

HOLY TRINITY CHURCH SUNNINGDALE
Charity number – 1129882
Report of the Trustees
for the year ended 31 December 2024

The PCC of the Ecclesiastical Parish of Sunningdale present their report with the financial statements for the year ended 31 December 2024. They have been prepared in accordance with the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) – (Charities SORP (FRS102)).

Sharing God's love.
To live by faith, be known by love, to be a light of hope.

2024 the year before THE year.

Throughout 2024 Holy Trinity conducted worship services, took weddings, christenings and funerals, shared the weekly café and communion and hosted all the regular events and services for school and community and yet increasingly the topic was next year. Next year will be THE year.

Of course, we shall reflect here on all that took place, but each event and gathering was experienced with more than half an eye on the Transforming Trinity project which we expect to begin midway through 2025. With weekly reports in the church notices and the work of the project ramping up, it was tricky at times to focus on the here and now and set aside next year; THE year. I'll say more about the project later.

A worshipping community.

We continued with our regular routine of services with one adaption: holding a contemporary intergenerational service on the first Sunday of each month. The request for this style of service and its implementation has been affirmed by strong support and enthusiasm although its relaxed approach is not everyone's preferred way to worship. What is particularly enjoyable though is the opportunity to involve young people and to share our faith journey and theirs.

Schools and Community

The annual cycle of school events continued through the year and it's always a joy to see the new reception class come into church for the first time and take part. Our relationship with the school remains as strong as ever with long serving governors stepping down and new volunteers taking their place. We are very grateful for those who have served such long stints as governors, the school is in a very good place (with an excellent Ofsted visit) and governors can take pride in the service they have given the school.

We have continued to host the scouts quiz nights and look forward to the day that we don't have to cram the tables in the available spaces but can spread across the church. The church team STILL haven't won.

The Pastoral Team

2024 has demonstrated yet again the value of the ministry of the pastoral team and the willingness of the members to go the extra mile. Our mission statement, to share the love of God, is lived out in the quiet and unobtrusive acts of service and worship that the team carry out overseeing everything from the foodbank to home visits, services in Lynwood and Dormy and bereavement care. Sadly, the anticipated second Bereavement Journey did not run in the latter part of the year but is planned for March 25.

I'm very grateful to those team members who have taken on extra duties during the year as our team leader Roz has taken time out for a medical procedure and recuperation. We already knew how much Roz was doing and it's highlighted by how many others have needed to step in, but all have gladly done so and our prayers have been answered; Roz made a steady recovery.

Lynwood and Dormy

Over the years we observe an ebb and flow to the monthly communions in Lynwood nursing home, Lynwood apartments and at Dormy House. The relocation of the nursing home service to the central lounge area saw a record attendance of 19, but a couple of months later was only 4, it all depends on the staff availability to bring residents. The attendance at the apartments is growing and is greatly valued and it's a joy to have some who worship with us there also coming to church services. The Dormy service had become somewhat ignored by the management, but an internal restructuring and new staff have seen it grow again and is a joy to conduct, with Gilly and Carol also visiting female residents unable to leave their rooms.

Wardens and Deputies

At our annual meeting in 2024 we reinstated the tradition of having deputy wardens to assist with the 10:00am service each week. This has been a learning curve for the deputies (it's a very long list of tasks) but their contribution has been highly valued and adds to the warm welcome and hospitality we offer. An unexpected outcome was that one of our deputies, Bea brought her two children to assist and Teddy and Daisy quickly got the hang of things and impress us with the speed and efficiency of getting everything set up. I may be wrong but I'm proud to think we are the only church with teenage Deputy Wardens. Make a note – when in doubt, ask Teddy or Daisy. Thank you to Bea, Anne, Carol and Gilly for taking this role on.

Our two church wardens focussed on different areas, Michael on the worship services and Paul on the TT project. Paul joined 'the group of four' who liaise with the project manager and architect and report to PCC; Revd Jon, Revd Terry, Carol and Paul. He has also attended warden training events and made himself aware of the full range of expectations not just the project and we are grateful for all he has done including his work on the high scaffolding (not one of the usual warden jobs).

