THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS ROTHERHAM

England & Wales · Charity number 1129752

Details

Other names	ALL SAINTS ROTHERHAM PCC
Status	Registered
Legal form	Previously excepted
Registered	2009-05-20
Register	View on the Charity Commission register

Contact

Address	All Saints Centre Vicarage Lane Rotherham South Yorkshire S65 1AA
Phone	01709431616
Email	information@rotherhamminster.co.uk
Website	https://rotherhamminster.co.uk

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Acts of public worship open to all. The provision of sacred space for personal prayer & contemplation. Pastoral work, including visiting the sick & the bereaved. Teaching of Christianity via sermons, courses & small groups. Promotion of Christianity through the staging of events & meetings. Promoting the whole mission of the Church via provision of Coffee Mornings. Baptisms, weddings, funerals.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

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Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Rotherham

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£300,187	£330,253	-	-
2023-12-31	£336,024	£376,861	-	-
2022-12-31	£1,282,662	£739,240	£1,205,503	7
2021-12-31	£431,987	£354,640	-	-
2020-12-31	£177,231	£184,623	-	-

Trustees

Name	Role	Appointed
Rev Phil Batchford	Chair	2017-09-05
Beatrice Marjorie Russell		2021-06-08
Christopher Martin Bennett		2024-05-26
David Castle		2024-05-26
David John Shaw		2025-05-18
ELIZABETH ANNE ASHER		
JAYNE ROGAN		
Joan Jackson		2025-05-18
MR EDWARD RODDIS		
Malcolm S Turner		2019-04-07
Mrs Doreen Clifford		2014-04-06
Rev Elizabeth Mary Ilsley		2024-07-16
Rev Justine Smith		2023-05-21
Rev Louise Castle		2023-05-21
Rev Sue Armstrong		2023-05-21
SHIRLEY JONES CQSW,DSW.		

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England & Wales - Charity number 1129752

Accounts

Parochial Church Council of All Saints Rotherham





Rotherham Minster

and

The Chapel of Our Lady on the Bridge, Rotherham

Annual Reports

For the year ending 31st December 2024

2024 Report and Accounts for the Parochial Church Council of Rotherham All Saints (Rotherham Minster)

Aims and purposes

The Parish of Rotherham Parochial Church Council (PCC) has the responsibility of co-operating with the Incumbent in promoting in the Ecclesiastical Parish the whole mission of the Church, Pastoral, Evangelical, Social and Ecumenical. It has the responsibility for the fabric of the Minster Church of Rotherham All Saints and the Chapel of Our Lady on Rotherham Bridge.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at Rotherham Minster. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups who live within our parish. Our services, and worship put faith into practice through prayer, scripture, music and sacrament alongside our community engagement.

To facilitate this work it is important that we maintain the fabric of Rotherham Minster and The chapel of our lady on the bridge Rotherham.

Rotherham Minster Review of the year 2024

What follows is an overview of the life of our church during 2024. Naturally this will be unable to cover everything, however the additional reports will offer further insights into our development.

The small group life of the church has continued to grow and develop. Over the course of the year we have completed a Bible Society course, focussed on Prayer throughout Lent and as the year closed our Advent theme was 'Another world is possible'. The groups meet across the Mission Area in both daytime and evenings.

Bishop Pete joined us for the Easter weekend attending services at both Rotherham Minster and St Paul's as well as the Churches together walk of witness where 140 people from across the town joined together. Highlights included multiple Baptisms and a renewal of Baptism vows at the Saturday Gathering on 23rd March, some of whom went on to be confirmed at the Easter Vigil. Our Easter Day services were well attended and appropriately joyful.

Rev Ali Middleton left at Easter to take up her new rôle as a Pioneer Oversight Minister in the Cornerstone Mission Area. In keeping with our development as a Resourcing Church we will continue to support Ali in this new rôle and we are really grateful for all that she contributed to our Church life. Over the summer Revd Sue Armstrong completed her Curacy and was subsequently appointed as an Associate Vicar and Rev Lizzie Ilsley began her Curacy with us.

As part of our fundraising for the redevelopment of Rotherham Minster we held a major launch event in April where Bishop Pete, Rev Phil Batchford, the Earl of Scarborough and

others abseiled into the church from the bell tower. The event resulted in exceptional media coverage thanks to a whole team approach. We are particularly grateful for the work of Rotherham Minster Development Trust who continue to support us.
We hosted the first Deanery Pentecost Pilgrimage and Praise held on the afternoon of Pentecost Sunday in the Minster Garden which was really well attended. There were representatives from many Churches, some of whom chose to walk into the town centre from their own Churches.
In July, in partnership with the Friends of the Chapel on the Bridge, we celebrated the centenary of the re-consecration of the Chapel. The Saturday open day was really well attended and the Chapel was full for the celebration service on the Sunday afternoon at which Rotherham Minster Choristers sang.
We also continued to serve the town through our Civic services. These included the Mayor's annual service, Armed Forces Day and conducting the Remembrance Sunday service at the War Memorial in Clifton Park. In addition we increased our commitment to interfaith work in the town in part owing to the unfortunate events at Manvers over the summer.
Rotherham Minster held a Fun Day in August. The Fun Day was a real success with lots of people coming along throughout the day. In addition, over £300 was raised towards the redevelopment and work of the Rotherham Minster Development Trust.
The plans for the reordering of Rotherham Minster were supported in principle by the DAC, although there is still further work to be done as we continue to work with Thomas Ford Architects.
Our Harvest services were a real delight and the Harvest Supper and barn dance proved to be one of the highlights of the year. The year ended with the usual Christmas services and events all of which showed further growth.
Finally, following a positive evaluation of our growth and development over the last few years conducted by Church Army, the Diocese of Sheffield is submitting a fresh bid to the National Church for continued funding for us.

Revd Canon Phil Batchford

Music and Worship

2024 was a year of contrasts with great highlights and some ongoing challenges. Throughout, our regular worshipping life with its integral choral music continued to develop, alongside our choral outreach work. Our worship, music and choral outreach work are intertwined and although this report is in several sections there is considerable overlap.

Music in Worship

It is a privilege to be able to provide a variety of styles of music in worship across the mission area. Monthly choral evensong is a particular joy, made possible by commitment from the choir and high quality singing and we continue to strive to enable as many people as possible to experience all the various choral elements of this beautiful service. Main Sunday

morning services included hymns mostly accompanied on the organ, a congregational service setting and an anthem sung by the Minster Choir as well a concluding organ voluntary.
Saturday Gathering and Heart of Worship services included worship songs and choruses with piano/ guitar accompaniment. Taize services included Chants led by a small group of musicians from the Minster and St Paul's.

Minster Choir

One of the year's highlights involved the Minster adult choir singing a special Choral Evensong with Sheffield Cathedral Choir at the cathedral on Pentecost Sunday in May, conducted by our senior musical director. This was a great opportunity to learn from and to celebrate with other singers in a different context.
The Minster Choir comprises two sections: the choristers and the adult choir who rehearsed separately and weekly, with rehearsal content and structure tailored differently for each.
Chorister rehearsals, on Thursday afternoons in term time, were followed by a very well-attended faith exploration group session led by members of the clergy who encouraged exploration of the bible, prayer and liturgy in various different ways. The choristers joined the adult singers for a number of special services, including the Mayor's Service and Carols by Candlelight services, as well as the all age morning service which was moved from the first Sunday to the third Sunday to accommodate school holidays.
Chorister highlights included attending the first RSCM Young Voices Festival in York, where young singers from northern choirs gathered for a singing workshop led by the Director of Music of Ripon Cathedral, followed by a service for parents and carers. Train travel for choristers and one parent each was funded to enable them to take part. In July, the choristers sang at a service in the Chapel on the Bridge to mark the 100th anniversary of the reconsecration of the chapel and October saw one probationer receive their surplice.
The choir and chorister parents enjoyed a party with games and food in the Minster in July to mark the end of the academic year and to thank everyone for their commitment.

Music Outreach

Choral Outreach

The Senior Musical Director, assisted by freelance music specialist Sarah Carroll, worked with approximately 430 children in 6 local primary schools in 2024, delivering singing lessons to groups of children. During each term the children developed their singing skills by learning songs related to a theme: Life: Let's Celebrate *(Spring)*; One Body, One Voice *(Summer)*; Journey on *(Autumn)*, which included a title song written by our senior musical director. Each set of sessions ran over 7 weeks and culminated in a concert in the Minster by pupils and the Minster Choristers, for parents and carers. The Spring term concert was not well attended but we were able to make some changes so that the very uplifting Summer term concert drew much larger numbers and was attended the Bishop of Sheffield.

Tuesday Singers

Tuesday singers, under the umbrella of Rotherham Minster connections, met weekly and attracted a number of regular and occasional singers with a wide age range (20s to 90s). Each term, the songs centred on a theme, for example, folk songs of the British Isles or Sounds of the 70s. There were opportunities for singers to perform, including at the reordering project funding appeal launch in April.

Worship

Our regular service pattern is listed at the end of this section. With the exception of prayers each weekday morning in the Minster and the Sunday 9 a.m. Eucharist at the Chapel on the Bridge, all services involved music in some form. Our online morning prayer on Tuesdays and Wednesdays and Thursdays was moved to 9am in the Jesus Chapel so that it could be attended both online and in person. Together with the regular prayers run by Rotherham Minster Connections, and Monday prayers for staff, it's been good to know that regular and accessible prayer is a central part of our worshipping life. We continued to produce a weekly service sheet for Rotherham Minster, and whilst this has an environmental, financial and time implications, it gives increased flexibility in terms of liturgy, choice of hymns and accessibility. A Heart of Worship service, comprising prayer, scripture readings, time for reflection and worship songs was trialled over a few months.

Bishop Pete chose to spend the end of Holy Week and Easter at Rotherham Minster and St Paul's, blessing us with his presence, sermons and a confirmation service at the Easter Vigil. Other special services during the year included:

- Ash Wednesday Eucharist and a joyful St Paul's patronal festival evensong both at St Paul's with combined choirs from both churches.
- The Advent Carol Service and the two Carols by Candlelight services, which built on the success of previous years attracting a large congregation of people from across the town.
- Services involving partnership with other organisations including the annual Mayor's Service and a service for St John Ambulance, attended by the Lord Lieutenant.

The regular service pattern for most of the year was:

Tuesday, Wednesday & Thursday at 9:00 a.m. morning prayer in the Jesus chapel - streamed live.Saturday 1:30 p.m.2nd Sunday of the month - Saturday Gathering meal. 4th Sunday in the Month: an informal service with refreshment, activities for all ages, a Bible story, talk, prayers and songs.

Sunday 10:30 a.m. Eucharist; All age on one Sunday per Month (alternating Eucharist & non-Eucharist services)

Sunday 4:30 p.m. 1st Sunday in the month: Choral Evensong

Sunday 4:30 p.m. at St Paul's 4th Sunday of the month Taizé style worship

Quarterly Healing Services. At Rotherham Minster, normally at 4:30 pm on the third Sunday of the month.

Staffing

The music and worship team remained without a choral outreach worker for the whole 12 months. Steps were taken to appoint a part time centenary project worker who would have worked with chorister families but despite advertising twice this process was not fruitful. We were delighted that freelance singing teacher Sarah Carroll was able to provide lessons in school for two terms and the senior musical director's hours remained increased so that the work with schools could be planned, overseen and delivered . Towards the end of the year we began to think about the appointment of a choral director to work alongside the senior musical director instead of a CPW. Planned surgery and unexpected illness in the Autumn term meant that we were grateful for cover provided by a visiting organist and for support from other team members so that outreach and regular musical worshipping life could continue. Throughout the year, the assistant Musical Director for the Mission Area, Felicity Atkinson, supported at choral evensongs and special services in the Minster with accompaniment and conducting and we were encouraged when our Senior Musical Director was invited to be a speaker in a panel discussion at the RSCM Festival of Faith and Music on how music can be used to involve young people in the life of the church, highlighting the significance of our choral outreach work. Thanks go once again to all volunteers: choir members, choristers, their families, stewards, servers, readers, intercessors and all who make music and worship at Rotherham Minster possible.

Conclusion

Both our music and worship have at their heart an intention to support the aims that Rotherham Minster has outlined in its mission statement: as a church, we are 'responding to God's love' by offering praise and thanksgiving through the music in our acts of worship; we are 'learning to become more like Jesus' in the ways we relate to each other and to the wider community of Rotherham during our musical activities; and, through our music outreach and links with the people and groups in the local community, we are 'working with others to see Rotherham flourish'.

Ian Wilcock, Senior Musical Director

Revd Justine Smith, Associate Vicar with responsibility for Music and Worship.

Churchwardens Report 2024

This year has seen continued growth in the activities and life of Rotherham Minster with an ever increasing number of people being involved in organisational and supporting roles. We have welcomed Rev Lizzie Ilsley onto our clergy team and greatly appreciate her enthusiasm within that team. During the year Rev Ali Middleton left the clergy team to take up a new appointment in Kimberworth and we all wish her well in her new calling. The Social Supermarket has continued to flourish and has continued to support and enhance the lives of people with their outreach efforts. It has been pleasing to see so many different people engaged and continuing to support this initiative As a Civic Church, the Minster has once

again played host to the Mayor-making Service. The Christmas Carols by Candlelight Concerts were a huge success and the Choir and its Musical Director were thanked for their efforts in making it a resounding success. Rotherham Minster faces many challenges, especially financial ones, and thanks are due on our behalf to our Treasurer and Church Administrator ..... Looking to the future the vision is to make the church multi-functional for both worship and a variety of events. We acknowledge the hard work of the Management team, Consulting Architects and Development Trust for their work in design and fund raising to help this become a reality.

Malcolm Turner
Churchwarden

Churchwardens' Report 2024

As Bishop Pete Wilcox has said, *"A good Churchwarden needs prayer, courage and loyalty"*

The role and responsibilities of Churchwarden at the Minster is constantly evolving to meet the diverse needs of the people who use it . We wish to help it grow as a space to explore life, and to discover more about Christian faith and the privilege of Worship. Also we hope to provide opportunity for people to meet and grow in awareness of the value of Community Life.

Courses and Conferences

The Diocese of Sheffield held a New Churchwarden Conference in June 2024 at Church House, followed by a course/conference in Nov. 2024 at the Holiday Inn Rotherham. The Mission Area Support Team held a Volunteer Recruitment Workshop in June 2024 at Doncaster. All three offered valuable support and information , giving opportunities to be with other churchwardens to share ideas and to meet with the Archdeacon of Sheffield and Rotherham, Malcolm Chamberlain and the Archdeacon of Doncaster, Javaid Iqbal.

Team Efforts

As the clergy, staff and volunteers work as a team I have been indebted to Chris Deeley, Operations Manager who has dealt with all the necessary administration, legislation, insurance, grants and other customary practices which are an undefined broad responsibility of a church warden. Furthermore, I have valued assistance from the clergy on many occasions.

I have also very much valued the help, encouragement and expertise of previous church wardens, Anne Asher and Jayne Rogan who have supported me in many ways throughout my stay. This has been particularly evident in the very necessary administrative task of counting weekly offerings, recording and banking. It is thanks to Anne Asher that we now have a rota of very capable volunteers, willing to give up their time on a regular basis to ensure good practice in this area of duty. My sincere thanks go to a very strong team of volunteers.

It would be pertinent here to mention that the Inventory and Terrier is now available on-line, having being set up by Richard Crow and Luke Hanson. This has made access to it far easier, it having been duly updated this year by my fellow churchwarden Malcolm Turner.

Licensing of Sue Armstrong

One major highlight of the year was the licensing of Sue Armstrong as our new Associate Vicar, which was such a joyful occasion. Thank you to all who supported the evening as we marked the end of Sue's curacy and a start of a new chapter in her ministry among us.

Rotas
Whilst organising rotas for Intercessors, readers and stewards with Rev. Justine, I have been made even more aware of how reliant the church is on the kindness and goodwill of volunteers in all areas who give up their time on a regular basis, week in week out and can always be relied upon. Their commitment and generosity of time does not go unnoticed, being greatly valued and appreciated. We are all Christ's disciples and thus I hope this commitment can be continued as we strive to foster open and strong relationships to meet the changing needs of the people who use the Minster

Welcoming
Last and by no means least comes the topic of Welcoming. Welcoming Visitors, Long-standing members or comparative New-comers is an essential part of Evangelism. It is a vital part of our Service to the Lord that we do our best to offer a very warm welcome to all who come to the Minster. We want them to know that God loves them all, so it is our responsibility to show that love to them. It is also essential for the churchwardens ,as far as possible, to know each member of the congregation, however transient some of them might be. I think people decide very quickly whether to come back to a church for a second time. This is a role I have particularly enjoyed as I have tried to offer a warm welcome, either on Sunday mornings, or at Evensong or at Weddings or at Concerts etc. We would certainly like more volunteers to share in this welcoming, so if you feel a call to this act of Service, please speak to one of the clergy. We do need to work together as a team, so you will have plenty of opportunity to find out how we can best fulfil our calling.
Thanks to you all,

Patricia Naylor
Churchwarden

Fabric Report 2024

2024 has really seen little change within or externally to the building. Externally the displaced Merlon found along the south aisle parapet has been replaced and the area pointed with suitable lime mortar. Likewise on the north transept, two loose Merlons have been pinned and jointed back into place, thus preventing downward movement of rainwater through neighbouring joints. During March investigations were made as to the suitability of our roof structure to install PV panels on the roofs of the nave and south side aisle. In order to produce more flexible space, the pews, once found in the south side aisle have been removed and are now in dry, safe and secure storage on the property of the Earl of Scarborough. Our churchyard has become a very popular meeting place in the evening. Sadly occasional damage has occurred mainly to low level windows on the south side, thankfully cost effective repairs have taken place. Externally, on the downside, the ground level floodlighting does not work and during the year several of the large lights were stolen. There is also a fault within the pinnacle and clock face lighting circuits. At present a cost effective solution for replacement of the whole system has not yet been found. Considerable consultations have taken place with various amenity societies to keep them updated on the reordering proposals. The main focus is now on the interior of the building. This will hopefully include a near-level floor from the west to the tower crossing, screening the north and south chapel areas and options for heating the building. Thanks are due to Thomas Ford & Partners (our consulting

architects) for all their hard work. As required, servicing has taken place to our lighting, heating, security and fire prevention systems. With regards to the heating a 'Hive' control has been installed to give us greater control of its settings and run times. Hopefully this may reduce one of our large energy bills. Finally thanks are due once again to our Operations Manager and our consulting architects for all their efforts put in during the year in trying to make our church even more sustainable.

Chapel of Our Lady of Lady, Rotherham Bridge
New lighting has been installed in the crypt and some of the existing lantern style fittings have been refurbished.

Malcolm S Turner
Fabric Officer

Tower and Ringing Report 2024

Once again 2024 has seen the magnificent bells of Rotherham being heard regularly throughout the year. Sunday Service ringing is always high on the agenda with very few being missed, generally we have always managed to ring at least five bells and more often than not, eight or more. Special ringing took place for all the major festivals, where 10 bells were rung each time. With the church full, and in silence waiting for the Services to begin, the bells became very atmospheric and added to each occasion. Ringers took part in the Bell Sunday Service and for the Christmas festivities a decorated bell wheel was hung above the Lectern. Rotherham is very much a teaching tower with several of the band able to teach bell handling and method ringing. For the first time in a long while we have a new young recruit leaning for the skills section of her D of E award. Our two recruits from 2023 are also progressing well. Rotherham ringers and friends are very much an integral part of church bell ringing within the Sheffield Branch of the Yorkshire Association, regularly supporting other local practice nights and a variety of Branch events. Once again we entered a band in the Sunday Service striking competition and retained the trophy awarded to change ringing bands. On the social side, Rotherham ringers and friends went to Noshy's lounge for an evening buffet style meal in January; a full day cycle outing into Lincolnshire and a late summer BBQ in the garden of one of the ringers. In December the Branch returned to Rotherham for their monthly meeting and Christmas Social afterwards again at Noshy's. During the year 14 full peals were attempted of which only 7 were successfully completed. The number of quarter peals attempted was 21, here 15 were successful. Several of these attempts took place after Morning Worship so the congregation were able to hear bells ringing before and after service. The bells also rang out before and after 4 weddings. We have continued to welcome everyone who wants to come and enjoy our bells. May they continue to ring out to proclaim to the people of Rotherham the presence of an active worshiping church.

Malcolm S Turner Ringing Master & Tower Captain
The Minster Church of All Saints, Rotherham

Electoral Roll Report 2024

In every parish, an electoral roll must be in place. The names of the lay persons are entered onto the electoral roll of a parish. In a religious context a layperson is a member of the laity, meaning someone who is not a member of the clergy. The Electoral Roll must be kept and revised – by the PCC, or by the electoral roll officer under the direction of the PCC.
The revision takes place annually prior to the APCM. All Parishes are required to renew their Electoral roll every six years. The last revision was done in 2019.
This means that everyone who is eligible for the Electoral roll is required to complete a new form in 2025. The Electoral Roll is published it includes every name entered on the roll. The published document does not include any other personal data.

As a person named on the Electoral roll you are able to stand for election onto the PCC and take an active part at the APCM.

Although an annual revision/renewal (every 6th yr) takes place an application to the electoral roll can be made at any time.

The following is an extract taken from the Church Representation Rules
https://www.churchofengland.org/about/leadership-and-governance/legal-services/church-representation-rules/part-1

This information is also available on the application form

"A lay person is entitled to have his or her name on the roll of a parish if he or she is baptised, is aged 16 or over, has made one of the following three declarations, and has duly applied for enrolment. The first declaration is a declaration that the person – is a member of the Church of England or of a Church in communion with it and is resident in the parish.
The second declaration is a declaration that the person – is a member of the Church of England or of a Church in communion with it, is not resident in the parish, but has habitually attended public worship in the parish during the preceding six months.
The third declaration is a declaration that the person – is a member in good standing of a Church which is not in communion with the Church of England but subscribes to the doctrine of the Holy Trinity, is also a member of the Church of England, and has habitually attended public worship in the parish during the preceding six months.
A person who is entitled under this Rule to have his or her name on the roll of more than one parish is entitled to have his or her name on the roll of each of those parishes; but the following provisions specify purposes for which the person is required to choose one of those parishes "

Anne Asher
Electoral Roll Officer

Social Committee report 2024

The Social Committee exists to provide hospitality during events in the Minster, to raise funds for the both the Minster and the Rotherham Minster Development Trust and to organise social evenings and bring-and-shares etc. for the Congregation.
2024 has been quite a busy year for us, both stewarding and providing refreshments and in some cases a licensed bar for concerts eg visiting orchestras and bands
We were also involved in supporting the provision of enhanced refreshments for Heritage open days and Development Trust events. The Social Committee is becoming more and more involved with fund-raising events for the Development Trust.
Our main events during 2024 were a trial run for a "Supper Club " which comprised a hot supper followed by live entertainment; something we would like to develop further; and at Harvest time, a Barn Dance and pie and pea supper was held at St Cuthbert's church hall. Both evenings were very much enjoyed and both were well attended. Following that we all enjoyed a bring-and-share lunch to celebrate our Patronal Festival after the 10.30 service on November 3rd.
The year concluded with a very successful and well attended Christmas Fayre on Saturday 30th November.
Anne Hicks

Deanery Synod report for 2024

In February 2024 our first Deanery synod meeting of the year was held at Holy Trinity Church, Thorpe Hesley. For the main item we split into discussion groups of 4 or 5 people representing different churches. Groups were allocated twenty minutes to discuss their good news stories. The groups gave feedback on the discussions from the deanery parishes these included Very well attended Christingle services compared with previous years, New community events held by parishes are well attended, All parishes had commented on an increase in attendance at Christmas services compared to the year before, Community needs are being met the Social Supermarket was given as an example of this in our parish, two churches in the deanery reported and increase in ethnic minorities attending, Contact with local schools within the parishes is growing/improving with more children's services and school services taking place, Bible and fellowship groups are taking place, A sense of community is growing for parishes and Church is seen as a welcoming place. It was agreed that people are now returning after covid across our areas however this is not the case in all places or dioceses. Partnerships with other people/groups/institutions has enabled some activities to take place examples given was carol singing with The Salvation Army, Museum of the Moon in the Minster. Building on these relationships is vital to enable us to continue to do more in the future.
June's Deanery meeting was a joint meeting with Laughton Deanery. We met at St Francis Church Bramley. Sally Myers, the director of focal ministry for Sheffield Diocese gave us insight from the last 6 years and how we have arrived at our current position. The Diocese realised in 2018 that something major needed to change, smaller numbers attending church, fewer people coming forward for ordination as stipendiary ministers. Following a consultation a model was chosen. A mission area would have an oversight minister who would raise up local focal ministers in each church. The spiritual & sacramental ministry still being led by the oversight minister. The Diocese was given funding from the Church of England this paid for several posts within the diocese including Sally 's position. A pilot

project took place. Which went well and was rolled out to other mission areas in the Diocese. The number of Focal Ministers varied depending on each church. In 2023 a definition of a Focal Minister was developed as follows, A public face in the parish, assist with the development & delivery of mission across the parish, a single Focal Minister will often take over responsibility for one particular of church life for example pastoral care, preaching, etc, encourage the vocations and gifts of others. There are now 105 Focal Ministers in 21 mission areas (& 44 parishes) across the Diocese. These include Focal Ministers in all types of church, they are nominated by their PCC who can & do ask people to consider this ministry. The authorisations are for 3 years and resources are available for the Focal Ministers including quiet days, learning days, peer support groups, online resources and people at Church House including Sally herself. The lay ministry in our Diocese is diverse with the nationally recognised Readers plus others like Focal Ministers, Evangelists, Spiritual Accompaniers, Pastoral Workers, etc

The Main Item in November 2024 meeting was Diocesan Strategy Update, this meeting was an open meeting hosted by St Francis, Bramley It was also Joint meeting with Laughton Deanery Alex Shilkoff, Strategic Programme Director (SDF), attended to update both deaneries on the proposed ongoing strategies for the Diocese after consultations earlier this year with all the deaneries. Alex updated us on how the Diocesan strategies have done over the last 5 years and the results are encouraging in all 3 branches. The prayer community has 1500 members now and the Diocesan Vision prayer is said regularly, there are now 110 Focal Ministers and there are 37 new congregations in the Diocese, of which 11 are in schools. One specific aim of the consultation re ongoing strategies was to consult with children & young people and with the churches with the lowest incomes to ensure their voices are heard. Social justice seemed to be a strong theme heard from the whole Diocese. The strategy from 2025 to 2031 can be summed up as follows:- Renewed as people of prayer – Encourage & support dependence on the Holy Spirit to envision & equip the Church through more focused prayer. Renewed as Followers of Christ – Growing confident Christians who know they are lights for Christ.
Released through ministry development – all mission areas & congregations to have designated leaders & opportunities for leader development in each place. Rejuvenated to transform our society & God's world – Commitment to social justice & community transformation.
Rejuvenated to be younger & more diverse – a flourishing children & young people's ministry in reach of all young people, for example expansion of Centenary Project.
Rejuvenated to witness & grow. Growing stronger networks to share expertise & support revitalisation across our Diocese, planting & grafting churches.
The Diocese is seeking funding for the next stage from the national church which will enable us to meet the aims going forward. Alex also commented on how good it is to see how we have improved over the last 6 years. We are getting more confident to try new things and this is working. There is also a lot of support available for curates.
For us here in Rotherham this means, Access to all Mission Area Support help including grants for new congregations & lay worker roles. Opportunities to be a Hub Church & share expertise with others, Deanery level admin support for funerals & baptisms, 1 potential Centenary Project worker location,3 potential sending grafts, Rotherham Minster Phase 2.
A Deanery quiet day was held in February. The Bishops visit to our Deanery this year took place on 2nd July. He was treated to a full program of activities across the deanery experiencing the varied activities that are taking place.

Anne Asher
Deanery Synod Representative

Rotherham Minster Connections

Social Supermarket

164 households accessed the social supermarket in 2024 with 64 completing their 3-month memberships (40%) and graduating. Since we started 4 years ago we have given membership to 489 households. Feedback from our graduates indicates that they are eating better and more healthily, experiencing better mental health, enjoying the social side of their membership and are feel welcomed and cared for by the volunteers. There are at least 3 in depth conversations with them during their membership which enable us to tailor support to suit the individual. Support given has included budgeting & energy advice sessions from Rotherfed, face to face contact with Citizens Advice, help towards work from Working Win, health advice from Health Watch, and regular savings with Laser Credit Union. About one third of our volunteers have been members at one time.

Partners

We couldn't do what we do without our partnerships with: **Rotherfed** (energy and budgeting), **Citizens Advice** (more than just food project), **Laser Credit Union** (savings scheme), **Working Win** (employment support), **Fareshare** (weekly food deliveries), **Tesco, Aldi, M&S** and **Morrisons** (weekly food collections), **Families First** &**Baby Basics** (clothes, baby items) **Pet food bank**, **Liberty Church** and **Hygiene bank** (Toiletries). Voluntary Action Rotherham coordinate the Rotherham Food in Crisis network, which keeps us connected to other food support set-ups. Additionally, we have set up a termly meeting for the 4 Rotherham social supermarkets to share experience and learning.

Catch up Café

A team of 6-8 dedicated volunteers, overseen by Rev Sue Armstrong, continues to run the Catch-up café each Tuesday between 10 and 12. In April we enlarged the café area by temporarily removing some more pews in the South aisle, a much-needed enlargement for our guests. Each week this area is buzzing with a range of folk, many regulars, who appreciate the time to talk and socialise. The Samaritans visit once a month. Links with Rotherham College and Thomas Rotherham College have enabled us to offer work placements to students. This team has offered regular support with refreshments at other Minster community events such as the 'Otherham' light Festival and community carols.

Volunteers

Around 50 people have volunteered in some area of Rotherham Minster Connections this year from a variety of backgrounds and nationalities, including Ukraine, Nigeria and Albania. We are immensely grateful for their time, energy, positivity and generosity. For many, volunteering gives confidence, purpose and a sense of community that cannot be underestimated. We are committed to enabling as many people as possible to volunteer and to support them in making a success of it. There are occasional bumps in the road, but having a common goal and purpose means this is minimal.

2 first aid training sessions have taken place, a basic emergency first aid morning for volunteers in March was followed in November by a group of 10 staff and volunteers

receiving accredited first aid training, which gets put into use more often than we would wish!
Student volunteers from Rotherham College and Rotherham Opportunities College have had work placements in Catch up Café and our admin offices.

Staff
Christine Batchford continues to oversee the project. Our social supermarket project worker, Rosie Rawden, went on maternity leave in February 2024 and Becky Middleton was appointed to cover her maternity leave. When Rosie decided not to return to work in November, Becky was employed on a permanent basis. Rev Ali Middleton moved to a new post at Easter, supporting the cornerstone group of churches in reaching out. Her care, fun and spiritual input are much missed. Rev Louise Castle and Rev Sue Armstrong are an integral part of the leadership team as self supporting ministers.

Oversight and Vision
In a volunteer training day, we identified our core values and have them displayed in the church. We have tried to foster a sense of ownership and leadership amongst the volunteers. They usually have the best ideas and are passionate about our mission. Several time slots for planning and development meetings have been tried to enable a cross section of volunteers to attend. This development group has taken a lead in some fund raising and deciding on volunteer social and training priorities. We hope to develop this group in 2025.

Funding
We are into the second year of the *Reaching Communities* lottery funding, which covers the project worker salary, shop overheads, volunteer travel expenses, volunteer training, and some equipment. We also plan to use some of these funds to purchase new café tables for the minster. The funding runs until the end of September 2025. Funding for the project lead post is provided by the SDF funding and it is hoped that the diocese will secure further funding to enable this post to continue.
Christmas Hampers. The government's household support fund was made available through RMBC and VAR for Christmas hampers. We were given a grant of £5,000 and, with the help of NHS volunteers and our own teams, delivered 50 hampers to our social supermarket members
Fundraising The planning and development group decided to run a tombola at Rotherham show and raised £200+. A number from our community joined in with the Minster building development summer fundraising initiative, making and selling crafts.
Renew Wellbeing Rev Louise Castle has led on developing Rotherham Minster Connections as a Renew Wellbeing Hub. We are now part of a network of churches that offer prayer, hospitality and have a focus on mental wellbeing. https://www.renewwellbeing.org.uk/ .
Louise has started recruiting and offering training to some of our current volunteers. Rotherham Minster Connections is already running on very similar principles to Renew wellbeing, so it should be easy to formally become a renew wellbeing space. It also ties in with Rev Louise's diocesan role as bishop's advisor in healing and wholeness and she is

encouraging other churches to also join this initiative. Diocesan wide training has been offered in the Minster.

Christ at the Centre RMX sessions have prayer woven into them; volunteer briefings include a short prayer and all are given the option of joining in with prayer in the Jesus chapel at various points during the day. Members of our community from all faiths and none seem to appreciate that we have Christ's welcome at our heart. Some of the worship activities include:

Encounter Christian meditation every Wednesday at 11.30 in the Jesus chapel with up to 10 people attending.

Thursday group Rev Ali Middleton ran the bible study/faith discussion group on Thursday mornings. Rev Louise took this on after Easter. The group regularly has 8 or more people attending with increasing participation and leadership by members of the group. There is laughter, love and deep sharing amongst this eclectic group.

Saturday gathering continues to thrive, with one service and one shared meal each month. We had a joyful baptism in March, with adults and children being baptised in a paddling pool. Over the summer we enjoyed some picnics in Clifton Park. Following Rev Ali's departure, leadership was shared across the clergy team. This led to a decrease in leadership from the congregation - previously Thursday group had helped lead services. In 2025 it is planned that a smaller core leadership team will get us back to 'every member ministry'.

Craft group

each Wednesday and Thursday is an opportunity for relationships and creativity. Rev Louise and volunteer Linda Wooley devise projects, which may link with church seasons and prayer stations for the Jesus chapel. A dozen or so people attend and we often run out of space for new people to join in. Christmas flower arranging sessions were led by one of our members. Kevan Kadman from ROAR, a lino-cut artist, spent 3 months working on his art using the Minster space as a studio. https://groovewarcart.com/ A TV screen enabled all to see him at work and he was eager to chat to those visiting the Minster on Tuesday, Wednesday and Thursday, becoming almost a member of the family. He taught the craft group some lino cut skills and they created art work and make cards for use in the Jesus chapel. A detailed lino-cut of the Minster was his parting gift to us.

Tuesday Singers

Ian Wilcock runs Tuesday Singers, which follows on from Catch up Café and is a good link between community and music areas of church life. The Tuesday singers led the singing at the lunchtime community carol service, attended by 100 people.

Men's coffee morning

David McMillan and Ray Walker run an informal men's coffee morning each Wednesday 10-11.30. Between 5 and 12 men attend, and it links in well with other Wednesday activities

Little Minstrels, our informal toddler group ran successfully, each Thursday for the first half of the year with Ashley Allman taking a lead role. It included a sponsored pram push to raise money for the development of the building. The group disbanded in the Autumn due to dwindling numbers and reduced volunteer availability, but may re-start next year.

