



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1st	April	2023		31st	Mar	2024

Section A Reference and administration details

Charity name **Kathryn's Mercy Home Trust (UK)**

Other names charity is known by **KMH(UK)**

Registered charity number (if any) **1129791**

Charity's principal address **48 Ditton Road**

Surbiton

Surrey

Postcode

KT6 6RB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Howarth	Chair		
2	William Allberry	Secretary		

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Kathryn Flenley	
Hazel Cook	
Rachel O'Callaghan	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust deed
How the charity is constituted (eg. trust, association, company)	Charitable trust

Trustee selection methods
(eg. appointed by, elected by)

Trustees are appointed by a resolution of the trustees as provided in the governing document.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement of education, training and work skills, the relief of financial hardship and medical need and community development among poor and needy people in the region of Devakottai, Tamil Nadu, South India.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Provision of hostel accommodation for village girls, and support of village boys in accommodation provided by others, to enable them to attend school. Support of former hostel children in college and vocational courses. Support of destitute elderly ladies alongside the girls' hostel. Provision of nursery and primary education for poor children. Outreach educational and social programmes to children and adults in remote villages. Provision of tailoring and computing classes for poor village people.

In preparing this report the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We make grants only to KMHT (an Indian Trust) with whom we work closely to ensure that the charitable objects are delivered.

Summary of the main achievements of the charity during the year

- a) Support of 105 village girls and 20 elderly ladies accommodated in our hostel (supplying education materials, medical care and clothes).
- b) We are supporting in further education village girls and boys: in Arts & Science College 45, Polytechnic 17, B.Sc. Nursing 19, B.Ed., Training 16, vocational courses Engineering College 13 (our trust pays fees, supplying education materials and clothes).
- c) Employment of staff at the girl's hostel: 3 wardens, 1 supervisor, 2 cooks, 1 helper, 1 driver, 1 scavenger; and for the elderly ladies: 1 helper, 1 scavenger.
- d) Kathryn's Nursery and Primary Schools educating 312 deprived poor background children with the help of 15 teachers, 3 helpers, 1 watchman and 1 scavenger.
- e) On 18th September 2024 we celebrated our KMH trust 25th silver jubilee in a grand manner. On that occasion three of our KMH UK trustees and their partners participated.
- f) To improve the level of primary education we have constructed 8 new classrooms to enhance the children's academic development.
- g) The Child Rural Development Centres are functioning well in 5 villages, working with 295 children. Our KMH projects are providing evening education, educational materials and snacks.
- h) In our Joan's Grace Home compound our project is offering free tailoring training and computer training to the unemployed young girls. Now there are 42 young ladies getting training with 10 tailoring machines and 1 tutor. Free computer training is also going well.
- i) In our KMH project 5 medical camps were conducted. Out of which 3 phases were first conducted for the students staying in our hostel and the elderly ladies, and two medical camps were conducted for the nearby public in which about more than 275 rural people benefited. Three of our JGH girls were recommended by doctors for higher treatment for anaemia.
- j) In Kathryn's School there were Annual day, Sports Day, Colours Days, Pongal celebration and Christmas celebrations in grand manner.
- k) At Joan's Grace Home we conducted 3 parents' meetings as well as in Kathryn's School.
- l) On 17th March 2024 we conducted a sports and cultural event for all the girls and elderly ladies at Joan's Grace Home
- m) Every month our JGH has conducted the Home management meeting with the District Child Welfare officer, Child Protection Officers, local ward members, staff from Medical Department, our wardens and 2 girls from our home.
- n) Every year we have obtained and submitted to the government Social Welfare Department the Sanitary, Fire, and Building Stability certificates.

Section E Financial review

Brief statement of the charity's policy on reserves

The trustees' policy on financial reserves is not to hold any monies longer than required, but to expend them as soon as practicable on the charity's work. The charity has no debts, commitments or liabilities.

Details of any funds materially in deficit

There are no funds in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's only source of funds is donations from its supporters. Administration expenditure is minimal.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Ian Howarth	William Allberry
Full name(s)	Ian Howarth	William Allberry
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	24 th June 2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
Kathryn's Mercy Home Trust (UK)	1129791

Receipts and payments accounts

CC16a

For the period from	1st April 2023	To	31st March 2024
---------------------	----------------	----	-----------------

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Regular sponsorship	-	47,888	-	47,888	41,761
Special grant	-	1,800	-	1,800	3,600
Additional contributions	-	25,202	-	25,202	3,468
Gift Aid	-	15,092	-	15,092	8,637
Bank interest received	-	72	-	72	58
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	90,054	-	90,054	57,524
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	90,054	-	90,054	57,524
A3 Payments					
Sent to Kathryn's Mercy Home Trust (India)	-	70,000	-	70,000	90,000
Air fare	-	-	-	-	1,617
Bank charges	-	60	-	60	72
Travel costs (Indian visitors)	-	204	-	204	-
Website	-	7	-	7	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	70,271	-	70,271	91,689
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	70,271	-	70,271	91,689
Net of receipts/(payments)	-	19,783	-	19,783	- 34,165
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	25,716	-	25,716	59,881
Cash funds this year end	-	45,499	-	45,499	25,716

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	45,499	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Ian Howarth	
	William Allberry	



Section A

Independent Examiner's Report

Report to the trustees

Kathryn's Mercy Home Trust (UK)

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1129791

Set out on pages

1,2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

T. Lucas

Date:

12/8/24

Name:

Timothy Lucas

Relevant professional
qualification(s) or body
(if any):

ACA

Address:

10, Presburg Road, New Malden, Surrey. KT3 5AH