It was with conflicted feelings that we were praying for Michael and Alice's house move to go through as the result would be losing them to the wilds of Hampshire. Michael stays in touch with his duties (I think he has adopted the remote working of one of the clergy!) and still attends monthly but inevitably will be stepping down at our APCM.

Michael has fulfilled all his duties as a Warden, has led services and become one of our occasional preachers and we shall miss all of this but more than the tasks we shall miss Michael and Alice, Barnaby and Evie and trust the Lord has plans to bless another church community with their presence and friendship.

Helping elsewhere in Bracknell deanery

Through 2024 our deanery lost quite a number of clergy. Curates completed their curacies and moved to new ministries and incumbents relocated to new territories all of which has left clergy thin on the ground which is of difficulty to Cranbourne, Winkfield and Chavey Down as their interim minister reached the end of his contract.

Revd Terry has offered what time he can to conduct communion services at St.Peter's and we try to offer cover to our neighbour at St. Michael's when she is away.

Our Area Dean also announced his retirement in 2024 which will occur near Easter 2025. Revd David Brown has served with distinction and has also held the fort at Warfield which reduced from four ministers to just one; himself. The new Area Dean will be Revd Gareth Morley from St.Michael and St.Mary, Easthampstead.

Reserving a space in the graveyard

We concluded a long running enquiry about this matter during 2024 and discovered that although the churchyard is closed, we can use the remaining small spaces to inter ashes.

This can be done at the Vicar's discretion (and the current Vicar is very happy to meet these requests) but church members wanted to know if they could reserve a space for when the time comes.

The answer is yes...but it has to be via a faculty with corresponding fees set by the Diocese. The plot also has to be marked now, even though it might not be required for many years.

The registry at the Diocese tell us that: -

Each individual/couple needs to make a separate faculty request.

A specific plot is reserved for 25 years. (With a map showing where it is).

A suitable marker is laid down.

A one off £200 is paid to the parish towards churchyard maintenance.

The request is referred to the PCC for a decision if the request is from someone not resident and not on the electoral roll.

A statutory application fee of £327.40 is made.

Prayers of Love and faith

Church members will be aware that the issue of same-sex relationships has been highly charged and has brought about very sad divisions in the church, not just between churches but causing some churches to split.

Although the marriage of a same-sex couple is still illegal in the church of England, provision has been made for a service of blessing using the prayers of love and faith drafted by a working group.

The PCC took time out on a Saturday to discuss this matter in depth and consider what we felt our response should be. We recognised that a great deal of work had been done by those for and those against the matter, but very little on how churches might respond knowing that there were members on both sides of the question who felt strongly about it.

We felt our highest priority was to respond to Jesus' teaching to love one another. That love was not and has never been easy when opposing views are held, but the command to love each other took a higher priority over simply saying that this attitude was right and that one was wrong.

Whatever church members currently feel about the issue, there will be someone in the church who feels differently. How should we respond? To split from each other? To marginalise those who disagree? Or perhaps take the road less travelled and endeavour to let 'love one another' overcome differences so that we honour and value the person who thinks differently to ourselves.

We came to the decision that our desire to genuinely welcome and offer hospitality extended to everyone including same-sex couples and that we are not called to judge others who have a faith and are in a same sex relationship. We will offer a service of blessing if requested and the PCC were unanimous on the matter with no abstentions.

I will be speaking about this at the Annual Meeting and church members are welcome to speak with me about it. Some will be pleased, and some will be dismayed (and many will probably be somewhere in between) but let us be the church that demonstrates the power of 'love one another' over contentious issues. We matter to each other more than this current difficult issue.

Fabric of the Building

A report on the building will be given at the APCM in connection with the TT project.

In brief we have done any remedial works required and took the opportunity of the scaffolding tower (required to measure the high support beams in the nave) to lift the coloured spotlights from the altar plinth up to the same level as the LEDs in the chancel, re-wiring the assembly ready for the sound desk to be relocated.

The Churchyard continues to be cared for by the Parish Council and another well-attended workday saw the annual hedge cut completed. Thank you to all who came and all who catered for us.

