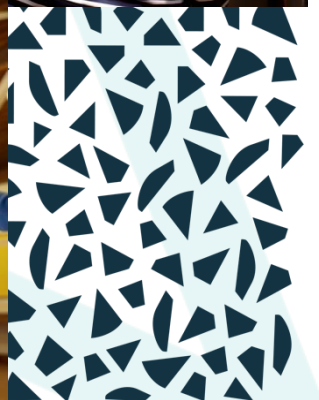
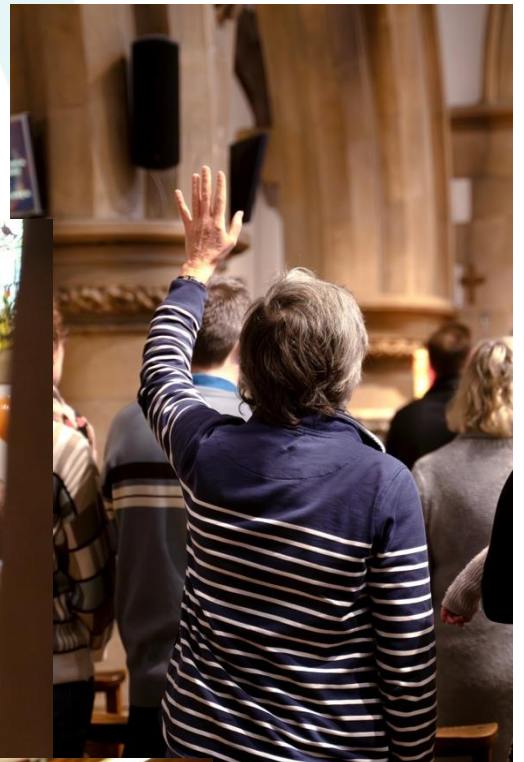


# Parochial Church Council Annual Report

1<sup>st</sup> January – 31<sup>st</sup> December 2024



# Vision & Values

The 2024 vision of St Giles' is to be a church that is:  
Following Jesus, Building Community and Making a difference.

## **Authentic**

We seek to worship and follow Jesus with authenticity. We are committed to varied forms of worship. We do not believe that one size fits all. We believe that substance is more important than style.

## **Welcoming**

St Giles' is for everyone; it is not a club for churchgoers, but rather a spiritual centre for the whole community. Everyone is welcome at St Giles'. No one is excluded.

## **Generous**

We seek to be a generous people who share the love of God with our community. We are generous with the gifts and resources God has given us: our time, skills, and money.

## **Hopeful**

We believe that God has a bright future for our church and our community; we are full of hope for what God is doing among us. We are prepared to take risks and learn from our mistakes trusting in God's faithfulness.

## **Background**

St Giles' Parochial Church Council (PCC) is responsible for promoting the work in the Parish of the whole mission of the Church, pastoral, evangelical, social and ecumenical. The PCC is also responsible for the maintenance of the church, church grounds and the adjoining church hall. The PCC is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure.

The PCC has complied with its duty under s5 of the Safeguarding and Clergy Discipline Measure 2016 and has regard to guidance on safeguarding children and vulnerable adults, a duty which it takes seriously.

## Administrative Information

St Giles' Church is situated on the junction of Church Hill, Bramhope and the main A660 road from Leeds to Otley. It is part of the Diocese of Leeds within the Church of England and the correspondence address is St Giles' Parish Church, Church Hill, Bramhope, LS16 9BA. The church is registered as a charity; charity number 1129657. PCC members are trustees of this charity and therefore have responsibilities to the Charity Commission.

## Parochial Church Council

The Vicar, the churchwardens, and the Licensed Lay Minister (Reader) are ex-officio members of the PCC, as are three Deanery Synod representatives. They are joined by 12 lay members of the congregation who are elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. Lay members serve for 3 years, with a maximum of two terms, and 4 retire on a rolling basis each year. The church holds its APCM in April or May of each year when a new PCC is elected. The 2024-2025 PCC was elected at the APCM on 5 May 2024.

| Ex-officio Members   | Role                                |
|----------------------|-------------------------------------|
| Revd Matt Broughton  | <b>Incumbent</b>                    |
| Mrs Rachael Fox      | <b>Churchwarden</b> From 5 May 2024 |
| Mrs Gill Pinches     | <b>Churchwarden</b> From 5 May 2024 |
| Mr Jonathan Slater   | <b>Licensed Lay Minister</b>        |
| Mrs Jacquie Howard   | <b>Deanery Synod Representative</b> |
| Mr Bernard Williams  | <b>Deanery Synod Representative</b> |
| Ms Val Lee-Priestley | <b>Deanery Synod Representative</b> |

| Lay Members                        | Retires | Term            |
|------------------------------------|---------|-----------------|
| Mrs Sue McKenzie<br>(+3 vacancies) | 2027    | 1 <sup>st</sup> |
| Mrs Angela Smith (Treasurer)       | 2026    | 2 <sup>nd</sup> |
| Mrs Joy Smith                      | 2026    | 1 <sup>st</sup> |
| Mrs Hazel Lee                      | 2026    | 2 <sup>nd</sup> |
| Mr Jim Richardson                  | 2026    | 1 <sup>st</sup> |
| Mrs Mary Marshall                  | 2025    | Casual Vacancy  |
| Mrs Joanne Dawdry                  | 2025    | 1 <sup>st</sup> |
| Mrs Jenni Hall                     | 2025    | 2 <sup>nd</sup> |
| Dr Sue Ball                        | 2025    | 1 <sup>st</sup> |

For the first time, instead of being a 'stand-alone' occasion, the 2024 APCM was held within a joint 10am Communion Service and this proved to be a unifying and accessible way of communicating the work of the church to the congregation.

