

Trustees' Annual Report for the period

| | | | | | | | |
|------|-----------|-------------------|--------------|----|-----------------|----------------|--------------|
| | | Period start date | | | Period end date | | |
| From | Day 01 | Month April | Year 2021 | To | Day 31 | Month March | Year 2022 |

Section A

Reference and administration details

Charity name

FRIENDS OF DELLA AND DON

Other names charity is known by

FODAD

Registered charity number (if any)

1129751

Charity's principal address

24 RECTORY ROAD

OXFORD

OXFORDSHIRE

Postcode

OX1 4BU

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------|-----------------|-----------------------------------|---|
| 1 | MELANIE SAR | CHAIR | | |
| 2 | DONAL GALLAGHER | | | |
| 3 | GAVIN PRIESTLEY | | | |
| 4 | STEPHEN RUCK | TREASURER | | |
| 5 | SAUL VENIT | | | |
| 6 | LUCY MAYCOX | | | |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |

| | |
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| | |
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Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
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Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|---------------------|
| Type of governing document (eg. trust deed, constitution) | CONSTITUTION |
| How the charity is constituted (eg. trust, association, company) | TRUST |
| Trustee selection methods (eg. appointed by, elected by) | ELECTED BY TRUSTEES |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Friends of Della and Don is a non-governmental, non-political, non-religious charity formally established in 2009. It is constituted under a trust deed dated 20 May 2009. It is registered as a charity with the Charity Commission. The Trust deed defines the charity's Objects as being: THE RELIEF AND ASSISTANCE OF THE PEOPLE OF RATHMALAMA, SRI LANKA AND THE SURROUNDING AREA WHO ARE VICTIMS OF THE 2004 BOXING DAY TSUNAMI, IN PARTICULAR BY THE SUPPLY OF RESOURCES TO AID THE RECONSTRUCTION OF THE COMMUNITY.

Our Charity Commission registration number is 1129751.

Trustees: There were six unpaid permanent trustees during the reporting period.

Governance: Trustee meetings are held at least three times a year. Financial updates are provided at least twice a year. Decisions to grant financial assistance to our projects are subject to approval by the trustees. Monitoring of the projects is made through in-country visits and regular email, text and phone messages with contacts in country.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

FODAD's mission is to help bring a long-lasting difference to the lives of those in Ratmalana, Sri Lanka and the surrounding area, whose lives were devastated by the 2004 Tsunami, through the provision of education and skills, access to adequate healthcare, support and community facilities and meaningful, sustainable employment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

EDUCATION

Encourage attendance by providing a daily nutritious meal for every child
 Provide a new uniform or shoes each year
 Fund extra out-of-school tuition and pay for our own after-school teachers operating from our school on the beach
 Develop closer links between the school in Sri Lanka and those in the UK
 Present awards for merit and attendance

HEALTHCARE

Provide funding for much needed drugs beyond the reach of most.
 Distribute donated vitamins

ENTERPRISE & COMMUNITY

Establish and support a fishermen's co-operative to provide sustainable employment and income for the villagers
 Support local business start-ups to generate employment opportunities

SPORT

Provide sports equipment
 Host competitions and events to develop team building

INDIVIDUAL ASSISTANCE

On an individual basis, provide additional tuition and after-school care
 Help fund drugs and treatment for those in need
 Provide hardship grants for cases referred to us through the Medical Clinic and others
 Other ad hoc requests for assistance

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

During the reporting period, no visits were made to Sri Lanka due to the continued disruption caused by the COVID-19 pandemic as well as environmental and economic crises. In May 2021 a cargo ship sunk off the coast of Colombo, causing Sri Lanka's worst-ever marine disaster due to the resulting chemical and plastic pollution. A fishing ban was subsequently imposed which was devastating for the livelihoods of the fishing community who were already unable to fish during lockdown. The country experienced severe food shortages in September 2021. Mass protests broke out against the government in March 2022 in response to the country's dire economic situation. Schools were open intermittently throughout the reporting period due to national lockdowns.

The charity's activities were limited by the pandemic, lockdowns and economic and political turmoil, although we were able to see the real difference the charity made in helping beneficiaries quickly during what continues to be an extremely challenging time.