Church Administration

We simply could not function without the work done in the church office and whereas one or two of us do some tasks (Carol usually provides the power-point for services, Ted gets all the music ready) the vast amount of work is done by Amanda.

Amanda and her husband Warren are members of St. Martin's, Chavey Down which is why you don't see her on Sundays but that's probably as well as it would be tempting to ask lots of work-related things before or after worship. We are indebted to Amanda for the huge range of things she does and the commitment to helping the church run as smoothly as it does.

December Concert

On behalf of the church I wish to record our grateful thanks to Nick Wium who had his annual charity fundraising concert at Holy Trinity, proceeds going to the TT project. Nick brought in Marianthe Panis, supported by Rachel Games and Emma Wium and for an hour and a half we were treated to a wonderful array of Christmas music with Nick playing and singing himself on some of the songs. We know how gifted Nick is as he leads worship for us but he and the band he formed took it to another level altogether. With a wonderful lunch on offer, Christmas Stalls and the Oldest-Established-Permanent-Floating-Bottle-Tombola (which went on for weeks!) we raised a magnificent £4,345.90

Transforming Trinity

There are a group of us who pray for the church and the project six days a week. I send out a prayer via a WhatsApp group message and, whenever the prayer is read it's prayed. We have a litany I created, and we pray for permission, provision, plans, partners and panels. Recently we added parking.

The prayer sums up the work of the project which has significantly increased this last year. We are working towards getting all the **permissions** we need, from the Borough, the Diocese, and Natural England (Bat mitigation licence) and broadly speaking the answer is YES from the Diocese and the remaining hesitations are on details they seem keen to quiz us over.

The **provision** has been astonishing with church members giving much more than was originally pledged. The grant making bodies have been responding and we have secured significant amounts from this source to compliment the money we held to kick-start the funding. (I'll show full up-to-the-minute details at the APCM). What has recently caused us concern is the current Government's restriction on the VAT relief scheme which will add approximately £250,000 to our costs...or will reduce what we can accomplish as we now must pay VAT on it.

The **plans** haven't changed to any great degree from those shared at the 2024 APCM, but little details have been tweaked to satisfy DAC advisors or in one case the building regulations officer who wanted us to include two new doors. We recently signed off on a redesign of the south porch inner doors to have a higher lintel and to be symmetrically arched and have included more glass in the panelling.

Our **partners** have been tremendously supportive and our project manager (church member) Paul Sharman and architect Mark Goodwill-Hodson plus the design team have been a model of forbearance as we slowly make progress with the DAC and the Borough.

The **panels** – the whole purpose of solar panels is to make green energy and store it in batteries thus cutting our purchase of kW's. The process for getting this through the DAC proved so difficult (their expectations and systems not matching a commercially strategic and less costly approach) led to us withdrawing that part of the application until such time as we have the funds and are progressing with the bulk of the scheme and have appointed a sub-contractor who can supply all the DAC want to see and more. We shall continue praying for panels.

The most recent issue has been a question raised by Highways about **parking**. We sent a 17 page submission that demonstrates how easily we sit within regulations and that it shouldn't be an issue to prevent getting the planning application approved, and this has been accepted.

Although there is a still a long way to go with all the Ps, we are making progress and this will be the year we do whatever it is we can do. The church building will be closed for a time and we shall relocate to the primary School for our Sunday gatherings.

I hope and pray that when I write the report for the 2025 Annual Meeting, I'll be writing about all that we have accomplished.

Thank you

If I listed all the volunteers and those who take on responsibilities it would be a very long list, but I would also include all those church members who don't do a specific task but whose friendship and companionship in worship make our church what it is. There are those who at this time are able to **do**, and there are those who have probably done a great deal in the past and are now just able to **be**.

I want to thank everyone for making Holy Trinity Sunningdale a special place and a sign of the Kingdom of God. Those who join in from home via our YouTube channel, those who come when they are in the country! Those who have been coming for a very long time and those who came for the first time just a few weeks ago.

The quality of our community is shown in shared sorrow when loved ones pass away and we remember Pauline Roberston, Penelope Lee, Barry Pritchard, Peter Walton and most recently David Bennett-Rees. Our community shows compassion in the way the foodbank and hardship fund never run out, it's an on-going miracle AND we know how to throw a party as we did at Christmas. We are a diverse community at all different stages of our faith and learning to journey together in living out the command to love each other as the greatest sign of our faith and commitment.

