



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From**

**1 April 2020 to 31 March 2021**

**Charity name:**

**Kathryn's Mercy Home Trust (UK)**

**Charity registration number:**

**1129791**

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of education, training and work skills, the relief of financial hardship and medical need and community development among poor and needy people in the region of Devakottai, Tamil Nadu, South India.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provision of hostel accommodation for village girls, and support of village boys in accommodation provided by others, to enable them to attend school. Support of former hostel children in college and vocational courses. Support of destitute elderly ladies alongside the girls' hostel. Provision of nursery and primary education for poor children. Outreach educational and social programmes to children and adults in remote villages. Provision of tailoring and computing classes for poor village people.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In preparing this report the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

## **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We make grants only to KMHT (an Indian Trust)
Policy on social investment including program related investment	Para 1.38	
Contribution made by	Para 1.38	

volunteers		
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>a) Support of 95 village girls and 20 elderly ladies accommodated in our hostel (supplying education materials, medical care and clothes);</p> <p>b) We are supporting in further education for village girls and boys: in Arts &amp; Science college 34, Polytechnic 22, B.Sc. Nursing 15, B.Ed. Teacher Training 15, vocational courses Engineering College 3 (our trust pays fees, supplying education materials and clothes);</p> <p>c) Employment of staff at the girls' hostel: 3 wardens, 1 supervisor, 2 cooks, 1 helper, 1 driver, 1 scavenger; and for the elderly ladies: 1 helper, 1 scavenger;</p> <p>d) Kathryn's Nursery and Primary Schools educating 305 deprived poor background children with the help of 16 teachers, 3 helpers, 1 watchman and 1 scavenger. In the Covid-19 Lockdown period our teachers taught the lessons with the development of new audio-visual media</p> <p>e) RCDC (Rural Child Development Centers) in 6 villages (Natentahl, Syananthal, Maviduthikottai, Muthoor, Isthrikkottai and Colony), employing 6 RCDC teachers to reach 250 children, supplying education materials, evening study class and supplying snacks.</p> <p>f) Other staff: 1 computer teacher and 1 tailoring teacher (part time).</p> <p>g) During the course of the year, four medical check-ups for elderly ladies and all the staff of the project.</p> <p>h) Vocational training: Regular tailoring training and computer courses were conducted for the</p>

		<p>village unemployed young people, enabling some village young people to earn money through this training. This year we have purchased 2 sewing machines and 2 computers. Our district social welfare department is supporting to give valid certificate to the trainees. We are following the government guidelines for the Covid-19</p> <p>i) As it's the year end we have repairs and maintenance and painting to the Joan's Grace Home Buildings and Kathryn's Nursery School buildings.</p> <p>j) Due to the pandemic Covid-19 the government announced lockdown from March 2020. In this period our project children are stayed at their village. So our project has provided cash and kinds for all the project children for the last 11 months.</p> <p>k) We are advised by the Indian Government of Home affairs (FCRA) wings to do the Lockdown relief work among the needy people.</p> <p>l) From April onwards our KMH has been active in curfew relief works to the needy families, Municipal road sweepers and our project children's families. Nearly more than 650 families are benefited.</p> <p>m) In this Pandemic period our project supported to psychiatrist patients in the Arockiya Hospital – Sarugani village. We purchased and supplied 1,000 Gloves, 1,000 Masks, 100 Dettol, 50kg Bleaching powder, 50 litres Soap Oil, 60 Phenols, 50kg Rice, 1,000 Vitamin C Tablets, and 1,000 B complex Tablets.</p>
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity's regular income has decreased slightly over the period, due to the financial constraints of some of our supporters. However, our supporters have made substantial contributions to our special appeal for Covid relief work. Grants have been made for the charity's work in India as required from time to time, and expenses have been kept to a minimum (less than 0.2% of income).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees' policy on financial reserves is not to hold any monies longer than required, but to expend them as soon as practicable on the charity's work. The charity has no debts, commitments or liabilities.
Amount of reserves held	Para 1.22	Nil, apart from accrued income carried over.
Reasons for holding zero reserves	Para 1.22	See policy above.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		



## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Declaration of Trust dated 27 April 2009
How is the charity constituted?	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by trustees

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Kathryn's Mercy Home Trust (UK)
Other name the charity uses	KMH(UK)
Registered charity number	1129791
Charity's principal address	48 Ditton Road Surbiton, Surrey KT6 6RB

### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
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1	Ian Howarth	Chair		All trustees
2	William Allberry	Secretary		All trustees

Corporate trustees – names of the directors at the date the report was approved

<b>Director name</b>		
None		

Name of trustees holding title to property belonging to the charity

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	
None		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

## Additional information (optional)

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A
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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.



