



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From
2022

1st April 2021 to 31st March

Charity name:

Kathryn's Mercy Home Trust (UK)

Charity registration number:

1129791

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of education, training and work skills, the relief of financial hardship and medical need and community development among poor and needy people in the region of Devakottai, Tamil Nadu, South India.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provision of hostel accommodation for village girls, and support of village boys in accommodation provided by others, to enable them to attend school. Support of former hostel children in college and vocational courses. Support of destitute elderly ladies alongside the girls' hostel. Provision of nursery and primary education for poor children. Outreach educational and social programmes to children and adults in remote villages. Provision of tailoring and computing classes for poor village people.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In preparing this report the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We make grants only to KMHT (an Indian Trust)
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>a) Support of 86 village girls and 20 elderly ladies accommodated in our hostel (supplying education materials, medical care and clothes);</p> <p>b) We are supporting in further education for village girls and boys: in Arts & Science College 39, Polytechnic 16, B.Sc. Nursing 12, B.Ed. Teacher Training 17, vocational courses Engineering College 6 (our trust pays fees, supplying education materials and clothes);</p> <p>c) Employment of staff at the girls' hostel: 3 wardens, 1 supervisor, 2 cooks, 1 helper, 1 driver, 1 scavenger; and for the elderly ladies: 1 helper, 1 scavenger;</p> <p>d) Kathryn's Nursery and Primary Schools educating 295 deprived poor background children with the help of 14 teachers, 3 helpers, 1 watchman and 1 scavenger.</p> <p>e) The Child Rural Development Centres are functioning well in 5 villages with 375 children. Our KMH projects are providing evening education, educational materials and snacks. Our RCTC Centres are doing a great job of educating students as students are unable to go to school during this pandemic lockdown time. In the lockdown time our Tamil Nadu Government also ITK (Illam Thedi kalvi) in some villages like our RCDC system for the last 6 months.</p> <p>f) In our Joan's Grace Home compound our project has offered free tailoring training and computer training to the unemployed young girls. Now there are 23 young ladies getting training with 10 tailoring machines and 1 tutor. The free computer training is also going well. We are planning in the coming year to change the old computer system into new system.</p> <p>g) In 2021-22 our KMH project 4</p>

		<p>medical camps were conducted. Out of which two sessions were first conducted for the students staying in our hostel and two medical camps were conducted for the nearby public in which about 127 rural people benefited.</p> <p>h) As it's the year end we have repairs and maintenance and painting to the Joan's Grace Home Buildings and Kathryn's Nursery School buildings.</p> <p>l) Due to the pandemic Covid-19 the government announced lockdown till October 2021. In this period our project children stayed at their village. So we have provided cash and kinds for all the project children for food and maintenance. From 1 November 2021 onwards our Tamil Nadu schools are open and continuously running. Now all the children are happy to attend offline class.</p> <p>j) In June 2021 our KMH project was Covid-19 relief work with couple of Gipsies' camps. More than 460 families were receiving 15 days food materials. Local village administrative officer, Child Welfare officer and our Karaikudi Member of the Legislative Assembly participated and distributed the food materials. And our KMH project continually supported deprived families around us in this pandemic situation.</p> <p>k) Every month our JGH conducted the Home management meeting with district Child Welfare officer, Child Protection Officers, Local ward members, staff from medical department, wardens and 2 girls from our home.</p> <p>l) We have obtained the FCRA approval for another 5 years.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities	Para 1.41	

against objectives set		
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity's regular income has decreased slightly over the period, due to the financial constraints of some of our supporters. Nonetheless, many supporters continued to make additional contributions in addition to the regular sponsorship, much of which was used for Covid relief following the previous year's appeal. Grants have been made for the charity's work in India as required from time to time, and expenses have been kept to a minimum (less than 0.2% of income).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees' policy on financial reserves is not to hold any monies longer than required, but to expend them as soon as practicable on the charity's work. The charity has no debts, commitments or liabilities.
Amount of reserves held	Para 1.22	Nil, apart from accrued income carried over.
Reasons for holding zero reserves	Para 1.22	See policy above.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Declaration of Trust dated 27 April 2009
How is the charity constituted?	Para 1.25	Trust

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by trustees
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Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Kathryn's Mercy Home Trust (UK)
Other name the charity uses	KMH(UK)
Registered charity number	1129791
Charity's principal address	48 Ditton Road Surbiton, Surrey KT6 6RB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Howarth	Chair		All trustees

2	William Allberry	Secretary		All trustees
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Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Ian Howarth

William Allberry

Full name(s)

Ian Howarth

William Allberry

**Position (eg
Secretary, Chair, etc)**

Trustee

Secretary

Date

24 September 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kathryn's Mercy Home Trust (UK)

1129791

Receipts and payments accounts

For the period
from

1st April 2021

To

31st March 2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Regular sponsorship	-	41,052	-	41,052
Special grant	-	-	-	-
Additional contributions	-	10,250	-	10,250
Appeal fund	-	-	-	-
Gift Aid	-	11,356	-	11,356
Air fare reimbursed	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	-	62,658	-	62,658
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	-	62,658	-	62,658
A3 Payments				
Sent to Kathryn's Mercy Home Trust (India)	-	42,000	-	42,000
Postage	-	65	-	65
Bank charges	-	97	-	97
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	-	42,162	-	42,162
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	-	42,162	-	42,162
Net of receipts/(payments)	-	20,496	-	20,496
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	39,385	-	39,385
Cash funds this year end	-	59,881	-	59,881

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	Total cash funds	-	59,881
	(agree balances with receipts and payments account(s))	OK	OK
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name
		Ian Howarth
		William Allberry

CC16a



Last year

to the nearest £

44,206
1,800
-
11,570
12,499
960
-
71,035

-
-

71,035

60,000
-
69
-
-
-
-
-
-
60,069

-

60,069

10,966
-
28,419
39,385



**Endowment
funds**

to nearest £

-
-
-
-

OK

**Endowment
funds**

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval

24.9.22
24.9.22



Section A

Independent Examiner's Report

Report to the trustees/
members of

Kathryn's Mercy Home Trust (UK)

On accounts for the year
ended

31st March 2022

Charity no
(if any)

1129791

Set out on pages

1,2

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

T. Lucas

Date:

5/9/22

Name:

Timothy Lucas

Relevant professional
qualification(s) or body
(if any):

ACA

Address:

10 Presburg Road, New Malden, Surrey. KT3 5AH

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A