2024 may not have been THE year, but it was a wonderful year none the less, a year of blessing and grace, of growth and development. It was a very good year.

Revd Jon Hutchinson

Statistics of the church community

Children between 0 and 10	13
Young People between 11 and 17	9
Adults to age 69	134
Adults 70+	45
Those who attend – total	201
Weekly average for on-line viewing	35
Care home services per month	3
Baptisms	7
Funerals in church	13
Funerals at crematorium	8
Burial of ashes	8
Weddings	3
School Services	9

Financial Review – Michelle Scarsbrook (Treasurer)

As per the Statement of Financial Activities ['SOFA'], unrestricted income for the calendar year 2024 totalled £137,200 (2023: £133,821) whilst unrestricted expenditure totalled £136,433 (2023: £133,764) representing a £767 gain (2023: £57 gain) in the year. Restricted donations of £260,689 were received towards Transforming Trinity and the Hardship Funds, with expenditure of £93,216 resulting in a net gain of £167,473 on restricted funds.

Total reserves increased to £842,636 as a result of this. Of our total reserves, £385,860 is restricted where the use is limited by the terms under which the original gifts were made (this includes donations towards Transforming Trinity). The remaining £456,776 is unrestricted.

Reserves Policy: Michelle Scarsbrook (Treasurer)

It is PCC policy to maintain a balance of unrestricted funds equivalent to 3 months of unrestricted expenditure to cover emergency situations that may arise from time to time (the Reserve Balance). This equates to approximately £34,000 (including Parish Share) based on unrestricted expenditure for 2024. At 31 December 2024, there was £456,776 of unrestricted funds held as cash in hand or in current or deposit accounts.

The PCC seeks to maintain the Reserve Balance at the policy level throughout the year by setting an annual budget that complies with the policy and by monitoring the budget on a regular basis. If the level of unrestricted cash funds falls below the Reserve Balance at any time, the Treasurer should inform the Trustees at the earliest opportunity. It is our policy to invest our funds balances with CBF Church of England Deposit Fund.

Administrative Information:

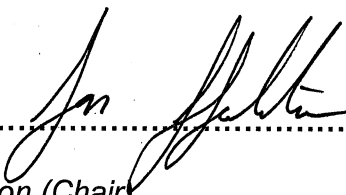
PCC 2024/25

Ex-Officio Members		
Revd. Jon Hutchinson	Incumbent	
Michael Grist	Church Warden	An annually elected post
Paul Cartwright	Church Warden	An annually elected post
Revd. Terry Ward-Hall	Permission to Officiate	
Dolapo Ogunbawo	Licensed Lay Minister	
Elected to Deanery Synod		
Karen Fisher	Deanery Synod member	2 nd year of the Synod cycle
Stephanie Hynard	Deanery Synod Member	2 nd year of the Synod cycle
<i>Vacancy</i>		
Elected to the PCC		
Debbie LeMaitre	PCC member	3 rd year of a second term
Gilly Robinson	PCC member	3 rd year of a second term
Becky Meadows	PCC member	2 nd year of a second term
Bea Emmerson	PCC member	3 rd year of a first term
Lisa Offord	PCC member	2 nd year of a first term
Mark Hewson	PCC member	2 nd year of a first term
Clare Warren	PCC member	1 st year of a first term
David Gingell	PCC member	1 st year of a first term
Roz Doherty	PCC Member	1 st year of a first term
Kayvarne Myers	PCC member	1 st year of a first term
PCC appointed officers and consultants		
Church officers		
Michelle Scarsbrook	Treasurer	
Carol Elsasser	PCC Secretary	
PCC Consultant		
Paul Sharman	Project Manager	Transforming Trinity

Bankers: CAF Bank, 25 Kings Hill Avenue, Kings Hill, West Malling, Kent ME19 4JG
CCLA Investment Managers Ltd, 80 Cheapside, London EC2V 6DZ

Independent examiner: Jason Foxwell, independent-examiner.net, PO Box 9846, Poole, BH15 9JZ.