These are just some of the highlights of the achievements made during the reporting period:

Livelihoods

Purchased a new fishing boat and a new engine for Udaya and other fishermen in the village. This is crucial for ensuring self-sufficiency for the village in the future.

Education

Smith, who FODAD has supported since 2005, was appointed as a permanent teacher in March 2022 after successfully completing teacher training.

Chamika, whom FODAD has known since she was young, passed her A levels and was accepted to university. Her life ambition is to be a police officer and FODAD is funding her through university.

Provided funds for a Christmas party for the children in the village in December 2021.

Individual Assistance

FODAD provided essential emergency relief for food supplies in the wake of various crises including COVID-19, the sunken cargo ship in June 2021 and the heavy rains in November 2021.

FODAD continued to pay the salaries of its teaching staff throughout the reporting period even when schools were closed.

Continued to contribute to savings accounts for all the children at the Village school and the Beach School.

Healthcare

Village toilets and shower unit deep cleaned.

The medical clinic was closed for much of the reporting period, however funds were still provided to individual beneficiaries through our partner organization in Sri Lanka, NIC.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees have agreed that they need to be notified when the Charity accounts show less than 1 years running costs available

Details of any funds materially in deficit

NIL

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Income sources:

Regular standing donations
One-off donations
Support from schools and other organisations
Sponsored events

Expenditure categories:

Food
Clothing and shoes
Medical costs
Contributions to salaries of teachers
Repairs to the school and general maintenance
Books and educational material
Contributions for educational & medical assistance
Support to fishermen's boats & nets
Grants for individual hardship

Section F

Other optional information

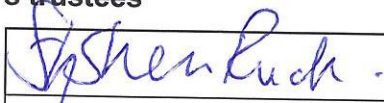
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Stephen Ruck

Position (eg Secretary, Chair, etc)

TREASURER

Date

28th December 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

FRIENDS OF DELLA AND DON

1129751

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2021

To


Period end date
31/03/2022

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|---|--|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations | 26,368 | - | - | 26,368 | - |
| Gift aid tax refund | 4,558 | - | - | 4,558 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 30,926 | - | - | 30,926 | - |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 30,926 | - | - | 30,926 | - |
| A3 Payments | | | | | |
| Education | 9,615 | - | - | 9,615 | - |
| Healthcare and Hardship | 2,045 | - | - | 2,045 | - |
| Accountancy fees | 444 | - | - | 444 | - |
| Banking and just giving costs | 218 | - | - | 218 | - |
| Communications | 178 | - | - | 178 | - |
| Welfare, Sanitation and Medical | 398 | - | - | 398 | - |
| Emergency relief | 14,703 | - | - | 14,703 | - |
| | - | - | - | - | - |
| Sub total | 27,600 | - | - | 27,600 | - |
| A4 Asset and investment purchases, (see table) | | | | | |
| Enterprise | 4,178 | - | - | 4,178 | - |
| | - | - | - | - | - |
| Sub total | 4,178 | - | - | 4,178 | - |
| Total payments | 31,778 | - | - | 31,778 | - |
| Net of receipts/(payments) | - 852 | - | - | - 852 | - |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | - | - | - | - | - |
| Cash funds this year end | - 852 | - | - | - 852 | - |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Cash at bank | 56,008 | - | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 56,008 | - | - |
| | (agree balances with receipts and payments account(s)) | Agreement Error | OK | OK |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | | | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

| | | | |
|---|---|-----------------|------------------|
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval |
| |  | Stephen Ruck | 05/01/2023 |
| | | Gavin Priestley | 05/01/2023 |



Section A

Independent Examiner's Report

Report to the trustees/
members of

FRIENDS OF DELLA AND DON

On accounts for the year
ended

31ST MARCH 2022

Charity no
(if any)

1129751

Set out on pages

1-2 OF CC16A

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31ST March 2022**.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Dulcie Karadia F.C.C.A

Date:

05/01/2023

Name:

DULCIE KARADIA F.C.C.A

Relevant professional
qualification(s) or body
(if any):

ASSOCIATION OF CHARTERED CERTIFIED ACCOUNTANTS

Address:

REDLANDS, LEDDINGTON, LEDBURY HR8 2LG

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE