



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1st April 2022 to 31st March 2023**

Charity name: **Kathryn's Mercy Home Trust (UK)**

Charity registration number: **1129791**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of education, training and work skills, the relief of financial hardship and medical need and community development among poor and needy people in the region of Devakottai, Tamil Nadu, South India.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provision of hostel accommodation for village girls, and support of village boys in accommodation provided by others, to enable them to attend school. Support of former hostel children in college and vocational courses. Support of destitute elderly ladies alongside the girls' hostel. Provision of nursery and primary education for poor children. Outreach educational and social programmes to children and adults in remote villages. Provision of tailoring and computing classes for poor village people.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In preparing this report the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We make grants only to KMHT (an Indian Trust)
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>a) Support of 105 village girls and 20 elderly ladies accommodated in our hostel (supplying education materials, medical care and clothes)</p> <p>b) We are supporting in further education for village girls and boys: in Arts & Science College 48, Polytechnic 21, B.Sc. Nursing 17, B.Ed. Training 20, vocational courses Engineering College 11 (our trust pays fees, supplying education materials and clothes)</p> <p>c) Employment of staff at the girls hostel: 3 wardens, 1 supervisor, 2 cooks, 1 helper, 1 driver, 1 scavenger; and for the elderly ladies: 1 helper, 1 scavenger;</p> <p>d) Kathryn's Nursery and Primary Schools educating 300 deprived poor background children with the help of 15 teachers, 3 helpers, 1 watchman and 1 scavenger.</p> <p>e) The Child Rural Development Centres are functioning well in 5 villages with 345 children. Our KMH projects are provided with evening education, educational materials and snacks.</p> <p>f) In our Joan's Grace Home compound our project offering free Tailoring training and computer training to the unemployed young girls. Now there are 30 young ladies are getting training with 10 tailoring machines, 1 tutor . As well as free computer training also going well.</p> <p>g) In 2022-23 Our KMH project 6 medical camps were conducted. Out of which 4 sessions were first conducted for the students staying in our hostel and elderly ladies and two medical camps were conducted for the nearby public in which about more than 250 rural people were benefited.</p> <p>h) As it's the year end we have repairs for wire fencing on the compound wall and minor repairs in bathrooms and maintenance and painting to the Joan's Grace Home Buildings and Kathryn's Nursery School buildings.</p> <p>i) In Kathryn's school we purchased 6 all-in-one desktop computers and set up the new computer class room.</p> <p>j) In Joan's Grace Home we fixed 3 additional CCTV cameras for the girl children's security. In Kathryn's school another 4 CCTV cameras fixed on the outside of the building for more security.</p> <p>k) On Kathryn's school Annual day, Sports Day, Colours day and Christmas celebrations were held with grand manner.</p>

		<p>l) At Joan's Grace Home we conducted 2 parents' meetings as well as in Kathryn's School.</p> <p>m) Every month our JGH conducted the Home management meeting with District Child Welfare Officer, Child Protection Officers, Local Ward members, staff from Medical Department, wardens and 2 girls from our home.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity's regular income has been maintained, though additional contributions are lower than last year as those were largely for Covid relief. Grants have been made for the charity's work in India as required from time to time, and expenses have been kept to a minimum; the only substantial expenditure this year has been the airfare to bring two of our Indian partners to meet supporters in this country; much of the cost will be met by voluntary additional contributions from the trustees.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees' policy on financial reserves is not to hold any monies longer than required, but to expend them as soon as practicable on the charity's work. The charity has no debts, commitments or liabilities.

Amount of reserves held	Para 1.22	Nil, apart from accrued income carried over.
Reasons for holding zero reserves	Para 1.22	See policy above.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Declaration of Trust dated 27 April 2009
How is the charity constituted?	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
	Para 1.51	

Relationship with any related parties		
Other		

Reference and Administrative details

Charity name	Kathryn's Mercy Home Trust (UK)
Other name the charity uses	KMH(UK)
Registered charity number	1129791
Charity's principal address	48 Ditton Road Surbiton, Surrey KT6 6RB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Howarth	Chair Chair	All trustees	All trustees
2	William Allberry	Secretary		All trustees

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Ian Howarth	William Allberry
Full name(s)	Ian Howarth	William Allberry
Position (eg Secretary, Chair, etc)	Trustee	Secretary
Date	7 June 2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
ECP&DA

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
1.4.2022

To

Period end date
31.3..2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Mooring Fees	8,749	-	-	8,749	7,981
Membership	1,676	-	-	1,676	1,764
Club 70 Lottery	550	-	-	550	510
Sandiacre Cottage	4,599	700	-	5,299	2,506
Raffle	360	-	-	360	-
Gifts/Misc	459	-	-	459	837
Donations	929	-	-	929	629
Gov Supp/Grants					1,419
Boat Electric	185			185	176
AWCC	105			105	13
Events	2,118			2,118	
Easy Fundraising	50			50	
Interest	380	-	-	380	251
Sub total (Gross income for AR)	20,160	700	-	20,860	16,086
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	20,160	700	-	20,860	16,086
A3 Payments					
Sandiacre Cottages	3,557	700	-	4,257	15,330
Langley Mill	1,646	1,419	-	3,065	509
Club 70 Lottery	220	-	-	220	210
Misc	379	-	-	379	1,663
Pentland	752	-	-	752	-
Office/Admin	2,223	-	-	2,223	3,082
Fees /Licences	1,848	-	-	1,848	-
CRT Rent	6,420			6,420	6,420
Insurance	4,533			4,533	3,857
Refunds		-	-		324
Rates	476			476	383
Electric	1,802			1,802	1,738
AWCC	55			55	184
Events	1,391			1,391	
		-	-		-
Sub total	25,302	2,119	-	27,421	33,700
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	25,302	2,119	-	27,421	33,700
Net of receipts/(payments)	- 6,561		-	- 6,561	- 17,614
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	37,334		-	37,334	54,948
Cash funds this year end	30,773		-	30,773	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	hsbc savings acc BMM	7,457	-	-
	hsbc current account	2,337	-	-
	Mansfield Building Society	20,979	-	-
	Total cash funds	30,773	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Pentland	Unrestricted	200	30,000
	Pump		10,000	7,200
	Ride on mower		270	325
	Woodchipper		2,400	1,680
	Dumper truck		-	370
	Sandiacre Cottages		65,000	65,000
	Langley Mill Cottages		27,000	27,000
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees




Print Name

Norman Cornwell

Geraldine Martin

Date of approval

6/15/2023

6/15/2023



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Kathryn's Mercy Home Trust (UK)

On accounts for the year
ended

31st March 2023

Charity no
(if any)

1129791

Set out on pages

1,2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

T. Lucas

Date:

05/08/2023

Name:

Timothy Lucas

Relevant professional
qualification(s) or body
(if any):

ACA

Address:

10 Presburg Road, New Malden, Surrey. KT3 5AH.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

N/A