.
- 2. Cash Funds.** All funds listed at Section B1, except for the Churchyard Fund which is held in the CBF Deposit account, are not subject to any restrictions regarding their use and are available for the general purposes of the Parochial Church Council (PCC).
- 3. Assets Retained For The Church's Own Use.** Consecrated and beneficed property is excluded from the accounts by section 10(2) of the Charities Act 2011. This includes both church halls. No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property.

Approved by the Parochial Church Council on
and signed on its behalf by PCC Chairman

6th April 2022

MARK EMERTON (Chair)

Parish General Fund Receipts and Payments 2021					
Receipts	2021	2020	Payments	2021	2020
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Fund transfer	1,351.00
Restricted funds c/fwd	<u>2,793.66</u>

Restricted Income

	£
Voluntary Income:	
Churchyard Fund	
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Heritage Fund	
One off non-recurring grant	
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Restricted Expenditure

Church Activities Costs:	
Heritage Fund	
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Transfers:	
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Donations made in 2021		140.00	0.00
Total payments	233.21	318.63	1,126.10
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Made up of:			
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Cash in hand at 31.12.2021	98.1	98.10	57.96