St Giles' thanks all members of the PCC who have worked hard over the past year. We are grateful for the work of Liz Johnson, Krystyna Novak and Sara Leefe who retired from the PCC in May 2024. We welcomed Sue McKenzie as a new PCC member, following in the footsteps of her parents on the PCC, and are grateful to Gill Pinches for taking on the role of Churchwarden again, to support Rachael Fox. The Deputy Wardens were Hazel Lee, Jean Bradshaw, Jean Weatherill, Marion Skirrow, and Sue Ball. They were joined by Jo Simpson during 2024.

### **PCC Meetings**

The PCC held meetings in January, March, May, July, September and November 2024. All meetings were chaired by Revd Matt Broughton. During the first meeting of the newly elected PCC in May 2024, Nick Pinches was co-opted to the PCC as Chair of the Fabric Sub-Committee. The average attendance at these PCC meetings was 80%.

### **PCC Standing Committee Meetings**

The PCC Standing Committee consists of the Vicar, the two Churchwardens, the Treasurer, and the Secretary. It acts for the PCC between full PCC meetings. The Standing Committee reports on its meetings and decisions to each PCC meeting. During 2024, most of the Standing Committee meetings were conducted via email. Most discussions were on aspects of fabric maintenance and expenditure, but other strategic issues were discussed including the recruitment of a part-time Parish Administrator.

### **Core Leadership Team**

In 2024 the PCC agreed to the establishment of a Core Leadership Team and Ministry Leadership Team.

The Core Leadership Team includes: the Vicar, Churchwardens and Pastoral (Matt Broughton, Gill Pinches, Rachael Fox, Angela Smith). They meet as needed to manage the day-to-day running of the church.

## **Ministry Leadership Team**

The Ministry Leadership Team includes members of St Giles who are directly involved in leading areas of ministry, at the invitation of the vicar. In 2024 this consisted of: Matt Broughton, Rachel Broughton, Jonathan Slater, Angela Smith, Jaquie Howard, Bob Corrie and Marion Corrie. This is a space to reflect on the ministry needs of St Giles, to think about the future, and to pray.

## **Other PCC Committees**

The other sub committees of the PCC include Finance and Fabric.

These committees meet as required and report back to PCC.

*The following sections outline PCC Ministries and Activities during 2024.*



# Worship

Our pattern of two Sunday services, 9.30am for contemporary worship and 11am for Common Worship communion, continues.

Over the year, the average number of adults attending the 9.30am service was 37 with an average of 14 children. At 11am the average adult attendance was 46. These figures are very similar to last year.

The bar chart shows our average Sunday attendance through 2024. The blue records adult attendance and the green, children.

At some particular 9.30am services, e.g. baptisms, the number attending was considerably higher. There is some 'double counting' in these statistics because a few people attend both services.

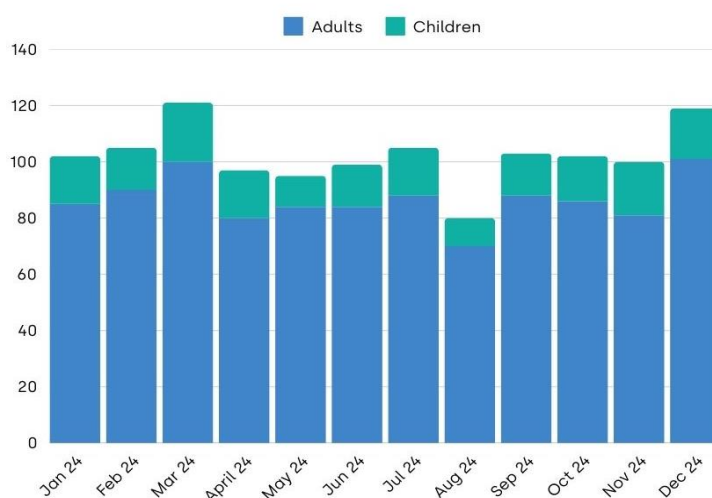
## Types of Services

During the 9.30am Sunday services, there are separate sessions for children on the first and third Sundays, an all-age Eucharist in church on the second Sundays, and Café Church held in the church hall on the fourth Sundays.

Prayer Ministry is offered in the chapel during communion once a month at the 11am service, and during 2024 this was extended to the 9.30am service.

In addition, during 2024 the PCC made the decision to open the chapel (where Prayer Ministry is held) when the building is open. This gives the wider local community (especially those who use the Church Hall) the opportunity to use the chapel for a quiet time should they wish.