Allotment the allotment at Clifton Learning partnership is now exclusively overseen by that project, although several of our volunteers are integral to its flourishing, particularly Malcolm Davies.

Pilates runs each Wednesday at 5pm and keeps the staff in good health and injury free!
Bridlington Trip A very successful summer day trip to the seaside was offered at a reasonable cost, thanks to a generous discount from Globe holidays. It was a good way to build relationships across different groups.
All in all, a very successful year. Thanks be to God!

Christine Batchford
Rotherham Minster Connections Project Manager

Safeguarding Report 2024

This has been a year of transition as Jayne Rogan stepped down as Parish Support Officer (PSO) at the APCM. We are incredibly grateful for Jayne's work in this role and for her ongoing support throughout the year as we have sought to recruit a new Parish Safeguarding Officer. We are really pleased that two people have offered to fulfil this crucial role but there have been challenges in the recruitment process as the PCC have sought to clarify the level of DBS check that PSO's are required to have.
We have continued to implement our safer recruiting processes, as we seek to ensure that all of our volunteers are safely recruited and undertake safeguarding training. This remains an essential component of our church life, sadly not least in the light of the headlines about the Church of England that emerged towards the end of the year.
Revd Canon Phil Batchford
(De-Facto Parish Safeguarding Officer)

Financial Review for the Year Ended 31 December 2024

The Income and Expenditure for the year ending 31 December 2024 highlights are detailed below

Unrestricted Income

Regular giving amounted to £49,401 (2023 £49,828). This is reflective of the economic climate.

Rotherham Minster received LED lighting Grant and a Net Zero grant from Diocese of Sheffield.

The total unrestricted income for the year was £228,901 (2023 £220254).

In 2024 the PCC sold their property on Westgate. The PCC agreed to purchase shares in the CBF Investment income fund with the majority of this income.

Unrestricted Expenditure

The total unrestricted expenditure for the year was £260,932 (2023 £272700).

Contributions of £50,000 (£44,500 in 2023) to the Diocesan Common Fund, which completed our pledge for 2024.

Restricted and Endowment Funds

The Social Supermarket, is a restricted fund.

The income in 2024 was £23,021 and expenditure £39568. This figure includes expenses provided from the National Lottery fund which was granted to them in 2023. In 2024 the Social Supermarket received grants from RMBC.

Minster Re-Ordering Project – PCC Continue to support planning processes for this project. During 2024 the Minster received grants from The Minster Development Trust and the Sheffield board of finance.

Gains/Losses on Investments

Unrealised gains on the value of Investments during the year amounted to £19,466 (£41,928 in 2023).

Balances at 31 December 2024

The Unrestricted Funds were £903,292. The Restricted Funds were £88,849. Endowment Funds were £264,237. The Total of Funds at 31 December 2024 were £1256.378 (2023 £1,242,475).

The audited accounts are provided as a separate document

Anne Asher
Treasurer

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. At Rotherham Minster the membership of the PCC consists of the Incumbent (our vicar, all Licensed Clergy, 1 Churchwarden to May 26th and 2 after 26th May, the Treasurer, the Fabric Officer, the Deanery Synod Representatives and members elected by those members of the Congregation who are on the Electoral Roll of the Church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the Parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The PCC meets monthly and the Standing Committee only when required. There are also sub-groups for Finance and Fabric.

The full PCC met 9 times during the year. There were no Standing Committee meeting and 1 PCC E-mail vote.

The Chapel of Our Lady on the Bridge has a Friends Group which helps to raise funds and opens the Chapel to the public.

Administrative information

Rotherham Minster is situated in the centre of Rotherham Borough at Church Street, Rotherham, S60 1PD . The Chapel of Our Lady on the Bridge is situated on the Chantry Bridge, Bridge Street, Rotherham, S60 1RB. Together they are part of the Diocese of Sheffield in the Church of England.

The administrative office for both buildings is housed in the All Saints Centre at Vicarage Lane, Rotherham, S65 1AA this being the address for correspondence.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity currently excepted from registration with the Charity Commission.

Registered Charity 1129752

PCC members who have served at any time from 1st January 2024 until the date this report was approved are:

Vicar	Revd Canon Phil Batchford
Associate Vicar	Revd Ali Middleton (to 31st March 2024)
Associate Vicar	Revd Louise Castle (SSOM)
Associate Vicar	Revd Justine Smith
Associate Vicar	Revd Sue Armstrong (SSOM)
Associate Curate	Revd Lizzie Ilsley (from July 2024)
Church Wardens	Luke Hanson (to 26th May 2024)
	Malcolm Turner (from May 26th 2024)
	Pat Naylor (From 26th May 2024)
Deanery Synod Representative	Anne Asher
Elected Members	Mark Middleton (to May 26th 2024)
	Doreen Clifford
	Anne Hicks
	Shirley Jones
	Edward Roddis
	Debbie Stephenson
	Malcolm Turner (to May 26th 2024)
	David Castle
	Pat Naylor (to May 26th 2024)
	Chris Bennett (from May 26th 2024)
	Jayne Rogan
Secretary	Marjorie Russell
Treasurer	Anne Asher

Approved by the PCC on _____and signed on their behalf by

Revd Canon Phil Batchford (PCC chairman)

Rotherham Minster

Parochial Church Council of All Saints Rotherham

Rotherham Minster and The Chapel on the Bridge

Annual Accounts

for the year ended 31 December 2024

Background

The Parish of Rotherham Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent or, during an interregnum, with the Wardens in promoting within the ecclesiastical parish the whole mission of the church, pastoral, evangelical, social and ecumenical. It has the responsibility for the fabric of the Minster Church of Rotherham All Saints' and the Chapel of our Lady on Chantry Bridge.

Membership of the PCC

Members of the PCC are either ex.officio or elected by the Annual Parochial Church meeting (APCM) in accordance with the Church Representation Rules. PCC members who have served at any time from 1st January 2024 until the date this report was approved are:

Vicar	**Revd Canon Phil Batchford**
Associate Vicar	**Revd Ali Middleton (to 31st March 2024)**
Associate Vicar	**Revd Louise Castle (SSOM)**
Associate Vicar	**Revd Justine Smith**
Associate Vicar	**Revd Sue Armstrong (SSOM)**
Associate Curate	**Revd Lizzie Ilsley (from July 2024)**
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	Shirley Jones
	Edward Roddis
	Debbie Stephenson
	Malcolm Turner (to May 26th 2024)
	David Castle
	Pat Naylor (to May 26th 2024)
	Chris Bennett (from May 26th 2024)
	Jayne Rogan
Secretary	**Marjorie Russell**
Treasurer	**Anne Asher**

The PCC meets monthly. It has a Standing Committee which meets when required and also has sub-groups for Fabric and for Finance and Property.

Registered Charity	1129752
Independent Examiner	LT Professional Services Limited

Report of the Independent Examiner
To the Members of the Parochial Church Council
Of All Saints Rotherham (the Trust)
On the accounts for the year ended 31 December 2024

I report to the charity trustees on my examination of the accounts of the Trust for the year ended 31 December 2024

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year (under section 144(2) of the Charities Act 2011 (the2011 Act) and that an independent examination is needed.

It is my responsibility to

- Examine the accounts (under section 145 of the 2011 Act);
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5) (b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of independent examiners report

My examination was carried out in accordance with the general Direction given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiners's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

L Tsang FCCS Independent Examiner
For and on behalf of LT Professional Services Limited
101 Bradfield Way
Waverly
Rotherham
S60 8DL

Notes to the financial statements
For the year ended 31 December 2024

Accounting policies
The financial statements have been prepared in accordance with revised Statement of Recommended Practice relating to s145 of the Charities Act 2011, and the Church Accounting Regulations 2006. The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at the bid market value.

Related Party Transactions.
There were no related Party Transactions in the year.

Funds
General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

The purpose of any restricted and endowment funds are noted in the accounts.

The accounts include transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gathering of church members.

Incoming Resources

Voluntary income and capital sources
Collections are recognised when received by or on behalf of the PCC. Amounts receivable under Gift Aid are recognised only when received. Income tax recoverable on Gift Aid donations is recognised only when received. Grants and bequests to the PCC are accounted for upon receipt. Funds raised by events are accounted for gross, as are sales of books and magazines.

Regular giving by both Standing Order, the Parish Giving Scheme and Envelopes have continued.

Other ordinary income
Income is recognized from the hire of church premises when events take place.

Fees due to the PCC for wedding, funerals and baptisms are recognized in the accounts per event basis and the transactions are shown in the appropriate sections of the accounts.

Income from investments
Dividends and interests are accounted for when received.

Investment gains and losses.
Unrealised gains and losses are accounted for on the revaluation on investments at 31 December.
Realised gains and losses are recognised when investments are sold.

Notes to the Financial Statements
For the year ended 31 December 2024

Resources Used
Grants
Grants are accounted for when paid.

Activities directly relating to the work of the church.
The Common Fund and Ministry Contributions to the Diocese are accounted for when payable.

Fixed Assets.
Freehold Land and Buildings.
These consist of a house at 3 Reneville Road, Rotherham, purchased on 28 September 1984. The property was revalued in 2021 and valued at £200,000. Routine repairs have taken place during the year.
A commercial property at 69 Westgate, Rotherham has been leased from 20 September 2012 for twenty years as a Chinese Take-away. This property was sold in 2024.

Consecrated land and buildings.
Consecrated and beneficed property of any kind is excluded from the accounts under the provisions of s10 of the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church Inventory, which can be inspected at any reasonable time. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are now valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis. All expenditure incurred in the year on individual items under £1,000 or on the repair on movable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment.
Equipment used within the church premises is depreciated on a straight line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments
During the year some shares were sold
Unrestricted – 1,791.46 shares realising £40,000 a gain of £497
Unrestricted – 2597.75 shares were purchased at a cost of £60,000
On 31 December 2024 the holding of CBF Investment Income Shares was 40,093.13 (39,286.85 31.12.2023. with a bid price of £23.1227 (£22.6053 on 31.12.2023) and value of £927,060 (£888,091 on 31.12.2023) as advised by CCLA Investment Management Ltd.

Notes to the Financial Statements
For the year ended 31 December 2024

Current assets
Provision may be made for any amounts that are deemed by the PCC to be uncollectable. Deposit accounts include cash held in deposit accounts at the bank or with the Central Board of Finance.

Unrestricted Funds which are held in the General Fund account are distributed by or on behalf of the PCC for the general benefit and upkeep of the Parish. In 2024 proceeds from the sale of 69 Westgate was received and included in the general fund. Shares in the CBF Investment Income Fund were purchased with the majority of the income from the sale.

Unrestricted Designated Funds. Are funds earmarked by the PCC for a purpose. The PCC may close the Designated Account and return any funds to the General Fund. Examples include bequests that have no conditions attached other than that they are to be used for the benefit of the Parish at the discretion of the PCC.

The **Dorothy Simpson Sunday School Fund** was established in 1982 and augmented in 2003 by the absorption of the Sunday School Fund, for the purpose of meeting the costs of Sunday school expenses. **The Choir and Sunday School Funds** are also Designated Funds

Restricted Funds have been provided by an organisation or individual for a specific purpose and both the capital and income must be used for that purpose unless there are codicils to the restrictions.

A **Social Supermarket Fund** was created in October 2020 as a Designated Fund to assist the deprived and needy in receiving wholesome and nourishing food. Substantial donations were received from both a donor and grants from Voluntary Action Rotherham and Rotherham MBC to start the fund. It has been successful, and it moved from the Minster into shop premises in the autumn of 2021. PCC re-classified the Social Supermarket as a Restricted Fund.

The **Probert Fund** for Music and Services was founded in 1994 from a legacy under the will of Miss Phyllis Fellows for the purpose of maintaining the religious services and music of All Saints' Parish church. The capital as well as the income may be expended.

The **Fair Linen Fund** was established with a legacy under the will of Mrs Elmhirst for the purchase of altar cloths and similar.

Endowment Funds
The **Fabric Fund** was established under Trust Deed in 1912 for the "maintenance, repair, upkeep and insurance of the fabric or building of Rotherham Parish Church". Recent additions to this fund have come from legacies under the wills of Eva Allot (1974), Mr F A Beaumont (1974), Miss M Arnold (1980) and Helena Bennett (2002).

The Aizlewood Memorial Fund was founded in 1954 using a legacy under the will of Mr A Percy Aizlewood, for the continued maintenance of the War Memorial at All Saints'. The income from the fund is to be "devoted to such maintenance and to the placing of flowers on the memorial at stated anniversaries and at church festivals". The Trust also allows for income "in excess of £200" to be used for church fabric purposes should the Trustees so decide.

The **Brookes Fund** was established in 1900 using a legacy under the will of Mr Richard Brookes for the purpose of "the repair and maintenance of the parish church, and in particular in insuring, cleaning and preserving the West Window" and also the maintenance of the grave of the late Mrs Brookes in Moorgate Cemetery.

The **Stoddart Fund** was founded in 1913 using a legacy of £2,000 under the will of Sir Charles Stoddart, the one quarter of the income to be put "towards maintaining the services in the Chapel on the Bridge" and three quarters of the income to be spent at the discretion of the incumbent clergy. In recent years successive incumbents

Parochial Council of All Saints Rotherham
Statement of Financial Activities
for the year ending 31 December 2024

INCOMING RESOURCES	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
Voluntary receipts	1.1	49,401			49,401	49,828
Other voluntary receipts	1.2	6,561	514		7,075	10,549
Income from Church activities	1.3	5,010			5,010	4,752
Grant Income	1.4	115,524	40,401		155,925	142,223
Income from Other Activities	1.5	13,452	23,021		36,473	75,180
Income from Investments	1.6	19,540	369	6,981	26,890	26,424
Other Incoming Resources	1.7	19,413			19,413	27,068
Total Incoming Resources		**228,901**	**64,305**	**6,981**	**300,187**	**336,024**
RESOURCES EXPENDED						
Management, Administration & Governance	2.1	6,442	300		6,742	5,166
Capital Works	2.2	6,381	29,453		35,834	79,650
Church Running Expenses	2.3	74,231			74,231	68,968
Church Activities	2.4	173,878	39,568		213,446	223,077
Total Resources Expended		**260,932**	**69,321**		**330,253**	**376,861**
NET INCOME/(EXPENDITURE) BEFORE INVESTMENT GAINS/(LOSSES)		**(32,031)**	**(5,016)**	**6,981**	**(30,066)**	**(40,837)**
Gain on sale of Investment Property		25,000			25,000	
Realised gain/(loss) on sale of investments		(497)			(497)	833
Unrealised gain/(loss) on investments		13,408	304	5,754	19,466	76,978
		5,880	**(4,712)**	**12,735**	**13,903**	**36,974**
Transfers between funds						
NET MOVEMENT IN FUNDS		**5,880**	**(4,712)**	**12,735**	**13,903**	**36,974**
Balance at 1 January		897,412	93,561	251,502	1,242,475	1,205,501
Balance at 31 December		**903,292**	**88,849**	**264,237**	**1,256,378**	**1,242,475**

Parochial Council of All Saints Rotherham
Balance Sheet
as at 31 December 2024

	Note	Total 2024	Total 2023
FIXED ASSETS			
Tangible	3	200,000	270,000
Investments	4	927,060	888,091
		1,127,060	**1,158,091**
CURRENT ASSETS			
Debtors		2,012	328
Cash at Bank and in Hand	5	139,788	101,215
		141,800	**101,543**
CREDITORS	6	**12,482**	**17,159**
NET ASSETS		**1,256,378**	**1,242,475**
FUNDS AND RESERVES			
Unrestricted funds		903,292	897,412
Restricted funds		88,849	93,561
Endowment funds		264,237	251,502
		1,256,378	**1,242,475**

Approved by the Parochial Church Council on 15th April 2025
and signed on its behalf by:

Revd P Batchford
Chairperson

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
1 Incoming resources					
1.1 Voluntary receipts					
Planned Giving Bank Gift Aid	13,216			13,216	15,277
Planned Giving Bank Non Gift Aid	1,800			1,800	2,611
Planned Giving Envelopes Gift Aid	2,555			2,555	2,795
Planned Giving Envelopes Non Gift Aid	2,980			2,980	2,434
Planned Giving - PGS	11,518			11,518	10,084
Cash Collection - tax efficient	6,481			6,481	7,644
HMRC Rebate - Tax Recovered viaGA	9,351			9,351	8,983
Legacies	1,500			1,500	
	49,401			**49,401**	**49,828**
1.2 Other voluntary receipts					
Alms Box	1,433			1,433	2,774
Votive Candles	881			881	876
Collectin + Sum up (Electronic)	1,085			1,085	1,370
Special Collections				0	429
Donation - General Gift Aid	26			26	19
Donation Bell Tower	807			807	1,219
Donation Lighting (Reguilding) CoB	1,390			1,390	2,530
Donation - Capital Fundraising		514		514	
Donation Sundry	806			806	1,018
Donation - Coffee	133			133	314
	6,561	**514**		**7,075**	**10,549**
1.3. Income from Church Activites					
Civic & Diocesan Services	1,028			1,028	822
Fees from Funeral Retained by PCC	60			60	1,379
Fees from Weddings Retained by PCC	3,922			3,922	2,551
	5,010			**5,010**	**4,752**
1.4 Grant Income					
Grant - Energy	1,700			1,700	3,800
Grant - SDF	1,400			1,400	450
General & Clergy Development Grant				0	915
Grant - SDF Salaries	112,424			112,424	97,369
National Lottery Grant		26,236		26,236	12,734
Grant - Church Reordering		14,165		14,165	26,955
	115,524	**40,401**		**155,925**	**142,223**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
1.5 Income from other activites					
Events	2,287			2,287	1,556
Hire of All Saints Centre	1,745			1,745	1,140
Hire of Rotherham Minster	6,020			6,020	3,752
Contribution from Soc Supermarket	3,400			3,400	2,200
Social Supermarket		23,021		23,021	66,532
	13,452	**23,021**		**36,473**	**75,180**
1.6. Income from Investments					
CBF Dividends	16,870	369	6,981	24,220	24,607
CBF Deposit Interest	2,064			2,064	1,503
Bank Interest	606			606	314
	19,540	**369**	**6,981**	**26,890**	**26,424**
1.7 Other incoming resources					
Insurance claims	2,200			2,200	3,175
Refund - Legal & Professional fees	1,320			1,320	40
Refund - Insurance	412			412	
Refund - Utilities bill	3,082			3,082	
Rent from Properties	10,791			10,791	17,612
VAT Refund Historic Churches	1,608			1,608	4,392
VAT Refund - West Window Project				0	1,849
	19,413	**0**		**19,413**	**27,068**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
2 Resources Expended					
2.1 Management Administration & Governance					
Bank Charges	576			576	566
Special Collections paid on behalf of third Party	0			0	429
Minster refreshments & flowers	769			769	676
Capital fundraising costs		300		300	
Raising Funds Expenditure	1,647			1,647	912
Quinquennial Report	1,200			1,200	1,200
Independent Examiners Fees	900			900	800
SDF Grant Costs	1,350			1,350	583
	6,442	**300**		**6,742**	**5,166**
2.2 Capital Works Fabric					
Church Reordering Project		25,303		25,303	34,615
Church Reordering Project VAT on invoices		4,150		4,150	7,217
Church Minor Works	4,713			4,713	24,194
Chapel on the Bridge - Regilding	1,668			1,668	2,530
Fabric Projects				0	11,094
	6,381	**29,453**		**35,834**	**79,650**
2.3 Church Running expenses					
Electric C o B	1,512			1,512	642
Electric Minster	9,994			9,994	5,868
Gas Minster	20,965			20,965	18,992
Water Minster	281			281	207
Telecoms Minster	922			922	871
Insurance CoB	1,364			1,364	1,204
Insurance Minster	17,577			17,577	15,519
ASC Gas & Electric	167			167	272
ASC Costs	4,031			4,031	6,223
Church Maintenance	5,702			5,702	4,197
Church Maintenance Contracts	6,421			6,421	7,242
Westgate Property Insurance	0			0	1,094
Westgate Property Legal & Professional fees	0			0	1,320
Westgate Maintenance & Commission	233			233	1,882
Renoville Maintenance, Ins. & Commission	4,517			4,517	1,854
Subscriptions	545			545	1,061
Training	0			0	520
	74,231			**74,231**	**68,968**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
2.4 Church Activities					
Diocesan Common Fund	50,000			50,000	44,500
Minster Staff Wages	2,182			2,182	15,228
SDF Staff Wages	113,765			113,765	119,250
Clergy Expenses & Accommodation	2,754			2,754	2,699
The National Lottery Community Fund		25,613		25,613	5,645
Social Supermarket		13,955		13,955	28,745
Music	850			850	1,316
Worship	3,495			3,495	3,338
Children, Families & Youth Budget	0			0	365
Bell Tower Fees & Equipment & Expenses	832			832	1,992
	173,878	**39,568**		**213,446**	**223,078**

3. FIXED ASSETS	Unrestricted Funds	Unrestricted Funds
Freehold Land and buildings	**2024**	**2023**
Property ar Renevill Road	200,000	200,000
Property at Westgate		70,000
	200,000	**270,000**

4 CBF Investments

The investments are held in the CBF Investment Income and the value is the Bid value on the data shown. The revaluation is the change in value related to the Bid price between the

Fund Name	B/Fwd at 01.01.2024 No. Shares	£	Sale of Shares No. Shares	Carrying Amount £	Buying of Shares No.Shares	Carrying Amount £	Unrealised Gain/(Loss) £	C/Fwd at 31.12.2024 No. Shares	£	Gain / (Loss) on sale of shares Proceeds	Carrying Amount	Gain / (Loss)
UNRESTRICTED												
Haywood Bequest	27,354.75	618,363	1,791.46	40,497.00	2,597.75	60,000.00	13,294	28,161.03	651,159	40,000	40,497	(497)
		618,363					**13,294**		**651,159**			
UNRESTRICTED - DESIGNATED												
Choir	53.00	1,198					28	53.00	1,226			
Simpson Sunday School	66.90	1,512					35	66.90	1,547			
Sunday School	98.00	2,215					51	98.00	2,266			
		4,925					**114**		**5,039**			
RESTRICTED												
Fair Linen	164.00	3,707					85	164.00	3,792			
Organ IR1104	93.00	2,102					48	93.00	2,150			
Organ	59.00	1,334					30	59.00	1,364			
Probert Music	263.97	5,967	-				137	263.97	6,104	-	-	
Parish Room Fund	8.45	191					4	8.45	195			
		13,301					**304**		**13,605**			
ENDOWMENT												
Church Fabric Fund ...255	702.00	15,869					363	702.00	16,232			
Chancel Fabric Fund ...275	1,494.00	33,772					773	1,494.00	34,545			
Church Fabric Fund ...285	6,545.78	147,969					3,387	6,545.78	151,356			
Tithe Chancel Repair ...625	226.00	5,109					117	226.00	5,226			
Aizlewood	1,411.00	31,897					728	1,411.00	32,626			
Brookes Legacy	239.00	5,403					123	239.00	5,526			
Stoddart Bequest	508.00	11,483					263	508.00	11,746			
		251,502					**5,754**		**257,257**			
TOTAL INVESTMENTS		**888,091**					**19,466**		**927,060**			

	2024	2023
5 Cash at Bank, in Hand and Deposit		
RBS Current Account	14,005	9,628
RBS Savings Account	11,825	15,152
RBS Social Supermarket Account	62,435	49,327
CBF Deposit - SDF Wages	24,891	26,635
CBF Deposit -West Window Retention	26,345	213
Petty Cash - Operations	190	168
Petty Cash - Social Supermarket	97	92
	139,788	**101,215**

6. Creditors		
Supplier accounts payable	2,968	14,245
Payroll liabilities	3,037	2,914
Other Creditors	6,477	
	12,482	**17,159**

Rotherham Minster

Parochial Church Council of All Saints Rotherham

Rotherham Minster and The Chapel on the Bridge

Annual Accounts

for the year ended 31 December 2024

Background

The Parish of Rotherham Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent or, during an interregnum, with the Wardens in promoting within the ecclesiastical parish the whole mission of the church, pastoral, evangelical, social and ecumenical. It has the responsibility for the fabric of the Minster Church of Rotherham All Saints' and the Chapel of our Lady on Chantry Bridge.

Membership of the PCC

Members of the PCC are either ex.officio or elected by the Annual Parochial Church meeting (APCM) in accordance with the Church Representation Rules. PCC members who have served at any time from 1st January 2024 until the date this report was approved are:

Vicar	**Revd Canon Phil Batchford**
Associate Vicar	**Revd Ali Middleton (to 31st March 2024)**
Associate Vicar	**Revd Louise Castle (SSOM)**
Associate Vicar	**Revd Justine Smith**
Associate Vicar	**Revd Sue Armstrong (SSOM)**
Associate Curate	**Revd Lizzie Ilsley (from July 2024)**
Church Wardens	**Luke Hanson (to 26th May 2024)**
	Malcolm Turner (from May 26th 2024)
	Pat Naylor (From 26th May 2024)
Deanery Synod Representative	**Anne Asher**
Elected Members	**Mark Middleton (to May 26th 2024)**
	Doreen Clifford
	Anne Hicks
	Shirley Jones
	Edward Roddis
	Debbie Stephenson
	Malcolm Turner (to May 26th 2024)
	David Castle
	Pat Naylor (to May 26th 2024)
	Chris Bennett (from May 26th 2024)
	Jayne Rogan
Secretary	**Marjorie Russell**
Treasurer	**Anne Asher**

The PCC meets monthly. It has a Standing Committee which meets when required and also has sub-groups for Fabric and for Finance and Property.

Registered Charity	1129752
Independent Examiner	LT Professional Services Limited

Report of the Independent Examiner
To the Members of the Parochial Church Council
Of All Saints Rotherham (the Trust)
On the accounts for the year ended 31 December 2024

I report to the charity trustees on my examination of the accounts of the Trust for the year ended 31 December 2024

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year (under section 144(2) of the Charities Act 2011 (the2011 Act) and that an independent examination is needed.

It is my responsibility to

- Examine the accounts (under section 145 of the 2011 Act);
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5) (b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of independent examiners report

My examination was carried out in accordance with the general Direction given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiners's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

L Tsang FCCS Independent Examiner
For and on behalf of LT Professional Services Limited
101 Bradfield Way
Waverly
Rotherham
S60 8DL

Notes to the financial statements
For the year ended 31 December 2024

Accounting policies
The financial statements have been prepared in accordance with revised Statement of Recommended Practice relating to s145 of the Charities Act 2011, and the Church Accounting Regulations 2006. The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at the bid market value.

Related Party Transactions.
There were no related Party Transactions in the year.

Funds
General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

The purpose of any restricted and endowment funds are noted in the accounts.

The accounts include transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gathering of church members.

Incoming Resources

Voluntary income and capital sources
Collections are recognised when received by or on behalf of the PCC. Amounts receivable under Gift Aid are recognised only when received. Income tax recoverable on Gift Aid donations is recognised only when received. Grants and bequests to the PCC are accounted for upon receipt. Funds raised by events are accounted for gross, as are sales of books and magazines.

Regular giving by both Standing Order, the Parish Giving Scheme and Envelopes have continued.

Other ordinary income
Income is recognized from the hire of church premises when events take place.

Fees due to the PCC for wedding, funerals and baptisms are recognized in the accounts per event basis and the transactions are shown in the appropriate sections of the accounts.

Income from investments
Dividends and interests are accounted for when received.

Investment gains and losses.
Unrealised gains and losses are accounted for on the revaluation on investments at 31 December.
Realised gains and losses are recognised when investments are sold.

Notes to the Financial Statements
For the year ended 31 December 2024

Resources Used
Grants
Grants are accounted for when paid.

Activities directly relating to the work of the church.
The Common Fund and Ministry Contributions to the Diocese are accounted for when payable.

Fixed Assets.
Freehold Land and Buildings.
These consist of a house at 3 Reneville Road, Rotherham, purchased on 28 September 1984. The property was revalued in 2021 and valued at £200,000. Routine repairs have taken place during the year.
A commercial property at 69 Westgate, Rotherham has been leased from 20 September 2012 for twenty years as a Chinese Take-away. This property was sold in 2024.

Consecrated land and buildings.
Consecrated and beneficed property of any kind is excluded from the accounts under the provisions of s10 of the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church Inventory, which can be inspected at any reasonable time. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are now valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis. All expenditure incurred in the year on individual items under £1,000 or on the repair on movable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment.
Equipment used within the church premises is depreciated on a straight line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments
During the year some shares were sold
Unrestricted – 1,791.46 shares realising £40,000 a gain of £497
Unrestricted – 2597.75 shares were purchased at a cost of £60,000
On 31 December 2024 the holding of CBF Investment Income Shares was 40,093.13 (39,286.85 31.12.2023. with a bid price of £23.1227 (£22.6053 on 31.12.2023) and value of £927,060 (£888,091 on 31.12.2023) as advised by CCLA Investment Management Ltd.

Notes to the Financial Statements
For the year ended 31 December 2024

Current assets
Provision may be made for any amounts that are deemed by the PCC to be uncollectable. Deposit accounts include cash held in deposit accounts at the bank or with the Central Board of Finance.

Unrestricted Funds which are held in the General Fund account are distributed by or on behalf of the PCC for the general benefit and upkeep of the Parish. In 2024 proceeds from the sale of 69 Westgate was received and included in the general fund. Shares in the CBF Investment Income Fund were purchased with the majority of the income from the sale.

Unrestricted Designated Funds. Are funds earmarked by the PCC for a purpose. The PCC may close the Designated Account and return any funds to the General Fund. Examples include bequests that have no conditions attached other than that they are to be used for the benefit of the Parish at the discretion of the PCC.

The **Dorothy Simpson Sunday School Fund** was established in 1982 and augmented in 2003 by the absorption of the Sunday School Fund, for the purpose of meeting the costs of Sunday school expenses. **The Choir and Sunday School Funds** are also Designated Funds

Restricted Funds have been provided by an organisation or individual for a specific purpose and both the capital and income must be used for that purpose unless there are codicils to the restrictions.

A **Social Supermarket Fund** was created in October 2020 as a Designated Fund to assist the deprived and needy in receiving wholesome and nourishing food. Substantial donations were received from both a donor and grants from Voluntary Action Rotherham and Rotherham MBC to start the fund. It has been successful, and it moved from the Minster into shop premises in the autumn of 2021. PCC re-classified the Social Supermarket as a Restricted Fund.

The **Probert Fund** for Music and Services was founded in 1994 from a legacy under the will of Miss Phyllis Fellows for the purpose of maintaining the religious services and music of All Saints' Parish church. The capital as well as the income may be expended.

The **Fair Linen Fund** was established with a legacy under the will of Mrs Elmhirst for the purchase of altar cloths and similar.

Endowment Funds
The **Fabric Fund** was established under Trust Deed in 1912 for the "maintenance, repair, upkeep and insurance of the fabric or building of Rotherham Parish Church". Recent additions to this fund have come from legacies under the wills of Eva Allot (1974), Mr F A Beaumont (1974), Miss M Arnold (1980) and Helena Bennett (2002).

The Aizlewood Memorial Fund was founded in 1954 using a legacy under the will of Mr A Percy Aizlewood, for the continued maintenance of the War Memorial at All Saints'. The income from the fund is to be "devoted to such maintenance and to the placing of flowers on the memorial at stated anniversaries and at church festivals". The Trust also allows for income "in excess of £200" to be used for church fabric purposes should the Trustees so decide.

The **Brookes Fund** was established in 1900 using a legacy under the will of Mr Richard Brookes for the purpose of "the repair and maintenance of the parish church, and in particular in insuring, cleaning and preserving the West Window" and also the maintenance of the grave of the late Mrs Brookes in Moorgate Cemetery.