**Signed on behalf of the charity’s trustees**

<b>Signature(s)</b>	Ian Howarth	William Allberry
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<b>Full name(s)</b>	Ian Howarth	William Allberry
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<b>Position (eg Secretary, Chair, etc)</b>	Chair	
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<b>Date</b>	
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CHARITY COMMISSION  
FOR ENGLAND AND WALES

Kathryn's Mercy Home Trust (UK)

1129791

## Receipts and payments accounts

For the period from	1st April 2020	To	31st March 2021
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
Regular sponsorship	-	44,206	-	44,206
Special grant	-	1,800	-	1,800
Additional contributions	-	-	-	-
Appeal fund	-	11,570	-	11,570
Gift Aid	-	12,499	-	12,499
Contributions to air fare	-	-	-	-
Air fare reimbursed	-	960	-	960
	-	-	-	-
<b>Sub total</b> (Gross income for AR)	-	71,035	-	71,035
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total receipts</b>	-	71,035	-	71,035
<b>A3 Payments</b>				
Sent to Kathryn's Mercy Home Trust (India)	-	60,000	-	60,000
Postage	-	-	-	-
Bank charges	-	69	-	69
Travel expenses	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	60,069	-	60,069
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total payments</b>	-	60,069	-	60,069
<b>Net of receipts/(payments)</b>	-	10,966	-	10,966
<b>A5 Transfers between funds</b>	-	-	-	-
<b>A6 Cash funds last year end</b>	-	28,419	-	28,419
<b>Cash funds this year end</b>	-	39,385	-	39,385

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>		-	-
		-	-
		-	-
	<b>Total cash funds</b>	-	39,385
	(agree balances with receipts and payments account(s))	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B2 Other monetary assets</b>		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
<b>B3 Investment assets</b>			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
<b>B4 Assets retained for the charity's own use</b>			-
			-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
<b>B5 Liabilities</b>			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
	Ian Howarth
	William Allberry

**CC16a**



**Last year**

**to the nearest £**

<b>45,705</b>
<b>1,800</b>
<b>4,393</b>
-
<b>6,082</b>
<b>525</b>
-
-
<b>58,505</b>

-
-

<b>58,505</b>
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<b>56,500</b>
<b>253</b>
<b>60</b>
<b>1,054</b>
-
-
-
-
-
<b>57,867</b>

-

<b>57,867</b>
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<b>638</b>
-
<b>27,781</b>
<b>28,419</b>



**Endowment  
funds**

to nearest £

-
-
-
-

OK

**Endowment  
funds**

to nearest £

-
-
-
-
-
-

**Current value  
(optional)**

-
-
-
-
-

**Current value  
(optional)**

-
-
-
-
-
-
-
-
-

**When due  
(optional)**


Date of  
approval




## Section A

## Independent Examiner's Report

**Report to the  
trustees/ members  
of**

Kathryn's Mercy Home Trust (UK)

**On accounts for the  
year ended**

31 March 2021

**Charity  
no (if  
any)**

1129791

**Set out on pages**

3-4

**Responsibilities and  
basis of report**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's  
statement**

~~{The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of {insert name of applicable listed body}}. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ☐ the accounting records were not kept in accordance with section 130 of the Charities Act; or
- ☐ the accounts did not accord with the accounting records; or
- ☐ the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:** T. Lucas

**Date:** 23/11/2021

**Name:** TIMOTHY LUCAS

**Relevant professional qualification(s) or body (if any):** INSTITUTE OF CHARTERED ACCOUNTANTS IN ENGLAND & WALES

**Address:** 10, PRESBURG ROAD, NEW MALDEN, SURREY. KT3 5AH

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None.