Average Sunday Attendance 2024



Several joint Sunday services have been held during the year at 10am, when the whole church has worshipped together. During 2024, these occasions were on: Palm Sunday; Easter Day (attendance 25 children and 108 adults); Annual Church Celebration (including APCM); Harvest (13 October); Toy Service (8 December); and Christmas Day (attendance 10 children and 53 adults). Further, an evening service of remembrance, 'In Loving Memory', was held to remember before God those who have died.



Throughout the year we offer an intentionally diverse range of services, so that everyone in Bramhope can connect with God through our worship. This is especially the case through Holy Week and around Christmas.

### **Lent and Easter**

During the seasons of Lent and Easter, services were held for: Ash Wednesday, Palm Sunday, Maundy Thursday, Good Friday and Easter Sunday. The Easter sunrise service was new for 2024 and was a welcome addition to our Easter celebrations.

### **Advent & Christmas**

During Advent and Christmas, a number of additional services were held, including: Advent Carols, Toy Service, When Christmas Hurts, Nativity, Christmas Carols, Midnight Mass and Christmas Day. Furthermore, two Christingle services (raising funds for the Children's Society) were held on Christmas Eve, when a total of 255 adults and 120 children attended.



We estimate that over the Christmas period of 2024 about 600 parishioners visited the church for services, about 12% of the population of the parish.

### **Life Events**

During the year there were 10 baptisms and 4 funerals in church. There were also 5 weddings. In addition, we were delighted that two members of our congregation were confirmed by Bishop Arun at a service held at St Oswald's, Guiseley in November 2024.

# Going Deeper

## Discipleship and Spirituality

Throughout the year there were opportunities to grow in and deepen faith. In 2024 this included:

- A **5-week Lent Course** entitled 'Tools for the Journey' - held with Bramhope Methodist Church covering aspects of Christian spirituality including Silence, Prayer, and Worship;
- **The Bible Society's Romans Course** - held in the summer term looking at Paul's letter to the Church in Rome;
- **Morning Prayer** - on Mondays at 9.30am with our Methodist friends at Bramhope Methodist Church;
- **Weekly Bible Study & Prayer meeting** - gathering together to read the Bible and pray for the world;
- An **Advent afternoon of worship and reflection** was held on the first day of Advent and discussed the World Council of Churches Ecumenical Accompaniment Programme in Palestine and Israel;
- The **Saturday Women's Ministry Brunch** was held on Saturdays in February, May and November 2024;
- A St Giles **Homegroup** met throughout 2024 in various homes across Bramhope, Otley and Cookridge. Approximately 20 adults attended from all ages and from both congregations.



## Pastoral Care

Pastoral care is an important part of our Christian ministry. In 2024, two members of our congregation completed the Diocese of Leeds Pastoral Assistant training. They are now supporting Revd Matt with home visiting and Home Communion and are also working together to build a pastoral care team. Pastoral Assistants attend each of our main Sunday services (and the coffee break in-between), as well as Meet and Eat, CATS and several other small groups. They also work alongside our Prayer Ministry Team to offer prayer to those in need.



# Mission and Outreach

## **Meet and Eat Luncheon Club**

The Meet and Eat team have continued their amazing work of hosting a monthly lunch club for the elderly. A delicious homecooked meal is prepared and served in St Giles Church Hall during the months October – March, all for the sum of £7 per person.

Meet and Eat continues to grow and we were delighted to welcome 38 guests for a wonderful Christmas Lunch in 2024. There was a lot of lively chat and laughter – helped of course with a pre-lunch glass of sherry.

The PCC are grateful to all the helpers who work so hard, and to the diners who come every month and make it such a success. Special thanks are due both to Sheila Williams who 'gave up her apron' in 2024, and to Alison Richardson who took on the task of organising Meet and Eat in October 2024.



## **CATS**

In 2024 our carers, baby and toddler group (CATS) continued in its mission to serve families in Bramhope by providing a friendly and engaging space for children and their carers to play and make new friends.

On average during 2024, CATS was attended by 19 adults and 21 children each week.

St Giles is incredibly grateful to the CATS team who work hard every week to welcome the parents, carers, grandparents, and the children in their care. Their work involves arriving early to set up, serving coffee and refreshments, chatting to new and old friends and supporting children in their play.

Our prayer is that CATS would continue as a place of refreshment and connection for all; playing its part in our church's mission to build community across the parish of Bramhope.

## **Bramhope Primary School (BPS)**

During 2024, St Giles continued its efforts to reach the children of Bramhope Primary School. During Lent, Angela Smith, Gill Pinches and Revd Matt facilitated a prayer and reflection space where all children were able to come and experience prayer. This was a fantastic experience to see children engage with their spirituality in new and creative ways.

Revd Matt led a remembrance assembly for Key Stage 2 students.

Key Stage 2 also joined in with our Christmas Toy Appeal - donating toys to be distributed across the city. These children attended church where they heard the Christmas story like never before.

In 2024 Ofsted visited BPS and they were found to be Outstanding in all areas.

Revd Matt continues to serve as a school governor with a particular focus on personal development, wellbeing and inclusion, and equality and diversity.

## **Creativity Unwrapped**

A Monday evening creativity group also started during 2024, called 'Creativity Unwrapped'.

One of their projects involved the production of bags containing art and creative play materials for children supported by PAFRAS.

32 bags were made and filled with art materials which were very quickly put to good use.



## Social Action

St Giles Church continued its programme of social action throughout 2024 to 'Make a Difference' as set out in our Vision Statement.

For instance:

- Many events have taken place to raise funds for the **Children's Society**. A total of over £3500 has been raised in support of this extremely worthwhile and much needed charity.
- In addition, in April, a **Wine Tasting** event was run by David Lawson of Chez Vin in Otley. Proceeds from the event (£537) were shared equally between the **Children's Society** and **St George's Crypt**.
- In May 2024, inspired by the Dagg/McKenzie family, a coffee morning for **Christian Aid** was held in the church hall, raising over £900 for Christian Aid.
- A **weekly collection** of foodstuffs and toiletries for destitute asylum seekers in Leeds has also continued in partnership with **PAFRAS** (Positive Action for Asylum Seekers and Refugees).
- Our **Harvest collection** of foodstuffs this year was donated to **Caring for Life, St George's Crypt**, and **PAFRAS**.





- The **Toy Services** held in December once again resulted in the generous donation of many toys by both church members and pupils from Bramhope Primary School. The toys were given to **Leeds Social Services Department** and the **Temple Learning Academy**.
- Warm clothes and toiletries were collected at Christmas time for **St George's Crypt**.
- Our links with St George's Crypt were also strengthened in September when Revd John Swales of **Lighthouse Church** spoke at our Sunday Services.

A special collection on the day raised £746 in support of Lighthouse Church.



The PCC thanks all church members for their continuing support in 2024 and looks forward to continuing to build community and make a difference in 2025.



# PCC Governance & Asset Management

## **Safeguarding**

Safeguarding is an important and integral part of the Church's worship and activities here at St Giles'. Children and vulnerable adults are kept safe and supported. As part of this commitment, PCC members undertake training, which, when it is relevantly updated, becomes part of a training cycle.

PCC members complete both the Safeguarding Foundation and Awareness of Domestic Abuse courses.

With the increase in children's work, both on Sundays (Kids Church etc) and on Wednesday mornings (CATS group), new helpers have had DBS checks and undertaken required training.

Each PCC meeting has a Safeguarding Report on its agenda as an emphasis on its importance in the work of St. Giles'.

St Giles' PCC has adopted, as it must every year, the House of Bishop's Safeguarding Policy. This notice is posted, together with other information about Safeguarding, on the noticeboard in the Hall and Lobby.

## **Finance Sub Committee**

### **Overall Position**

Our financial position in 2024 was favourable.

Total receipts were £126k (an increase of £22k compared to 2023) and total payments were £108k (an increase of £11k compared to 2023). This led to an annual surplus of £18k.

Our reserves currently stand at £113k.

£63k is held in restricted or designated funds and £50k is for general purposes.

Our reserves policy is to keep a minimum of £10,000 in the general fund.

## Receipts

Our main source of income is planned giving. As ever, we are enormously grateful to all those who give regularly and generously throughout the year. Without their support, our church simply could not function.

As we continue to grow, it has been encouraging to see planned giving increase to £65k in 2024 from £56k in 2023. We are fortunate to be able to claim gift aid on a large proportion of this and the amount of tax reclaimed increased correspondingly to £16k in 2024 from £15k in 2023.

In 2024 we applied for Strategic Development Funding (SDF) to pay for a Parish Administrator. Our application was successful, and we received a total of £9k during the year. This source of income will continue until mid-2027.

We received two legacies during the year totalling £6k. We are touched and grateful to have been remembered in this way by people whom we have loved and miss. We keep them and their families in our prayers.

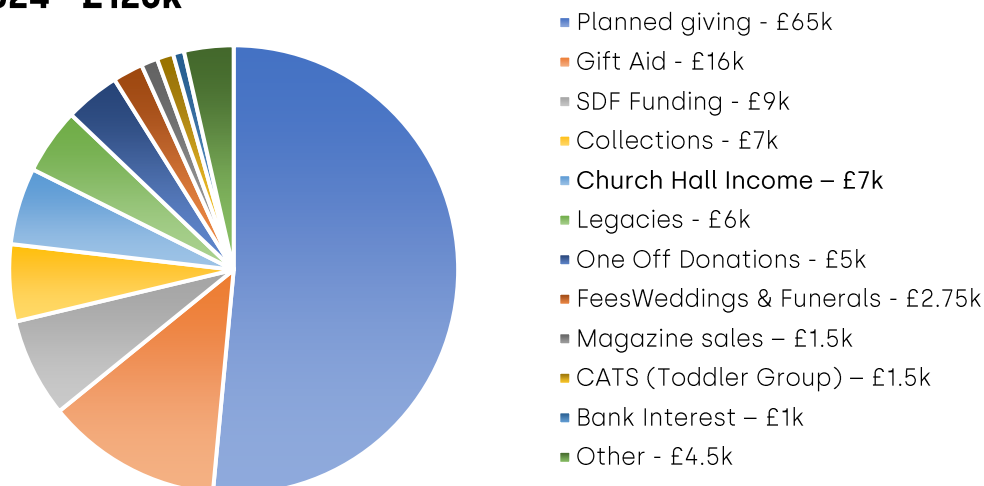
Income from collections was static at £7k, whilst that from one-off donations was down £1k, from £6k in 2023 to £5k in 2024.

Fees for weddings and funerals accounted for £2.5k, which was similar to 2023. Although we held fewer funeral services, this was compensated for by more weddings.

Our main fund-raising activities were: hiring out the church hall which generated £7k; and the monthly church magazine which generated £1.5k. This is similar to previous years.

In line with rising interest rates, we received £1k in bank interest, compared to £0.5k in 2023.

### Receipts 2024 - £126k



## Payments

Parish Share, which pays for clergy stipends and housing, is by far our biggest expense. Our 2024 Parish Share was £68k, compared to £65k in 2023. This payment of £68k covered the cost of our own full-time vicar and contributed towards ministry and mission in poorer parishes across the diocese.

As expected, we saw a steep rise in our utility bills in 2024, which were up to £8.5k from £4k in 2023.

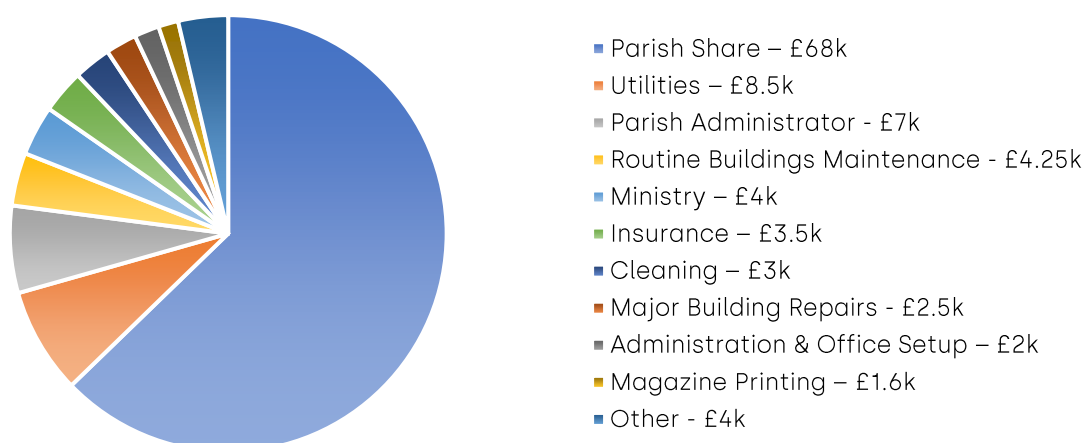
We used Strategic Development Funding (SDF) monies to fund a Parish Administrator (£7k) and office setup (£2k).

Routine maintenance of the church building and grounds cost £4.25K, compared to £5.5K in 2023. We also spent £2.5k on major building repairs, i.e. repointing some of the church walls, which was significantly less than the £10.5k spent in 2023.

In line with our growth plans, expenditure on ministry increased to £4.5k from £3k in 2023. This included resources for our All-Age services, children's groups, work at the local primary school, baptisms and discipleship activities.

The cost of our insurance was £3.5k compared to £3.25K in 2023. We spent £3k on cleaning; significantly more than in previous years as we have started to use a professional cleaning company. There was a small increase (£300) in the annual printing costs for the church magazine.

### Payments 2024 - £108k



## Total Net Assets

Our Total Net Assets are £113,141.

In addition to this, £742 belonging to Agencies was held in our bank account. This was made up of £704 on behalf of the Children's Society and £38 on behalf of PAFRAS and has been excluded from the Annual Financial Statements on the advice of the Diocese.

## **Fabric Sub Committee**

The Fabric Sub-Committee is responsible for planning and carrying out the maintenance and repair of the church, hall and their associated buildings. Its members are: Nick Pinches (Convenor & Secretary), Matt Broughton, Bernard Williams, Douglas Hamilton and Simon Rolley.

Significant works carried out during 2024 included:

- Replacing glass in lobby door, fitting a loaded door-stop and replacing and redecorating a rotting lintel and door jamb;
- Replacing smoke and heat sensors in the hall and surrounding areas and carrying out routine safety checks;
- Repositioned cupboards in the kitchen;
- Continuing work identified by the 2021 Quinquennial Report i.e. commencing the repointing of external stonework in the church and re-fixing a downpipe bracket loosened by degradation of the stone into which it had been fixed. This work covered only a small area of the affected stonework;
- The wooden handrail near the lobby door entrance was removed to make way for a permanent stand for a salt bin; and
- A new screen motor in church was sourced and fitted.

The PCC is extremely grateful to Nick Pinches who has led the Fabric Team for a number of years now. He will be standing down from this role in 2025.

## **Sustainability Task Force**

This group was established in 2023 to examine ways of increasing the sustainability of our buildings and activities.

In September 2024, this group reported to the PCC that the area with the best cost/benefit impact in terms of sustainability is the hall/porch and chapel.

To increase the sustainability of this area would be a major building project, the main challenge being the hall roof which needs proper insulation and re-felting. It was decided that a new team is needed to deal with this project.

The group also looked at the possibility of installing solar panels on the church roof, and preliminary enquiries were made to see if this would be viable or not.



## **Grounds Team**

2024 saw a few changes to the grounds at St Giles.

A wildflower area was created to the east of the public footpath. Rewilding was also allowed to take place on the steep grassy banks to the north of the church, in line with our policy to improve biodiversity, reduce our carbon footprint and comply with health and safety issues.

The end of August 2024 saw the arrival of storm Lilian, and this wreaked some havoc in the church grounds. A working party was quickly organised to clear up the mess.



November 2024 saw a good turnout for the annual leaf clearing session and at the same time debris and leaves were cleared from the church hall roof.

Plans for 2025 include the removal of ivy to be found growing on the stone walls and trees and the removal of saplings springing up within the grounds.

The PCC are ever grateful to Alan Tomkins and his team for all their work and enthusiasm.

## **Hall Management**

The Church Hall continues to provide a valuable source of income for the church, as well as providing a much-needed resource for the local community. In 2024 we implemented our first price increase since 2019. A significant amount of work went into bringing our pricing structure in line with other local providers. Our aim was to make sufficient income and pay the bills, whilst ensuring our prices were: (1) competitive and (2) also sensitive to the needs of our community. Our new pricing structure still provides a significant discount to non-profit organisations who hire the hall regularly.

Our church hall is used by a wide range of in-house groups, who use our facilities for free, as well as a variety of organisations that hire the space. From craft groups to Girl Guides, dancers to dog trainers, toddlers to charities, kid's parties to yoga - just to name a few. In 2024, we welcomed two new regular hall hirers on board and total income was approximately £7,200, compared to £6,800 in 2023.

The PCC are grateful to Jonathan Bentley for all the work he has done over the last 18 months overseeing all the hall management.

At the end of 2024, Jonathan handed the baton to Sue McKenzie who has taken on the responsibilities; meeting hirers, managing the email inbox, producing invoices etc. Having Sarah Meredith now in post as Parish Administrator created an opportunity for some of the work around payments to be shared. We are incredibly grateful to Sue for her willingness to step into this role.

### **Risk Management**

This was a very stable area throughout 2024 and we now have robust, GDPR compliant, reporting procedures in place. We feel assured that we are increasingly aware of our obligations and confident in applying necessary adjustments to ensure we are able to operate in a way that is welcoming, inclusive and safe.

We are grateful that during 2024 a handful of people were involved in various aspects of our risk management from replacing our first aid kit to shovelling snow! While this area is now being led by a Churchwarden, 'Health & Safety Officer' is still a vacancy we wish to fill.

### **General Data Protection Regulations (GDPR)**

General Data Protection Regulations (GDPR) gives people the right to be informed about how their data is being used. The PCC has a legal obligation to ensure that St Giles is GDPR compliant.

During 2024, we put our new database into good use which enabled Revd Matt to communicate with the congregation at large through the week. It also provided a smooth transition for our new Parish Administrator, Sarah Meredith, to have access to relevant information.

We continue to review our processes but are currently in a very good position in relation to GDPR compliance.

### **Deanery Synod**

We have 3 representatives on the Deanery Synod and they report regularly on its activities to the PCC.

## **Parish Administrator**

During 2024 the PCC was able to recruit a part-time Parish Administrator funded by Diocesan Strategic Development Funding (SDF).

Sarah Meredith joined us in August 2024 and already has made a great deal of difference with her help in assisting the vicar, enabling him to spend more time developing ministry. She also supports other ministry leaders and undertakes a wide variety of organisational administration (e.g. utility providers, hall bookings, communications).

## **Communications**

In 2024, at the APCM, we launched our new brand identity to correlate how we represent ourselves visually with our vision and values.

In the spring of 2024, we launched a new website - and it was soon after reported to PCC that engagement had increased significantly. We are now more confident that our website provides visitors with a useful and exciting experience.

Our social media followers have steadily increased since the launch and in 2024, we reached over 5k local people on Facebook alone. Social media has proved to be a useful tool for communicating our message, especially around key festivals. One user on social media said *"I'm not religious but I love your church. Came on the heritage weekend."*; this is a great reminder that our presence online is an important part of our outreach to the community.

# **Conclusion**

2024 was a fantastic year in the life and ministry of our church. We continue to grow, both in terms of people engaging with our services and ministries, and in spiritual depth and depth of community.

We are incredibly grateful to everyone who works so hard to ensure the foundations of our church remain strong. Particular thanks go to our churchwardens and those who contribute to the finance, fabric and safeguarding of St Giles Church, without whom we couldn't open our doors at all.

God is clearly at work in Bramhope and it is a pleasure to join in with what He is already doing. Everything we do, from cutting the grass to sharing in the Eucharist is in response to God's love and grace. But God is not finished with us and so the work continues in prayer and service as we continue to seek to be followers of Jesus, building community and making a difference.



## **Annual Financial Statements**

**Year ending 31 December 2024**



## Receipts and Payments Account

|                                  | Unrestricted<br>funds | Designated<br>funds | Restricted<br>funds | Endowment<br>funds | Total<br>funds | Prior year<br>total funds |
|----------------------------------|-----------------------|---------------------|---------------------|--------------------|----------------|---------------------------|
| <b>Receipts</b>                  |                       |                     |                     |                    |                |                           |
| Planned giving                   | 64,720                | -                   | -                   | -                  | 64,720         | 56,084                    |
| Collections and other giving     | 7,656                 | -                   | -                   | -                  | 7,656          | 8,034                     |
| Other voluntary receipts         | 8,201                 | -                   | 12,063              | -                  | 20,265         | 6,640                     |
| Gift Aid recovered               | 16,651                | -                   | -                   | -                  | 16,651         | 15,315                    |
| Other receipts                   | -                     | -                   | -                   | -                  | -              | 999                       |
| Activities for generating funds  | 9,523                 | -                   | -                   | -                  | 9,523          | 12,708                    |
| Investment Income                | 1,004                 | -                   | -                   | -                  | 1,004          | 429                       |
| Receipts from church activities  | 4,274                 | -                   | 1,930               | -                  | 6,204          | 4,275                     |
| <b>Total Receipts</b>            | <b>112,029</b>        | <b>-</b>            | <b>13,994</b>       | <b>-</b>           | <b>126,023</b> | <b>104,484</b>            |
| <b>Payments</b>                  |                       |                     |                     |                    |                |                           |
| Cost of generating funds         | 129                   | -                   | -                   | -                  | 129            | 789                       |
| Missionary and Charitable Giving | -                     | -                   | -                   | -                  | -              | -                         |
| Parish Share                     | 67,853                | -                   | -                   | -                  | 67,853         | 65,064                    |
| Clergy and Staffing costs        | 294                   | -                   | 6,898               | -                  | 7,192          | 421                       |
| Church Running Expenses          | 20,047                | 64                  | 2,333               | -                  | 22,444         | 16,115                    |
| Hall Running Costs               | 7,908                 | -                   | 105                 | -                  | 8,013          | 4,344                     |
| Church Repairs & Maintenance     | 119                   | -                   | 2,531               | -                  | 2,650          | 10,706                    |
| Hall Repairs & Maintenance       | -                     | -                   | -                   | -                  | -              | -                         |
| Governance Costs                 | -                     | -                   | -                   | -                  | -              | -                         |
| New Building work                | -                     | -                   | -                   | -                  | -              | -                         |
| <b>Total Payments</b>            | <b>96,351</b>         | <b>64</b>           | <b>11,867</b>       | <b>-</b>           | <b>108,282</b> | <b>97,438</b>             |

|  |               |               |              |          |                |               |
|--|---------------|---------------|--------------|----------|----------------|---------------|
| <b>Excess of receipts over payments before transfer</b>          | <b>15,678</b> | <b>(64)</b>   | <b>2,127</b> | <b>-</b> | <b>17,741</b>  | <b>7,046</b>  |
| <b>Transfers:</b>  |               |               |              |          |                |               |
| Gross transfers between funds - in                               | 1,500         | -             | 1,500        | -        | 3,000          | 24,707        |
| Gross transfers between funds - out                              | (1,500)       | -             | (1,500)      | -        | (3,000)        | (24,707)      |
| Excess of receipts over payments before other gains              | 15,678        | (64)          | 2,127        | -        | 17,741         | 7,046         |
| <b>Net movement in funds</b>                                     | <b>15,678</b> | <b>(64)</b>   | <b>2,127</b> | <b>-</b> | <b>17,741</b>  | <b>7,046</b>  |
| <b>Reconciliation of funds</b>                                   |               |               |              |          |                |               |
| <b>Excess of receipts over payments at beginning of the year</b> | <b>34,698</b> | <b>54,494</b> | <b>6,208</b> | <b>-</b> | <b>95,400</b>  | <b>88,354</b> |
| <b>Excess of receipts over payments for the year</b>             | <b>50,376</b> | <b>54,430</b> | <b>8,334</b> | <b>-</b> | <b>113,141</b> | <b>95,400</b> |