The **Stoddart Fund** was founded in 1913 using a legacy of £2,000 under the will of Sir Charles Stoddart, the one quarter of the income to be put "towards maintaining the services in the Chapel on the Bridge" and three quarters of the income to be spent at the discretion of the incumbent clergy. In recent years successive incumbents

Parochial Council of All Saints Rotherham
Statement of Financial Activities
for the year ending 31 December 2024

INCOMING RESOURCES	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
Voluntary receipts	1.1	49,401			49,401	49,828
Other voluntary receipts	1.2	6,561	514		7,075	10,549
Income from Church activities	1.3	5,010			5,010	4,752
Grant Income	1.4	115,524	40,401		155,925	142,223
Income from Other Activities	1.5	13,452	23,021		36,473	75,180
Income from Investments	1.6	19,540	369	6,981	26,890	26,424
Other Incoming Resources	1.7	19,413			19,413	27,068
Total Incoming Resources		**228,901**	**64,305**	**6,981**	**300,187**	**336,024**
RESOURCES EXPENDED						
Management, Administration & Governance	2.1	6,442	300		6,742	5,166
Capital Works	2.2	6,381	29,453		35,834	79,650
Church Running Expenses	2.3	74,231			74,231	68,968
Church Activities	2.4	173,878	39,568		213,446	223,077
Total Resources Expended		**260,932**	**69,321**		**330,253**	**376,861**
NET INCOME/(EXPENDITURE) BEFORE INVESTMENT GAINS/(LOSSES)		**(32,031)**	**(5,016)**	**6,981**	**(30,066)**	**(40,837)**
Gain on sale of Investment Property		25,000			25,000	
Realised gain/(loss) on sale of investments		(497)			(497)	833
Unrealised gain/(loss) on investments		13,408	304	5,754	19,466	76,978
		5,880	**(4,712)**	**12,735**	**13,903**	**36,974**
Transfers between funds						
NET MOVEMENT IN FUNDS		**5,880**	**(4,712)**	**12,735**	**13,903**	**36,974**
Balance at 1 January		897,412	93,561	251,502	1,242,475	1,205,501
Balance at 31 December		**903,292**	**88,849**	**264,237**	**1,256,378**	**1,242,475**

Parochial Council of All Saints Rotherham
Balance Sheet
as at 31 December 2024

	Note	Total 2024	Total 2023
FIXED ASSETS			
Tangible	3	200,000	270,000
Investments	4	927,060	888,091
		1,127,060	**1,158,091**
CURRENT ASSETS			
Debtors		2,012	328
Cash at Bank and in Hand	5	139,788	101,215
		141,800	**101,543**
CREDITORS	6	**12,482**	**17,159**
NET ASSETS		**1,256,378**	**1,242,475**
FUNDS AND RESERVES			
Unrestricted funds		903,292	897,412
Restricted funds		88,849	93,561
Endowment funds		264,237	251,502
		1,256,378	**1,242,475**

Approved by the Parochial Church Council on 15th April 2025
and signed on its behalf by:

Revd P Batchford
Chairperson

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
1 Incoming resources					
1.1 Voluntary receipts					
Planned Giving Bank Gift Aid	13,216			13,216	15,277
Planned Giving Bank Non Gift Aid	1,800			1,800	2,611
Planned Giving Envelopes Gift Aid	2,555			2,555	2,795
Planned Giving Envelopes Non Gift Aid	2,980			2,980	2,434
Planned Giving - PGS	11,518			11,518	10,084
Cash Collection - tax efficient	6,481			6,481	7,644
HMRC Rebate - Tax Recovered viaGA	9,351			9,351	8,983
Legacies	1,500			1,500	
	49,401			**49,401**	**49,828**
1.2 Other voluntary receipts					
Alms Box	1,433			1,433	2,774
Votive Candles	881			881	876
Collectin + Sum up (Electronic)	1,085			1,085	1,370
Special Collections				0	429
Donation - General Gift Aid	26			26	19
Donation Bell Tower	807			807	1,219
Donation Lighting (Reguilding) CoB	1,390			1,390	2,530
Donation - Capital Fundraising		514		514	
Donation Sundry	806			806	1,018
Donation - Coffee	133			133	314
	6,561	**514**		**7,075**	**10,549**
1.3. Income from Church Activites					
Civic & Diocesan Services	1,028			1,028	822
Fees from Funeral Retained by PCC	60			60	1,379
Fees from Weddings Retained by PCC	3,922			3,922	2,551
	5,010			**5,010**	**4,752**
1.4 Grant Income					
Grant - Energy	1,700			1,700	3,800
Grant - SDF	1,400			1,400	450
General & Clergy Development Grant				0	915
Grant - SDF Salaries	112,424			112,424	97,369
National Lottery Grant		26,236		26,236	12,734
Grant - Church Reordering		14,165		14,165	26,955
	115,524	**40,401**		**155,925**	**142,223**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
1.5 Income from other activites					
Events	2,287			2,287	1,556
Hire of All Saints Centre	1,745			1,745	1,140
Hire of Rotherham Minster	6,020			6,020	3,752
Contribution from Soc Supermarket	3,400			3,400	2,200
Social Supermarket		23,021		23,021	66,532
	13,452	**23,021**		**36,473**	**75,180**
1.6. Income from Investments					
CBF Dividends	16,870	369	6,981	24,220	24,607
CBF Deposit Interest	2,064			2,064	1,503
Bank Interest	606			606	314
	19,540	**369**	**6,981**	**26,890**	**26,424**
1.7 Other incoming resources					
Insurance claims	2,200			2,200	3,175
Refund - Legal & Professional fees	1,320			1,320	40
Refund - Insurance	412			412	
Refund - Utilities bill	3,082			3,082	
Rent from Properties	10,791			10,791	17,612
VAT Refund Historic Churches	1,608			1,608	4,392
VAT Refund - West Window Project				0	1,849
	19,413	**0**		**19,413**	**27,068**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
2 Resources Expended					
2.1 Management Administration & Governance					
Bank Charges	576			576	566
Special Collections paid on behalf of third Party	0			0	429
Minster refreshments & flowers	769			769	676
Capital fundraising costs		300		300	
Raising Funds Expenditure	1,647			1,647	912
Quinquennial Report	1,200			1,200	1,200
Independent Examiners Fees	900			900	800
SDF Grant Costs	1,350			1,350	583
	6,442	**300**		**6,742**	**5,166**
2.2 Capital Works Fabric					
Church Reordering Project		25,303		25,303	34,615
Church Reordering Project VAT on invoices		4,150		4,150	7,217
Church Minor Works	4,713			4,713	24,194
Chapel on the Bridge - Regilding	1,668			1,668	2,530
Fabric Projects				0	11,094
	6,381	**29,453**		**35,834**	**79,650**
2.3 Church Running expenses					
Electric C o B	1,512			1,512	642
Electric Minster	9,994			9,994	5,868
Gas Minster	20,965			20,965	18,992
Water Minster	281			281	207
Telecoms Minster	922			922	871
Insurance CoB	1,364			1,364	1,204
Insurance Minster	17,577			17,577	15,519
ASC Gas & Electric	167			167	272
ASC Costs	4,031			4,031	6,223
Church Maintenance	5,702			5,702	4,197
Church Maintenance Contracts	6,421			6,421	7,242
Westgate Property Insurance	0			0	1,094
Westgate Property Legal & Professional fees	0			0	1,320
Westgate Maintenance & Commission	233			233	1,882
Renoville Maintenance, Ins. & Commission	4,517			4,517	1,854
Subscriptions	545			545	1,061
Training	0			0	520
	74,231			**74,231**	**68,968**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
2.4 Church Activities					
Diocesan Common Fund	50,000			50,000	44,500
Minster Staff Wages	2,182			2,182	15,228
SDF Staff Wages	113,765			113,765	119,250
Clergy Expenses & Accommodation	2,754			2,754	2,699
The National Lottery Community Fund		25,613		25,613	5,645
Social Supermarket		13,955		13,955	28,745
Music	850			850	1,316
Worship	3,495			3,495	3,338
Children, Families & Youth Budget	0			0	365
Bell Tower Fees & Equipment & Expenses	832			832	1,992
	173,878	**39,568**		**213,446**	**223,078**

3. FIXED ASSETS	Unrestricted Funds	Unrestricted Funds
Freehold Land and buildings	**2024**	**2023**
Property ar Renevill Road	200,000	200,000
Property at Westgate		70,000
	200,000	**270,000**

4 CBF Investments

The investments are held in the CBF Investment Income and the value is the Bid value on the data shown. The revaluation is the change in value related to the Bid price between the

Fund Name	B/Fwd at 01.01.2024 No. Shares	£	Sale of Shares No. Shares	Carrying Amount £	Buying of Shares No.Shares	Carrying Amount £	Unrealised Gain/(Loss) £	C/Fwd at 31.12.2024 No. Shares	£	Gain / (Loss) on sale of shares Proceeds	Carrying Amount	Gain / (Loss)
UNRESTRICTED												
Haywood Bequest	27,354.75	618,363	1,791.46	40,497.00	2,597.75	60,000.00	13,294	28,161.03	651,159	40,000	40,497	(497)
		618,363					**13,294**		**651,159**			
UNRESTRICTED - DESIGNATED												
Choir	53.00	1,198					28	53.00	1,226			
Simpson Sunday School	66.90	1,512					35	66.90	1,547			
Sunday School	98.00	2,215					51	98.00	2,266			
		4,925					**114**		**5,039**			
RESTRICTED												
Fair Linen	164.00	3,707					85	164.00	3,792			
Organ IR1104	93.00	2,102					48	93.00	2,150			
Organ	59.00	1,334					30	59.00	1,364			
Probert Music	263.97	5,967	-				137	263.97	6,104	-	-	
Parish Room Fund	8.45	191					4	8.45	195			
		13,301					**304**		**13,605**			
ENDOWMENT												
Church Fabric Fund ...255	702.00	15,869					363	702.00	16,232			
Chancel Fabric Fund ...275	1,494.00	33,772					773	1,494.00	34,545			
Church Fabric Fund ...285	6,545.78	147,969					3,387	6,545.78	151,356			
Tithe Chancel Repair ...625	226.00	5,109					117	226.00	5,226			
Aizlewood	1,411.00	31,897					728	1,411.00	32,626			
Brookes Legacy	239.00	5,403					123	239.00	5,526			
Stoddart Bequest	508.00	11,483					263	508.00	11,746			
		251,502					**5,754**		**257,257**			
TOTAL INVESTMENTS		**888,091**					**19,466**		**927,060**			

	2024	2023
5 Cash at Bank, in Hand and Deposit		
RBS Current Account	14,005	9,628
RBS Savings Account	11,825	15,152
RBS Social Supermarket Account	62,435	49,327
CBF Deposit - SDF Wages	24,891	26,635
CBF Deposit -West Window Retention	26,345	213
Petty Cash - Operations	190	168
Petty Cash - Social Supermarket	97	92
	139,788	**101,215**

6. Creditors		
Supplier accounts payable	2,968	14,245
Payroll liabilities	3,037	2,914
Other Creditors	6,477	
	12,482	**17,159**

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS ROTHERHAM

England & Wales - Charity number 1129752

Accounts

Parochial Church Council of All Saints Rotherham

Rotherham Minster

THE DIOCESE OF SHEFFIELD

Rotherham Minster

and

The Chapel of Our Lady on the Bridge, Rotherham

Annual Reports

For the year ending 31st December 2023

2023 Report and Accounts for the Parochial Church Council of Rotherham All Saints (Rotherham Minster)

Aims and purposes

The Parish of Rotherham Parochial Church Council (PCC) has the responsibility of co-operating with the Incumbent in promoting in the Ecclesiastical Parish the whole mission of the Church, Pastoral, Evangelical, Social and Ecumenical. It has the responsibility for the fabric of the Minster Church of Rotherham All Saints and the Chapel of Our Lady on Rotherham Bridge.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at Rotherham Minster. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups who live within our parish. Our services, and worship put faith into practice through prayer, scripture, music and sacrament alongside our community engagement.

To facilitate this work it is important that we maintain the fabric of Rotherham Minster and The chapel of our lady on the bridge Rotherham.

Review of the year 2023

2023 has been a year of further development in Rotherham Minster and our partner church of St Paul's journey to becoming a resourcing church. We have also had a few firsts and seen continued work to both maintain the building as well as develop the plans for a major reordering. What follows are some highlights and by no means the whole story.

In February a consultation took place with the amenity societies that are statutory consultees about the planned redevelopment of Rotherham Minster. The decision was made to involve these organisations early in the process in order to collaborate and work towards a mutually acceptable way forward. It would be the first of several such consultations. Also in February the Rotherham Music service installed a light organ in the Minster which was much used throughout the half term break.

In March we hosted the High Sherriff's legal service for what was understood to be the first time. The High Sheriff was very keen to hold the service in the town he considers home. It was a really joyful occasion and he was particularly grateful to whole team for our efforts.

Easter saw the usual events during Holy Week including the churches together walk of witness in the town centre. Later in April we hosted a Rotherham Churches Prayer event which was well attended.

In May we celebrated the licensing of Rev Justine Smith and Rev Louise Castle as Associate Vicar's in our Mission Area. Justine has a specific role to support the music and worshipping life of the church and Louise a focus on healing and wholeness.

Alongside our civic services for the Mayor and supporting Armed Forces and Remembrance events we also conducted a service on Yorkshire day when Rotherham hosted the regional event.

Throughout the year Saturday Gathering continued to grow and develop eventually becoming twice monthly. Rotherham Minster Connections (our community development work including Social Supermarket) positive impact on the life of the town has continued to grow. Alongside this our musical work in local primary schools has continued to grow with us eventually engaged in seven primary schools and hosting regular concerts celebrating the children's achievements. In September we said goodbye to Elliot Walker our Centenary Project Worker who had been at the forefront of our music delivery in schools.

As the year drew to a close in November we hosted Luke Jerram's Museum of the Moon and saw over 10,000 people visit the Minster and the life of the town positively impacted. With the moon in situ the Rotherham Minster Development Trust partnered with the PCC in delivering a soft fund-raising launch for the reordering project. It was with deep sadness that we held the funeral of Martyn Taylor our longstanding verger in the Minster. Martyn had been a faithful servant of the church for over forty years.

Christmas saw further opportunities for engaging with and blessing the local community. There is much more that could be included but we commend the appended reports which shed further light on the life of the church and look forward to the coming year with genuine hope.

Revd Canon Phil Batchford

Churchwardens Report 2023

Dear Members of the Congregation,

As we gather for our Annual General Meeting, it is my privilege to present the Churchwarden's report, reflecting on the past year's accomplishments, challenges, and aspirations for the future.

I'm delighted to note that further developments to the planned reordering have been approved by the PCC throughout this last year, indicating our collective commitment to enhancing our church space for the benefit of all. It's encouraging to see progress in this area, reflecting our dedication to creating a welcoming and inclusive environment for our congregation and community.

One highlight of the year has been the successful installation of the Museum of the Moon, which has seen an overwhelming response from the community, with thousands coming through our doors. This achievement underscores our dedication to fostering cultural engagement and community outreach.

On a bittersweet note, we bid farewell to Rev. Ali as she embarks on her next chapter. We express our gratitude for the significant developments she has spearheaded during her tenure with us and wish her all the best in her future endeavours.

However, this term of office has not been without its challenges. Transitioning from a team of three wardens to one has been a daunting prospect, both practically and emotionally. The resignations of Richard and Sybil, catalysed by challenges arising during Canon Phil's sabbatical, marked a significant turning point for our team. The breakdown in relationships and communication within the team culminated in their resignations some months later, leaving me as the sole warden.

While I am grateful for the support offered by many within our church community, I have also grappled with the weight of unrealistic expectations placed upon me by some individuals in our community. Some members of the congregation understandably yearn for the continuity and breadth of expertise that was once provided by a team of three wardens. This has left me feeling anxious and at times overwhelmed, as I struggle to meet these expectations.

Moreover, the pressure to fulfil my role has impacted not only my duties as a Churchwarden but also my personal worship and spiritual well-being. There have been moments when I found it challenging to fully immerse myself in worship, as my mind was preoccupied with concerns about meeting the high demands that some place upon me.

Nevertheless, I am heartened by the resilience and adaptability of our congregation, as we navigate this period of transition together. The support and understanding extended to me during this time have been invaluable, serving as a reminder of the strength of our community bonds. Additionally, I am grateful for the increased involvement of our servers and stewards in pre and post-service tasks. Their dedication ensures a smoother transition for future wardens, empowering them to step into their roles with ease.

Moving forward, it's essential that we reflect on the challenges we've faced and learn from the mistakes that have led to our current position. As a church community, we must strive to foster open communication, cultivate stronger relationships, and most importantly establish clearer expectations to ensure the success of future warden teams. By acknowledging and addressing these areas for improvement, we can pave the way for a more cohesive and effective leadership structure, one that serves our congregation with diligence and grace.

In closing, I remain grateful for the opportunity to serve as your Churchwarden over the last couple of years.

Warm regards,

Luke Hanson (Churchwarden)

Deanery Synod report for 2023

In January 2023 Rotherham and Laughton Deaneries had a twin gathering with Bishop Pete, advisors from the Diocese and Clergy from across the deaneries. Workshops and discussions took place both verbal and written feedback was given to the Bishop regarding areas of challenge across deaneries, areas of opportunity and if possible how could/would we deploy additional resources to enable our deaneries to help revitalise our diocese.

February Deanery meeting was at the All Saints Centre Rotherham. The main item was introduced by Rev. Phil Batchford, 'Jesus Teach us to Pray' exploration of prayer resources for the coming year. An opportunity to watch a video of the first session in 'The Prayer Course' which is based on Pete Greigs book 'How to Pray: a simple guide for Normal People.' The video demonstrated a powerful aide to the unlocking of the power of prayer. The second part of this item was presented by John Hibberd, (Mission Development Advisor for Sheffield Diocese). His message to synod was that there is so much to explore he spoke about prayer and in particular the 2025 Diocesan Prayer Community – praying for personal and community growth in our Diocese, This is a key part of the Diocesan 3Rs strategy – Renewed, Released, Rejuvenated in regard to its links to the vision 'to see a generous & flourishing Diocese of Sheffield in 2025. He encouraged us all (if not already part of it) to sign up to the 2025 prayer group via the web site (https://www.sheffield.anglican.org/support/for-churches/worship-prayer/2025-prayer-community/)

Our meeting in June was a joint Rotherham and Laughton Deanery Synod meeting at St Simon and St Jude Thurcroft. This meeting provided opportunities to get to know members from other deaneries and to share our challenges and our successes with each other. Simon Chesters-Thompson, DAC Secretary had worked in the National Trust prior to coming to Sheffield Diocese. Simon gave an update on the DAC and the importance of seeking correct permissions and to be aware of keeping within the legal system controlling church matters. Dr Cathy Rhodes gave a presentation on the General Synod and an insight into how it manages the discussions, its voting process, and the wide and varied subjects they debate.

November's meeting was at St Andrews Brinsworth. We heard from Toby Hole Director of Mission and Ministry who spoke about the start of a nine year period when the new Triennium funding will be released by the Strategic Mission and Ministry Investment Board. Sheffield Diocese is well ahead in developing strategy and updated version will be important in its support for bids for funds next year. The strategy refresh is the subject of consultation with the deaneries. Rotherham Deanery's consultation day was in October 2023. Bishop Sophie, Ven Malcolm Chamberlain and colleagues from Church House spent the day in the deanery and concluded in the evening with Rotherham Deanery representative in discussion groups and giving feedback.

Rotherham Show took place on the 2nd and 3rd September 2023 the Deanery were involved in a Churches in Rotherham marquee this year.

On December 20th 2023 the joint Licensing took place of Revd Phil Batchford and Revd Lynn Broadhead as Co Area Deans of the deanery of Rotherham the service was taken by the Ven Malcolm Chamberlain Archdeacon of Sheffield and Rotherham.

Anne Asher

Fabric Report 2023

2023 has seen major changes slowly being put in place. After many years of service a change in inspecting architect has taken place. John Bailey from Thomas Ford & Partners has taken on this role along with leading on the re-ordering project. Along with Sophia from the same company they have completed a very thorough Conservation Management Plan and a Statement of Significance as part of this on- going project.

On a wet, miserable day John Bailey also did the Quinquennial inspection once again finding significant problems that need to be addressed with our building.

On going works from the last inspection have included a full drains survey to determine exactly where water flowing off our roof goes to and to understand why several drains block so easily. During April two downpipes and their hoppers were upgraded to help water discharge & prevent blockages within the former smaller diameter pipes, the rationale being to reduce the volume of water running down the sides of the building and penetrating through the stonework.

Of major concern has been the regular occurrence of broken windows through break- in's or anti-social behaviour. There is a lot of very significant stained glass within our building and repairs are costly, solutions are being looked into.

The once spectacular floodlighting is also very much on its last legs. Water ingress into the fittings, theft of some of the non-working luminaires etc has led to the deterioration of the system. Sadly only a small number of pinnacles are lit & only two clock faces are now illuminated.

Thanks are once again due to all the people who have been involved in the upkeep and preservation of The Minster Church of All Saints. To John Cunnington our former inspecting architect who has done so much for our building for many years, to our newly appointed team of Architects for all their ongoing hard work & lastly but not least to our Operations Manager and Building Resources Officer for all their hard work.

As was said last year, funding for all the work that constantly needs to be done to keep our "Grand Old Lady" in best possible condition is an on-going problem. There are big plans to take our building into 2024 and make it sustainable for a long time to come. Thankfully there is a good team of both volunteers and paid people steering the vision forward.

Malcolm S Turner (Fabric Officer)

Tower and Ringing Report 2023

During the year regular Friday night practices have been maintained along with Sunday Service ringing even during holiday times. Thursday nights have been used for a tied bell practice being used to teach two new ringers for our band who are now ringing on Sundays, but also new recruits who will eventually ring the bells at nearby Todwick, they will also occasionally come to ring at the Minster on Sunday mornings.

As in previous years, Rotherham's bells, have been rung for all the major Festivals. In this Coronation year, nearly all the people who come to practice nights rang either a quarter peal or full peal to mark the Coronation of the new Monarchy. These are now recorded on an elaborate peal board hung on the west wall of the ringing room.

Following an initiative from the Central Council of Church Bellringers, 'Bell Sunday' was introduced. This was held in May, when during morning service, one of our band of ringers read a lesson, hymns were bell themed, three of the band rang hand bells and a question and answer interview also took place.

New ropes purchased in September have been fitted to replace of the old heavily spliced set that have given excellent service. The two east and west roof access windows, which were in a very poor state of repair, have been replaced making the ringing room considerable less draughty.

Social events are very much part of any ringing community. In January a curry night was organised when about 15 ringers enjoyed a selection of different home -made curries. A mini outing into Derbyshire was organised in April to Belper, Duffield and Little Eaton, where there is a mini ring in a garage, whose heaviest bell at 1cwt is 35 times lighter than the tenor bell at Rotherham.

This year Rotherham hosted the AGM of the Yorkshire Association where following a service, pie and peas were enjoyed before the meeting and evening ringing. We also entered two teams into the Sheffield Branch striking competition and retained one of the trophies we won last year.

During the year, 15 peals and 20 quarter peals have been rung on the ever popular, quality bells of Rotherham. We have continued to welcome everyone who wants to come and enjoy our bells. May they continue to ring out to proclaim to the people of Rotherham the presence of an active worshiping church.

Malcolm S Turner (Ringing Master & Tower Captain)

Rotherham Minster Connections

- **Personnel.** Christine Batchford leads the project assisted by the project worker. Allie Towns had that post and was instrumental in the growth and development of the project, but returned to Australia in June. Rosie Rawden took on the role, however had pregnancy related sickness the first few months, so took some time to learn the role. We were also able to employ Becky Middleton as an admin assistant for 4 hours a week from April, which was invaluable.
- **Volunteers.** About 40 volunteers have been involved during the year. Some are new to volunteering, particularly those who have come in through the social supermarket. They gain confidence and skills within this supportive environment. The strength of the relationships amongst the team, sense of belonging and feeling valued all help us gain and retain this amazing workforce.

- **Oversight and Vision**. A number of volunteers offered to meet every couple of months to help with planning, oversight and direction for Rotherham Minster Connections. This empowers the volunteers in taking on leadership and ownership rather than it all being led by paid staff.
- **Partner Organisations** offer additional support with advice, savings, money skills, employment and more. These include Citizens Advice, Laser Credit Union, Rotherfed, Health Watch, Good Work, Families First and the Hygiene bank.

Groups and Activities:

- **Social Supermarket** continues to run each Wednesday and Thursday. 180 households have been supported over the year with a weekly shop, social activities and support.
- **Catch up Cafe** continues to run on Tuesdays, overseen by Sue Armstrong supported by a regular group of volunteers. The number attending means we struggle to fit into the cafe area and have to spill out onto pews. Work experience has been offered to students from Rotherham College (Digital inclusion and performing arts) and links with the college and ROAR continue to be developed. The Samaritans attend monthly.
- **Tuesday Singers** is run by Ian Wilcock and follows Catch up Cafe. It is thriving and appreciated by the members for its positive effect on physical and mental health as well as the social aspect. They have held occasional performances which culminated in singing at the launch of 'The museum of the moon'.
- **Little Minstrels** toddler group started on a Monday then moved to run on Thursday alongside the social supermarket, overseen by Rev Ali. Getting reliable volunteers was initially challenging, however improved as the year progressed. Typically 3 or 4 families attend each week and enjoy a story, song and snack.
- **A Men's Coffee Morning** launched in January in response to requests from some of the men attending Social Supermarket. It meets on Wednesdays at 10am in the cafe area and welcomes men attending the social supermarket and others. Numbers have fluctuated throughout the year, peaking at 14, but is kept going by several committed volunteers and members.
- **A Craft Table** operates alongside the social supermarket, overseen by Rev Louise and a volunteer. This provides a welcoming and supportive environment for social supermarket members, graduates and others. Rev Louise is a promoter of wellbeing spaces and this group has definitely found its home as one! More and more volunteers, members and graduates have shown interest in joining the craft table so they are facing the need to expand beyond the available space.
- **Allotment:** Some of our volunteers continue to grow produce at the Clifton Learning Partnership allotment and have built new raised beds, play equipment and more.

- **Pilates** is mainly attended by staff team members and helps keep us healthy!
- **Funding:** We received a grant from the national lottery 'Reaching Communities' fund which ran from 1st October 2023. It is for £52,472.00 over 2 years and will pay the project worker salary, volunteer expenses and some overheads. This is really good news!

  We also received £5,000 from Rotherham Borough Council for Christmas hampers, enabling us to provide high quality hampers to 50 households.

  Some smaller grants from Boston Castle ward pot have also been received and we get occasional and regular donations from individuals and groups.
- **Spirituality** is a core tenant for Rotherham Minster Connections with our sessions starting and ending with prayer. Regular prayer times now punctuate the day in the Jesus Chapel which all are welcome to attend, and has gained a steady attendance. A simple liturgy makes these prayers easy to lead and we are introducing volunteers to help take on these. We are convinced that God must be central to all we do for our mission to bear lasting fruit.
- **The Thursday bible study** continues to be full of laughter, tears and the presence of God. Led by Rev Ali and Rev Louise.

Saturday Gathering led by Rev Ali, is mostly attended by Rotherham Minster Connections folk and many of their children. They now meet twice a month for a service and a lunch. This community hosted a Christmas buffet at St Paul's in early December to great success.

Social Committee

2023 proved to be a very busy one more on the provision of hospitality for outside events such as concerts than social events. We continue to provide alcoholic and soft drinks in addition to our normal refreshments at these events. It is proving to be a real moneymaker raising much needed funds towards the running of the building on a day to day basis.

We organised three main events, the first being a Fish n' Chip evening themed round St George's Day as it was held around that time. It was very well attended and a really good evening. The Harvest Supper was held in St Cuthbert's Church Hall (Herringthorpe) and had a Spanish theme – a three course meal the main course being Paella cooked at the premises. This was a lot of fun and some people dressed to suit the theme. We managed to fill the premises and was definitely a great success. The final event was a bring n' share lunch to celebrate our Patronal Festival at the beginning of November and this was the first time since lockdown.

Anne Hicks

Music and Worship Report

Music development activities continued throughout 2023 and focused on two key areas: **Music in Worship** and **Music Outreach.** Both aspects have at their heart an intention to support the aims that Rotherham Minster has outlined in its mission statement: as a church, we are 'responding to God's love' by offering praise and thanksgiving through the music in our acts of worship, we are 'learning to become more like Jesus' in the ways we relate to each other and to the wider community of Rotherham during our music activities, and, through our music outreach & links with the people and groups in the local community, we are 'working with others to see Rotherham flourish'.

Music in Worship

Hymns and songs play a major part in many of our acts of worship and members of the clergy and the Senior Musical Director work collaboratively to select a variety of congregational music, based on the type of service and its content. During 2023 congregational music covered a range of styles and included texts and tunes in different styles and from different periods of time. The Minster choir, which comprises two sections, the adult choir and the Minster choristers, continue the long-established tradition of Anglican Choral worship at the Minster, dating back to the six boy choristers of the College of Jesus who sang in the Minster in the late 15th century.

Minster Adult Choir

The adult singers of the Minster choir rehearsed weekly throughout 2023 to prepare for regular and special services.

On the first Sunday of each month (January and August excepted) the choir sang a service of Choral Evensong. Each service included an introit, a psalm sung to Anglican chant, sung preces and responses, a choral setting of the Evening canticles and an anthem. Evensongs continued to include a homily, often by a visiting preacher, and were followed by refreshments and a discussion group.

At the 10:30 Sunday services, the choir sang an anthem or communion hymn each Sunday. In addition, the choir were involved in a number of special services over the year. These included the South Yorkshire Legal Service in March, a special evensong to celebrate the coronation of King Charles and the Civic Mayor's service in May, and in December, the Advent Carol Service and two Carols by Candlelight services.

Over the year, in addition to performing choral pieces currently in its repertoire, the choir added a number of pieces to the repertoire which were either new to the Minster or had not been sung for some time, including some Anglican choral standards in the repertoires of most cathedral and minster choirs. These included: If ye love me -Thomas Tallis (1505-1585); This is the day which the Lord has made - Osbert Parsley (1511 - 1585); Ave verum corpus - William Byrd (1540-1623); O sing joyfully - Adrian Batten (1591-1637); Wash me throughly - S S Wesley (1810-1876); Panis Angelicus - César Franck (1822-1890); a setting of the Evening canticles by Herbert Brewer (1865 - 1928); O thou the central orb - Charles Wood (1866 - 1926). In addition, a number of pieces by contemporary composers were added to the repertoire, which included an arrangement of Brother James air arranged by Mack

Willberg (b.1955); The Lord is my Shepherd - Howard Goodall (b.1958); Blest are the pure in heart - Antony Baldwin (b. 1957); Christ has no body now but yours - David Ogden (B.1966).
During 2023, 4 new singers joined the Minster choir the Minster Choir, and one chorister began to sing regularly with the adult choir. We also have a number of additional singers, all experienced musicians, who sing on an occasional basis.

Links with St Paul's
Taize style worship took place on the fourth Sunday of each month in St Paul's church. The music group which led the worship included a number of singers from the Minster Choir. The choirs of St Paul's and the Minster joined at St Paul's for the Ash Wednesday service in February. The Minster also joined with St Paul's choir for the licensing service of Rev Louise and Rev Justine at St Paul's in May. Some members of St Paul's choir sang with the Minster choir at the Carols by Candlelight services in December. St Paul's team of servers also joined the Minster team for some special services.

Minster Choristers
The Minster choristers continued to rehearse weekly throughout 2023, and joined the adult choir for the first Sunday of each month. Choristers included children also associated with Saturday Gathering, Rotherham Minster Connections activities and choral outreach in schools. Rehearsals included vocal warm ups, learning new pieces, practising previously sung pieces and whilst rehearsing, focused on key skills which the children will need as they develop as church musicians, including how to sing from a vocal score, note names and values, musical terms and other skills. They had opportunities to work on RSCM Voice for Life activities, supported by music team members and volunteers.
The choristers also had the opportunity to sing at some special services, including the South Yorkshire Legal Service in March, the Mayor's service in May and the two Carols by Candlelight services. These provided memorable experiences and opportunity for the choristers to make a real contribution to the work of the Minster in connecting with the local and wider community. In November, the choristers were invited to sing at the Bishop's Badge presentation service in the Minster, and performed 'Morning has Broken' to a congregation of children and families from all over the diocese.
The post-rehearsal faith group continued in 2023 with most choristers attending the sessions. These have been led by Revd Phil, Elliott Walker and then by Rev Justine since September 2023, and have covered a number of different aspects of the Christian faith.
Feedback from choristers and their parents taken in 2023 indicates the value which choristership brings to the children involved:

(Being a chorister has) helped my child with her anxiety and confidence, also helped to make new friends. Just brought her along a lot with her reading and writing and learning about music, tempos" *(Parent)*
"It's a great opportunity for my child to learn more about music and being part of a group to sing together" *(Parent)*
"She is learning the technical side of singing and warming up. She is learning how to be part of a team. Her confidence is growing. She is developing an amazing singing voice."

(Parent)"She has become much more confident, both in her singing, music theory and in her social interactions. She has benefited from taking part in events she otherwise wouldn't have access to. She has also become a better public speaker thanks to the skills learned here" *(Parent)*

"Choristers has helped my daughter's confidence. She has always been very shy, but now she is reading out in church and making new friends easily."*(Parent)*

"*(Being a chorister)* has made me more familiar with God and it has also made my singing better" *(chorister)*

(Being a chorister has) made me more confident, made me sing better, pronounce my words better, made me listen better." *(Chorister)*

Music Outreach

Choral Outreach

The Choral Outreach programme reached into seven Rotherham Schools in 2023. Music team members worked in schools to deliver singing sessions as part of the schools music curriculum, and in some cases, after-school choirs. A concert took place each term so that the children had the opportunity to perform their songs in the Minster. During the Spring and Summer terms, individual schools worked on a range of different songs, and in the Autumn Term, in a change of approach, the work in schools focused on songs with a particular theme: Space. The autumn term concert took place whilst the Moon installation was in the Minster and included more opportunities for children from different schools to sing together than previously. Choristers read linking passages as well as performing with the schools and on their own. Feedback from schools was good for work in all terms, and schools felt the children really benefited from their experiences.

In August, Elliott Walker, our Centenary Project Worker music specialist, whose principal role had been to work on music activities in schools, left the team to embark on a career in primary teaching. Although, because of this, it was not possible to undertake as much work in school as in the previous two terms, approximately 120 children still had the opportunity to benefit from choral outreach. In December, it was decided to use the services of a freelance music worker from the Spring term to carry out some work in schools as part of the music team on a temporary basis until a longer-term substantive appointment of someone to be part of the music team with a focus on schools' work could be made. Thanks to Elliott for his significant contribution to musical life and outreach in our mission area.

In March, children from the schools we had been working in were invited to sing with the choristers as part of a choir to sing a song at the Mothering Sunday service, which gave us the opportunity to welcome families who had not been to the Minster before.

Tuesday Singers

The Tuesday singers, an informal choir of singers from a range of different backgrounds, met each Tuesday after Catch up cafe to sing a variety of songs. Themes for selections of songs over the year included Sea Shanties, Songs of Summer and Moon related songs in the Autumn term. The singers performed a short informal concert towards the end of each term, and contributed to the launch event for the Museum of the Moon exhibition in the Minster in November, supplemented by members of the Minster choir.

The focus of this choir is to support the well-being of those who come together to sing, and really positive relationships have developed between members over time. Many members report how coming to choir helps them by giving them an opportunity to sing together with a group of welcoming and friendly people.

Rotherham Music Hub

Rotherham Minster is a partner in the Rotherham Music Education Hub, with representation on the hub's board of governors. Through its work in schools and the opportunity for children to develop their skills through its choristership programme, the Minster music team supports the hub in its aim of providing a rich and varied music education offer to children in Rotherham. The Minster has also provided a venue for a number of Music Hub and Children's Capital of Culture events, including a joint Spring Term concert for young instrumentalists associated with Rotherham, Doncaster and Barnsley music services, a Summer Term concert for Rotherham Music Service instrumental groups and a number of Christmas concerts for school singing groups and instrumental groups. In addition, in February, the Minster hosted the Light Organ installation as part of the Music Hub Signals Festival, and a number of activities were delivered by a variety of professional musicians and music educators and involved a wide range of children, young people and adults from the local community.

Thank you to all those who support the music work at the Minster, especially those who sing in the choir, act as chorister volunteers, steward at events and provide refreshments after services and at events.

Ian Wilcock (Senior Musical Director)

Safeguarding Report 2023

Over the last 12 months we have processed 8DBS applications. We continue to encourage people to attend refresher training courses every 3years.

A course has been arranged face to face for those who cannot do online for 27.4.24 at the All Saints Centre.

Last year I attended a Parish Safeguarding Officer celebration day at New York stadium.It was a very interesting day with guest speakers from Rebecca Pool (DBSRegional outreach advisor for Yorkshire and Humber).

A question and answer session with the Safeguarding Management Group.

It was also nice to meet fellow safeguarding officers from the diocese.

Jayne Rogan (Parish Safeguarding Officer and Safe-Church rep.)

Financial Review of the year ending 31st December 2023

The Income and Expenditure for the year 2023 highlights are detailed below.

Unrestricted Income
Regular giving amounted to £49,828 (2022 £49,436) which is stable in todays economic climate.

The total unrestricted income for the year was £220,254 (2022 £756,194, or £138,600 excluding one off legacy receipt), i.e up 58% on 2022 excluding legacy.

Unrestricted Expenditure
The total unrestricted expenditure for the year was £272,700 (2022 £162,360). The increase was due to rising utility and maintenance costs plus repairs to both properties owned by the PCC to comply with legislation.

Contribution of £44,500 (£40,000 in 2022) to the Diocesan Common Fund, which completed our pledge for 2023.

Restricted and Endowment Funds
Social Supermarket is a restricted fund. The income in 2023 was £66,532, expenses £28,745. The social supermarket were awarded grants during 2023 including from the National Lottery Community Fund of £52,472.

West Window Restoration Project
A Retention fee of £9,244 was the final payment in June 2023.

Minster Re-Ordering Project – PCC have allocated funds to take this project through RIBA Stage 3 design Phase.

Gains/Losses on Investments
Unrealised gain on the value of Investments during the year amounted to £76,978 (loss of £41,928 in 2022).

Balances at 31 December 2023.
The unrestricted funds were £902,412. Restricted funds were £88,561. The endowment funds were £251,502. The total of funds at 31 December 2023 were £1,242,475 (2022 £1,205,501).
Independently Examined Accounts for the year ended 31 December 2023
The independent examined accounts are provided in the Annual Financial Report.

Treasurer	Anne Asher
Independent Examiner	Les Tsang, LT Professional Services

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. At Rotherham Minster the membership of the PCC consists of the Incumbent (our vicar), 1 Associate Vicar plus 2 more from 17th May 2023 to present , a Curate, 3 Churchwardens (1 resigned 1st November and 1 resigned 13th November 2023), the Treasurer, the Fabric Officer, the Deanery Synod Representatives and members elected by those members of the Congregation who are on the Electoral Roll of the Church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the Parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The PCC meets monthly and the Standing Committee only when required. There are also sub-groups for Finance, Fabric and Health and Safety.

The full PCC met 11 times during the year. There was 1 Standing Committee meeting and 1 PCC E-mail vote.

The Chapel of Our Lady on the Bridge has a Friends Group which helps to raise funds and opens the Chapel to the public.

Administrative information

Rotherham Minster is situated in the centre of Rotherham Borough at Church Street, Rotherham, S60 1PD . The Chapel of Our Lady on the Bridge is situated on the Chantry Bridge, Bridge Street, Rotherham, S60 1RB. Together they are part of the Diocese of Sheffield in the Church of England.

The administrative office for both buildings is housed in the All Saints Centre at Vicarage Lane, Rotherham, S65 1AA this being the address for correspondence.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity currently excepted from registration with the Charity Commission.

Registered Charity 1129752

PCC members who have served at any time from 1st January 2023 until the date this report was approved are:

Vicar	**Revd Canon Phil Batchford**
Associate Vicar	**Rev Ali Middleton**
Associate Vicar	**Rev Louise Castle (From 17th May 2023)**
Associate Vicar	**Rev Justine Smith (From 17th May 2023)**
Curate	**Rev Sue Armstrong**
Church Wardens	**Luke Hanson**
	Richard Crow (To 13th Nov 2023)
	Sybil Roach-Tennant (To 1st Nov 2023)
Deanery Synod Representative	**Anne Asher**
Elected Members	**Mark Middleton**
	Doreen Clifford
	Anne Hicks
	Shirley Jones
	Edward Roddis
	Debbie Stephenson
	Malcolm Turner
	David Castle(From 17th Oct 2023)
	Pat Naylor (From 20th June 2023)
	Sam Newton (1st Jan to 23rd May 2023)
Secretary	**Marjorie Russell**
Treasurer	**Anne Asher**

Approved by the PCC on 8th May 2024 **and signed on their behalf by**

Rev Canon Phil Batchford (PCC chairman)

Rotherham Minster

Parochial Church Council of All Saints Rotherham

Rotherham Minster and The Chapel on the Bridge

Annual Accounts

for the year ended 31 December 2023

Background

The Parish of Rotherham Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent or, during an interregnum, with the Wardens in promoting within the ecclesiastical parish the whole mission of the church, pastoral, evangelical, social and ecumenical. It has the responsibility for the fabric of the Minster Church of Rotherham All Saints' and the Chapel of our Lady on Chantry Bridge.

Membership of the PCC

Members of the PCC are either ex.officio or elected by the Annual Parochial Church meeting (APCM) in accordance with the Church Representation Rules. During the year, the following served as members of the PCC:

Vicar	Rev Phil Batchford	
Associate Vicar	Rev Justine Smith	From May 2023
Associate Vicar	Rev Ali Middleton	
SSM Curate	Rev Sue Armstrong	
	Rev Louise Castle	From May 2023
Church Wardens	Richard Crow	(Vice Chair) Resigned November 2023
	Luke Hanson	
	Sybil Roach-Tennant	Resigned November 2023
	Jayne Rogan	Retired May 2023
Elected Members	Anne Asher	Deanery Synod Rep
	Doreen Clifford	
	Anne Hicks	
	Shirley Jones	
	Mark Middleton	
	Sam Newton	to May 2023
	Edward Roddis	
	Debbie Stephenson	
	Malcolm Turner	Fabric Officer
	Marjorie Russell	PCC Secretary
	David Castle	Co-Opted from Oct 2023
	Pat Naylor	Co-Opted from June 2023
Treasurer	Anne Asher	From 29 May 2022

The PCC meets monthly. It has a Standing Committee which meets when required and also has sub-groups for Fabric and for Finance and Property.

Registered Charity	1129752
Independent Examiner	LT Professional Services Limited

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS ROTHERHAM

Report of the Independent Examiner
To the Members of the Parochial Church Council
Of All Saints Rotherham (the Trust)
On the accounts for the year ended 31 December 2023

I report to the charity trustees on my examination of the accounts of the Trust for the year ended 31 December 2023

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- Examine the accounts (under section 145 of the 2011 Act);
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5) (b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of independent examiners report

My examination was carried out in accordance with the general Direction given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiners's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



L Tsang FCCA Independent Examiner
For and on behalf of LT Professional Services Limited
101 Bradfield Way
Waverly
Rotherham
S60 8DL

Parochial Council of All Saints Rotherham
Statement of Financial Activities
for the year ending 31 December 2023

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
INCOMING RESOURCES						
Voluntary receipts	1.1	49,828			49,828	49,436
Other voluntary receipts	1.2	10,549			10,549	6,315
Income from Church activities	1.3	4,752			4,752	7,140
Grant Income	1.4	102,534	39,689		142,223	521,116
Income from Other Activities	1.5	8,648	66,532		75,180	46,814
Income from Investments	1.6	18,724	825	6,875	26,424	16,886
Other Incoming Resources	1.7	25,219	1,849		27,068	17,361
Material Item of Income	1.8					617,594
Total Incoming Resources		**220,254**	**108,895**	**6,875**	**336,024**	**1,282,662**
RESOURCES EXPENDED						
Management, Administration & Governance	2.1	5,166			5,166	6,844
Capital Works	2.2	10,187	69,463		79,650	434,649
Church Running Expenses	2.3	68,968			68,968	72,901
Church Activities	2.4	188,379	34,698		223,077	224,846
Total Resources Expended		**272,700**	**104,161**		**376,861**	**739,240**
NET INCOME/(EXPENDITURE) BEFORE INVESTMENT GAINS/(LOSSES)		**(52,446)**	**4,734**	**6,875**	**(40,837)**	**543,422**
Realised gain/(loss) on sale of investments		743	90		833	
Unrealised gain/(loss) on investments		54,025	1,153	21,800	76,978	(41,928)
		2,322	**5,977**	**28,675**	**36,974**	**501,494**
Transfers between funds		7,386	(511)	(6,875)		
NET MOVEMENT IN FUNDS		**9,708**	**5,466**	**21,800**	**36,974**	**501,494**
Balance at 1 January		887,704	88,095	229,702	1,205,501	704,007
Balance at 31 December		**897,412**	**93,561**	**251,502**	**1,242,475**	**1,205,501**

Parochial Council of All Saints Rotherham
Balance Sheet
as at 31 December 2023

	Note	Total 2023	Total 2022
FIXED ASSETS			
Tangible	3	270,000	270,000
Investments	4	888,091	840,278
		1,158,091	**1,110,278**
CURRENT ASSETS			
Debtors		328	
Cash at Bank and in Hand	5	101,215	102,794
		101,543	**102,794**
CREDITORS	6	**17,159**	**7,571**
NET ASSETS		**1,242,475**	**1,205,501**
FUNDS AND RESERVES			
Unrestricted funds		897,412	887,704
Restricted funds		93,561	88,095
Endowment funds		251,502	229,702
		1,242,475	**1,205,501**

Approved by the Parochial Church Council on 12th May 2024
and signed on its behalf by:

Revd P Batchford
Chairperson

Notes to the financial statements
For the year ended 31 December 2023

Accounting policies
The financial statements have been prepared in accordance with revised Statement of Recommended Practice relating to s145 of the Charities Act 2011, and the Church Accounting Regulations 2006. The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at the bid market value.

Related Party Transactions.
There were no related party transactions in the year.

Funds
General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

The purpose of any restricted and endowment funds are noted in the accounts.

The accounts include transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gathering of church members.

Incoming Resources

Voluntary income and capital sources
Collections are recognised when received by or on behalf of the PCC. Amounts receivable under Gift Aid are recognised only when received. Income tax recoverable on Gift Aid donations is recognised only when received. Grants and bequests to the PCC are accounted for upon receipt. Funds raised by events are accounted for gross, as are sales of books and magazines.

Regular giving by both Standing Order, the Parish Giving Scheme and Envelopes have continued.

Other ordinary income
Income is recognized from the hire of church premises when events take place.

Fees due to the PCC for wedding, funerals and baptisms are recognized in the accounts per event basis and the transactions are shown in the appropriate sections of the accounts.

Income from investments
Dividends and interests are accounted for when received.

Investment gains and losses.
Unrealised gains and losses are accounted for on the revaluation on investments at 31 December.
Realised gains and losses are recognised when investments are sold.

Notes to the Financial Statements
For the year ended 31 December 2023

Resources Used
Grants
Grants are accounted for when paid.

Activities directly relating to the work of the church.
The Common Fund and Ministry Contributions to the Diocese are accounted for when payable.

Fixed Assets.
Freehold Land and Buildings.
These consist of a house at 3 Reneville Road, Rotherham, purchased on 28 September 1984. The property was revalued in 2021 and valued at £200,000. Routine repairs have taken place during the year.

A commercial property at 69 Westgate, Rotherham has been leased from 20 September 2012 for twenty years as a Chinese Take-away. The transfer of the property to the Sheffield Diocesan Board of Finance as Custodian Trustee was done many years ago. The property was revalued in 2021 at a value of £70,000. An EPC inspection was carried out but the property failed the criteria required. PCC sought advice and improvements were authorised. The majority of the improvements have taken place. An EPC inspection will take place when the improvements are complete.

Consecrated land and buildings.
Consecrated and beneficed property of any kind is excluded from the accounts under the provisions of s10 of the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church Inventory, which can be inspected at any reasonable time. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are now valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis. All expenditure incurred in the year on individual items under £1,000 or on the repair on movable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment.
Equipment used within the church premises is depreciated on a straight line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments
During the year some shares were sold
Unrestricted – 1,174.91 shares realising £25,000 a gain of £743
Probert Music - 237.83 shares realising £5000 a gain of £90
On 31 December 2023, the holding of CBF Investment Income Shares was 39286.85 (40699.59 on 31.12.22) with a bid price of £22.6053 (£20.6459 on 31.12.2022) and value of £888,089.00 (£840,278.00 on 31.12.2022) as advised by CCLA Investment Management Ltd.

Notes to the Financial Statements
For the year ended 31 December 2023

Current assets
Provision may be made for any amounts that are deemed by the PCC to be uncollectable. Deposit accounts include cash held in deposit accounts at the bank or with the Central Board of Finance.

Unrestricted Funds which are held in the General Fund account are distributed by or on behalf of the PCC for the general benefit and upkeep of the Parish. A Legacy of £617,594 was received and included in the General Fund. There were no restrictions. Shares in the CBF Investment Income Fund were purchased with the majority of the legacy.

Unrestricted Designated Funds. Are funds earmarked by the PCC for a purpose. The PCC may close the Designated Account and return any funds to the General Fund. Examples include bequests that have no conditions attached other than that they are to be used for the benefit of the Parish at the discretion of the PCC.

The **Dorothy Simpson Sunday School Fund** was established in 1982 and augmented in 2003 by the absorption of the Sunday School Fund, for the purpose of meeting the costs of Sunday school expenses. **The Choir and Sunday School Funds** are also Designated Funds

Restricted Funds have been provided by an organisation or individual for a specific purpose and both the capital and income must be used for that purpose unless there are codicils to the restrictions.

A **Social Supermarket Fund** was created in October 2020 as a Designated Fund to assist the deprived and needy in receiving wholesome and nourishing food. Substantial donations were received from both a donor and grants from Voluntary Action Rotherham and Rotherham MBC to start the fund. It has been successful, and it moved from the Minster into shop premises in the autumn of 2021. PCC re-classified the Social Supermarket as a Restricted Fund.

The **Probert Fund** for Music and Services was founded in 1994 from a legacy under the will of Miss Phyllis Fellows for the purpose of maintaining the religious services and music of All Saints' Parish church. The capital as well as the income may be expended.

The **Fair Linen Fund** was established with a legacy under the will of Mrs Elmhirst for the purchase of altar cloths and similar.

Endowment Funds
The **Fabric Fund** was established under Trust Deed in 1912 for the "maintenance, repair, upkeep and insurance of the fabric or building of Rotherham Parish Church". Recent additions to this fund have come from legacies under the wills of Eva Allot (1974), Mr F A Beaumont (1974), Miss M Arnold (1980) and Helena Bennett (2002).

The Aizlewood Memorial Fund was founded in 1954 using a legacy under the will of Mr A Percy Aizlewood, for the continued maintenance of the War Memorial at All Saints'. The income from the fund is to be "devoted to such maintenance and to the placing of flowers on the memorial at stated anniversaries and at church festivals". The Trust also allows for income "in excess of £200" to be used for church fabric purposes should the Trustees so decide.

The **Brookes Fund** was established in 1900 using a legacy under the will of Mr Richard Brookes for the purpose of "the repair and maintenance of the parish church, and in particular in insuring, cleaning and preserving the West Window" and also the maintenance of the grave of the late Mrs Brookes in Moorgate Cemetery.

The **Stoddart Fund** was founded in 1913 using a legacy of £2,000 under the will of Sir Charles Stoddart, the one quarter of the income to be put "towards maintaining the services in the Chapel on the Bridge" and three quarters of the income to be spent at the discretion of the incumbent clergy.

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
1 Incoming resources					
1.1 Voluntary receipts					
Planned Giving Bank Gift Aid	15,277			15,277	16,337
Planned Giving Bank Non Gift Aid	2,611			2,611	2,247
Planned Giving Envelopes Gift Aid	2,795			2,795	3,017
Planned Giving Envelopes Non Gift Aid	2,434			2,434	1,884
Planned Giving - PGS	10,084			10,084	10,042
Cash Collection - tax efficient	7,644			7,644	6,710
HMRC Rebate - Tax Recovered viaGA	8,983			8,983	9,199
	49,828			**49,828**	**49,436**
1.2 Other voluntary receipts					
Alms Box	2,774			2,774	2,551
Votive Candles	876			876	972
Collectin + Sum up (Electronic)	1,370			1,370	835
Special Collections	429			429	
Donation - General Gift Aid	19			19	67
Donation Bell Tower	1,219			1,219	
Donation Reguilding CoB	2,530			2,530	
Donation Sundry	1,018			1,018	1,567
Donation - Coffee	314			314	323
	10,549			**10,549**	**6,315**
1.3. Income from Church Activites					
Civic & Diocesan Services	822			822	
Fees from Funeral Retained by PCC	1,379			1,379	3,509
Fees from Weddings Retained by PCC	2,551			2,551	3,631
	4,752			**4,752**	**7,140**
1.4 Grant Income					
Grant - Energy	3,800			3,800	
Grant - Culture Recovery					37,400
Grant - SDF	450			450	4,446
General & Clergy Development Grant	915			915	
Grant - SDF Salaries	97,369			97,369	119,835
National Lottery Grant		12,734		12,734	
Grant - Fabric projects					342,860
Grant - Church Reordering		26,955		26,955	16,575
	102,534	**39,689**		**142,223**	**521,116**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
1.5 Income from other activites					
Events	1,556			1,556	
Hire of All Saints Centre	1,140			1,140	685
Hire of Rotherham Minster	3,752			3,752	6,171
Contribution from Soc Supermarket	2,200			2,200	
Social Supermarket		66,532		66,532	39,958
	8,648	**66,532**		**75,180**	**46,814**
1.6. Income from Investments					
CBF Dividends	17,221	511	6,875	24,607	16,291
CBF Deposit Interest	1,503			1,503	515
Bank Interest		314		314	80
	18,724	**825**	**6,875**	**26,424**	**16,886**
1.7 Other incoming resources					
Insurance claims	3,175			3,175	1,695
Refund - Legal & Professional fees	40			40	
Rent from Properties	17,612			17,612	15,666
VAT Refund Historic Churches	4,392			4,392	
VAT Refund - West Window Project		1,849		1,849	
	25,219	**1,849**		**27,068**	**17,361**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
2 Resources Expended					
2.1 Management Administration & Governance					
Bank Charges	566			566	427
Special Collections paid on behalf of third Party	429			429	
Minster refreshments & flowers	676			676	470
Raising Funds Expenditure	912			912	881
Quinquennial Report	1,200			1,200	
Independent Examiners Fees	800			800	700
SDF Grant Costs	583			583	4,366
	5,166			**5,166**	**6,844**
2.2 Capital Works Fabric					
Church Reordering Project		34,615		34,615	19,890
Church Reordering Project VAT on invoices		7,217		7,217	
Church Minor Works	7,657	16,537		24,194	6,116
Chapel on the Bridge - Regilding	2,530			2,530	250
Fabric Projects		11,094		11,094	408,393
	10,187	**69,463**		**79,650**	**434,649**
2.3 Church Running expenses					
Electric C o B	642			642	355
Electric Minster	5,868			5,868	3,960
Gas Minster	18,992			18,992	24,054
Water Minster	207			207	194
Telecoms Minster	871			871	882
Insurance CoB	1,204			1,204	1,095
Insurance Minster	15,519			15,519	14,108
ASC Gas & Electric	272			272	59
ASC Costs	6,223			6,223	5,595
Church Maintenance	4,197			4,197	4,131
Church Maintenance Contracts	7,242			7,242	7,509
Westgate Property Insurance	1,094			1,094	1,794
Westgate Property Legal & Professional fees	1,320			1,320	
Westgate Maintenance & Commission	1,882			1,882	4,080
Reneville Maintenance, Ins. & Commission	1,854			1,854	4,275
Subscriptions	1,061			1,061	690
Training	520			520	120
	68,968			**68,968**	**72,901**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
2.4 Church Activities					
Diocesan Common Fund	44,500			44,500	40,000
Diocesan Fees					3,478
Donations to Mission and Charities					1,371
Minster Staff Wages	15,228			15,228	23,717
SDF Staff Wages	119,249			119,250	111,913
Clergy Expenses & Accommodation	2,699			2,699	3,549
The National Lottery Community Fund		5,645		5,645	
Social Supermarket		28,745		28,745	37,317
Music	1,008	308		1,316	311
Worship	3,338			3,338	3,108
Children, Families & Youth Budget	365			365	82
Bell Tower Fees & Equipment & Expenses	1,992			1,992	
	188,379	**34,698**		**223,078**	**224,846**

3. FIXED ASSETS	Unrestricted Funds	Unrestricted Funds
Freehold Land and buildings	**2023**	**2022**
Property ar Renevill Road	200,000	200,000
Property at Westgate	70,000	70,000
	270,000	**270,000**

4 CBF Investments

The investments are held in the CBF Investment Income and the value is the Bid value on the data shown. The revaluation is the change in value related to the Bid price between the dates shown

	B/Fwd at 01.01.2023		Sale of Shares Carrying Amount		Unrealised Gain/(Loss)	C/Fwd at 31.12.2023		Gain / (Loss) on sale of shares		
Fund Name	No. Shares	£	No. Shares	£	£	No. Shares	£	Proceeds	Carrying Amount	Gain / (Loss)
UNRESTRICTED										
Haywood Bequest	28,529.68	589,021	1,174.91	24,257	53,598	27,354.75	618,363	25,000	24,257	743
		589,021			**53,598**		**618,363**			
UNRESTRICTED - DESIGNATED										
Choir	53.00	1,094			104	53.00	1,198			
Simpson Sunday School	66.90	1,381			131	66.90	1,512			
Sunday School	98.00	2,023			192	98.00	2,215			
		4,498			**427**		**4,925**			
RESTRICTED										
Fair Linen	164.00	3,386			321	164.00	3,707			
Organ IR1104	93.00	1,920			182	93.00	2,102			
Organ	59.00	1,218			116	59.00	1,334			
Probert Music	501.80	10,360	237.83	4,910	517	263.97	5,967	5,000	4,910	90
Parish Room Fund	8.45	174			17	8.45	191			
		17,058			**1,153**		**13,301**			
ENDOWMENT										
Church Fabric Fund ...255	702.00	14,493			1,376	702.00	15,869			
Chancel Fabric Fund ...275	1,494.00	30,845			2,927	1,494.00	33,772			
Church Fabric Fund ...285	6,545.78	135,144			12,825	6,545.78	147,969			
Tithe Chancel Repair ...625	226.00	4,666			443	226.00	5,109			
					2,765					
Aizlewood	1,411.00	29,131				1,411.00	31,897			
Brookes Legacy	239.00	4,934			469	239.00	5,403			
Stoddart Bequest	508.00	10,488			995	508.00	11,483			
		229,701			**21,800**		**251,502**			
TOTAL INVESTMENTS		**840,278**			**76,978**		**888,091**			

	2023	2022
5 Cash at Bank, in Hand and Deposit		
RBS Current Account	9,628	11,155
RBS Savings Account	15,152	28,221
RBS Social Supermarket Account	49,327	33,480
CBF Deposit - SDF Wages	26,635	20,347
CBF Deposit -West Window Retention	213	9,243
Petty Cash - Operations	168	237
Petty Cash - Social Supermarket	92	111
	101,215	**102,794**

6. Creditors		
Supplier accounts payable	14,245	4,901
Payroll liabilities	2,914	2,670
	17,159	**7,571**

Rotherham Minster

Parochial Church Council of All Saints Rotherham

Rotherham Minster and The Chapel on the Bridge

Annual Accounts

for the year ended 31 December 2023

Background

The Parish of Rotherham Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent or, during an interregnum, with the Wardens in promoting within the ecclesiastical parish the whole mission of the church, pastoral, evangelical, social and ecumenical. It has the responsibility for the fabric of the Minster Church of Rotherham All Saints' and the Chapel of our Lady on Chantry Bridge.

Membership of the PCC

Members of the PCC are either ex.officio or elected by the Annual Parochial Church meeting (APCM) in accordance with the Church Representation Rules. During the year, the following served as members of the PCC:

Vicar	Rev Phil Batchford	
Associate Vicar	Rev Justine Smith	From May 2023
Associate Vicar	Rev Ali Middleton	
SSM Curate	Rev Sue Armstrong	
	Rev Louise Castle	From May 2023
Church Wardens	Richard Crow	(Vice Chair) Resigned November 2023
	Luke Hanson	
	Sybil Roach-Tennant	Resigned November 2023
	Jayne Rogan	Retired May 2023
Elected Members	Anne Asher	Deanery Synod Rep
	Doreen Clifford	
	Anne Hicks	
	Shirley Jones	
	Mark Middleton	
	Sam Newton	to May 2023
	Edward Roddis	
	Debbie Stephenson	
	Malcolm Turner	Fabric Officer
	Marjorie Russell	PCC Secretary
	David Castle	Co-Opted from Oct 2023
	Pat Naylor	Co-Opted from June 2023
Treasurer	Anne Asher	From 29 May 2022

The PCC meets monthly. It has a Standing Committee which meets when required and also has sub-groups for Fabric and for Finance and Property.

Registered Charity	1129752
Independent Examiner	LT Professional Services Limited

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS ROTHERHAM

Report of the Independent Examiner
To the Members of the Parochial Church Council
Of All Saints Rotherham (the Trust)
On the accounts for the year ended 31 December 2023

I report to the charity trustees on my examination of the accounts of the Trust for the year ended 31 December 2023

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- Examine the accounts (under section 145 of the 2011 Act);
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5) (b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of independent examiners report

My examination was carried out in accordance with the general Direction given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiners's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



L Tsang FCCA Independent Examiner
For and on behalf of LT Professional Services Limited
101 Bradfield Way
Waverly
Rotherham
S60 8DL

Parochial Council of All Saints Rotherham
Statement of Financial Activities
for the year ending 31 December 2023

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
INCOMING RESOURCES						
Voluntary receipts	1.1	49,828			49,828	49,436
Other voluntary receipts	1.2	10,549			10,549	6,315
Income from Church activities	1.3	4,752			4,752	7,140
Grant Income	1.4	102,534	39,689		142,223	521,116
Income from Other Activities	1.5	8,648	66,532		75,180	46,814
Income from Investments	1.6	18,724	825	6,875	26,424	16,886
Other Incoming Resources	1.7	25,219	1,849		27,068	17,361
Material Item of Income	1.8					617,594
Total Incoming Resources		**220,254**	**108,895**	**6,875**	**336,024**	**1,282,662**
RESOURCES EXPENDED						
Management, Administration & Governance	2.1	5,166			5,166	6,844
Capital Works	2.2	10,187	69,463		79,650	434,649
Church Running Expenses	2.3	68,968			68,968	72,901
Church Activities	2.4	188,379	34,698		223,077	224,846
Total Resources Expended		**272,700**	**104,161**		**376,861**	**739,240**
NET INCOME/(EXPENDITURE) BEFORE INVESTMENT GAINS/(LOSSES)		**(52,446)**	**4,734**	**6,875**	**(40,837)**	**543,422**
Realised gain/(loss) on sale of investments		743	90		833	
Unrealised gain/(loss) on investments		54,025	1,153	21,800	76,978	(41,928)
		2,322	**5,977**	**28,675**	**36,974**	**501,494**
Transfers between funds		7,386	(511)	(6,875)		
NET MOVEMENT IN FUNDS		**9,708**	**5,466**	**21,800**	**36,974**	**501,494**
Balance at 1 January		887,704	88,095	229,702	1,205,501	704,007
Balance at 31 December		**897,412**	**93,561**	**251,502**	**1,242,475**	**1,205,501**

Parochial Council of All Saints Rotherham
Balance Sheet
as at 31 December 2023

	Note	Total 2023	Total 2022
FIXED ASSETS			
Tangible	3	270,000	270,000
Investments	4	888,091	840,278
		1,158,091	**1,110,278**
CURRENT ASSETS			
Debtors		328	
Cash at Bank and in Hand	5	101,215	102,794
		101,543	**102,794**
CREDITORS	6	**17,159**	**7,571**
NET ASSETS		**1,242,475**	**1,205,501**
FUNDS AND RESERVES			
Unrestricted funds		897,412	887,704
Restricted funds		93,561	88,095
Endowment funds		251,502	229,702
		1,242,475	**1,205,501**

Approved by the Parochial Church Council on 12th May 2024
and signed on its behalf by:

Revd P Batchford
Chairperson

Notes to the financial statements
For the year ended 31 December 2023

Accounting policies
The financial statements have been prepared in accordance with revised Statement of Recommended Practice relating to s145 of the Charities Act 2011, and the Church Accounting Regulations 2006. The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at the bid market value.

Related Party Transactions.
There were no related party transactions in the year.

Funds
General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

The purpose of any restricted and endowment funds are noted in the accounts.

The accounts include transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gathering of church members.

Incoming Resources

Voluntary income and capital sources
Collections are recognised when received by or on behalf of the PCC. Amounts receivable under Gift Aid are recognised only when received. Income tax recoverable on Gift Aid donations is recognised only when received. Grants and bequests to the PCC are accounted for upon receipt. Funds raised by events are accounted for gross, as are sales of books and magazines.

Regular giving by both Standing Order, the Parish Giving Scheme and Envelopes have continued.

Other ordinary income
Income is recognized from the hire of church premises when events take place.

Fees due to the PCC for wedding, funerals and baptisms are recognized in the accounts per event basis and the transactions are shown in the appropriate sections of the accounts.

Income from investments
Dividends and interests are accounted for when received.

Investment gains and losses.
Unrealised gains and losses are accounted for on the revaluation on investments at 31 December.
Realised gains and losses are recognised when investments are sold.

Notes to the Financial Statements
For the year ended 31 December 2023

Resources Used
Grants
Grants are accounted for when paid.

Activities directly relating to the work of the church.
The Common Fund and Ministry Contributions to the Diocese are accounted for when payable.

Fixed Assets.
Freehold Land and Buildings.
These consist of a house at 3 Reneville Road, Rotherham, purchased on 28 September 1984. The property was revalued in 2021 and valued at £200,000. Routine repairs have taken place during the year.

A commercial property at 69 Westgate, Rotherham has been leased from 20 September 2012 for twenty years as a Chinese Take-away. The transfer of the property to the Sheffield Diocesan Board of Finance as Custodian Trustee was done many years ago. The property was revalued in 2021 at a value of £70,000. An EPC inspection was carried out but the property failed the criteria required. PCC sought advice and improvements were authorised. The majority of the improvements have taken place. An EPC inspection will take place when the improvements are complete.

Consecrated land and buildings.
Consecrated and beneficed property of any kind is excluded from the accounts under the provisions of s10 of the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church Inventory, which can be inspected at any reasonable time. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are now valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis. All expenditure incurred in the year on individual items under £1,000 or on the repair on movable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment.
Equipment used within the church premises is depreciated on a straight line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments
During the year some shares were sold
Unrestricted – 1,174.91 shares realising £25,000 a gain of £743
Probert Music - 237.83 shares realising £5000 a gain of £90
On 31 December 2023, the holding of CBF Investment Income Shares was 39286.85 (40699.59 on 31.12.22) with a bid price of £22.6053 (£20.6459 on 31.12.2022) and value of £888,089.00 (£840,278.00 on 31.12.2022) as advised by CCLA Investment Management Ltd.

Notes to the Financial Statements
For the year ended 31 December 2023

Current assets
Provision may be made for any amounts that are deemed by the PCC to be uncollectable. Deposit accounts include cash held in deposit accounts at the bank or with the Central Board of Finance.

Unrestricted Funds which are held in the General Fund account are distributed by or on behalf of the PCC for the general benefit and upkeep of the Parish. A Legacy of £617,594 was received and included in the General Fund. There were no restrictions. Shares in the CBF Investment Income Fund were purchased with the majority of the legacy.

Unrestricted Designated Funds. Are funds earmarked by the PCC for a purpose. The PCC may close the Designated Account and return any funds to the General Fund. Examples include bequests that have no conditions attached other than that they are to be used for the benefit of the Parish at the discretion of the PCC.

The **Dorothy Simpson Sunday School Fund** was established in 1982 and augmented in 2003 by the absorption of the Sunday School Fund, for the purpose of meeting the costs of Sunday school expenses. **The Choir and Sunday School Funds** are also Designated Funds

Restricted Funds have been provided by an organisation or individual for a specific purpose and both the capital and income must be used for that purpose unless there are codicils to the restrictions.

A **Social Supermarket Fund** was created in October 2020 as a Designated Fund to assist the deprived and needy in receiving wholesome and nourishing food. Substantial donations were received from both a donor and grants from Voluntary Action Rotherham and Rotherham MBC to start the fund. It has been successful, and it moved from the Minster into shop premises in the autumn of 2021. PCC re-classified the Social Supermarket as a Restricted Fund.

The **Probert Fund** for Music and Services was founded in 1994 from a legacy under the will of Miss Phyllis Fellows for the purpose of maintaining the religious services and music of All Saints' Parish church. The capital as well as the income may be expended.

The **Fair Linen Fund** was established with a legacy under the will of Mrs Elmhirst for the purchase of altar cloths and similar.

Endowment Funds
The **Fabric Fund** was established under Trust Deed in 1912 for the "maintenance, repair, upkeep and insurance of the fabric or building of Rotherham Parish Church". Recent additions to this fund have come from legacies under the wills of Eva Allot (1974), Mr F A Beaumont (1974), Miss M Arnold (1980) and Helena Bennett (2002).

The Aizlewood Memorial Fund was founded in 1954 using a legacy under the will of Mr A Percy Aizlewood, for the continued maintenance of the War Memorial at All Saints'. The income from the fund is to be "devoted to such maintenance and to the placing of flowers on the memorial at stated anniversaries and at church festivals". The Trust also allows for income "in excess of £200" to be used for church fabric purposes should the Trustees so decide.

The **Brookes Fund** was established in 1900 using a legacy under the will of Mr Richard Brookes for the purpose of "the repair and maintenance of the parish church, and in particular in insuring, cleaning and preserving the West Window" and also the maintenance of the grave of the late Mrs Brookes in Moorgate Cemetery.

The **Stoddart Fund** was founded in 1913 using a legacy of £2,000 under the will of Sir Charles Stoddart, the one quarter of the income to be put "towards maintaining the services in the Chapel on the Bridge" and three quarters of the income to be spent at the discretion of the incumbent clergy.