Trustees Report approved by the PCC and signed on their behalf by

Signed:  **Date:** 28/April/25

Revd Jon Hutchinson (Chair)

**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF
THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF HOLY TRINITY
SUNNINGDALE (hereinafter known as 'Holy Trinity Church Sunningdale')**

I report to the trustees on my examination of the accounts of Holy Trinity Church Sunningdale ("the charity") for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr J P Foxwell FCCA FCIE
independent-examiner.net

PO Box 9846
Poole
BH15 9JZ

Date: 30 April 2025

HOLY TRINITY CHURCH SUNNINGDALE

Statement of Financial Activities Year Ended 31 December 2024

	Notes	Unrestricted £	Restricted £	2024 Total funds £	2023 Total funds £
Income and endowments from:					
Donations and legacies	2	114,902	241,962	356,864	153,404
Other trading activities (church activities)	3	15,178	4,561	19,739	28,012
Investments		7,120	14,166	21,286	15,594
Total		<u>137,200</u>	<u>260,689</u>	<u>397,889</u>	<u>197,010</u>
Expenditure on:					
Charitable activities (church activities)	4	136,433	93,216	229,649	154,095
Total		<u>136,433</u>	<u>93,216</u>	<u>229,649</u>	<u>154,095</u>
Net income/(expenditure)		767	167,473	168,240	42,915
Realised gain on sale of fixed assets		-	-	-	-
Net movement in funds		767	167,473	168,240	42,915
Reconciliation of funds:					
Total funds brought forward (restated)		456,009	218,387	674,396	631,481
Total funds carried forward		<u>£456,776</u>	<u>£385,860</u>	<u>£842,636</u>	<u>£674,396</u>

The Statement of Financial Activities reflects the results of continuing activities for the year.

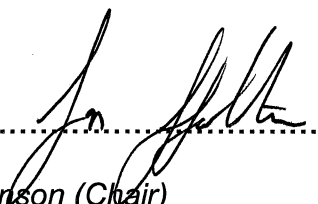
There are no recognised gains and losses other than those shown in the Statement of Financial Activities.

HOLY TRINITY CHURCH SUNNINGDALE

Balance Sheet at 31 December 2024

	Notes	Unrestricted £	Restricted £	2024 Total funds £	2023 Total funds £
Current assets:					
Debtors		-	-	-	280
Cash at bank and in hand		456,925	385,860	842,785	674,216
Total current assets		456,925	385,860	842,785	674,496
Liabilities:					
Creditors falling due within one year		(149)	-	(149)	(100)
Net current assets		456,776	385,860	842,636	674,396
Total assets less current liabilities / Net assets		<u>£456,776</u>	<u>£385,860</u>	<u>£842,636</u>	<u>£674,396</u>
The funds of the charity:					
Restricted income funds	7	-	385,860	345,479	218,387
Unrestricted income funds		456,776	-	497,157	456,009
		<u>£456,776</u>	<u>£385,860</u>	<u>£842,636</u>	<u>£674,396</u>

Approved by the members of the PCC and signed on their behalf by

Signed:  Date: 28/April/25

Revd Jon Hutchinson (Chair)

HOLY TRINITY CHURCH SUNNINGDALE

Notes to the Financial Statements For the Year Ended 31 December 2024

1 ACCOUNTING POLICIES

(a) Basis of preparation and assessment of going concern

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)). The charity constitutes a public benefit entity as defined by FRS 102.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

(b) Funds structure

Restricted income funds are funds which are to be used in accordance with specific restrictions imposed by the donor or trust deed. Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have created a fund for a specific purpose (there are currently no designated funds). Further details of each fund are disclosed in note 8.

(c) Income recognition

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably. Donations, are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that those conditions will be fulfilled in the reporting period.

Legacy gifts are recognised on a case by case basis following the granting of probate when the administrator/executor for the estate has communicated in writing both the amount and settlement date. In the event that the gift is in the form of an asset other than cash or a financial asset traded on a recognised stock exchange, recognition is subject to the value of the gift being reliably measurable with a degree of reasonable accuracy and the title to the asset having been transferred to the charity.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank. Dividends are recognised once the dividend has been declared and notification has been received of the dividend due. This is normally upon notification by our investment advisor of the dividend yield of the investment portfolio.

(d) Irrecoverable VAT

Irrecoverable VAT is charged against the expenditure heading for which it was incurred.

HOLY TRINITY CHURCH SUNNINGDALE

Notes to the Financial Statements For the Year Ended 31 December 2024

1 ACCOUNTING POLICIES (continued)

(e) Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis.

(f) Tangible fixed assets and depreciation

Depreciation is calculated to write off the cost less estimated residual value of all fixed assets on a straight line basis over their estimated useful lives. The following annual rates are used:

Freehold property	Not depreciated
Fixtures and fittings	20% straight line
Computer equipment	33% straight line

2 DONATIONS AND LEGACIES

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£
Donations received	95,992	-	95,992	102,712
Donations for Transforming Trinity	-	224,968	224,968	27,199
Gift aid tax reclaimed	18,910	16,994	35,904	23,493
	<u>£114,902</u>	<u>£241,962</u>	<u>£356,864</u>	<u>£153,404</u>

3 OTHER TRADING ACTIVITIES (CHURCH ACTIVITIES)

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£
Wedding and funeral fees	8,590	-	8,590	6,165
Parish magazine	1,917	-	1,917	1,643
Café	2,584	-	2,584	2,477
Hire of church facilities	1,412	-	1,412	-
Hardship donations	-	2,015	2,015	16,692
Events / Other	675	2,546	3,221	1,035
	<u>£15,178</u>	<u>£4,561</u>	<u>£19,739</u>	<u>£28,012</u>

HOLY TRINITY CHURCH SUNNINGDALE

Notes to the Financial Statements For the Year Ended 31 December 2024

4 CHARITABLE ACTIVITIES (CHURCH ACTIVITIES)

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£
Parish share	77,412	-	77,412	77,474
Parish insurance	5,090	-	5,090	5,051
Electricity and water	18,581	-	18,581	14,958
Clergy expenses	1,471	-	1,471	1,129
Printing, stationery, telephone, internet	4,479	-	4,479	5,010
IT hardware, software and maintenance	295	-	295	291
Church and vicarage maintenance	1,656	-	1,656	14,761
Ministry costs inc donations	4,128	3,700	7,828	10,810
Refreshments	826	-	826	925
Wages and salaries	15,196	-	15,196	13,797
Legal and professional fees	-	89,516	89,516	1,736
Fees – diocese wedding and funeral	3,613	-	3,613	3,584
Governance costs	1,076	-	1,076	1,081
Other costs	1,285	-	1,285	2,409
Sound and vision equipment	1,325	-	1,325	1,079
	<u>£136,433</u>	<u>£93,216</u>	<u>£229,649</u>	<u>£154,095</u>

5 ANALYSIS OF STAFF COSTS

	2024 £	2023 £
Salaries and wages	14,996	13,614
Other pension costs	200	183
Total cost	<u>£15,196</u>	<u>£13,797</u>

The average number of employees during the year was 2 (2023: 2) with all employee time involved in providing either support to the governance of the charity or support services to charitable activities.

No employees had employee benefits in excess of £60,000 (2023: none).

HOLY TRINITY CHURCH SUNNINGDALE

Notes to the Financial Statements For the Year Ended 31 December 2024

6 INDEPENDENT EXAMINER'S REMUNERATION

The independent examiner's remuneration constituted a fee of £460 (2023: £450) for the independent examination and £280 (2023: £275) for accounts preparation assistance.

7 RESTRICTED FUNDS

	Balance 1 Jan 2024 £	Income £	Expenditure £	Transfers £	Balance 31 Dec 2024 £
Organ	6,828	-	-	-	6,828
Barrington Beare	79,420	-	-	-	79,420
Transforming Trinity	108,339	256,128	(89,516)	-	274,951
Hardship Fund	16,870	4,561	(3,700)	-	17,731
Maintenance Fund	6,930	-	-	-	6,930
	<u>£218,387</u>	<u>£260,689</u>	<u>£(93,216)</u>	<u>-</u>	<u>£385,860</u>