## Statement of Assets and Liabilities (by code)

| Class and nominal code                          | General       | Designated    | Restricted   | Endowment | Total          | Last year     |
|---|---------------|---------------|--------------|-----------|----------------|---------------|
| <b>Current Asset - Cash At Bank And In Hand</b> |               |               |              |           |                |               |
| 6501: Bank current account                      | 24,392        | 12,452        | 6,834        | -         | 43,679         | 26,816        |
| 6505: Bank deposit account                      | 25,965        | 41,978        | 1,500        | -         | 69,443         | 68,513        |
| 6590: Cash in hand                              | 19            | -             | -            | -         | 19             | 71            |
| <b>Total</b>                                    | <b>50,376</b> | <b>54,430</b> | <b>8,334</b> | <b>-</b>  | <b>113,141</b> | <b>95,400</b> |
| <b>Net total assets</b>                         | <b>50,376</b> | <b>54,430</b> | <b>8,334</b> | <b>-</b>  | <b>113,141</b> | <b>95,400</b> |
| <b>Represented by</b>                           |               |               |              |           |                |               |
| General (Unrestricted)                          | 50,376        | -             | -            | -         | 50,376         | 34,698        |
| Designated - Flower                             | -             | -             | -            | -         | -              | 64            |
| Designated - Net Zero                           | -             | 12,452        | -            | -         | 12,452         | 12,452        |
| Designated - Property                           | -             | 41,978        | -            | -         | 41,978         | 41,978        |
| Restricted - Children                           | -             | -             | 3,156        | -         | 3,156          | 2,148         |
| Restricted - Elderly                            | -             | -             | 1,903        | -         | 1,903          | 1,534         |
| Restricted - Fabric                             | -             | -             | 3,000        | -         | 3,000          | 2,526         |
| Restricted - SDF Funding                        | -             | -             | 276          | -         | 276            | -             |
| <b>Total</b>                                    | <b>50,376</b> | <b>54,430</b> | <b>8,334</b> | <b>-</b>  | <b>113,141</b> | <b>95,400</b> |

## Fund movement summary

| Fund               | Opening       | Incoming       | Outgoing       | Transfers | Gains/Losses | Journals | Closing        |
|--------------------|---------------|----------------|----------------|-----------|--------------|----------|----------------|
| <b>Children</b>    |               |                |                |           |              |          |                |
| Restricted         | 2,148         | 1,542          | 534            | -         | -            | -        | 3,156          |
| <b>Sub-totals</b>  | <b>2,148</b>  | <b>1,542</b>   | <b>534</b>     | <b>-</b>  | <b>-</b>     | <b>-</b> | <b>3,156</b>   |
| <b>Elderly</b>     |               |                |                |           |              |          |                |
| Restricted         | 1,534         | 388            | 19             | -         | -            | -        | 1,903          |
| <b>Sub-totals</b>  | <b>1,534</b>  | <b>388</b>     | <b>19</b>      | <b>-</b>  | <b>-</b>     | <b>-</b> | <b>1,903</b>   |
| <b>General</b>     |               |                |                |           |              |          |                |
| Unrestricted       | 34,698        | 112,029        | 96,351         | -         | -            | -        | 50,376         |
| <b>Sub-totals</b>  | <b>34,698</b> | <b>112,029</b> | <b>96,351</b>  | <b>-</b>  | <b>-</b>     | <b>-</b> | <b>50,376</b>  |
| <b>Property</b>    |               |                |                |           |              |          |                |
| Designated         | 41,978        | -              | -              | -         | -            | -        | 41,978         |
| <b>Sub-totals</b>  | <b>41,978</b> | <b>-</b>       | <b>-</b>       | <b>-</b>  | <b>-</b>     | <b>-</b> | <b>41,978</b>  |
| <b>SDF Funding</b> |               |                |                |           |              |          |                |
| Restricted         | -             | 9,058          | 8,783          | -         | -            | -        | 276            |
| <b>Sub-totals</b>  | <b>-</b>      | <b>9,058</b>   | <b>8,783</b>   | <b>-</b>  | <b>-</b>     | <b>-</b> | <b>276</b>     |
| <b>Fabric</b>      |               |                |                |           |              |          |                |
| Restricted         | 2,526         | 3,005          | 2,531          | -         | -            | -        | 3,000          |
| <b>Sub-totals</b>  | <b>2,526</b>  | <b>3,005</b>   | <b>2,531</b>   | <b>-</b>  | <b>-</b>     | <b>-</b> | <b>3,000</b>   |
| <b>Net Zero</b>    |               |                |                |           |              |          |                |
| Designated         | 12,452        | -              | -              | -         | -            | -        | 12,452         |
| <b>Sub-totals</b>  | <b>12,452</b> | <b>-</b>       | <b>-</b>       | <b>-</b>  | <b>-</b>     | <b>-</b> | <b>12,452</b>  |
| <b>Flower</b>      |               |                |                |           |              |          |                |
| Designated         | 64            | -              | 64             | -         | -            | -        | -              |
| <b>Sub-totals</b>  | <b>64</b>     | <b>-</b>       | <b>64</b>      | <b>-</b>  | <b>-</b>     | <b>-</b> | <b>-</b>       |
| <b>Totals</b>      | <b>95,400</b> | <b>126,023</b> | <b>108,282</b> | <b>-</b>  | <b>-</b>     | <b>-</b> | <b>113,141</b> |



## **Independent examiner's report to St Giles Bramhope PCC**

I report to the PCC on my examination of the accounts of St Giles Bramhope for the year ended 31 December 2024.

### **Responsibilities and basis of report**

As the charity trustees of St Giles Bramhope you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

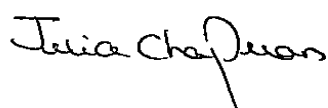
I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of St Giles Bramhope as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Julia J C Chapman  
FCA, MBA

Riverlea  
Moor End  
Acaster Malbis  
York  
YO23 2UH

8 March 2025