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
1 Incoming resources					
1.1 Voluntary receipts					
Planned Giving Bank Gift Aid	15,277			15,277	16,337
Planned Giving Bank Non Gift Aid	2,611			2,611	2,247
Planned Giving Envelopes Gift Aid	2,795			2,795	3,017
Planned Giving Envelopes Non Gift Aid	2,434			2,434	1,884
Planned Giving - PGS	10,084			10,084	10,042
Cash Collection - tax efficient	7,644			7,644	6,710
HMRC Rebate - Tax Recovered viaGA	8,983			8,983	9,199
	49,828			**49,828**	**49,436**
1.2 Other voluntary receipts					
Alms Box	2,774			2,774	2,551
Votive Candles	876			876	972
Collectin + Sum up (Electronic)	1,370			1,370	835
Special Collections	429			429	
Donation - General Gift Aid	19			19	67
Donation Bell Tower	1,219			1,219	
Donation Reguilding CoB	2,530			2,530	
Donation Sundry	1,018			1,018	1,567
Donation - Coffee	314			314	323
	10,549			**10,549**	**6,315**
1.3. Income from Church Activites					
Civic & Diocesan Services	822			822	
Fees from Funeral Retained by PCC	1,379			1,379	3,509
Fees from Weddings Retained by PCC	2,551			2,551	3,631
	4,752			**4,752**	**7,140**
1.4 Grant Income					
Grant - Energy	3,800			3,800	
Grant - Culture Recovery					37,400
Grant - SDF	450			450	4,446
General & Clergy Development Grant	915			915	
Grant - SDF Salaries	97,369			97,369	119,835
National Lottery Grant		12,734		12,734	
Grant - Fabric projects					342,860
Grant - Church Reordering		26,955		26,955	16,575
	102,534	**39,689**		**142,223**	**521,116**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
1.5 Income from other activites					
Events	1,556			1,556	
Hire of All Saints Centre	1,140			1,140	685
Hire of Rotherham Minster	3,752			3,752	6,171
Contribution from Soc Supermarket	2,200			2,200	
Social Supermarket		66,532		66,532	39,958
	8,648	**66,532**		**75,180**	**46,814**
1.6. Income from Investments					
CBF Dividends	17,221	511	6,875	24,607	16,291
CBF Deposit Interest	1,503			1,503	515
Bank Interest		314		314	80
	18,724	**825**	**6,875**	**26,424**	**16,886**
1.7 Other incoming resources					
Insurance claims	3,175			3,175	1,695
Refund - Legal & Professional fees	40			40	
Rent from Properties	17,612			17,612	15,666
VAT Refund Historic Churches	4,392			4,392	
VAT Refund - West Window Project		1,849		1,849	
	25,219	**1,849**		**27,068**	**17,361**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
2 Resources Expended					
2.1 Management Administration & Governance					
Bank Charges	566			566	427
Special Collections paid on behalf of third Party	429			429	
Minster refreshments & flowers	676			676	470
Raising Funds Expenditure	912			912	881
Quinquennial Report	1,200			1,200	
Independent Examiners Fees	800			800	700
SDF Grant Costs	583			583	4,366
	5,166			**5,166**	**6,844**
2.2 Capital Works Fabric					
Church Reordering Project		34,615		34,615	19,890
Church Reordering Project VAT on invoices		7,217		7,217	
Church Minor Works	7,657	16,537		24,194	6,116
Chapel on the Bridge - Regilding	2,530			2,530	250
Fabric Projects		11,094		11,094	408,393
	10,187	**69,463**		**79,650**	**434,649**
2.3 Church Running expenses					
Electric C o B	642			642	355
Electric Minster	5,868			5,868	3,960
Gas Minster	18,992			18,992	24,054
Water Minster	207			207	194
Telecoms Minster	871			871	882
Insurance CoB	1,204			1,204	1,095
Insurance Minster	15,519			15,519	14,108
ASC Gas & Electric	272			272	59
ASC Costs	6,223			6,223	5,595
Church Maintenance	4,197			4,197	4,131
Church Maintenance Contracts	7,242			7,242	7,509
Westgate Property Insurance	1,094			1,094	1,794
Westgate Property Legal & Professional fees	1,320			1,320	
Westgate Maintenance & Commission	1,882			1,882	4,080
Reneville Maintenance, Ins. & Commission	1,854			1,854	4,275
Subscriptions	1,061			1,061	690
Training	520			520	120
	68,968			**68,968**	**72,901**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
2.4 Church Activities					
Diocesan Common Fund	44,500			44,500	40,000
Diocesan Fees					3,478
Donations to Mission and Charities					1,371
Minster Staff Wages	15,228			15,228	23,717
SDF Staff Wages	119,249			119,250	111,913
Clergy Expenses & Accommodation	2,699			2,699	3,549
The National Lottery Community Fund		5,645		5,645	
Social Supermarket		28,745		28,745	37,317
Music	1,008	308		1,316	311
Worship	3,338			3,338	3,108
Children, Families & Youth Budget	365			365	82
Bell Tower Fees & Equipment & Expenses	1,992			1,992	
	188,379	**34,698**		**223,078**	**224,846**

3. FIXED ASSETS	Unrestricted Funds	Unrestricted Funds
Freehold Land and buildings	**2023**	**2022**
Property ar Renevill Road	200,000	200,000
Property at Westgate	70,000	70,000
	270,000	**270,000**

4 CBF Investments

The investments are held in the CBF Investment Income and the value is the Bid value on the data shown. The revaluation is the change in value related to the Bid price between the dates shown

	B/Fwd at 01.01.2023		Sale of Shares Carrying Amount		Unrealised Gain/(Loss)	C/Fwd at 31.12.2023		Gain / (Loss) on sale of shares		
Fund Name	No. Shares	£	No. Shares	£	£	No. Shares	£	Proceeds	Carrying Amount	Gain / (Loss)
UNRESTRICTED										
Haywood Bequest	28,529.68	589,021	1,174.91	24,257	53,598	27,354.75	618,363	25,000	24,257	743
		589,021			**53,598**		**618,363**			
UNRESTRICTED - DESIGNATED										
Choir	53.00	1,094			104	53.00	1,198			
Simpson Sunday School	66.90	1,381			131	66.90	1,512			
Sunday School	98.00	2,023			192	98.00	2,215			
		4,498			**427**		**4,925**			
RESTRICTED										
Fair Linen	164.00	3,386			321	164.00	3,707			
Organ IR1104	93.00	1,920			182	93.00	2,102			
Organ	59.00	1,218			116	59.00	1,334			
Probert Music	501.80	10,360	237.83	4,910	517	263.97	5,967	5,000	4,910	90
Parish Room Fund	8.45	174			17	8.45	191			
		17,058			**1,153**		**13,301**			
ENDOWMENT										
Church Fabric Fund ...255	702.00	14,493			1,376	702.00	15,869			
Chancel Fabric Fund ...275	1,494.00	30,845			2,927	1,494.00	33,772			
Church Fabric Fund ...285	6,545.78	135,144			12,825	6,545.78	147,969			
Tithe Chancel Repair ...625	226.00	4,666			443	226.00	5,109			
					2,765					
Aizlewood	1,411.00	29,131				1,411.00	31,897			
Brookes Legacy	239.00	4,934			469	239.00	5,403			
Stoddart Bequest	508.00	10,488			995	508.00	11,483			
		229,701			**21,800**		**251,502**			
TOTAL INVESTMENTS		**840,278**			**76,978**		**888,091**			

	2023	2022
5 Cash at Bank, in Hand and Deposit		
RBS Current Account	9,628	11,155
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RBS Social Supermarket Account	49,327	33,480
CBF Deposit - SDF Wages	26,635	20,347
CBF Deposit -West Window Retention	213	9,243
Petty Cash - Operations	168	237
Petty Cash - Social Supermarket	92	111
	101,215	**102,794**

6. Creditors		
Supplier accounts payable	14,245	4,901
Payroll liabilities	2,914	2,670
	17,159	**7,571**

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS ROTHERHAM

England & Wales - Charity number 1129752

Accounts

Parochial Church Council of All Saints Rotherham

Rotherham Minster

Rotherham Minster
and
The Chapel on the Bridge

Annual Accounts

for the year ended 31 December 2022

Background
The Parish of Rotherham Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent or, during an interregnum, with the Wardens in promoting within the ecclesiastical parish the whole mission of the church, pastoral, evangelical, social and ecumenical. It has the responsibility for the fabric of the Minster Church of Rotherham All Saints' and the Chapel of our Lady on Chantry Bridge.

Membership of the PCC
Members of the PCC are either ex.officio or elected by the Annual Parochial Church meeting (APCM) in accordance with the Church Representation Rules. During the year, the following served as members of the PCC:

Vicar	Rev Phil Batchford	
Associate Vicar	Rev Rachel Young	Left August 2022
Associate Vicar	Rev Ali Middleton	
SSM Curate	Rev Sue Armstrong	
Church Wardens	Anne Asher	Vice Chair Retired 21 June 2022
	Richard Crow	Vice Chair from 21 June 2022
	Luke Hanson	From 21 June 2022
	Sybil Roach-Tennant	
	Jayne Rogan	
Elected Members	Anne Asher	Deanery Synod Rep
	Doreen Clifford	Deanery Synod Rep
	Anne Hicks	
	Shirley Jones	
	Mark Middleton	From 29 May 2022
	Sam Newton	Co-opted from 21 June 2022
	Jakob Redmond	Resigned February 2022
	Edward Roddis	
	Debbie Stephenson	
	Malcolm Turner	Fabric Officer
	Marjorie Russell	PCC Secretary
Treasurer	Anne Asher	From 29 May 2022
Ex Officio	Colin Peskett	Treasurer Retired 29 May 2022

The PCC meets monthly. It has a Standing Committee which meets when required and also has sub-groups for Fabric and for Finance and Property.

Registered Charity	1129752
Independent Examiner	LT Professional Services Limited

Report of the Independent Examiner to the Members of the Parochial Church Council of All Saints Rotherham ('the Trust') on the accounts for the year ended 31 December 2022

I report to the charity trustees on my examination of the accounts of the Trust for the year ended 31 December 2022.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

L Tsang FCCA Independent Examiner
for and on behalf of **LT Professional Services Limited**
101 Bradfield Way
Waverley
Rotherham
S60 8DL

Parochial Council of All Saints Rotherham
Rotherham Minster
Statement of Financial Activities
for the year ending 31 December 2022

£	Note	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2022	*Total 2021*
INCOMING RESOURCES							
Voluntary Receipts Regular Giving	1.1	49,436				49,436	*50,575*
Other Voluntary Receipts	1.2	6,315				6,315	*5,859*
Activities for Generating Funds	1.3	6,856				6,856	*6,190*
Agency Receipts	1.4	11,586	119,835			131,421	*94,097*
Income from Investments	1.5	9,407	134	508	6,837	16,886	*8,341*
Other Incoming Resources	1.6	55,000		399,154		454,154	*266,925*
Separate Material Item of Income	1.7	617,594				617,594	*0*
		756,194	119,969	399,662	6,837	1,282,662	*431,987*
RESOURCES EXPENDED							
Fundraising Costs	2.1	881				881	*371*
Charitable Activities	2.2	1,371				1,371	*200*
Governance Costs	2.3	700				700	*2,120*
Capital Works	2.4	6,999		427,650		434,649	*142,730*
Church Activities	2.5	75,110	113,051	36,179		224,340	*161,734*
Church Running Expenses	2.6	77,299				77,299	*47,485*
Total Resources Expended		162,360	113,051	463,829	0	739,240	*354,640*
Net Income / (Expenditure) before investment gains / (losses)		**593,834**	**6,918**	**(64,167)**	**6,837**	**543,422**	*77,347*
Unrealised Gains / (Loss) on Fixed Assets						0	*230,500*
Unrealised Gains / (Loss) on Investments	4	(8,573)	(598)	(2,264)	(30,493)	(41,928)	*35,752*
Realised Gain / (Loss) on Sale of Investments						0	*4,022*
Net Income / (Expenditure)		585,261	6,320	(66,431)	(23,656)	501,494	***347,621***
Transfer of Social Supermarket to Restricted			(29,811)	29,811		0	*0*
Transfer of Income from Investments		7,124	79	(366)	(6,837)	0	*0*
Net Movement in Funds for the Year		592,385	(23,412)	(36,986)	(30,493)	501,494	*347,621*
Reconciliation of Funds							
Balances at 1 January 2022		272,695	46,038	125,081	260,195	704,009	*356,388*
Balances at 31 December 2022		**865,080**	**22,626**	**88,095**	**229,702**	**1,205,503**	*704,009*
Analysis of Net Assets by Fund							
Fixed Assets - Tangible	3	270,000				270,000	*270,000*
Current Assets - Investments	4	589,021	4,498	17,059	229,702	840,280	*284,614*
Current Assets - Cash	5						
- General Fund		11,411				11,411	3,495
- Social Supermarket				33,591		33,591	*29,811*
- Timebuilders			0			0	*1,138*
- Fabric Cash Fund				17,517		17,517	*105,758*
- Re-Ordering Project				10,685		10,685	*0*
- West Window Retention				9,243		9,243	*0*
- SDF Grants			20,347			20,347	*9,993*
Current Liabilities - Creditors	6	(5,352)	(2,219)			(7,571)	(800)
		865,080	**22,626**	**88,095**	**229,702**	**1,205,503**	*704,009*

Parochial Council of All Saints Rotherham
Rotherham Minster
Balance Sheet at 31 December 2022

£	Note	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2022	*2021*
Fixed Assets							
Tangible	3	270,000				270,000	270,000
Investments	4	589,021	4,498	17,059	229,702	840,280	*284,614*
Total Fixed Assets		859,021	4,498	17,059	229,702	1,110,280	*554,614*
Current Assets							
Cash on Deposit			20,347	9,243		29,590	*24,752*
Cash at Bank		11,174		61,682		72,856	*125,198*
Petty Cash		237		111		348	*245*
Total Current Assets	5	11,411	20,347	71,036	0	102,794	*150,195*
Creditors: amounts due within one year	6	(5,352)	(2,219)			(7,571)	(800)
Net Current Assets		6,059	18,128	71,036	0	95,223	*149,395*
Total Net Assets		**865,080**	**22,626**	**88,095**	**229,702**	**1,205,503**	*704,009*

	2022	*2021*
Parish Funds		
Endowment	*229,702*	*260,195*
Restricted	*88,095*	*125,081*
Unrestricted	865,080	*272,695*
Unrestricted & Designated	22,626	*46,038*
	1,205,503	*704,009*

Approved by the Parochial Church Council on ~~25 April 2023~~ 12 May 2023
and signed on its behalf by:



Revd P Batchford
Chairman

Notes to the financial statements
For the year ended 31 December 2022

Accounting policies
The financial statements have been prepared in accordance with revised Statement of Recommended Practice relating to s145 of the Charities Act 2011, and the Church Accounting Regulations 2006. The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at the bid market value.

Related Party Transactions.
There were no related Party Transactions in the year.

Funds
General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

The purpose of any restricted and endowment funds are noted in the accounts.

The accounts include transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gathering of church members.

Incoming Resources

Voluntary income and capital sources
Collections are recognised when received by or on behalf of the PCC. Amounts receivable under Gift Aid are recognised only when received. Income tax recoverable on Gift Aid donations is recognised only when received. Grants and bequests to the PCC are accounted for upon receipt. Funds raised by events are accounted for gross, as are sales of books and magazines.

Following the end of the Covid-19 pandemic income from offertory, coffee mornings, alms box and votive candles resumed towards the end of 2021 and they continued in 2022. Regular giving by both Standing Order, the Parish Giving Scheme and Envelopes has continued.

Other ordinary income
Income from the hire of Church premises is accounted for an event by event basis as the rental is due.

Fees due to the PCC for wedding, funerals and baptisms are collected and disbursed on an event by event basis and the transactions are shown in the appropriate sections of the accounts.

Income from investments
Dividends and interests are accounted for when received.

Investment gains and losses.
Unrealised gains and losses are accounted for on the revaluation on investments at 31 December. Realised gains and losses are recognised when investments are sold.

Notes to the Financial Statements
For the year ended 31 December 2022

Resources Used
Grants
Grants are accounted for when paid.

Activities directly relating to the work of the church.
The Common Fund and Ministry Contributions to the Diocese are accounted for when payable.

Fixed Assets.
Freehold Land and Buildings.
These consist of a house at 3 Reneville Road, Rotherham, purchased on 28 September 1984. The property was revalued in 2021 and valued at £200,000. Routine repairs have taken place during the year.

A commercial property at 69 Westgate, Rotherham has been leased from 20 September 2012 for twenty years as a Chinese Take-away. The transfer of the property to the Sheffield Diocesan Board of Finance as Custodian Trustee was done many years ago. The property was revalued in 2021 at a value of £70,000. An EPC inspection was carried out but the property failed the criteria required. PCC sought advice and improvements were authorised. The majority of the improvements have taken place. An EPC inspection will take place when the improvements are complete.

Consecrated land and buildings.
Consecrated and beneficed property of any kind is excluded from the accounts under the provisions of s10 of the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church Inventory, which can be inspected at any reasonable time. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are now valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis. All expenditure incurred in the year on individual items under £1,000 or on the repair on movable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment.
Equipment used within the church premises is depreciated on a straight line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments
During the year a legacy was received in the General Fund. Shares in the CBF Investment Income Fund were purchased with the majority of the legacy.

On 31 December 2022, the holding of CBF Investment Income Shares was 40,669.59 (12,169.93 on 31.12.21) with a bid price of £20.6459 (£23.3867 on 31.12.2021) and value of £840,280 (£284,614 on 31.12.2021) as advised by CCLA Investment Management Ltd.
(see notes on page 14)

Current assets
Provision may be made for any amounts that are deemed by the PCC to be uncollectable. Deposit accounts include cash held in deposit accounts at the bank or with the Central Board of Finance.

Unrestricted Funds which are held in the General Fund account are distributed by or on behalf of the PCC for the general benefit and upkeep of the Parish. A Legacy of £617,594 was received and included in the General Fund. There were no restrictions. Shares in the CBF Investment Income Fund were purchased with the majority of the legacy.

Unrestricted Designated Funds. Are funds earmarked by the PCC for a purpose. The PCC may close the Designated Account and return any funds to the General Fund. Examples include bequests that have no conditions attached other than that they are to be used for the benefit of the Parish at the discretion of the PCC.

The **Dorothy Simpson Sunday School Fund** was established in 1982, and augmented in 2003 by the absorption of the Sunday School Fund, for the purpose of meeting the costs of Sunday school expenses. **The Choir and Sunday School Funds** are also Designated Funds

Restricted Funds have been provided by an organisation or individual for a specific purpose and both the capital and income must be used for that purpose unless there are codicils to the restrictions.

A **Social Supermarket Fund** was created in October 2020 as a Designated Fund to assist the deprived and needy in receiving wholesome and nourishing food. Substantial donations were received from both a donor and grants from Voluntary Action Rotherham and Rotherham MBC to start the fund. It has been successful and it moved from the Minster into shop premises in the autumn of 2021. PCC re-classified the Social Supermarket as a Restricted Fund during the year.

The **Probert Fund** for Music and Services was founded in 1994 from a legacy under the will of Miss Phyllis Fellows for the purpose of maintaining the religious services and music of All Saints' Parish church. The capital as well as the income may be expended.

The **Fair Linen Fund** was established with a legacy under the will of Mrs Elmhirst for the purchase of altar cloths and similar.

Endowment Funds
The **Fabric Fund** was established under Trust Deed in 1912 for the "maintenance, repair, upkeep and insurance of the fabric or building of Rotherham Parish Church". Recent additions to this fund have come from legacies under the wills of Eva Allot (1974), Mr F A Beaumont (1974), Miss M Arnold (1980) and Helena Bennett (2002).

The Aizlewood Memorial Fund was founded in 1954 using a legacy under the will of Mr A Percy Aizlewood, for the continued maintenance of the War Memorial at All Saints'. The income from the fund is to be "devoted to such maintenance and to the placing of flowers on the memorial at stated anniversaries and at church festivals". The Trust also allows for income "in excess of £200" to be used for church fabric purposes should the Trustees so decide.

The **Brookes Fund** was established in 1900 using a legacy under the will of Mr Richard Brookes for the purpose of "the repair and maintenance of the parish church, and in particular in insuring, cleaning and preserving the West Window" and also the maintenance of the grave of the late Mrs Brookes in Moorgate Cemetery.

The **Stoddart Fund** was founded in 1913 using a legacy of £2,000 under the will of Sir Charles Stoddart, the one quarter of the income to be put "towards maintaining the services in the Chapel on the Bridge" and three quarters of the income to be spent at the discretion of the incumbent clergy. In recent years successive incumbents

Notes on the Financial Statements For the year ended 31 December 2022 £	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2022	*Total 2021*
1. *Incoming Resources*						
1.1 Voluntary Receipts Regular Giving						
Collection Open Plate - General	5,339				5,339	*2,393*
Collection - Special	1,371				1,371	*161*
Planned Giving-Bank Gift Aid	16,337				16,337	*18,136*
Planned Giving-Bank Non Gift Aid	2,247				2,247	*2,549*
Planned Giving-Envelopes Gift Aid	3,017				3,017	*3,200*
Planned Giving-Envelopes Non Gift Aid	1,884				1,884	*1,713*
Planned Giving-PGS	10,042				10,042	*10,888*
Tax Recovered through Gift Aid	9,199				9,199	*11,535*
	49,436	0	0	0	49,436	*50,575*
1.2 Other Voluntary Receipts						
Alms Box	2,551				2,551	*1,857*
Donations – Gift Aid	67				67	*1,205*
Donations - Non Gift Aid	1,567				1,567	*1,982*
Coffee Mornings	323				323	*0*
Giving.com	330				330	*24*
Good Box	505				505	*174*
Flowers	0				0	*114*
Votive Candles	972				972	*503*
	6,315	0	0	0	6,315	*5,859*
1.3 Activities for Generating Funds						
Letting Fees						
Minster	6,171				6,171	*1,090*
All Saints Centre	685				685	*0*
Social Supermarket in Minster	0				0	*5,100*
	6,856	0	0	0	6,856	*6,190*
1.4 Agency Receipts						
Funerals	3,509				3,509	*3,665*
Weddings	3,631				3,631	*1,030*
SDF Wages Grants	0	119,835			119,835	*83,927*
SDF Other Grants	4,446				4,446	*5,475*
	11,586	119,835	0	0	131,421	*94,097*

Notes on the Financial Statements For the year ended 31 December 2022 £	Unrestricted Funds	Designatec Funds	Restricted Funds	Endowmen Funds	Total 2022	*Total 2021*
1.5 Income from Investments						
CBF Dividends	8,812	134	508	6,837	16,291	*8,334*
CBF Deposit Interest	515				515	*6*
Bank Interest	80				80	*1*
	9,407	134	508	6,837	16,886	*8,341*
1.6 Other Incoming Resources						
Job Retention Scheme	0				0	*5,458*
National Heritage Cultural Recovery	37,400				37,400	*20,953*
Insurance Claim	1,695				1,695	*0*
Rents from Properties	15,666				15,666	*15,275*
VAT Refund Minster Maintenance	239				239	*839*
Social Supermarket			39,958		39,958	*31,33?*
Fabric Projects (includes VAT Refunds)						
New Bell Project			17,591		17,591	*15,147*
Chapel on the Bridge Roof Project			220		220	*47,648*
Chapel Re-Gilding Project			250		250	*0*
West Window Restoration			324,560		324,560	*130,273*
Minster Re-Ordering Project			16,575		16,575	*0*
	55,000	0	399,154	0	454,154	*266,925*
1.7 Separate Material Item of Income						
Donation from Legacy	617,594				617,594	*0*
	617,594	0	0	0	617,594	*0*

Notes on the Financial Statements For the year ended 31 December 2022	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2022	*Total 2021*
	£					
2 *Resources Expended*						
2.1 Fundraising Costs						
General	135				135	*371*
Social Budget	746				746	*0*
	881	0	0	0	881	*371*
2.2 Charitable Activities						
Donations to Missions & Charities	1,371				1,371	*200*
	1,371	0	0	0	1,371	*200*
2.3 Governance Costs						
Independent Examiners Fees	700				700	*800*
Revaluation Surveyor's Costs	0				0	*1,320*
	700	0	0	0	700	*2,120*
2.4 Capital Works						
Minster Fabric Repairs	6,116				6,116	*590*
All Saints Centre Fabric Repairs	883				883	*0*
Fabric Fund -						
New Bell Project			30,333		30,333	*0*
Chapel on the Bridge Roof Project			890		890	*51,056*
Chapel Re-Gilding Project			250		250	*0*
West Window Restoration Project			376,287		376,287	*91,084*
Minster Re-Ordering Project			19,890		19,890	*0*
	6,999	0	427,650	0	434,649	*142,730*
2.5 Church Activities						
Diocesan Common Fund	40,000				40,000	*36,000*
Minster Staff Wages	23,717				23,717	*22,103*
SDF Staff Wages		111,913			111,913	*73,856*
SDF Grant Costs	4,366				4,366	*5,555*
Clergy Expenses & Accommodation	3,549				3,549	*5,754*
Diocesan Fees	3,478				3,478	*0*
Social Supermarket			36,179		36,179	*18,466*
Timebuilders		1,138			1,138	*0*
	75,110	113,051	36,179	0	224,340	*161,734*

Notes on the Financial Statements For the year ended 31 December 2022 £	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2022	*Total 2021*
2.6 *Church Running Expenses*						
Administration - Phone & Broadband	882				882	*818*
Bank Charges	427				427	*0*
Children and Youth Budget	82				82	*1320*
Flowers	470				470	*0*
Gardening Costs	30				30	*0*
Gifts	85				85	*0*
Insurance - Bridge Chapel	1,095				1,095	*1,069*
Insurance - Minster	14,108				14,108	*13,784*
Kitchen Costs	11				11	*29*
Maintenance - Consumables					0	*536*
Maintenance - Contracts	7,509				7,509	*7,764*
Music Budget	311				311	*0*
Subscriptions	808				808	*0*
Training	120				120	*0*
Worship Budget	3,108				3,108	*1,960*
Reneville Road - Insurance & Commission	1,310				1,310	*1,227*
Reneville Road - Repairs	2,965				2,965	*690*
Westgate Property - Insurance & Commissior	1,794				1,794	*1,355*
Westgate Property - Repairs	4,080				4,080	*0*
Operations Budget						
ASC Gas	59				59	*0*
ASC Equipment	234				234	*2,565*
ASC Maintenance	2,178				2,178	*1215*
Minster Maintenance	4,131				4,131	*2263*
Mobile Phone	463				463	*499*
Postage & Stationery	1,247				1,247	*26*
Subscriptions	690				690	*1163*
Training	150				150	*155*
Travel & Hospitality	196				196	*0*
Waste Collection	193				193	*0*
Utility Charges -						
Minster Electric	3,960				3,960	*894*
Minster Gas	24,054				24,054	*7,502*
Minster Water	194				194	*200*
Chapel on the Bridge Electric	355				355	*451*
	77,299	0	0	0	77,299	*47,485*

Notes on the Financial Statements
For the year ended 31 December 2022

FIXED ASSETS

3 Freehold Land and Buildings	Unrestricted 31 Dec 2022	*Unrestricted 31 Dec 2021*
Property at Reneville Road	200,000	*200,000*
Property at Westgate	70,000	*70,000*
	270,000	*270,000*

4 CBF Investments

The Investments are held in the CBF Investment Income and the value is the Bid value on the date shown
The Revaluation is the change in value related to the Bid price between the dates shown

Fund Name	*Number of Shares @ 1.1.22*	*Investment Shares @ £23.3867 as at 1.1.2022*	Purchase of 28,529.66 Shares @ £20.9464	Unrealised Gain/(Loss) on Revaluation of Shares	**Number of Shares @ 31.12.22**	**Investment Shares @ £20.6459 as at 31.12.2022**
Unrestricted		**£**	**£**	**£**		**£**
General Fund	*0.00*	*0*	597,594	(8,573)	**28,529.66**	**589,021**
Unrestricted - Designated						
Choir.	*53.00*	*1,239*		(145)	53.00	1,094
Sunday School	*66.90*	*1,565*		(184)	66.90	1,381
Sunday School	*98.00*	*2,292*		(269)	98.00	2,023
	217.90	*5,096*	0	(598)	**217.90**	**4,498**
Restricted						
Fair Linen	*164.00*	*3,835*		(449)	164.00	3,386
Organ	*93.00*	*2,175*		(255)	93.00	1,920
Organ	*59.00*	*1,380*		(162)	59.00	1,218
Probert Music	*501.80*	*11,735*		(1,375)	501.80	10,360
Parish Room Fund	*8.45*	*198*		(24)	8.45	174
	826.25	19,323	0	(2,264)	**826.25**	**17,059**
Endowment						
Church Fabric Fund	*702.00*	*16,417*		(1,924)	702	14,493
Chancel Fabric Fund	*1494.00*	*34,940*		(4,095)	1,494	30,845
Church Fabric Fund	*6545.78*	*153,084*		(17,940)	6,545.78	135,144
Tithe Chancel Repair	*226.00*	*5,286*		(620)	226	4,666
Sub total	*8,967.78*	*209,727*	*0*	(24,579)	8,967.78	185,148
Aizlewood	*1,411*	*32,999*		(3,867)	1,411	29,132
Brookes Legacy'	*239*	*5,589*		(655)	239	4,934
Stoddart Bequest	*508*	*11,880*		(1,392)	508	10,488
	11,125.78	*260,195*	0	(30,493)	**11,125.78**	**229,702**
Total Investments	*12,169.93*	*284,614*	597,594	**(41,928)**	**40,699.59**	**840,280**

Notes on the Financial Statements
For the year ended 31 December 2022

		£	2022	*2021*
5	Cash at Bank, in Hand and Deposit			
	RBS Current Account		11,155	*4,801*
	RBS Savings Account		28,221	*90,612*
	RBS Social Supermarket Account		33,480	*29,753*
	CBF Deposit - SDF Wages		20,347	*9,606*
	CBF Deposit - Wesr Window Retention		9,243	*15,147*
	Petty Cash - Operations		237	*187*
	Petty Cash - Social Supermarket		111	*58*
			102,794	*150,164*
6	Creditors			
	Minster External Buiding Survey		3,350	*0*
	HMRC PAYE		2,034	*0*
	Pensions		636	*0*
	Special Collection - Mayor's Charity		751	*0*
	Governance Costs		800	*800*
			7,571	*800*

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS ROTHERHAM

England & Wales - Charity number 1129752

Accounts

Parochial Church Council of All Saints Rotherham





Rotherham Minster

and

The Chapel of Our Lady on the Bridge, Rotherham

Annual Reports

For the year ending 31st December 2021

2021 Report and Accounts for the Parochial Church Council of Rotherham All Saints (Rotherham Minster)

Aims and purposes

The Parish of Rotherham Parochial Church Council (PCC) has the responsibility of co-operating with the Incumbent in promoting in the Ecclesiastical Parish the whole mission of the Church, Pastoral, Evangelical, Social and Ecumenical. It has the responsibility for the fabric of the Minster Church of Rotherham All Saints and the Chapel of Our Lady on Rotherham Bridge.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at Rotherham Minster. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups who live within our parish. Our services, and worship put faith into practice through prayer, scripture, music and sacrament alongside our community engagement.

To facilitate this work it is important that we maintain the fabric of Rotherham Minster and The chapel of our lady on the bridge Rotherham.

Review of the year.

2021 has been a further year of challenge in the life of Rotherham Minter and its partner church St Paul Masbrough. The year began with the unexpected news that we were once more entering a national lockdown and that acts of public worship were suspended. However, our PCCs working with the wider team have charted a path through these troubled waters ensuring that our worshipping life, care for our buildings and engagement with our communities have continued.

Volunteers again enabled us to keep Rotherham Minster open for people to use for private prayer. Worship services resumed in both churches at Easter, but it wasn't until September that the final easing of restrictions allowed the resumption of congregational singing and the relaunch of the treble line of the choir at Rotherham Minster. Through the early part of the year Messy church continued online and finally regathered in person at St Paul's in the Autumn. The Autumn also provided the opportunity to share in a joint harvest supper held in Rotherham Minster.

The work of the social supermarket continued including the appointment of a new project worker (Allie Towns) in the summer. However as church life began to gain pace we were blessed by a local business man with a new town centre venue to relocate the social supermarket to which opened in the autumn. Over the summer our team grew as we were really pleased to welcome Revd Sue Armstrong as curate.

As for our buildings, repairs were made to the Chapel on the Bridge roof and a new hood mould installed with the support of the friends of the chapel on the bridge. St Paul's began a re-ordering of the chancel to improve the space for the choir and following a successful bid to the cultural recovery fund restoration work began on the West window at Rotherham Minster.

Fellowship was maintained in part throughout the year by our network of small groups and the Lent and Advent courses further facilitated this development. The year came to an end with multiple events and services in December, amongst which St Paul's welcomed children from Kimberworth School for a Christmas Experience followed by a special All Age service on the following Sunday. Carol services were held at the minster and St Paul's.
Lastly, we were sorry to see the departure of Steph Osman our operations manager at the end of the year, but were delighted to be able to announce that Chris Deeley would be taking up the role in the New Year. Naturally all of this work has required the support of many across the life of the church and the wider team for which we are most grateful.
Rev. Canon Phil Batchford

Deanery Synod report for 2021

In February the speaker was Cathy Rhodes, Diocesan Environment officer. Cathy's presentation was "God's Creation: Our Vision and Mission and centred on the global challenges of climate change and the ecological emergency".

Cathy told us that Sheffield Diocese has declared its support to the motion at General Synod in 2020 that 'all parts of the Church to reach Net Zero carbon emissions by 2030'. Cathy explained for the Diocese of Sheffield to achieve this a concerted effort is needed for us to work together to reduce the carbon footprint of churches, clergy housing, schools, work-related travel and Church House: a policy will be written and a Diocesan net zero carbon steering group (chaired by Bishop Sophie Jelley) formed. The big question as to what our churches and Deanery can do to support and show commitment to the 'net-zero carbon emissions' She encouraged us to pray and promote Deanery champions; register our churches as an Eco Church (www.ecochurch.arocha.org.uk); Mark Climate Sunday and write to and lobby MPs (www.climatesunday.org and https://www.hftf.org.uk/); Explore opportunities of mission and witness, to show care for God's creation in future projects including on buildings/land; Involve all ages in this work, include schools, uniformed organizations, etc.; explore reducing carbon footprint and being sustainable. More information can be found on the diocesan website. Cathy can also be reached at environment@sheffield.anglican.org

The Main item at our June meeting was Exploring the Living in Love and Faith initiative and conversation. This explores how questions about identity, sexuality, relationships and marriage fit within the bigger picture of the good news of Jesus Christ? What does it mean to live in love and faith together as a Church? The Church of England has published a landmark set of resources drawing together the Bible, theology, science and history with real life stories on a new process of discernment and decision-making on questions of identity, sexuality, relationships and marriage. We were able to experience a sample of the resources and how in small groups they would be used. The Website www.churchofengland.org/LLF gives opportunity to look at the resources.
All our meetings had been virtual up to this point the November meeting in 2021 we met in person for the first time. The main item on the agenda was Resourcing for the Future. Rev Phil Batchford explained Julie Bacon Associate Archdeacon role was to help parishes to

move into a new model of ministry Mission Areas, Oversight Ministers and Focal Ministers, supporting those already adopting to develop their new roles. We were able to watch extracts from videos including Laughton/Rotherham deanery prayer event and a conversation between Julie Bacon and Chris Martin an enthusiastic Focal minister from Firbeck who described her new role as liberating and provided recognition for her and other colleagues in their ministries in the village, an extract from Penistone Focal Ministry Team and others with specialist roles across the whole team. Sally Myers recently appointed Director of Focal Ministry spoke about the role of Focal Minister. The Focal Ministry teams at Firbeck and Penistone, and, within the Deanery, Kimberworth Park, were pilots. Sally explained it is in early stages and that it was not an office, more like a role. Focal Ministry did not replace the more specialist other lay ministries. Nor was it something that was imposed from the centre – the need and opportunity were discerned locally in the parishes. The new role released something that is inherently good for the church. Sally said her role was supporting the process of identifying and preparing Focal ministers, preparation was not onerous and tailored to local need. More information can be found at https://www.sheffield.anglican.org/focal-ministry], Sally is available to visit parishes wising to explore the possibility further.

Our meetings also include regular agenda items for discussion and provide updating for the Parish reps which include the deaneries plan, clergy vacancies and always include an update from the diocesan synod.

Unfortunately, we were unable to take part in the Rotherham show in 2021. There was uncertainty that the Rotherham show in 2021 would take place and when the decision to go ahead with the show was announced there was not enough time to arrange the volunteers and activities.

Anne Asher (Deanery Synod Representative)

Fabric Report for 2021

The Chapel of Our Lady on the Bridge, Rotherham

With the successful bids for funding and with funds raised by the Friends three important and necessary works have been completed. The Hood Mould over the entrance door has been totally renewed. The Quinquennial had outlined the structural needs of the parapet, roof and pinnacles. Paul Mendham, stonemasons carried out the necessary work to two pinnacles, Guttering and fall pipe on the River Don side of the Chapel including repairs to the roof flashing along the gutter. This was necessary to make the Chapel watertight.

Northern Power were called in to securely attach the main fuse and meter where electricity enters the building, the Dearne Electrical re-located the lighting fuse board into the cupboard by the door, installed new lighting for the Altar and placed a light above the trap doors into the cellar area.

The Minster Church of All Saints

After long protracted discussions and detailed inspections of the West Window both internally and externally by specialists including our preferred stonemason, a QI Inspecting

Architect, some glaziers, a structural engineer and several other interested parties, it became very clear that it was in serious need of repair.
Thanks are due to both our Resource Churches Buildings Officer and also the then-current Operations Manager for all their efforts in submitting grant funding applications and all the necessary paperwork to both the DAC and also to other grant-giving bodies.
At the end of the year scaffolding was erected both internally and externally for the work to begin. Keith Barley studios removed all the glass for conservation work and replacement of all the lead and Paul Mendham and his team began the long and arduous task of some replacement, conservation and restoration.
Detailed inspections and site meetings will been ongoing to ensure that work schedules and undiscovered problems can be discussed and rectified.
Thanks are also due to both our past and present Operations Managers and our Buildings Resources Officer for their hard work as part of the fabric committee
Malcolm S Turner (Fabric Officer)

Tower and Ringing Report 2021

Despite the restrictions imposed by lockdown, meeting in groups etc due to COVID, the bells of All Saints have not been totally silent.
As a result of a National request they were tolled in March on the National Day of Reflection to remember the citizens who had lost their lives to COVID 19.
On the death of Prince Philip the 11th bell was tolled 99 times, likewise on the day of his funeral.
In June a single bell was rung to mark the 4th anniversary and the 72 people who died in the Grenfell Tower fire.
On Easter Day morning 6 bells were rung and then with the easing of restrictions regular Sunday morning service ringing has been maintained. They were rung half muffled on Remembrance Sunday and Christmas morning was rather special when 10 bells rang out for the Morning Service.
A regular Friday night practice has also been introduced.
After numerous inspections from our QI architect, a structural engineer and the Taylor Bell Foundry of Loughborough, a faculty application to install a 13th bell to provide a light, easy to ring, true octave was sought. Funding was in place through a generous donation and several grants from other ringing bodies. It is hoped that this project will come to fruition in early 2022.
Bells are rung for a wide variety of reasons, primarily to show the presence of an active Church and worshiping community. They do not ring themselves and we constantly need, and are looking for, potential new recruits. Please look at the picture display, ask questions, but better still, come and join the band of ringers at the Minster church of All Saints.
Malcolm S Turner, Ringing Master & Tower Captain

Safeguarding Report 2021

With all Covid 19 restrictions now lifted, Elliott Walker is exploring the possibility of being able to offer CO (basic training) in house face to face. However, at present most Safeguarding training courses are online.
In 2021 the Safeguarding team processed 12 DBS checks and also in addition a number of referee checks of people volunteering to help with refreshments. Volunteers are invaluable and I appreciate the commitments made and their understanding of the apparently cumbersome safeguarding processes that are required.
Finally I would like to express my personal thanks to Richard Crow for sharing the safeguarding load during this last and quite difficult year.
"Speak out on behalf of the voiceless and for the rights of all who are vulnerable" (Proverbs 31:8)
Jayne Rogan (Safeguarding and Safe Church Representative)

Music at Rotherham Minster in 2021

Music in Worship

Rotherham Minster Choir - The Choristers
2021 saw the introduction of a new treble section into the Minster Choir. A publicity and recruitment drive, drawing on the long tradition of choral worship at Rotherham Minster beginning with the six choristers provided by Thomas Rotherham's College of Jesus in the 15th Century, was launched in the Spring of 2021. This included targeted recruitment of individuals, wide use of Social Media, a feature on BBC Radio Sheffield, and our first 'Future Chorister Event' which was held in the summer term. A presentation allowed the children and their families to learn about what is involved in being a chorister, and the children were able to have a go at being a chorister. Rehearsals for the choristers started in September, and they sang at the all-age Harvest service in October.
Choristers rehearsed weekly during the Autumn term, with another three choristers joining during the term, and helped to lead the worship at each all-age service. The children, most of whom had no previous experience of singing in a church choir, showed enthusiasm and commitment, and consequently made very good progress in the development of their skills, so much so that they were able to sing in the two well-attended Carols by Candlelight services. The launch of the chorister programme also allowed us to start to welcome the children's families into our church community.
Rotherham Minster Choir - The Adult Choir
The early part of 2021 continued to be a difficult time for the choir because of Coronavirus restrictions and the need to take particular care where activities involving singing took place. The choir continued to meet and rehearse regularly when possible, although numbers had to be restricted for some time. During the year, the purchase of some new anthem books, containing anthems which could be sung in different ways depending on the number of singers, allowed for an increase in the choir's repertoire, including some newer anthems by

contemporary composers. These new resources also allowed for the adults and choristers to sing anthems together. After a long break, we were able to resume Choral Evensong during the Summer Term of 2021.
In the Autumn of 2021, as restrictions on singing continued to ease, choir members were able to participate in other events. In October, a number of singers attended the RSCM Diocesan Celebration Event at Sheffield Cathedral, and later in the month the choir performed a short concert as part of the Minster's Heritage Day celebrations. In November, the choir were invited to sing in Sheffield Cathedral, with singers from the cathedral and Doncaster Minster, at the installation of Rev Abbie Thompson as Dean of Sheffield. A number of our singers attended, after preparing through extra rehearsals for some very challenging music. At Christmas time, traditional carols were performed at the Taste of Christmas event, and the two Carols by Candlelight services gave the choir an opportunity to join with the choir of St Paul's to sing as a Mission Partnership choir.

Rotherham Minster Music Group
During our all-age services in the Autumn of 2021, our new music group began to lead worship songs in our all-age services. The group was formed and led by Rev. Rachel Young and Rev. Sue Armstrong who have experience with instrumental music, to help increase the variety styles of music during our services and focuses on leading worship songs where a varied instrumental and vocal lead is more suited to the style of music than an organ accompaniment. The combination of traditional hymns, choral music sung by adults and child choristers, and worship songs led by the music group in our all-age services is part of an ongoing journey of exploration and development of a distinctive style of all-age worship for Rotherham Minster, aimed at encouraging people from different backgrounds to enter into worship.

Music Outreach

Tuesday Singers
The Tuesday Singers is an informal choir of people who meet each week at noon in the Minster to sing together and enjoy each other's company. After a long break during the pandemic, they began to meet again in the Autumn term, and prepared some Christmas songs, which they sang, supported by some singers from the Minster Choir at the Taste of Christmas event, and they also helped lead the singing in a lunchtime carol service during the week before Christmas. The choir is open to anyone - no previous experience necessary, no need to be able to read music and no audition. The emphasis is on enjoyment and using singing to help well-being. Anyone who would like to see what it's like can just turn up on a Tuesday and have a go.

Choral Outreach in Schools
As part of the initiative, funded by the Strategic Development Fund, Rotherham Minster operates as a partner in the Rotherham Music Education Hub to support local schools through our Choral Outreach programme. Unfortunately, during the first part of 2021, we were unable to work in schools due to Coronavirus restrictions. However, work in schools recommenced

during the Autumn term of 2021, starting initially in Herringthorpe Junior School, and later in Kimberworth Community Primary School and Roughwood Primary School. Elliott, our centenary project worker, worked with approximately 150 children in the schools, delivering music education through singing activities related to the curriculum and Christmas activities, including preparation for performance in the Rotherham Music Service Schools Christmas Concert in the Minster, when we were able to welcome children and families associated with a number of schools into the Minster.

Minster Music Makers

The Minster Music Makers is a group aimed at giving younger children an opportunity to take part in practical music activities. It started in the Summer of 2021 and took place throughout the Autumn Term. The children who attended had the chance to make music with a variety of percussion instruments and through singing, and also learned some basic music theory. A number of those who attended also became choristers.

Ian Wilcock, Musical Director

Messy Church Report

During the pandemic Phil, Christine and Jo Wilcock ran Messy Church on Facebook. Families shared comments and photos during the session. In September, when we were able to meet in person, we resumed our Sunday gatherings at St Paul's once a month. A small team meets to plan the sessions, but all who attend are encouraged to contribute and help out, whatever their age. Stories of people who encountered Jesus were explored and crafts helped to tell the story. Songs, a prayer and a jacket potato meal complete the session. Additionally we had a messy church summer picnic in the Masbrough vicarage and a Christmas party at the REACH centre was held jointly with the choristers and Sunday school families.

Christine Batchford

Social Supermarket Report

We moved into a shop on Corporation Street, kindly given rent free. Furniture was donated by a Wakefield office which was closing down.

Church was able to fund an extra member of staff to help run the project. Allie Towns, our lead volunteer, was employed in July to form a leadership team of 3 with Christine and Rev Ali.

We were able to give a greater variety of food, including chilled food with Fareshare membership. Morrisons, Aldi and Tesco continue to support us with food. Sitwell Rotary provided vans full of tinned food.

Partners have joined us to offer additional support and advice to members. Making Our Money Go Further team from Rotherfed come each week to provide support around debt, savings, bills, housing, employment and wellbeing.

Crafts are offered during school holidays to keep children happy.

We run volunteer training sessions and socials to ensure our 25 volunteers feel valued and grow in skill and confidence. Members are encouraged to become volunteers.

Graduation events for our members give a positive ending to their shopping and encourage them to keep connected. Some now volunteer with us and others have gone on to employment.

We continue to share our experiences with others who want to do similar things or partner in some way such as the Chislett Centre and Clifton Learning Partnership. Generosity and Co-working are part of our DNA

Funds from the council enabled us to deliver Christmas and Easter hampers.

The Catch Up Cafe was launched in the ASC to improve wellbeing and build community. A brilliant team of volunteers runs this each Tuesday morning.

Grants from Renewi, Sainsburys, Co-op and others have been invaluable.

Our achievements were recognised at the Voluntary Action Community Achievement awards.

Numerous copies of Mark's gospel have been taken by members and volunteers and Rev Ali runs a weekly discipleship group just before the Social Supermarket opens.

Christine Batchford

Social Committee 2021

Owing to Covid-19 restrictions, the Social Committee was dormant for much of 2021. However we were able to organize a very successful Pie n' Pea Harvest Supper followed by a homespun Cabaret for both Churches. This was followed by "A Taste of Christmas" when we spent a Saturday morning early in December enjoying Christmas Carols and songs sung by choir members from both Churches. Festive refreshments were available and it was a good start to the Christmas period.

We look forward to 2022 when we hope that bookings for the use of the Minster will increase and the Social Committee will provide hospitality for events and concerts and be able to organise more Social evenings and entertainments.

Anne Hicks

Rotherham Minster Development Trust

The Rotherham Minster Development Trust has had a busy year, recruiting new trustees to the board to help further our work and join experienced members. The trust has also changed its name to Rotherham Minster Capital Campaign Board to help further its focus on income generation to support the church's future ambitions. An exciting year lies ahead to support the development of the life of the church alongside regeneration work.

Steph Cunningham
RMCCB chair and secretary

Churchwardens' Report 2021

Despite the problems caused by the Global Pandemic Rotherham Minster All Saints Church; as a whole continues to fulfil its mission.
Looking back, over the year, we were blessed with committed workers and volunteers, who were willing to go the extra mile, to welcome everyone into the Minster and to facilitate live-stream services, for those who were unable to physically attend.
The Minster Churchwardens have had regular sharing meetings with the Churchwardens from St Pauls. We have maintained important communications with the Clergies through structured monthly meetings.
Working with the other members of the Parochial Church Council continues to be an asset to the Churchwardens in fulfilling our duties and responsibilities.
We are pleased to have welcomed, a number of new members to the church family. We have observed that a few of our longstanding members are unable to attend church for different reasons. As a response we are planning to work with, existing Pastoral Carers, to explore new and different initiatives; that will keep the gates to church life open.
We are grateful to everyone who has contributed to the life of the Minster. We specially extend our gratitude to Colin Paskett, for his assistance, in helping us to understand and manage the Churchwarden's accounts.
Blessings to everyone, please continue to pray for all the Churchwardens.

Sybil Roach-Tennant

Sunday School Report

When services resumed at The Minster we re-introduced Sunday School. A review of how Sunday School functioned was undertaken, following consultation it was agreed to proceed with a new format. Rather than Sunday School being offered every Sunday it is now held on the 2nd and 4th Sunday of each month. The Sunday School leaders were introduced to "Out of the Box" a way of storytelling similar to that of Godly Play. Following the story telling the children are encouraged to engage in reflective play where they can use several materials and objects such as sand and building blocks, craft material etc. to explore the story in their own time. The children come together and share a drink and snack and chat, discuss and share anything they wish. The children can engage as little or as much as they wish and there is no expectation to produce anything to be shared. As a consequence of this new way of conducting Sunday School the children no longer present their "work" in church.
We have 2 Sunday School leaders, Jakob Redmond and Sam Newton. There are several volunteers who have agreed to support the Leaders on a rota basis.
All age worship now takes place on the first Sunday of every month, where children are encouraged to engage in the service. These services are planned in advance and adopt an all age approach to different aspects of the service including a talk, reflective thinking time and different approaches to prayer and where possible try to reflect the principles of "out of the box"
A new children's area was created in church, there are several play options and reading material for younger children which is available not only to children who visit Church on Sunday's but throughout the week.
Sam Newton (Children's Minister)

Financial Review for the Year Ended 31 December 2021

The Income and Expenditure for the year ending 31 December 2021 is shown in the Statement of Financial Activities on page 4 of the Annual Accounts. Further details of transactions can be found in the Notes to the Accounts on pages 6 to 14.

Unrestricted Income
Income was higher than the previous year as we came out of the pandemic and the Minster re-opening. Regular Giving amounted to £50,575 (2020 £45,953). The Voluntary Receipts were £5,859, Activities for Generating Funds were £6,190. Agency Fees received were £4,695. Income from Investments were £7. Other Incoming Resources were £42,525. The Total Unrestricted Income for the year was £109,851 .

Unrestricted Expenditure
Fund Raising costs were £371 and Charitable Activities costs were £200. Governance costs were £2,120. Major Capital Works were £590. Church Activities were £63,857. Church Running Expenses were £47,485. The Total Unrestricted Expenditure for the year was £114,623.
Church Activities expense included contributions of £36,000 (£45,000 in 2020) to the Diocesan Common Fund, which completed our pledge for 2021.

Designated Funds
The Social Supermarket, which commenced in Autumn 2021, had income of £31,332 and no expense. The SDF Wages Grants were £89,402 and expense of £97,877.

Restricted and Endowment Funds
The Chapel on the Bridge Roof Project had income from Donations, Grants, the Friends of the Chapel, VAT Refunds and the sale of Fabric Fund shares. The cost of the project was £51,056. The project was completed in Summer 2021.
The West Window Restoration Project had income from Donations, Grants, the Diocese, VAT Refunds and the sale of Fabric Fund Shares of £165,103. The expense was £91,084. The project is due for completion in June 2022.

Transfers and Gains/Losses on Investments
Transfers were made to move Investment Income from both Restricted and Endowment Funds of £8,334 to the General Fund to partly cover building insurance costs. Some shares were sold for £1,400 to assist the Sunday School and £1,100 to assist Music. Unrealised Gains on the value of Investments during the year amounted to £35,752 (£19,518 in 2020). There was a profit on the Sale of Investments of £4,022.

Properties Revaluation
The Charity Commission require properties owned by the PCC to be revalued every five years. The PCC own two properties which have not been valued for accounting purposes for

many years. Reneville Road was revalued at £200,000 and Westgate for £70,000. The unrealised gain on valuation was £230,500.

Writing Off Value
Two funds were noted in the 2020 accounts as being utilised for other expense. The Kitchen Improvement Fund £17,328 and Chapel on the Bridge £964. The PCC agreed to write off these amounts.

Net Movement of Funds for the Year 2020
After the transfers to the General Fund, there was a surplus in the General Fund of £254,854. The majority of which was the revaluation of properties. In 2020 there was a deficit of £20,182.

Balances at 31 December 2021
The Unrestricted Funds were £272,695. The Designated Funds were £46,038. The Restricted Funds were £125,081. The Endowment Funds were £260,195. The Total of Funds at 31 December 2021 were £704,009 (2019 £356,388).

Audited Accounts for the year ended 31 December 2021
The audited accounts are provided as a separate document

Treasurer	Colin Peskett
Independent Examiner	Les Tsang. LT ProfessionalServices

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. At Rotherham Minster the membership of the PCC consists of the Incumbent (our vicar), 2 Associate Vicars, a Curate, four Churchwardens, the Treasurer, the Fabric Officer, the Deanery Synod Representatives and members elected by those members of the Congregation who are on the Electoral Roll of the Church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the Parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The PCC meets monthly and the Standing Committee only when required. There are also sub-groups for Finance, Fabric, Property and Health and Safety.

The full PCC met 10 times during the year, twice in person and 5 times on line, twice in the Minster observing social distancing and three times in the All Saints Centre when restrictions were relaxed. Also 2 Standing Committee meetings were held, one of which was on line.One extraordinary meeting was also held in the Minster.

The Chapel of Our Lady on the Bridge has a Friends Group which helps to raise funds and opens the Chapel to the public.

Administrative information

Rotherham Minster is situated in the centre of Rotherham Borough at Church Street, Rotherham, S60 1PD . The Chapel of Our Lady on the Bridge is situated on the Chantry Bridge, Bridge Street, Rotherham, S60 1RB. Together they are part of the Diocese of Sheffield in the Church of England.

The administrative office for both buildings is housed in the All Saints Centre at Vicarage Lane, Rotherham, S65 1AA this being the address for correspondence.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity currently excepted from registration with the Charity Commission.

Registered Charity 1129752

PCC members who have served at any time from 1st January 2020 until the date this report was approved are:

Vicar	**Rev Phil Batchford**	
Associate Vicar	**Rev Rachel Young**	
Associate Vicar	**Rev Ali Middleton**	
SSM Curate	**Rev Sue Armstrong (from 5 July 2021)**	
Church Wardens	**Anne Asher**	**(Vice Chair and Deanery Synod Rep)**
	Sybil Roach-Tennant	
	Jayne Rogan	
	Richard Crow	**(from 25th October 2021)**
Elected Members	**Val Brennan**	**(Retired 30 May 2021)**
	Doreen Clifford	**(Deanery Synod Rep)**
	Anne Hicks	
	Luke Hanson	
	Shirley Jones	
	David Machin	**(Retired May 2021)**
	Sam Newton	
	Jakob Redmond	
	Edward Roddis	
	Luke Hanson	**(from 25th Oct 2020)**
	Debbie Stephenson	
	Malcolm Turner	
Secretary	**Marjorie Russell**	**(from 30 May 2021 Sec Hon Sec to May 2021)**
Ex Officio	**Colin Peskett**	**Treasurer**

Approved by the PCC on _____and signed on their behalf by

Rev Canon Phil Batchford (PCC chairman)

Parochial Church Council of All Saints Rotherham

Rotherham Minster

Rotherham Minster
and
The Chapel on the Bridge

Annual Accounts

for the year ended 31 December 2021

Background
The Parish of Rotherham Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent or, during an interregnum, with the Wardens in promoting within the ecclesiastical parish the whole mission of the church, pastoral, evangelical, social and ecumenical. It has the responsibility for the fabric of the Minster Church of Rotherham All Saints' and the Chapel of our Lady on Chantry Bridge.

Membership of the PCC
Members of the PCC are either ex.officio or elected by the Annual Parochial Church meeting (APCM) in accordance with the Church Representation Rules. During the year, the following served as members of the PCC:

Vicar	Rev Phil Batchford	
Associate Vicar	Rev Rachel Young	
Associate Vicar	Rev Ali Middleton	
SSM Curate	Rev Sue Armstrong	From 5 July 2021
Church Wardens	Anne Asher	Vice Chair and Deanery Synod Rep
	Richard Crow	
	Sybil Roach-Tennant	
	Jayne Rogan	
Elected Members	Val Brennan	Retired 30 May 2021
	Doreen Clifford	Deanery Synod Rep
	Luke Hanson	
	Anne Hicks	
	Shirley Jones	
	David Machin	Retired 30 May 2021
	Sam Newton	
	Jakob Redmond	
	Edward Roddis	
	Debbie Stephenson	
	Malcolm Turner	Fabric Officer
	Marjorie Russell	From 30 May 2021 Secretary Hon Secretary to 30 May 2021
Ex Officio	Colin Peskett	Treasurer

The PCC meets monthly. It has a Standing Committee which meets when required and also has sub-groups for Fabric and for Finance and Property.

Registered Charity	1129752
Independent Examiner	LT Professional Services Limited

Report of the Independent Examiner to the Members of the Parochial Church Council of All Saints Rotherham ('the Trust') on the accounts for the year ended 31 December 2021

I report to the charity trustees on my examination of the accounts of the Trust for the year ended 31 December 2021.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

L Tsang FCCA Independent Examiner
for and on behalf of **LT Professional Services Limited**
101 Bradfield Way
Waverley
Rotherham
S60 8DL

Parochial Council of All Saints Rotherham
Rotherham Minster
Statement of Financial Activities
for the year ending 31 December 2021

£	Note	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2021	*Total 2020*
INCOMING RESOURCES							
Voluntary Receipts Regular Giving	1.1	50,575				50,575	*45,953*
Other Voluntary Receipts	1.2	5,859				5,859	*4,655*
Activities for Generating Funds	1.3	6,190	31,332			37,522	*20,485*
Agency Receipts	1.4	4,695	89,402			94,097	*58,096*
Income from Investments	1.5	7	156	1,566	6,612	8,341	*8,609*
Other Incoming Resources	1.6	42,525		193,068		235,593	*39,433*
		109,851	120,890	194,634	6,612	431,987	*177,231*
RESOURCES EXPENDED							
Fundraising Costs	2.1	371				371	*476*
Charitable Activities	2.2	200				200	*375*
Governance Costs	2.3	2,120				2,120	*1,100*
Capital Works	2.4	590				590	*7,459*
Church Activities	2.5	63,857	97,877			161,734	*137,198*
Church Running Expenses	2.6	47,485		142,140		189,625	*38,015*
Total Resources Expended		114,623	97,877	142,140	0	354,640	*184,623*
Net Incoming / (Outgoing) Resources		**(4,772)**	**23,013**	**52,494**	**6,612**	**77,347**	*(7,392)*
Transfer of Sunday School & Music Funds		2,500	(1,400)	(1,100)		0	*0*
Transfer of Parish Room Fabric Shares				51,239	(51,239)	0	*0*
Transfer of Income from Investments		8,334	(156)	(1,566)	(6,612)	0	*0*
Closure of Funds		18,292	(17,328)	(964)		0	*0*
Profit on Sale of Investments		0	151	3,871	0	4,022	*245*
Unrealised Gains on Investments		0	641	2,402	32,709	35,752	*19,518*
Unrealised Gains on Fixed Assets		230,500				230,500	*0*
Net Movement in Funds for the Year		254,854	4,921	106,376	(18,530)	347,621	12,371
Balances at 1 January 2021		17,841	41,117	18,705	278,725	356,388	*344,017*
Balances at 31 December 2021		**272,695**	**46,038**	**125,081**	**260,195**	**704,009**	*356,388*
Analysis of Net Assets by Fund							
Fixed Assets-Tangible		270,000				270,000	*39,500*
Fixed Assets – Investments			5,096	19,323	260,195	284,614	*302,171*
Current Assets - Cash						0	*0*
- General Fund		3,495				3,495	(10,859)
- Social Supermarket			29,811			29,811	*16,946*
- Timebuilders			1,138			1,138	*1,138*
- Fabric Fund				105,758		105,758	*0*
- SDF Grants			9,993			9,993	*0*
- Chapel on the Bridge						0	*964*
- Minster Kitchen Improvements						0	*17,328*
Current Liabilities - Creditors		(800)				(800)	(10,800)
		272,695	**46,038**	**125,081**	**260,195**	**704,009**	*356,388*

Parochial Council of All Saints Rotherham
Rotherham Minster
Balance Sheet at 31 December 2021

£	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2021	*2020*
Fixed Assets						
Tangible	270,000				270,000	*39,500*
Intangible		5,096	19,323	260,195	284,614	*302,171*
Current Assets						
Cash on Deposit		9,606	15,146		24,752	*49,504*
Cash at Bank	3,308	30,140	90,612		124,060	*25,361*
Petty Cash	187	58			245	*156*
Current Liabilities		1,138			1,138	
Creditors	(800)				(800)	(10,800)
Total Net Assets	**272,695**	**46,038**	**125,081**	**260,195**	**704,009**	*405,892*

	2021	*2020*
Parish Funds		
Fixed Assets - Tangible	270,000	39,500
Unrestricted - General	2,695	(21,659)
Unrestricted - Designated	46,038	41,117
Restricted	125,081	18,705
Endowment	260,195	278,725
	704,009	*356,388*

Approved by the Parochial Church Council on 15 March 2022
and signed on its behalf by:

Revd P Batchford
Chairman

Notes to the financial statements
For the year ended 31 December 20201

Accounting policies
The financial statements have been prepared in accordance with revised Statement of Recommended Practice relating to s145 of the Charities Act 2011, and the Church Accounting Regulations 2006. The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at the bid market value.

Prior Years Accounts
The Trustees acknowledge that there have been errors in the accounts going back several years. The 2018 accounts were revised based on Actual Bank Balances as at 31 December 2018 and the revisions were accepted by Trustees at a PCC Meeting on Tuesday 15 September 2020. The 2019 accounts used the revised 2018 accounts as a base. .

Related Party Transactions.
Two Trustees had a related party transaction during the year. Rev Phil Batchford, Doreen Clifford and Ann Hicks are Trustees of the Development Trust that continued a loan of £10,000 (ten thousand) given in 2019 to the PCC. The Loan has no formal terms and it is interest free. The PCC repaid the loan in full during the year.

Funds
General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

The purpose of any restricted and endowment funds are noted in the accounts.

The accounts include transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gathering of church members.

Incoming Resources

Voluntary income and capital sources
Collections are recognised when received by or on behalf of the PCC. Amounts receivable under Gift Aid are recognised only when received. Income tax recoverable on Gift Aid donations is recognised only when received. Grants and bequests to the PCC are accounted for upon receipt. Funds raised by events are accounted for gross, as are sales of books and magazines.

Due to the Covid-19 pandemic income of offertory, coffee mornings, weddings and lettings ceased in March 2020 and only resumed briefly in the summer of 2020. A small number of Lettings took place in 2021. Regular giving by standing order continued with some envelope donors changing to standing orders. A generous giving appeal in October generated extra income.

Other ordinary income
Income from the hire of Church premises is accounted for an event by event basis as the rental is due.

Fees due to the PCC for wedding, funerals and baptisms are collected and disbursed on an event by event basis and the transactions are shown in the appropriate sections of the accounts.

Income from investments
Dividends and interests are accounted for when received.

Investment gains and losses.
Unrealised gains and losses are accounted for on the revaluation on investments at 31 December.
Realised gains and losses are recognised when investments are sold.

Notes to the Financial Statements
For the year ended 31 December 2021

Resources Used
Grants
Grants are accounted for when paid.

Activities directly relating to the work of the church.
The Common Fund and Ministry Contributions to the Diocese are accounted for when payable.

Fixed Assets.
Freehold Land and Buildings.
These consist of a house at 3 Reneville Road, Rotherham, purchased on 28 September 1984. The property was revalued in 2021 and valued at £200,000.

A commercial property at 69 Westgate, Rotherham has been leased from 20 September 2012 for twenty years as a Chinese Take-away. The transfer of the property to the Sheffield Diocesan Board of Finance as Custodian Trustee was done many years ago. The property was revalued in 2021 at a value of £70,000. The rents are reviewed at regular intervals and the income is shown in the Unrestricted Funds column at Note 1.7 on page 10. An EPC inspection was carried out but the property failed the criteria required. PCC sought advice and arrangements are in hand to improve the property to comply with EPC guidelines.

Consecrated land and buildings.
Consecrated and beneficed property of any kind is excluded from the accounts under the provisions of s10 of the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church Inventory, which can be inspected at any reasonable time. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are now valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis. All expenditure incurred in the year on individual items under £1,000 or on the repair on movable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment.
Equipment used within the church premises is depreciated on a straight line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments
During the year some shares were sold to assist projects:-
Sunday School - 61.1 shares realising £1,400 and a gain of £150.71.
Probert Music - 49.87 shares realising £1,100 and a gain of £80.32
Parish Room Fund - 983 shares realsing £20,000 and a loss of £99.11
Parish Room Fund - 1,092.02 shares realising £25,000 and a gain of £2,671.19
Parish Room Fund - 430.98 shares realising £10,030.71 and a gain of £1,218.59

Parish Room Fund - 8.45 shares were purchased at a cost of £200 to maintain the Parish Room Fund.

On 31 December 2021, the holding of CBF Investment Income Shares was 12,169.93 (14,778.45 on 31.12.2020) with a bid rice of £23.3867 (£20,4467 on 31.12.2020) and value of £284,615 (£302,171 on 31.12.2020) as advised by CCLA Investment Management Ltd.
(see notes on page 14)

Notes to the Financial Statements
For the year ended 31 December 2021

Current assets
Provision may be made for any amounts that are deemed by the PCC to be uncollectable. Deposit accounts include cash held in deposit accounts at the bank or with the Central Board of Finance.

Unrestricted Funds which are held in the General Fund account are distributed by or on behalf of the PCC for the general benefit and upkeep of the Parish.

Unrestricted Designated Funds. Are funds earmarked by the PCC for a purpose. The PCC may close the Designated Account and return any funds to the General Fund. Examples include bequests that have no conditions attached other than that they are to be used for the benefit of the Parish at the discretion of the PCC.

The **Dorothy Simpson Sunday School Fund** was established in 1982, and augmented in 2003 by the absorption of the Sunday School Fund, for the purpose of meeting the costs of Sunday school expenses. **The Choir and Sunday School Funds** are also Designated Funds

A **Social Supermarket Fund** was created in October 2020 to assist the deprived and needy in receiving wholesome and nourishing food. Substantial donations were received from both a donor and grants from Voluntary Action Rotherham and Rotherham MBC to start the fund. It has been successful and it moved from the Minster into shop premises in the autumn of 2021.

Restricted Funds have been provided by an organisation or individual for a specific purpose and both the capital and income must be used for that purpose unless there are codicils to the restrictions.

The **Probert Fund** for Music and Services was founded in 1994 from a legacy under the will of Miss Phyllis Fellows for the purpose of maintaining the religious services and music of All Saints' parish church. The capital as well as the income may be expended.

The **Fair Linen Fund** was established with a legacy under the will of Mrs Elmhirst for the purchase of altar cloths and similar.

Endowment Funds
The **Fabric Fund** was established under Trust Deed in 1912 for the "maintenance, repair, upkeep and insurance of the fabric or building of Rotherham Parish Church". Recent additions to this fund have come from legacies under the wills of Eva Allot (1974), Mr F A Beaumont (1974), Miss M Arnold (1980) and Helena Bennett (2002).

The Aizlewood Memorial Fund was founded in 1954 using a legacy under the will of Mr A Percy Aizlewood, for the continued maintenance of the War Memorial at All Saints'. The income from the fund is to be "devoted to such maintenance and to the placing of flowers on the memorial at stated anniversaries and at church festivals". The Trust also allows for income "in excess of £200" to be used for church fabric purposes should the Trustees so decide.

The **Brookes Fund** was established in 1900 using a legacy under the will of Mr Richard Brookes for the purpose of "the repair and maintenance of the parish church, and in particular in insuring, cleaning and preserving the West Window" and also the maintenance of the grave of the late Mrs Brookes in Moorgate Cemetery.

The **Stoddart Fund** was founded in 1913 using a legacy of £2,000 under the will of Sir Charles Stoddart, the one quarter of the income to be put "towards maintaining the services in the Chapel on the Bridge" and three quarters of the income to be spent at the discretion of the incumbent clergy. In recent years successive incumbents

Notes on the Financial Statements For the year ended 31 December 2021 £	Unrestricted Funds	Designatec Funds	Restricted Funds	Endowmen Funds	Total 2021	*Total 2020*
1. Incoming Resources						
1.1 Voluntary Receipts Regular Giving						
Collection Bridge Chapel	0				0	*252*
Collection Open Plate - General	2,393				2,393	2,740
Collection Open Plate - Gift Aid	0				0	1,086
Collection - Special	161				161	292
Planned Giving-Bank Gift Aid	18,136				18,136	9,796
Planned Giving-Bank Non Gift Aid	2,549				2,549	2,280
Planned Giving-Envelopes Gift Aid	3,200				3,200	7,254
Planned Giving-Envelopes Non Gift Aid	1,713				1,713	5,574
Planned Giving-PGS	10,888				10,888	9,115
Tax Recovered through Gift Aid	11,535				11,535	7,177
	50,575	0	0	0	50,575	*45,566*
1.2 Other Voluntary Receipts						
Alms Box	1,857				1,857	1,361
Donations – Gift Aid	1,205				1,205	387
Donations - Non Gift Aid	1,982				1,982	2,715
Flowers	114				114	0
Giving.com	24				24	0
Good Box	174				174	100
Votive Candles	503				503	479
	5,859	0	0	0	5,859	*5,042*
1.3 Activities for Generating Funds						
Coffee Mornings	0				0	*672*
Letting Fees						
Minster	1,090				1,090	*1,054*
Age Concern	0				0	*68*
Archway	0				0	*194*
All Saints Centre	0				0	*20*
Social Supermarket in Minster	5,100				5,100	*0*
Performing Rights	0				0	*41*
Social Supermarket	0	31,332			31,332	*16,946*
Timebuilders	0	0			0	*1,490*
	6,190	31,332	0	0	37,522	*20,485*

Notes on the Financial Statements For the year ended 31 December 2021 £	Unrestricted Funds	Designatec Funds	Restricted Funds	Endowmen Funds	Total 2021	*Total 2020*
1.4 Agency Receipts						
Funerals	3,665				3,665	*3,905*
Weddings	1,030				1,030	*0*
Duplicate Marriage Certificate	0				0	*10*
SDF Grant	0	89,402			89,402	*54,181*
	4,695	89,402	0	0	94,097	58,096
1.5 Income from Investments						
CBF Dividends	0	156	1,566	6,612	8,334	*8,594*
CBF Deposit Interest	6				6	*7*
Bank Interest	1				1	*8*
	7	156	1,566	6,612	8,341	*8,609*
1.6 Other Incoming Resources						
Grants	0				0	*23,672*
Job Retention Scheme	5,458				5,458	*0*
National Heritage Cultural Recovery	20,953				20,953	*0*
Rents	15,275				15,275	*15,250*
Property Owners Insurance	0				0	*511*
VAT Refund Historic Churches	839				839	*0*
New Bell Project	0		15,147		15,147	*0*
Chapel on the Bridge Roof Project	0		47,648		47,648	*0*
West Window Restoration	0		130,273		130,273	*0*
	42,525	0	193,068	0	235,593	*39,433*

Notes on the Financial Statements For the year ended 31 December 2021 £	Unrestricted Funds	Designated Funds	Restricted Funds	Endowmen Funds	Total 2021	*Total 2020*
2 Resources Expended						
2.1 Fundraising Costs						
General	371				371	*21*
Concerts	0				0	*343*
Bridge Chapel	0				0	*0*
FWO Envelopes	0				0	*112*
	371	0	0	0	371	*476*
2.2 Charitable Activities						
Donations to Missions & Charities	200				200	*375*
	200	0	0	0	200	*375*
2.3 Governance Costs						
Independent Examiners Fees	800				800	*1,100*
Revaluation Surveyor's Costs	1,320				1,320	*0*
	2,120	0	0	0	2,120	*1,100*
2.4 Capital Works						
Minster Fabric Repairs	590				590	*2,493*
Heating & Boiler	0				0	*4,966*
	590	0	0	0	590	*7,459*
2.5 Church Activities						
Diocesan Common Fund	36,000				36,000	*45,000*
Minster Staff Wages	22,103				22,103	*24,072*
SDF Staff Wages	0	73,856			73,856	*53,554*
SDF Grant Costs	0	5,555			5,555	*0*
Clergy Expenses & Accommodation	5,754				5,754	*1,143*
Service Fees	0				0	*2,715*
Architects Fees - Minster	0				0	*10,362*
Social Supermarket	0	18,466			18,466	*0*
Timebuilders	0	0			0	*352*
	63,857	97,877	0	0	161,734	*137,198*

Notes on the Financial Statements For the year ended 31 December 2021	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2021	*Total 2020*
	£					
2.6 Church Running Expenses						
Administration - Postage, Stationery etc					0	*300*
Administration - Phone & Broadband	818				818	*931*
ASC Administration	2,263				2,263	*603*
ASC Building Fees	1,215				1,215	*0*
ASC Equipment	2,565				2,565	*1,163*
ASC Mobile Phone	499				499	*390*
Choir Expenses & Fees	734				734	*107*
Children & Youth	1,320				1,320	*0*
Gifts	0				0	*200*
Kitchen Costs was Hospitality	29				29	*120*
Insurance - Bridge Chapel	1,069				1,069	*1,058*
Insurance - Minster	13,784				13,784	*13,640*
Maintenance - Consumables	536				536	*216*
Maintenance - Contracts	7,764				7,764	*2,361*
Maintenance - Equipment	0				0	*1,417*
Performing Rights	0				0	*265*
Publicity was Advertising	26				26	*180*
Subscriptions	1,163				1,163	*286*
Training	155				155	*332*
Reneville Road - Insurance & Commission	1,227				1,227	*1,227*
Reneville Road - Repairs	690				690	*218*
Westgate Property - Insurance	1,355				1,355	*550*
Worship/Upkeep of Services	1,226				1,226	*1,599*
Chapel on the Bridge Roof Project	0	51,056			51,056	*0*
West Window Restoration	0	91,084			91,084	*0*
Utility Charges Minster	8,596				8,596	*9,306*
Utility Charges Chapel on the Bridge	451				451	*1,546*
	47,485	142,140	0	0	189,625	*38,015*

Notes on the Financial Statements
For the year ended 31 December 2021

FIXED ASSETS

3 Freehold Land and Buildings	Unrestricted 31 Dec 2021	Unrealised Gain on Revaluation	*Unrestricted 31 Dec 2020*
Property at Reneville Road	200,000	169,000	*31,000*
Property at Westgate	70,000	61,500	*8,500*
	270,000	230,500	*39,500*

The PCC revalued both properties during 2021.

4 CBF Investments

The Investments are held in the CBF Investment Income and the value is the Bid value on the date shown
The Revaluation is the change in value related to the Bid price between the dates shown

Fund Name	*Number of Shares @ 1.1.21*	Investment Shares @ £20.4467 as at 1.1.2021	Sale of Shares	Purchase of Shares	Realised Gain/(Loss) on Sale of Shares	Unrealised Gain/(Loss) on Revaluation of Shares	*Number of Shares @ 31.12.21*	Investment Shares @ £23.3867 as at 31.12.2021
Unrestricted		£	£		£	£		£
Choir.	*53.00*	1,084				155	*53.00*	1,239
Sunday School	*66.90*	1,368				197	*66.90*	1,565
Sunday School	*61.10*	1,249	1,400		151		*0.00*	0
Sunday School	*98.00*	2,004				288	*98.00*	2,292
	279.00	5,705	1,400	0	151	640	*217.90*	**5,096**
Restricted								
Fair Linen	*164.00*	3,353				482	*164.00*	3,835
Organ	*93.00*	1,902				273	*93.00*	2,175
Organ	*59.00*	1,206				174	*59.00*	1,380
Probert Music	*501.80*	10,260				1,475	*501.80*	11,735
Probert Music	*49.87*	1,020	1,100		80		*0.00*	0
Parish Room Fund	*983.00*	20,099	20,000		(99)		*0.00*	0
Parish Room Fund	*1092.02*	22,328	25,000		2,672		*0.00*	0
Parish Room Fund	*430.98*	8,812	10,031		1,218		*0.00*	0
Parish Room Fund	*0.00*	0		200		(2)	*8.45*	198
	3,373.67	68,980	56,131	200	3,871	2,402	*826.25*	**19,323**
Endowment								
Church Fabric Fund	*702.00*	14,354				2,063	*702*	16,417
Chancel Fabric Fund	*1494.00*	30,547				4,393	*1,494*	34,940
Church Fabric Fund	*6545.78*	133,840				19,244	*6,545.78*	153,084
Tithe Chancel Repai	*226.00*	4,621				664	*226*	5,285
Sub total	*8,967.78*	*183,362*	*0*	*0*	*0*	*26,365*	*8,967.78*	*209,727*
Aizlewood	*1,411*	28,850				4,149	*1,411*	32,999
Brookes Legacy'	*239*	4,887				702	*239*	5,589
Stoddart Bequest	*508*	10,387				1,493	*508*	11,880
	11,125.78	227,486	0	0	0	32,709	*11,125.78*	**260,195**
Total Investments	*14,778.45*	**302,171**	**57,531**	**200**	**4,022**	**35,752**	*12,169.93*	**284,614**

Notes on the Financial Statements
For the year ended 31 December 2021

		£	2021	*2020*
5	Cash at Bank, in Hand and Deposit			
	RBS Current Account		4,801	*4,700*
	RBS Savings Account		90,612	*20,661*
	RBS Social Supermarket Account		29,753	*0*
	CBF Deposit Fund		9,606	*0*
	CBF Fabric Fund		15,147	*0*
	Petty Cash - Operations Manager		187	*106*
	Petty Cash - Social Supermarket		58	*50*
			150,164	*25,517*
6	Creditors			
	Loan Development Trust		0	*10,000*
	Governance Costs		800	*800*
			800	*10,800*

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS ROTHERHAM

England & Wales - Charity number 1129752

Accounts

Parochial Church Council

of All Saints Rotherham



Rotherham Minster

and

The Chapel of Our Lady on the Bridge Rotherham

Annual Reports

For the year ending 31st December 2020

2020 Report and Accounts for the Parochial Church Council of Rotherham All Saints (Rotherham Minster)

Aims and purposes

The Parish of Rotherham Parochial Church Council (PCC) has the responsibility of co-operating with the Incumbent in promoting in the Ecclesiastical Parish the whole mission of the Church, Pastoral, Evangelical, Social and Ecumenical. It has the responsibility for the fabric of the Minster Church of Rotherham All Saints and the Chapel of Our Lady on Rotherham Bridge.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at Rotherham Minster. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups who live within our parish. Our services, and worship put faith into practice through prayer, scripture, music and sacrament alongside our community engagement.

To facilitate this work it is important that we maintain the fabric of Rotherham Minster and The chapel of our lady on the bridge Rotherham.

Review of the year

2020 has been an unprecedented year in the life of Rotherham Minster and its partner church St Paul's Masbrough. Little did we know at the start of the year that we would find ourselves in the midst of a global pandemic. However, despite all the challenges this year has brought, it is heart-warming to reflect upon the ways in which the life of our Churches has nonetheless grown.

The year began in the usual ways with an All Age Epiphany service in Rotherham Minster and an Epiphany Carol service at St Paul's. The community meal continued to go from strength to strength. Following the Ash Wednesday service at St Paul's we embarked on the 'Lights for Christ' course in our Lent groups. On the 7th March a vision morning was held in which we began to think about a reordering scheme for Rotherham Minster. Then on the 9th March 2020, Rev Rachel Young joined the team as our new Associate Vicar with specific responsibility for worship, liturgy and music. With the bulk of the new team now in place the future looked very promising. However, by the end of March the Archbishops had suspended acts of public worship and the first national lockdown came into force.

Unsurprisingly, this required much rethinking as we sought to reimagine how to sustain and grow the life of our church through this season. It is commendable the ways in which the paid

staff team and worshipping community have responded to this challenge. Our first online act of worship took place on Easter Day, live streamed from the Vicarage garden. This was simply the beginning of our online adventure as regular Sunday worship moved onto our new YouTube channel and varieties of prayer service were offered via Facebook throughout the week. A huge effort was put into establishing the best lines of communication with our worshipping communities.
We delivered over 100 Thy Kingdom Come prayer resource packs and this period of prayer culminated in a Pentecost Sunday celebration over Zoom. Alongside this the community meal morphed into a food hub as we joined the town wide response to deliver food parcels to the vulnerable and isolated. Over a period of 5 months a total of 20 volunteers gathered to make food parcels on 26 occasions. They made 684 visits to homes, providing food for 1004 adults and 580 children. Food was donated by Fare Share, Roses the Baker, Aldi, Tesco and the Co-op. In addition partnerships were also forged with other local agencies.
In June a pilot small group was launched with the hope that a network of small groups could be developed and we held our first Messy Church online. By July as restrictions eased public worship albeit in a restricted form was able to resume. Initially this took place in Rotherham Minster and was live streamed but by the autumn services also resumed in St Paul's including Taizé. By October Rev Ali Middleton had joined the team as our Associate Vicar with responsibility for church planting, 5 new small groups were launched and we reviewed our financial giving with the Generous October initiative, all the more important in what has been a very challenging year financially. Lastly, October also saw the launch of the Social Supermarket in Rotherham Minster, the food delivery having finished at the end of August.
It was in early November that the second national lockdown came into force and once more our acts of worship and other church activities had to go back online including a special pre-recorded Remembrance Sunday Service. The restrictions began to ease just before Christmas and so the year ended with community carolling in the town centre, angel bombing, Christingle and Crib services and Christmas day celebrations in both of our church buildings.
Last but not least we have been blessed by having Sue Armstrong and Rev Louise Castle on placement with us, both of whom made a significant contribution to the life our church.

Churchwardens report 2020

This year we were very pleased to welcome Richard Crow who completed our team of four Churchwardens for Rotherham Minster Church of All Saints and The Chapel on the Bridge.

The year 2020 will stay in our thoughts and in our prayers for Decades to come. The effects of the Covid 19 Pandemic have presented our church family with some very difficult and challenging experiences.

On the 23 March 2020 the Prime Minister announced the first Lockdown in the UK ordering people to stay at home and keep safe. Fortunately two weeks before that on, Monday the 9th of April, The Rt. Revd Peter Wilcox, Bishop of Sheffield was present at Rotherham Minster for a service of Welcome for the Licensing of The Reverend Rachel Young.

In between the first and second Lockdown restrictions, The Rt. Revd Peter Wilcox Bishop of Sheffield was back at the Minster on Thursday 15th October 2020 for another Service of Welcome for the Licensing of Revd Ali Middleton. Participants wore masks and observed the safe distance rules.

The Pandemic distorted our regular patterns of worship, meeting and caring for each other and kept many of us at home at a time when it was crucial to support the church family in sustaining their faith. However, the Church is blessed with some very talented and innovative members namely our Clergy, members of the PCC, the Musical Director, the Choir, our Verger and the rest of our supporting Staff Team, who worked in partnership with members of St Paul's Church to plan and develop management strategies for situations that we have never had to contemplate with before.

Additionally we, the Churchwardens, are truly grateful to the stewards and other volunteers who have willingly worked alongside us to make some of the more difficult tasks pleasantly manageable. Members of the church gave their time freely, acquired and shared new skills and were able to creatively produce quality recordings of the services for families to enjoy in the comfort of their homes.

As Churchwardens, we appreciate the fact that the Clergy continue to have fortnightly information-sharing meetings with us. We have also met regularly to review our duties and responsibilities, update our records and share our knowledge with regard to good safe practice in line with the current government guidelines.

We extend a sincere thank you to the general congregation for their additional efforts in continuing to worship with us in these difficult times. We are all praying and looking forward to stability in our worshiping environment.

Sybil Roach-Tennant.

Rotherham Minster development Trust Report 2020

Owing to the pandemic, all but one meeting was cancelled and at that meeting it was decided that we needed to find a few new Trustees to help us to move forward with new ideas to further the work of this committee.

Anne Hicks

Deanery Synod report for 2020

Our first meeting of the New Year was at St Cuthbert's Church Herringthorpe on 12th February 2020. This was an open meeting which included members from Laughton Deanery and their lay chair, Peter Hutchinson. The main item was to open a consultation on the new deaneries plan. This plan was in the context of the diocesan fresh model of church, moving

from parish boundary, parish church and paid parish priest to groups with volunteer leaders, a range of places to meet and a smaller number of stipendiary clergy with more oversight role. Synod reps were asked to arrange meetings for their PCCs to consider the recommendations. Responses from those meetings were to be fed back to the Area Dean and Lay chair no later than 20th March 2020. An open meeting of the deanery synod would be held on the 30th March 2020 for feedback on the consultation.

In the middle of March 2020 the country was in lockdown due to corona virus. A letter was sent to Deanery Synod reps cancelling the meetings, we were also informed that the Bishop had given permission that APCM's were to be delayed and we all awaited further guidance.

During Lockdown Reverend Margaret Baker retired and left Rotherham for pastures new. Margaret had been the clergy secretary to the Deanery for a number of years.

Reverend Phil Batchford accepted the invitation from the Bishop to become the Rotherham Area Dean. Reverend Phil Batchford took over from Reverend Lynn Wortley in the summer of 2020.

Our next meeting took place via Zoom on the 18th November 2020. We welcomed new deanery reps who had joined us following parishes holding their APCM by the end of October. The speaker, Leah Marshall was from South Yorkshire Women's Refuge who talked about their experience of lockdown. Leah's enthusiasm for the work the refuge undertook was clear she spoke with passion about the work they did. Domestic Violence had increased during lockdown and how rehousing their clients safely had been difficult due to local councils closing down housing options services. How inventive they had become to locate vacant sheltered accommodation and safe houses in their endeavour to ensure no one was left in a dangerous situation. When families go through their doors they arrive with very little usually in the clothes they were wearing and very few personal belongings. They all receive a backpack with toiletries and notebooks and other items which make them feel welcome. One sad reflection was that the children find the refuge amazing, like being on holiday.

Leah spoke of how hard it had been for charities such as theirs during lockdown as they were not receiving donations as usual. They make their refuges a happy place to give a good start to families rebuilding their lives. It is a turning point for the families.

We had an update on the Deanery plan, various PCC had returned their discussions and the general consensus was deaneries should stay with the pattern as it is at present and build on the work that had already been done in the Mission Partnerships.

A meeting was planned for February 2021.

Anne Asher

Fabric Officer Report 2020

Owing to the Covid 19 Pandemic and all the restrictions imposed, a great deal of work has been done on-line predominantly searching for Grants to complete several ongoing projects. A faculty was issued so that once funding was in place the Hood Mould at the Chapel of Our Lady could be commissioned. In December the stone mason, Simon Trotter, was on site taking extensive drawings, photographs and measurements. The new Hood Mould was to be made in Cove Red stone ready to be put in place in early 2021.The cost being met by the Friends of the Chapel on the Bridge group.

The specification for the high level works, Pinnacles, roof and re-profiling of one gutter channel & its downfall opening went out to tender and Paul Mendham Stonemasons Ltd was given the contract for these works to be completed early in 2021.

Plans have been put in place to carry out the much needed restoration of the West window of the Minster. M. Johnson & Co. carried out a full stained glass survey using both an internal and an external cherry picker. The architect has produced extensive drawings, specifications, scope of the work and tendering documents.

Grants are being sought from several major grant giving bodies but, until the necessary funds are in place, little can be done. It is hoped to sort a preferred contractor for the work early in 2021.

Malcolm S Turner (Fabric Officer)
The Minster Church of All Saints

Tower Report 2020

After a promising start to the year, things went downhill fast due to all the restrictions COVID caused to be implemented. All Saints bells fell silent at the end of March, shortly after a peal was rung to welcome Rev. Rachel Young. In July bells were being rung once more on Sunday mornings when, with social distancing in place, alternate bells were once more heard.

Following a second wave of infections, full restrictions were once more imposed at the end of October when all bells fell silent.

Over the Christmas period, handbells were rung outside the south porch door to welcome worshipers for the Candlelight service and on Christmas Day 5 tower bells were rung.

During the lockdown periods however, we managed to ring to mark the following events:- Three bells were rung to mark VE Day by one family; the anniversary of the Grenfell fire in June when a single bell was tolled to mark each death; VJ Day was also marked on a Saturday 15th August with 6 out of 12 bells rung & the next day, Sunday, the other 6 bells were rung again by a socially distanced band. On Remembrance Day the Tenor bell was tolled 102 times marking the time since the end of the first world war.

When restrictions are lifted it is hoped to return to regular ringing sessions. We will welcome anyone interested in learning to ring our bells or who have learnt to ring in the past, lapsed, but would like to return to ringing and ensure the survival of the long tradition of Bell Ringing in Rotherham.

Malcolm S Turner
Ringing Master & Tower Captain
The Minster Church of All Saints

Safeguarding Report for 2020

On 25th January 2020 a Safeguarding Training Course took place in the All Saints Centre with approximately 35 attendees. Refreshments were provided by Christine Batchford. It was uplifting to hear all the positive feedback from the course and thank you to all who took time on their Saturday to attend.

In March 2020 the government imposed a National lockdown which meant that all safeguarding training was moved to online.

In the period between lockdown and re-opening the Minster, plans were put in place for risk assessments of the building so we could safely run services again.

In 2020 we were continuously assessing our safeguarding action plan and updating as much as we could, paying particular attention to volunteer and staff training.

In 2020 we returned to Diocesan House our Past Case Review document. The Diocese will be looking at historical safeguarding issues to ascertain whether they have been adequately dealt with, according to regulations.

Finally I am so pleased to share that Richard Crow has volunteered to help with safeguarding so we now have a safeguarding team."Speak out on behalf of the voiceless and for the rights of all who are vulnerable" Proverbs 31:8

Jayne Rogan (Safeguarding and Safe Church Representative)

Rotherham Minster Social Committee

Owing to the Covid 19 Global Pandemic, we were unable to plan our usual social events. However we did manage to have our New Year at the end of January before " lockdown". This was held in the All Saints Centre attended by around thirty people. We served a variety of hot dishes followed by a selection of sweet dishes. Doreen officiated with some fun games and provided the prizes and we all enjoyed the evening. It seems a very long time ago and we have missed planning our 2021 programme.

Anne Hicks

TimeBuilders and Social Supermarket report

April-August Food Parcels Project

Due to the pandemic all of our TimeBuilders work stopped in March 2020. We responded to the food insecurity situation by starting to take food parcels to those in need. Food was donated by supermarkets who had previously supported the St Paul's community meal and St Paul's was used as the distribution centre (after we outgrew the vicarage garage).

We also became a community food member, part of the Rotherham wide initiative to distribute food to those in crisis during the pandemic run by RMBC. 700 food parcels were delivered, providing meals for 1,600 people. A team of 20 people from church and community collected, delivered, sorted and packed the food. The food was appreciated, but also the social contact. Many of those receiving parcels were isolated and looked forward to the chats on the doorstep as much as the food. We later started redistributing jigsaws, books and activities as required. A few quotes:

I look forward to the chats all week

I really like the fruit and veg

These parcels have been a life saver

October – Present Rotherham Minster Social Supermarket

We decided to end the food parcel project at the end of August, but saw that the needs in Rotherham would persist and wanted to be part of a sustainable solution. Following the model begun by St Mary's Bramall Lane we set up a Social supermarket in the Minster. Initially we ran from the South Transept, but soon ran out of space and were able to extend into the North Aisle.

Those in financial difficulty can become a member for 3 months. They pay £3 per week and do a shop, have a chat, join in with an activity or take one away. Referrals to other organisations providing debt advice, support with energy bills or budgeting can also be made. Volunteers run the project, overseen by Christine and supported by Rev Ali. Rev Louise and Rev Rachel have also provided prayer and support to members and volunteers.

86 members have benefitted from the Social Supermarket and 25 volunteers have also been blessed by serving.

We have been overwhelmed by the level of support from many individuals and organisations who have provided monetary and practical help. These include the Sitwell Rotary club, Creator Scaffolding, Tesco, Morrisons, Aldi, M&S, Renewi, VAR and RMBC to name just a few.

The Social Supermarket has been such a success that our experience has been sought out by other local groups who are interested in developing similar projects. The Minster has been a wonderful place to begin this project, showing the town that the church is caring for the poor and providing volunteers and members opportunities to prayer and pastoral care. However, with limited space available we need to find a new building to operate from. We want to be able to run cooking classes, craft groups, a wellness cafe as well as extend the Social Supermarket – all very exciting and a way of incorporating some of the old TimeBuilders activities into the new model. We also hope to be able to employ another part time staff member. We have seen God's hand at work in so many ways over the past year and see the town and church being blessed.

Christine Batchford

Children's Ministry report

During January, February and the first 2 weeks in March, Sunday School was held weekly for 3 weeks of each month. The first Sunday of the month was an All Age Service. Sunday School was led by the two Leaders Sam Newton and Jakob Redmond, with 7 children attending regularly.

During Lockdown there was no Children's Ministry.

When the Lockdown eased in November 2020 planning for Children's Ministry resumed. At the start of Advent all children were delivered an Advent activity bag to their homes including an Advent Calendar with the Christmas story and activities. As well as the children who attended church and Sunday School on a regular basis, we also delivered to children from St Pauls and also two new families, one which had been attending the social supermarket.

In December we also held a Christingle service and an All Age Nativity Service on Christmas Eve, both of these services were well attended.

Sam Newton (Children's Minister)

Financial Review for the Year Ended 31 December 2020

The Income and Expenditure for the year ending 31 December 2020 is shown in the Statement of Financial Activities on page 4 of the Annual Accounts. Further details of transactions can be found in the Notes to the Accounts on pages 6 to 14.

Income
Income was lower than the previous year due to the pandemic and the Minster being closed for many weeks. Regular Giving amounted to £45,953 (2019 £50,302). The Voluntary Receipts were £4,655, Activities for Generating Funds were £672. Receipts for Church Activities were £1,377 and as a designated fund Social Supermarket commenced in October and income was £16,946 and Timebuilders £1,490. Agency Fees received were £58,096, which was mainly funding for SDF wages of three staff. Income from Investments were £8,609. Other Incoming Resources were £39,433. The Total Income for the year was £177,231.

Expenditure
Fund Raising costs were £476 and Charitable Activities costs were £375. Governance costs were £1,100. Major Capital Works were £7,459. Church Activities were £83,644. Church Running Expenses were £91,569 including SDF payroll of £53,554 funded by the Diocese. The Total Expenditure for the year was £184,623.

Church Activities expense included contributions of £45,000 (£60,391 in 2019) to the Diocesan Common Fund. The Minster had pledged £65,320 for 2020 giving a deficit for the Diocese of £25,320

Transfers and Gains/Losses on Investments
Transfers were made to move Investment Income from both Restricted and Endowment Funds of £8,594 to the General Fund to partly cover building insurance costs. Some shares were sold for £4,000 to assist the General Fund. Unrealised Gains on the value of Investments during the year amounted to £19,518 (£44,587 in 2019).

Net Movement of Funds for the Year 2020
After the transfers to the General Fund, there was a deficit in the General Fund of £20,182, which was mainly due to the loss of income caused by the Covid19 pandemic.

Balances at 31 December 2020
The Unrestricted Funds were £17,841. The Designated Funds were £41,117. The Restricted Funds were £18,705. The Endowment Funds were £278,725. The Total of Funds at 31 December 2020 were £356,388 (2019 £344,017).

Audited Accounts for the year ended 31 December 2020
The audited accounts are provided as a separate document

Acting Treasurer Colin Peskett
Independent Examiner Les Tsang. LT ProfessionalServices

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. At Rotherham Minster the membership of the PCC consists of the Incumbent (our vicar), Associate Vicar, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The PCC meets monthly and the Standing Committee only when required. There are also sub-groups for Finance, Fabric and Health and Safety.

The full PCC met 8 times during the year, twice in person and 6 times on line. Also 3 Standing Committee meetings were held, 2 of which were on line. The 2019 AGM was delayed until 25th October 2020 because of Pandemic restrictions.

The Chapel of Our Lady on the Bridge has a Friends Group which helps to raise funds and open the Chapel to the public.

Administrative information

Rotherham Minster is situated in the centre of Rotherham Borough at Church Street, Rotherham, S60 1PD . The Chapel of Our Lady on the Bridge is situated on the Chantry Bridge, Bridge Street, Rotherham, S60 1RB. Together they are part of the Diocese of Sheffield in the Church of England.

The administrative office for both buildings is housed in the All Saints Centre at Vicarage Lane, Rotherham, S65 1AA this being the address for correspondence.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity currently excepted from registration with the Charity Commission.

Registered Charity 1129752

PCC members who have served at any time from 1st January 2020 until the date this report was approved are:

Vicar	Revd Phil Batchford
Associate Vicar	Revd Rachel Young (From 9 March 2020)
Associate Vicar	Revd Ali Middleton (from October 2020)
Church Wardens	Anne Asher, Vice Chair and Deanery Synod Sybil Roach-Tennant Jayne Rogan Richard Crow (from 25th October 2021)
Elected Members	Val Brennan (Deanery Synod) Doreen Clifford (Treasurer to Oct 25th Deanery Synod from Oct 25th 2020) Peter Clifford (1st Jan to 25th Oct 2020) Anne Hicks Shirley Jones David Machin Sam Newton Jakob Redmond Edward Roddis Luke Hanson (from 25th Oct 2020) Debbie Stephenson Malcolm Turner
Secretary	Marjorie Russell
Acting Treasurer	Colin Peskett from October 25th 2020

Approved by the PCC on __11th May 2021_____and signed on their behalf by the Rev'd Phil Batchford (PCC chairman)



Parochial Church Council of All Saints Rotherham

Rotherham Minster

Rotherham Minster
and
The Chapel on the Bridge

Annual Accounts

for the year ended 31 December 2020

Background
The Parish of Rotherham Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent or, during an interregnum, with the Wardens in promoting within the ecclesiastical parish the whole mission of the church, pastoral, evangelical, social and ecumenical. It has the responsibility for the fabric of the Minster Church of Rotherham All Saints' and the Chapel of our Lady on Chantry Bridge.

Membership of the PCC
Members of the PCC are either ex.officio or elected by the Annual Parochial Church meeting (APCM) in accordance with the Church Representation Rules. During the year, the following served as members of the PCC:

Vicar	Rev Phil Batchford	
Associate Vicar	Rev Rachel Young	From 6 April 2020
Associate Vicar	Rev Ali Middleton	From 15 October 2020
Church Wardens	Anne Asher	Vice Chair and Deanery Synod Rep
	Richard Crow	From 25 October 2020
	Sybil Roach-Tennant	
	Jayne Rogan	
Elected Members	Val Brennan	Deanery Synod Rep
	Doreen Clifford	Deanery Synod Rep
	Peter Clifford	To 25 October 2020
	Luke Hanson	From 25 October 2020
	Anne Hicks	
	Shirley Jones	
	David Machin	
	Sam Newton	
	Jakob Redmond	
	Edward Roddis	
	Debbie Stephenson	
	Malcolm Turner	Fabric Officer
Ex Officio	Colin Peskett	Acting Treasurer from 25 October 2020
Honorary Secretary	Marjorie Russell	

The PCC meets monthly. It has a Standing Committee which meets when required and also has sub-groups for Fabric and for Finance and Property.

Registered Charity	1129752
Independent Examiner	LT Professional Services Limited

Report of the Independent Examiner to the Members of the Parochial Church Council of All Saints Rotherham ('the Trust') on the accounts for the year ended 31 December 2020

I report to the charity trustees on my examination of the accounts of the Trust for the year ended 31 December 2020.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



L Tsang FCCA Independent Examiner
for and on behalf of **LT Professional Services Limited**
101 Bradfield Way
Waverley
Rotherham
S60 8DL

26 April 2021

Parochial Council of All Saints Rotherham
Rotherham Minster
Statement of Financial Activities
for the year ending 31 December 2020

£	Note	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2020	*Total 2019*
INCOMING RESOURCES							
Voluntary Receipts Regular Giving	1.1	45,701		252		45,953	*50,302*
Other Voluntary Receipts	1.2	4,655				4,655	*4,847*
Activities for Generating Funds	1.3	672				672	*2,789*
Receipts from Church Activities	1.4	1,377	18,436			19,813	*5,137*
Agency Fees	1.5	58,096				58,096	*4,090*
Income from Investments	1.6	15	160	611	7,823	8,609	*8,462*
Other Incoming Resources	1.7	39,433				39,433	*32,125*
		149,949	18,596	863	7,823	177,231	*107,752*
RESOURCES EXPENDED							
Fundraising Costs	2.1	476				476	*346*
Charitable Activities	2.2	375				375	*150*
Governance Costs	2.3	1,100				1,100	*800*
Major Capital Works	2.4	7,459				7,459	*3,392*
Church Activities	2.5	83,292	352			83,644	*98,203*
Church Running Expenses	2.6	90,023		1,546		91,569	*42,353*
Total Resources Expended		182,725	352	1,546	0	184,623	*145,243*
Net Incoming / (Outgoing) Resources		**(32,776)**	**18,244**	**(683)**	**7,823**	**(7,392)**	*(37,492)*
Transfer of Income from Investments		8,594	(160)	(611)	(7,823)	0	*0*
Transfer of Sale of Probert Shares		4,000		(4,000)		0	*0*
Realised Gains on Investments		0		245		245	*0*
Unrealised Gains on Investments		0	369	1,146	18,003	19,518	*44,587*
Net Movement in Funds for the Year		(20,182)	18,453	(3,903)	18,003	12,371	*7,096*
Balances at 1 January 2020		38,023	22,664	22,608	260,722	344,017	*336,921*
Balances at 31 December 2020		**17,841**	**41,117**	**18,705**	**278,725**	**356,388**	*344,017*
Analysis of Net Assets by Fund							
Fixed Assets-Tangible		39,500				39,500	*39,500*
Fixed Assets – Investments			5,705	17,741	278,725	302,171	*286,408*
Current Assets - Cash							
- General Fund CBF Deposit		0				0	*10,547*
- Cash at RBS Bank							
- General Fund		(11,015)				(11,015)	(6,645)
- Chapel on the Bridge				964		964	*2,258*
- Minster Kitchen Improvements			17,328			17,328	*17,328*
- Social Supermarket			16,946			16,946	*0*
- Timebuilders			1,138			1,138	*0*
- General Fund Petty Cash		156				156	*100*
-Debtors		0				0	*5,321*
Current Liabilities - Creditors		(10,800)				(10,800)	(10,800)
		17,841	**41,117**	**18,705**	**278,725**	**356,388**	*344,017*

Parochial Council of All Saints Rotherham
Rotherham Minster
Balance Sheet at 31 December 2020

£	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2020	*2019*
Fixed Assets						
Tangible	39,500				39,500	*39,500*
Intangible		5,705	17,741	278,725	302,171	*286,408*
Current Assets						
Cash on Deposit	0				0	*10,547*
Cash at Bank	(11,015)	35,412	964		25,361	*12,941*
Petty Cash	156				156	*100*
Debtors	0				0	*5,321*
Current Liabilities						
Creditors	(10,800)				(10,800)	*(10,800)*
Total Net Assets	**17,841**	**41,117**	**18,705**	**278,725**	**356,388**	*344,017*

	2020	*2019*
Parish Funds		
Fixed Assets - Tangible	39,500	39,500
Unrestricted - General	(21,659)	(1,477)
Unrestricted - Designated	41,117	22,664
Restricted	18,705	22,608
Endowment	278,725	260,722
	356,388	*344,017*

Approved by the Parochial Church Council on 13 April 2021
and signed on its behalf by:



Revd P Batchford
Chairman

Notes to the financial statements
For the year ended 31 December 2020

Accounting policies
The financial statements have been prepared in accordance with revised Statement of Recommended Practice relating to s145 of the Charities Act 2011, and the Church Accounting Regulations 2006. The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at the bid market value.

Prior Years Accounts
The Trustees acknowledge that there have been errors in the accounts going back several years. The 2018 accounts were revised based on Actual Bank Balances as at 31 December 2018 and the revisions were accepted by Trustees at a PCC Meeting on Tuesday 15 September 2020. The 2019 accounts used the revised 2018 accounts as a base. .

Related Party Transactions.
Four Trustees had a related party transaction during the year. Valerie Brennan, Peter Clifford, Doreen Clifford and Ann Hicks are Trustees of the Development Trust that continued a loan of £10,000 (ten thousand) given in 2019 to the PCC. The Loan has no formal terms and it is interest free. The PCC is required to repay it when funds are available.

Funds
General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

The purpose of any restricted and endowment funds are noted in the accounts.

The accounts include transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gathering of church members.

Incoming Resources

Voluntary income and capital sources
Collections are recognised when received by or on behalf of the PCC. Amounts receivable under Gift Aid are recognised only when received. Income tax recoverable on Gift Aid donations is recognised only when received. Grants and bequests to the PCC are accounted for upon receipt. Funds raised by events are accounted for gross, as are sales of books and magazines.

Due to the Covid-19 pandemic income of offertory, coffee mornings, weddings and lettings ceased in March 2020 and only resumed briefly in the summer. Envelope giving also reduced to a trickle. Regular giving by standing order continued with some envelope donors changing to standing orders. A generous giving appeal in October generated extra income.

Other ordinary income
Income from the hire of Church premises is accounted for an event by event basis as the rental is due.

Fees due to the PCC for wedding, funerals and baptisms are collected and disbursed on an event by event basis and the transactions are shown in the appropriate sections of the accounts.

Income from investments
Dividends and interests are accounted for when received.

Investment gains and losses.
Unrealised gains and losses are accounted for on the revaluation on investments at 31 December.
Realised gains and losses are recognised when investments are sold.

Notes to the Financial Statements
For the year ended 31 December 2020

Resources Used
Grants
Grants are accounted for when paid.

Activities directly relating to the work of the church.
The Common Fund and Ministry Contributions to the Diocese are accounted for when payable.

Fixed Assets.
Freehold Land and Buildings.
These consist of a house at 3 Reneville Road, Rotherham, purchased on 28 September 1984. For accounting purposes, the historical cost of 3 Reneville Road is taken to be its purchase price of £31,000.

A commercial property at 69 Westgate, Rotherham has been leased from 20 September 2012 for twenty years as a Chinese Take-away. The transfer of the property to the Sheffield Diocesan Board of Finance as Custodian Trustee was done many years ago and it is believed to be at the value of £8,500 at the time, which cannot be confirmed as documents relating to it cannot be located. The rents are reviewed at regular intervals and the income is shown in the Unrestricted Funds column at Note 1.7 on page 10.

PCC have agreed to have both properties revalued during 2021.

Consecrated land and buildings.
Consecrated and beneficed property of any kind is excluded from the accounts under the provisions of s10 of the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church Inventory, which can be inspected at any reasonable time. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are now valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis. All expenditure incurred in the year on individual items under £1,000 or on the repair on movable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment.
Equipment used within the church premises is depreciated on a straight line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments
On 31 December 2019, the holding of CBF Investment Income Shares was 14,974.78 with a bid price of £19.126 and value of £286,408 (see notes on page 14) as advised by CCLA Investment Management Ltd.
During the year, 196.33 shares of Probert Music shares were sold at £20.3741 per share bid price on 8 December 2020 realising £4,000 and a gain of £252.
The holding of 14,778.45 shares at 31 December 2020 were at a bid price of £20.4467 and valued at £302,171. An unrealised gain of £19,518 for the year (see notes on page 14).

Current assets
Provision may be made for any amounts that are deemed by the PCC to be uncollectable. Deposit accounts include cash held in deposit accounts at the bank or with the Central Board of Finance.

Notes to the Financial Statements
For the year ended 31 December 2020

Unrestricted Funds which are held in the General Fund account are distributed by or on behalf of the PCC for the general benefit and upkeep of the Parish.

Unrestricted Designated Funds. Are funds earmarked by the PCC for a purpose. The PCC may close the Designated Account and return any funds to the General Fund. Examples include bequests that have no conditions attached other than that they are to be used for the benefit of the Parish at the discretion of the PCC.

The **Dorothy Simpson Sunday School Fund** was established in 1982, and augmented in 2003 by the absorption of the Sunday School Fund, for the purpose of meeting the costs of Sunday school expenses. **The Choir and Sunday School Funds** are also Designated Funds

A **Social Supermarket Fund** was created for a minimum of six months from October 2020 to assist the deprived and needy in receiving wholesome and nourishing food. Substantial donations were received from both a donor and from Voluntary Action of Rotherham MBC to start the fund.

Restricted Funds have been provided by an organisation or individual for a specific purpose and both the capital and income must be used for that purpose unless there are codicils to the restrictions.

The **Probert Fund** for Music and Services was founded in 1994 from a legacy under the will of Miss Phyllis Fellows for the purpose of maintaining the religious services and music of All Saints' parish church. The capital as well as the income may be expended.

The **Fair Linen Fund** was established with a legacy under the will of Mrs Elmhirst for the purchase of altar cloths and similar.

Endowment Funds

The **Fabric Fund** was established under Trust Deed in 1912 for the "maintenance, repair, upkeep and insurance of the fabric or building of Rotherham Parish Church". Recent additions to this fund have come from legacies under the wills of Eva Allot (1974), Mr F A Beaumont (1974), Miss M Arnold (1980) and Helena Bennett (2002).

The Aizlewood Memorial Fund was founded in 1954 using a legacy under the will of Mr A Percy Aizlewood, for the continued maintenance of the War Memorial at All Saints'. The income from the fund is to be "devoted to such maintenance and to the placing of flowers on the memorial at stated anniversaries and at church festivals". The Trust also allows for income "in excess of £200" to be used for church fabric purposes should the Trustees so decide.

The **Brookes Fund** was established in 1900 using a legacy under the will of Mr Richard Brookes for the purpose of "the repair and maintenance of the parish church, and in particular in insuring, cleaning and preserving the West Window" and also the maintenance of the grave of the late Mrs Brookes in Moorgate Cemetery.

The **Stoddart Fund** was founded in 1913 using a legacy of £2,000 under the will of Sir Charles Stoddart, the one quarter of the income to be put "towards maintaining the services in the Chapel on the Bridge" and three quarters of the income to be spent at the discretion of the incumbent clergy. In recent years successive incumbents have surrendered a further quarter for Chapel purposes.

Notes on the Financial Statements For the year ended 31 December 2020 £	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2020	*Total 2019*
1. Incoming Resources						
1.1 Voluntary Receipts						
Collection Bridge Chapel	0		252		252	*617*
Collection Open Plate - General	2,740				2,740	*5,116*
Collection Open Plate - Gift Aid	1,086				1,086	*1,755*
Collection - Special	292				292	*912*
Donations Tax Efficient	387				387	*400*
Planned Giving-Bank Gift Aid	9,796				9,796	*15,056*
Planned Giving-Bank Non Gift Aid	2,280				2,280	*1,620*
Planned Giving-Envelopes Gift Aid	7,254				7,254	*13,933*
Planned Giving-Envelopes Non Gift Aid	5,574				5,574	*0*
Planned Giving-PGS	9,115				9,115	*480*
Tax Recovered through Gift Aid	7,177				7,177	*10,413*
	45,701	0	252	0	45,953	*50,302*
1.2 Other Voluntary Receipts						
Alms Box	1,361				1,361	*1,547*
Donation Chapel Notice Board	0				0	*799*
Donations – Sundry	2,715				2,715	*723*
Legacies	0				0	*284*
Votive Candles	479				479	*1,483*
Good Box	100				100	*11*
	4,655	0	0	0	4,655	*4,847*
1.3 Activities for Generating Funds						
Coffee-General	560				560	*2,474*
General Events	112				112	*309*
Sunday School Project	0				0	*6*
	672	0	0	0	672	*2,789*

Notes on the Financial Statements For the year ended 31 December 2020 £	Unrestricted Funds	Designatec Funds	Restricted Funds	Endowmen Funds	Total 2020	*Total 2019*
1.4 Receipts from Church Activities						
Letting Fees						
Minster	1,054				1,054	*2,275*
Age Concern	68				68	*356*
Archway	194				194	*890*
All Saints Centre	20				20	*145*
Performing Rights	41				41	*265*
Flower Donations	0				0	*330*
Choir Members	0				0	*355*
Social Supermarket	0	16,946			16,946	*0*
Timebuilders	0	1,490			1,490	*521*
	1,377	18,436	0	0	19,813	*5,137*
1.5 Agency Fees						
Funerals	3,905				3,905	*921*
Weddings	0				0	*1,997*
Duplicate Marriage Certificate	10				10	*40*
SDF Grant	54,181				54,181	*1,132*
	58,096	0	0	0	58,096	4,090
1.6 Receipts from Investments						
CBF Dividends	0	160	611	7,823	8,594	*8,344*
CBF Deposit Interest	7				7	*79*
Bank Interest	8				8	*39*
	15	160	611	7,823	8,609	*8,462*
1.7 Other Receipts						
Grants	23,672				23,672	*0*
Insurance Claims	0				0	*299*
Rents	15,250				15,250	*15,250*
Property Owners Insurance	511				511	*534*
VAT Refund Historic Churches	0				0	*16,042*
	39,433	0	0	0	39,433	*32,125*

Notes on the Financial Statements For the year ended 31 December 2020 £	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2020	*Total 2019*
2 Resources Expended						
2.1 Fundraising Costs						
Coffee Serving Expenses	21				21	*227*
Concerts	343				343	*0*
Bridge Chapel	0				0	*9*
FWO Envelopes	112				112	*110*
	476	0	0	0	476	*346*
2.2 Charitable Activities						
Donations to Missions & Charities	375				375	*150*
	375	0	0	0	375	*150*
2.3 Governance Costs						
Independent Examiners Fees	1,100				1,100	*800*
	1,100	0	0	0	1,100	*800*
2.4 Major Capital Works						
Minster Fabric Repairs	2,493				2,493	*3,392*
Heating & Boiler	4,966				4,966	*0*
	7,459	0	0	0	7,459	*3,392*
2.5 Church Activities						
Diocesan Common Fund	45,000				45,000	*60,391*
Lay Salaries, Wages & Honoraria	22,916				22,916	*23,260*
Clergy Expenses & Accommodation	1,143				1,143	*507*
Mission and Evangelism Projects	0				0	*447*
Service Fees	2,715				2,715	*0*
Architects Fees - Minster	10,362				10,362	*1,768*
Architects Fees - Bridge Chapel	0				0	*9,752*
All Saints Centre Running Expenses	1,156				1,156	*2,078*
Social Supermarket		0			0	*0*
Timebuilders		352			352	*0*
	83,292	352	0	0	83,644	*98,203*

Notes on the Financial Statements For the year ended 31 December 2020 £	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2020	*Total 2019*
2.6 Church Running Expenses						
Administration - Postage, Stationery etc	300				300	*561*
Administration -Phone & Broadband	931				931	*894*
Advertising	180				180	*692*
Courses	332				332	*0*
Choir Expenses & Fees	107				107	*105*
Family Fun Day	0				0	*132*
Gifts	200				200	*286*
Hospitality	120				120	*159*
Insurance-Bridge Chapel	1,058				1,058	*1,036*
Insurance-Minster	13,640				13,640	*13,347*
Maintenance - Consumables	216				216	*699*
Maintenance - Contracts	2,001				2,001	*3,649*
Maintenance - Equipment	1,417				1,417	*1,030*
Maintenance Fabric - Bridge Chapel	0				0	*799*
Maintenance Fabric - Minster	360				360	*0*
Maintenance - Hallam Road	0				0	*61*
Performing Rights	265				265	*0*
Professional Fees	0				0	*288*
Reneville Road - Insurance & Commission	1,227				1,227	*1,217*
Reneville Road - Repairs	218				218	*126*
Westgate Property - Insurance	550				550	*534*
Subscriptions	286				286	*383*
Upkeep of Services	1,599				1,599	*2,838*
Utility Charges Minster	9,306				9,306	*12,570*
Utility Charges Bridge Chapel	0		1,546		1,546	*431*
ASC Administration	603				603	*240*
ASC Equipment	1,163				1,163	*276*
ASC Telephone	390				390	*0*
ASC Salaries & Pensions	53,554				53,554	*0*
	90,023	0	1,546	0	91,569	*42,353*

Notes on the Financial Statements
For the year ended 31 December 2020

FIXED ASSETS

3		Unrestricted 31 Dec 2020	*Unrestricted 31 Dec 2019*
	Freehold Land and Buildings		
	Property at Reneville Road	31,000	*31,000*
	Property at Westgate	8,500	*8,500*
		39,500	*39,500*

The PCC plans to revalue both properties during 2021.

4 CBF Investments

The Investments are held in the CBF Investment Income and the value is the Bid value on the date shown
The Revaluation is the change in value related to the Bid price between the dates shown

Fund Name	*Number of Shares @ 31.12.19*	Investment Shares @ £19.1260 as at 31.12.2019	Sale of 196.33 Shares @ £20.3741	Realised Gain on Sale of Shares	Unrealised Gain on Revaluation of Shares	*Number of Shares @ 31.12.20*	Investment Shares @ £20.4467 as at 31.12.2020
Unrestricted		**£**	**£**	**£**	**£**		**£**
Choir.	*53*	1,014			70	*53*	1,084
Sunday School	*128*	2,448			169	*128*	2,617
Sunday School	*98*	1,874			130	*98*	2,004
	279	5,336	0	0	369	*279*	**5,705**
Restricted							
Fair Linen	*164*	3,137			216	*164*	3,353
Organ	*59*	1,128			78	*59*	1,206
Organ	*93*	1,779			123	*93*	1,902
Probert Music	*551.67*	10,551			729	*551.67*	11,280
Probert Music	*196.33*	3,755	(4,000)	245		*0*	0
	1,064.00	20,350	(4,000)	245	1,146	*867.67*	**17,741**
Endowment							
Church Fabric Fund	*702*	13,426			928	*702*	14,354
Chancel Fabric Fund	*1,494*	28,574			1,973	*1,494*	30,547
Church Fabric Fund	*6,545.78*	125,195			8,645	*6,545.78*	133,840
Tithe Chancel Repair	*226*	4,323			298	*226*	4,621
Parish Room Fund	*2,506*	47,930			3,309	*2,506*	51,239
Sub total	*11,473.78*	*219,448*			*15,153*	*11,473.78*	234,601
Aizlewood	*1,411*	26,987			1,863	*1,411*	28,850
Brookes Legacy'	*239*	4,571			316	*239*	4,887
Stoddart Bequest	*508*	9,716			671	*508*	10,387
	13,631.78	260,722	0	0	18,003	*13,632*	**278,725**
Total Investments	*14,974.78*	**286,408**	**(4,000)**	**245**	**19,518**	*14,778.45*	**302,171**

Notes on the Financial Statements
For the year ended 31 December 2020

		£	2020	*2019*
5	Cash at Bank, in Hand and Deposit			
	RBS Current Account		4,700	*5,000*
	RBS Savings Account		20,661	*7,941*
	CBF Deposit Fund		0	*10,547*
	Petty Cash - Operations Manager		106	*50*
	Petty Cash - Verger		50	*50*
			25,517	*23,588*
6	Debtors			
	HMR&C - Gift Aid Tax Recovery		0	*3,094*
	HMR&C – Gift Aid Bridge Chapel		0	*6*
	Performing Rights Society		0	*265*
	Sheffield DBF – Equipment		0	*660*
	SDF Resources Salaries		0	*696*
	Schools Music		0	*600*
			0	*5,321*
7	Creditors			
	Loan Development Trust		10,000	*10,000*
	Governance Costs		800	*800*
			10,800	*10,800*

Parochial Church Council of All Saints Rotherham

Rotherham Minster

Rotherham Minster
and
The Chapel on the Bridge

Annual Accounts

for the year ended 31 December 2020

Background
The Parish of Rotherham Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent or, during an interregnum, with the Wardens in promoting within the ecclesiastical parish the whole mission of the church, pastoral, evangelical, social and ecumenical. It has the responsibility for the fabric of the Minster Church of Rotherham All Saints' and the Chapel of our Lady on Chantry Bridge.

Membership of the PCC
Members of the PCC are either ex.officio or elected by the Annual Parochial Church meeting (APCM) in accordance with the Church Representation Rules. During the year, the following served as members of the PCC:

Vicar	Rev Phil Batchford	
Associate Vicar	Rev Rachel Young	From 6 April 2020
Associate Vicar	Rev Ali Middleton	From 15 October 2020
Church Wardens	Anne Asher	Vice Chair and Deanery Synod Rep
	Richard Crow	From 25 October 2020
	Sybil Roach-Tennant	
	Jayne Rogan	
Elected Members	Val Brennan	Deanery Synod Rep
	Doreen Clifford	Deanery Synod Rep
	Peter Clifford	To 25 October 2020
	Luke Hanson	From 25 October 2020
	Anne Hicks	
	Shirley Jones	
	David Machin	
	Sam Newton	
	Jakob Redmond	
	Edward Roddis	
	Debbie Stephenson	
	Malcolm Turner	Fabric Officer
Ex Officio	Colin Peskett	Acting Treasurer from 25 October 2020
Honorary Secretary	Marjorie Russell	

The PCC meets monthly. It has a Standing Committee which meets when required and also has sub-groups for Fabric and for Finance and Property.

Registered Charity	1129752
Independent Examiner	LT Professional Services Limited

Report of the Independent Examiner to the Members of the Parochial Church Council of All Saints Rotherham ('the Trust') on the accounts for the year ended 31 December 2020

I report to the charity trustees on my examination of the accounts of the Trust for the year ended 31 December 2020.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



L Tsang FCCA Independent Examiner
for and on behalf of **LT Professional Services Limited**
101 Bradfield Way
Waverley
Rotherham
S60 8DL

26 April 2021

Parochial Council of All Saints Rotherham
Rotherham Minster
Statement of Financial Activities
for the year ending 31 December 2020

£	Note	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2020	*Total 2019*
INCOMING RESOURCES							
Voluntary Receipts Regular Giving	1.1	45,701		252		45,953	*50,302*
Other Voluntary Receipts	1.2	4,655				4,655	*4,847*
Activities for Generating Funds	1.3	672				672	*2,789*
Receipts from Church Activities	1.4	1,377	18,436			19,813	*5,137*
Agency Fees	1.5	58,096				58,096	*4,090*
Income from Investments	1.6	15	160	611	7,823	8,609	*8,462*
Other Incoming Resources	1.7	39,433				39,433	*32,125*
		149,949	18,596	863	7,823	177,231	*107,752*
RESOURCES EXPENDED							
Fundraising Costs	2.1	476				476	*346*
Charitable Activities	2.2	375				375	*150*
Governance Costs	2.3	1,100				1,100	*800*
Major Capital Works	2.4	7,459				7,459	*3,392*
Church Activities	2.5	83,292	352			83,644	*98,203*
Church Running Expenses	2.6	90,023		1,546		91,569	*42,353*
Total Resources Expended		182,725	352	1,546	0	184,623	*145,243*
Net Incoming / (Outgoing) Resources		**(32,776)**	**18,244**	**(683)**	**7,823**	**(7,392)**	*(37,492)*
Transfer of Income from Investments		8,594	(160)	(611)	(7,823)	0	*0*
Transfer of Sale of Probert Shares		4,000		(4,000)		0	*0*
Realised Gains on Investments		0		245		245	*0*
Unrealised Gains on Investments		0	369	1,146	18,003	19,518	*44,587*
Net Movement in Funds for the Year		(20,182)	18,453	(3,903)	18,003	12,371	*7,096*
Balances at 1 January 2020		38,023	22,664	22,608	260,722	344,017	*336,921*
Balances at 31 December 2020		**17,841**	**41,117**	**18,705**	**278,725**	**356,388**	*344,017*
Analysis of Net Assets by Fund							
Fixed Assets-Tangible		39,500				39,500	*39,500*
Fixed Assets – Investments			5,705	17,741	278,725	302,171	*286,408*
Current Assets - Cash							
- General Fund CBF Deposit		0				0	*10,547*
- Cash at RBS Bank							
- General Fund		(11,015)				(11,015)	(6,645)
- Chapel on the Bridge				964		964	*2,258*
- Minster Kitchen Improvements			17,328			17,328	*17,328*
- Social Supermarket			16,946			16,946	*0*
- Timebuilders			1,138			1,138	*0*
- General Fund Petty Cash		156				156	*100*
-Debtors		0				0	*5,321*
Current Liabilities - Creditors		(10,800)				(10,800)	(10,800)
		17,841	**41,117**	**18,705**	**278,725**	**356,388**	*344,017*

Parochial Council of All Saints Rotherham
Rotherham Minster
Balance Sheet at 31 December 2020

£	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2020	*2019*
Fixed Assets						
Tangible	39,500				39,500	*39,500*
Intangible		5,705	17,741	278,725	302,171	*286,408*
Current Assets						
Cash on Deposit	0				0	*10,547*
Cash at Bank	(11,015)	35,412	964		25,361	*12,941*
Petty Cash	156				156	*100*
Debtors	0				0	*5,321*
Current Liabilities						
Creditors	(10,800)				(10,800)	*(10,800)*
Total Net Assets	**17,841**	**41,117**	**18,705**	**278,725**	**356,388**	*344,017*

	2020	*2019*
Parish Funds		
Fixed Assets - Tangible	39,500	39,500
Unrestricted - General	(21,659)	(1,477)
Unrestricted - Designated	41,117	22,664
Restricted	18,705	22,608
Endowment	278,725	260,722
	356,388	*344,017*

Approved by the Parochial Church Council on 13 April 2021
and signed on its behalf by:



Revd P Batchford
Chairman

Notes to the financial statements
For the year ended 31 December 2020

Accounting policies
The financial statements have been prepared in accordance with revised Statement of Recommended Practice relating to s145 of the Charities Act 2011, and the Church Accounting Regulations 2006. The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at the bid market value.

Prior Years Accounts
The Trustees acknowledge that there have been errors in the accounts going back several years. The 2018 accounts were revised based on Actual Bank Balances as at 31 December 2018 and the revisions were accepted by Trustees at a PCC Meeting on Tuesday 15 September 2020. The 2019 accounts used the revised 2018 accounts as a base. .

Related Party Transactions.
Four Trustees had a related party transaction during the year. Valerie Brennan, Peter Clifford, Doreen Clifford and Ann Hicks are Trustees of the Development Trust that continued a loan of £10,000 (ten thousand) given in 2019 to the PCC. The Loan has no formal terms and it is interest free. The PCC is required to repay it when funds are available.

Funds
General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

The purpose of any restricted and endowment funds are noted in the accounts.

The accounts include transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gathering of church members.

Incoming Resources

Voluntary income and capital sources
Collections are recognised when received by or on behalf of the PCC. Amounts receivable under Gift Aid are recognised only when received. Income tax recoverable on Gift Aid donations is recognised only when received. Grants and bequests to the PCC are accounted for upon receipt. Funds raised by events are accounted for gross, as are sales of books and magazines.

Due to the Covid-19 pandemic income of offertory, coffee mornings, weddings and lettings ceased in March 2020 and only resumed briefly in the summer. Envelope giving also reduced to a trickle. Regular giving by standing order continued with some envelope donors changing to standing orders. A generous giving appeal in October generated extra income.

Other ordinary income
Income from the hire of Church premises is accounted for an event by event basis as the rental is due.

Fees due to the PCC for wedding, funerals and baptisms are collected and disbursed on an event by event basis and the transactions are shown in the appropriate sections of the accounts.

Income from investments
Dividends and interests are accounted for when received.

Investment gains and losses.
Unrealised gains and losses are accounted for on the revaluation on investments at 31 December.
Realised gains and losses are recognised when investments are sold.

Notes to the Financial Statements
For the year ended 31 December 2020

Resources Used
Grants
Grants are accounted for when paid.

Activities directly relating to the work of the church.
The Common Fund and Ministry Contributions to the Diocese are accounted for when payable.

Fixed Assets.
Freehold Land and Buildings.
These consist of a house at 3 Reneville Road, Rotherham, purchased on 28 September 1984. For accounting purposes, the historical cost of 3 Reneville Road is taken to be its purchase price of £31,000.

A commercial property at 69 Westgate, Rotherham has been leased from 20 September 2012 for twenty years as a Chinese Take-away. The transfer of the property to the Sheffield Diocesan Board of Finance as Custodian Trustee was done many years ago and it is believed to be at the value of £8,500 at the time, which cannot be confirmed as documents relating to it cannot be located. The rents are reviewed at regular intervals and the income is shown in the Unrestricted Funds column at Note 1.7 on page 10.

PCC have agreed to have both properties revalued during 2021.

Consecrated land and buildings.
Consecrated and beneficed property of any kind is excluded from the accounts under the provisions of s10 of the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church Inventory, which can be inspected at any reasonable time. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are now valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis. All expenditure incurred in the year on individual items under £1,000 or on the repair on movable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment.
Equipment used within the church premises is depreciated on a straight line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments
On 31 December 2019, the holding of CBF Investment Income Shares was 14,974.78 with a bid price of £19.126 and value of £286,408 (see notes on page 14) as advised by CCLA Investment Management Ltd.
During the year, 196.33 shares of Probert Music shares were sold at £20.3741 per share bid price on 8 December 2020 realising £4,000 and a gain of £252.
The holding of 14,778.45 shares at 31 December 2020 were at a bid price of £20.4467 and valued at £302,171. An unrealised gain of £19,518 for the year (see notes on page 14).

Current assets
Provision may be made for any amounts that are deemed by the PCC to be uncollectable. Deposit accounts include cash held in deposit accounts at the bank or with the Central Board of Finance.

Notes to the Financial Statements
For the year ended 31 December 2020

Unrestricted Funds which are held in the General Fund account are distributed by or on behalf of the PCC for the general benefit and upkeep of the Parish.

Unrestricted Designated Funds. Are funds earmarked by the PCC for a purpose. The PCC may close the Designated Account and return any funds to the General Fund. Examples include bequests that have no conditions attached other than that they are to be used for the benefit of the Parish at the discretion of the PCC.

The **Dorothy Simpson Sunday School Fund** was established in 1982, and augmented in 2003 by the absorption of the Sunday School Fund, for the purpose of meeting the costs of Sunday school expenses. **The Choir and Sunday School Funds** are also Designated Funds

A **Social Supermarket Fund** was created for a minimum of six months from October 2020 to assist the deprived and needy in receiving wholesome and nourishing food. Substantial donations were received from both a donor and from Voluntary Action of Rotherham MBC to start the fund.

Restricted Funds have been provided by an organisation or individual for a specific purpose and both the capital and income must be used for that purpose unless there are codicils to the restrictions.

The **Probert Fund** for Music and Services was founded in 1994 from a legacy under the will of Miss Phyllis Fellows for the purpose of maintaining the religious services and music of All Saints' parish church. The capital as well as the income may be expended.

The **Fair Linen Fund** was established with a legacy under the will of Mrs Elmhirst for the purchase of altar cloths and similar.

Endowment Funds

The **Fabric Fund** was established under Trust Deed in 1912 for the "maintenance, repair, upkeep and insurance of the fabric or building of Rotherham Parish Church". Recent additions to this fund have come from legacies under the wills of Eva Allot (1974), Mr F A Beaumont (1974), Miss M Arnold (1980) and Helena Bennett (2002).

The Aizlewood Memorial Fund was founded in 1954 using a legacy under the will of Mr A Percy Aizlewood, for the continued maintenance of the War Memorial at All Saints'. The income from the fund is to be "devoted to such maintenance and to the placing of flowers on the memorial at stated anniversaries and at church festivals". The Trust also allows for income "in excess of £200" to be used for church fabric purposes should the Trustees so decide.

The **Brookes Fund** was established in 1900 using a legacy under the will of Mr Richard Brookes for the purpose of "the repair and maintenance of the parish church, and in particular in insuring, cleaning and preserving the West Window" and also the maintenance of the grave of the late Mrs Brookes in Moorgate Cemetery.

The **Stoddart Fund** was founded in 1913 using a legacy of £2,000 under the will of Sir Charles Stoddart, the one quarter of the income to be put "towards maintaining the services in the Chapel on the Bridge" and three quarters of the income to be spent at the discretion of the incumbent clergy. In recent years successive incumbents have surrendered a further quarter for Chapel purposes.

Notes on the Financial Statements For the year ended 31 December 2020 £	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2020	*Total 2019*
1. Incoming Resources						
1.1 Voluntary Receipts						
Collection Bridge Chapel	0		252		252	*617*
Collection Open Plate - General	2,740				2,740	*5,116*
Collection Open Plate - Gift Aid	1,086				1,086	*1,755*
Collection - Special	292				292	*912*
Donations Tax Efficient	387				387	*400*
Planned Giving-Bank Gift Aid	9,796				9,796	*15,056*
Planned Giving-Bank Non Gift Aid	2,280				2,280	*1,620*
Planned Giving-Envelopes Gift Aid	7,254				7,254	*13,933*
Planned Giving-Envelopes Non Gift Aid	5,574				5,574	*0*
Planned Giving-PGS	9,115				9,115	*480*
Tax Recovered through Gift Aid	7,177				7,177	*10,413*
	45,701	0	252	0	45,953	*50,302*
1.2 Other Voluntary Receipts						
Alms Box	1,361				1,361	*1,547*
Donation Chapel Notice Board	0				0	*799*
Donations – Sundry	2,715				2,715	*723*
Legacies	0				0	*284*
Votive Candles	479				479	*1,483*
Good Box	100				100	*11*
	4,655	0	0	0	4,655	*4,847*
1.3 Activities for Generating Funds						
Coffee-General	560				560	*2,474*
General Events	112				112	*309*
Sunday School Project	0				0	*6*
	672	0	0	0	672	*2,789*

Notes on the Financial Statements For the year ended 31 December 2020 £	Unrestricted Funds	Designatec Funds	Restricted Funds	Endowmen Funds	Total 2020	*Total 2019*
1.4 Receipts from Church Activities						
Letting Fees						
Minster	1,054				1,054	*2,275*
Age Concern	68				68	*356*
Archway	194				194	*890*
All Saints Centre	20				20	*145*
Performing Rights	41				41	*265*
Flower Donations	0				0	*330*
Choir Members	0				0	*355*
Social Supermarket	0	16,946			16,946	*0*
Timebuilders	0	1,490			1,490	*521*
	1,377	18,436	0	0	19,813	*5,137*
1.5 Agency Fees						
Funerals	3,905				3,905	*921*
Weddings	0				0	*1,997*
Duplicate Marriage Certificate	10				10	*40*
SDF Grant	54,181				54,181	*1,132*
	58,096	0	0	0	58,096	4,090
1.6 Receipts from Investments						
CBF Dividends	0	160	611	7,823	8,594	*8,344*
CBF Deposit Interest	7				7	*79*
Bank Interest	8				8	*39*
	15	160	611	7,823	8,609	*8,462*
1.7 Other Receipts						
Grants	23,672				23,672	*0*
Insurance Claims	0				0	*299*
Rents	15,250				15,250	*15,250*
Property Owners Insurance	511				511	*534*
VAT Refund Historic Churches	0				0	*16,042*
	39,433	0	0	0	39,433	*32,125*

Notes on the Financial Statements For the year ended 31 December 2020 £	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2020	*Total 2019*
2 Resources Expended						
2.1 Fundraising Costs						
Coffee Serving Expenses	21				21	*227*
Concerts	343				343	*0*
Bridge Chapel	0				0	*9*
FWO Envelopes	112				112	*110*
	476	0	0	0	476	*346*
2.2 Charitable Activities						
Donations to Missions & Charities	375				375	*150*
	375	0	0	0	375	*150*
2.3 Governance Costs						
Independent Examiners Fees	1,100				1,100	*800*
	1,100	0	0	0	1,100	*800*
2.4 Major Capital Works						
Minster Fabric Repairs	2,493				2,493	*3,392*
Heating & Boiler	4,966				4,966	*0*
	7,459	0	0	0	7,459	*3,392*
2.5 Church Activities						
Diocesan Common Fund	45,000				45,000	*60,391*
Lay Salaries, Wages & Honoraria	22,916				22,916	*23,260*
Clergy Expenses & Accommodation	1,143				1,143	*507*
Mission and Evangelism Projects	0				0	*447*
Service Fees	2,715				2,715	*0*
Architects Fees - Minster	10,362				10,362	*1,768*
Architects Fees - Bridge Chapel	0				0	*9,752*
All Saints Centre Running Expenses	1,156				1,156	*2,078*
Social Supermarket		0			0	*0*
Timebuilders		352			352	*0*
	83,292	352	0	0	83,644	*98,203*

Notes on the Financial Statements For the year ended 31 December 2020 £	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2020	*Total 2019*
2.6 Church Running Expenses						
Administration - Postage, Stationery etc	300				300	*561*
Administration -Phone & Broadband	931				931	*894*
Advertising	180				180	*692*
Courses	332				332	*0*
Choir Expenses & Fees	107				107	*105*
Family Fun Day	0				0	*132*
Gifts	200				200	*286*
Hospitality	120				120	*159*
Insurance-Bridge Chapel	1,058				1,058	*1,036*
Insurance-Minster	13,640				13,640	*13,347*
Maintenance - Consumables	216				216	*699*
Maintenance - Contracts	2,001				2,001	*3,649*
Maintenance - Equipment	1,417				1,417	*1,030*
Maintenance Fabric - Bridge Chapel	0				0	*799*
Maintenance Fabric - Minster	360				360	*0*
Maintenance - Hallam Road	0				0	*61*
Performing Rights	265				265	*0*
Professional Fees	0				0	*288*
Reneville Road - Insurance & Commission	1,227				1,227	*1,217*
Reneville Road - Repairs	218				218	*126*
Westgate Property - Insurance	550				550	*534*
Subscriptions	286				286	*383*
Upkeep of Services	1,599				1,599	*2,838*
Utility Charges Minster	9,306				9,306	*12,570*
Utility Charges Bridge Chapel	0		1,546		1,546	*431*
ASC Administration	603				603	*240*
ASC Equipment	1,163				1,163	*276*
ASC Telephone	390				390	*0*
ASC Salaries & Pensions	53,554				53,554	*0*
	90,023	0	1,546	0	91,569	*42,353*

Notes on the Financial Statements
For the year ended 31 December 2020

FIXED ASSETS

3		Unrestricted 31 Dec 2020	*Unrestricted 31 Dec 2019*
	Freehold Land and Buildings		
	Property at Reneville Road	31,000	*31,000*
	Property at Westgate	8,500	*8,500*
		39,500	*39,500*

The PCC plans to revalue both properties during 2021.

4 CBF Investments

The Investments are held in the CBF Investment Income and the value is the Bid value on the date shown
The Revaluation is the change in value related to the Bid price between the dates shown

Fund Name	*Number of Shares @ 31.12.19*	Investment Shares @ £19.1260 as at 31.12.2019	Sale of 196.33 Shares @ £20.3741	Realised Gain on Sale of Shares	Unrealised Gain on Revaluation of Shares	*Number of Shares @ 31.12.20*	Investment Shares @ £20.4467 as at 31.12.2020
Unrestricted		**£**	**£**	**£**	**£**		**£**
Choir.	*53*	1,014			70	*53*	1,084
Sunday School	*128*	2,448			169	*128*	2,617
Sunday School	*98*	1,874			130	*98*	2,004
	279	5,336	0	0	369	*279*	**5,705**
Restricted							
Fair Linen	*164*	3,137			216	*164*	3,353
Organ	*59*	1,128			78	*59*	1,206
Organ	*93*	1,779			123	*93*	1,902
Probert Music	*551.67*	10,551			729	*551.67*	11,280
Probert Music	*196.33*	3,755	(4,000)	245		*0*	0
	1,064.00	20,350	(4,000)	245	1,146	*867.67*	**17,741**
Endowment							
Church Fabric Fund	*702*	13,426			928	*702*	14,354
Chancel Fabric Fund	*1,494*	28,574			1,973	*1,494*	30,547
Church Fabric Fund	*6,545.78*	125,195			8,645	*6,545.78*	133,840
Tithe Chancel Repair	*226*	4,323			298	*226*	4,621
Parish Room Fund	*2,506*	47,930			3,309	*2,506*	51,239
Sub total	*11,473.78*	*219,448*			*15,153*	*11,473.78*	234,601
Aizlewood	*1,411*	26,987			1,863	*1,411*	28,850
Brookes Legacy'	*239*	4,571			316	*239*	4,887
Stoddart Bequest	*508*	9,716			671	*508*	10,387
	13,631.78	260,722	0	0	18,003	*13,632*	**278,725**
Total Investments	*14,974.78*	**286,408**	**(4,000)**	**245**	**19,518**	*14,778.45*	**302,171**

Notes on the Financial Statements
For the year ended 31 December 2020

		£	2020	*2019*
5	Cash at Bank, in Hand and Deposit			
	RBS Current Account		4,700	*5,000*
	RBS Savings Account		20,661	*7,941*
	CBF Deposit Fund		0	*10,547*
	Petty Cash - Operations Manager		106	*50*
	Petty Cash - Verger		50	*50*
			25,517	*23,588*
6	Debtors			
	HMR&C - Gift Aid Tax Recovery		0	*3,094*
	HMR&C – Gift Aid Bridge Chapel		0	*6*
	Performing Rights Society		0	*265*
	Sheffield DBF – Equipment		0	*660*
	SDF Resources Salaries		0	*696*
	Schools Music		0	*600*
			0	*5,321*
7	Creditors			
	Loan Development Trust		10,000	*10,000*
	Governance Costs		800	*800*
			10,800	*10,800*