

CHRIST CHURCH PITSMOOR
2024 Annual Report of the Parochial Church Council
for the APCM 11 May 2025

Administrative Information

Christ Church Pitsmoor is situated at the corner of Pitsmoor Road and Nottingham Street, in the district of Pitsmoor. The correspondence address is 257 Pitsmoor Road, Sheffield, S3 9AQ.
The Parochial Church Council is a Registered Charity, number 1129500.

Chair	Reverend Pip Salmon	
Lay Chair	Ruth Crowley	until APCM 2024
	Vanessa (Ange) Drozdowski	from May 2024
Church Wardens	Will Ross	until APCM 2024
	Mike Dennett	elected APCM 2024
	Blessing Pepple	elected APCM 2024
Deputy Warden	Ruth Crowley	until APCM 2024
	David Reid	elected APCM 2024
Assistant priest	Reverend Huw Thomas	
Curate	Reverend Will Gowers	
Representatives on the Deanery Synod	Yvonne Hayes	elected APCM 2023
	Joanne Chadwick	elected APCM 2023
Readers	Nick Edmondson	serving on PCC
	Chris Limb	serving on PCC
	Yvonne Hayes	
	David Reid	
Reader emeritus	Derwent Levick	
Elected Members	Robert Platts	elected APCM 2022
	Bernadette Rouine	elected APCM 2022
	Ben Treadaway	elected APCM 2022
	Robert Newman	elected APCM 2022
	Kate Thompson	elected APCM 2023
	Pat Limb	elected APCM 2023
	Dienye Pepple	elected APCM 2023
	Jane Skinner	elected APCM 2023
	Vanessa (Ange) Drozdowski	elected APCM 2023
Treasurer to PCC	currently vacant	
Secretary to PCC	Currently vacant	
Safeguarding Officer	Mr Nick Edmonson	

Structure, governance and management

The PCC is led by Rev. Pip Salmon, priest -in-charge, the parish is in suspension pending potential pastoral reorganisation.

Under the new Diocesan structure, we are in a Mission Area with St Peter's Ellesmere (LEP), St Cuthbert's Fir Vale (in vacancy) and Wincobank & Brightside Parish, which is currently in vacancy following the resignation of Rev. Phil Warman, the process to replace that role is in its early stages.

The PCC is made up of the licensed Clergy, two Reader representatives, the Wardens and Deputy Wardens, Deanery Synod reps and currently nine directly elected PCC places (elected as three each year on a rolling three-year cycle).

Objectives

We are a multicultural church in a multicultural (36% white, 23% Asian, 21% Black), multifaith (26% Christian, 46% Muslim, 25% none) urban community, and amongst the most deprived parishes in the country (2% most deprived). The parish population is 8783.

We are committed to sharing the love of Christ in action.

We currently offer three services on a Sunday (9.15am, 10.30am & 7pm) and a midweek Communion. A guest congregation (Church of Pentecost) use the Church on Sunday afternoons for two services.

We have a well-used hall complex and aim to make it available for Church-run activities, things we do in partnership with others and lettings to local groups. These include a senior's lunch, drop in evening meals for the vulnerable, Toddler Group, Youth Club (currently suspended), exercise and singing groups, and outreach to the Asylum seeker community.

We encourage everyone to get involved where they can to contribute to the life of the church and our community.

We have good links with our local Church Primary School (Pye Bank) with weekly collective worship from the clergy and regular visits to the church. The Vicar is on the Local School Board.

We are registered with Eco Church (Bronze award), Welcome Churches and Inclusive Church.

Church attendance *(bracketed figs are previous year)*

In 2024 there were 92 parishioners on the Electoral Roll (89). The average weekly attendance counted during October was 58 different people (64) from a total worshipping community of 102 (105). 12% are children (13%), 37% are over 70 (37%).

Administration

There have been 5 PCC meetings held during 2024. In addition to the usual church business the repairs to the Church following the arson attack in 2022 and have taken up considerable time, with the final approval given to the phase 2 works of lighting, decoration and chairs and carpets.

We discussed Prayers of Love & Faith, no change to policy has been made at this stage. The House of Bishops are shortly issuing further guidance and clarity.

A grant has been secured which will enable us to recruit a new Administrator/Hall Manager.

We did work on our Mission Action Plan following an open congregation meeting.

Christ Church Pitsmoor – MAP Priorities based around being Welcoming, Inclusive & Local

Priorities for 24/25 focus upon:

- Getting our Church building fully up and running with all post Arson repairs completed
- Relaunching our improved space as a venue for Community activities
- Appointing a new Admin person/Building Manager (following retirement) to free up Clergy for more Missional activities
- Starting Café Church in early 2025
- Building on the more reflective offerings in the evenings
- Continue to support and develop partnership working aimed at the most vulnerable and deprived in our neighbourhood.
- Ensuring our publicity, profile and vision are well understood

Return of Parish Finance

January To December 2024

Parish ref:
Parish :
Pitsmoor: Christ Church

If this form is NOT completed on behalf of the entire parish, please list below the churches included.
Pitsmoor: Christ Church

Deanery: ECCLESFIELD
Diocese: Sheffield

INCOMING RESOURCES		UNRESTRICTED	RESTRICTED
Voluntary income/receipts		(nearest £)	(nearest £)
01 Regular giving		31084	-
03 Collections at services		1447	-
04 All other giving and voluntary receipts, including special appeals (recurring and one-off)		287	10217
06 Gift Aid recovered		7370	490
07 Legacies received (capital value)		-	-
08 Grants (include recurring and one-off)		-	33017
TOTAL Voluntary income		40187	43724
Activities for generating funds			
09 Gross income from fundraising activities		-	-
Income from investments			
10 Dividends, interest, income from property etc		115	164
Church activities			
11 Statutory fees retained by the PCC (weddings, funerals etc)		337	-
12 Gross income from trading (e.g. hall lettings, magazine, bookstall)		16890	-
Other incoming resources			
13 Other incoming resources / receipts not already listed		-	81030
TOTAL INCOMING RESOURCES (from Financial Statements)			
A	Unrestricted	57529	
B	Restricted	124918	
C	TOTAL	182447	
Planned givers and legacies			
14 Number of regular givers		40	
16 Number of new legacies received		0	
RESOURCES EXPENDED			
Costs of generating income			
17 Fund-raising activities (costs and payments)		-	-
Church activities			
18 Mission giving and donations			600
19 Diocesan parish share contribution			20040
20 Salaries, wages and honoraria			965
21 Clergy and staff expenses			2444
Church expenses			100
22 Church expenses: Mission and evangelism costs		-	-
23 Church running expenses			16788
24 Church utility bills			6898
25 Costs of trading			5110
Major capital expenditure			827
27 Major repairs to the church building			-
28 Major repairs to the church hall or other PCC property, including redecoration			-
29 New building work to the church, church hall, clergy housing or any other PCC property			-
SUB-TOTAL for Church activities & expenses		52845	90502
99 Other outgoing resources / payments		-	-
TOTAL RESOURCES EXPENDED (from Financial Statements)			
D	Unrestricted	52845	
E	Restricted	90502	
F	TOTAL	143347	
Cash and investment balances			
31 Cash and deposit balance as at 31st December		15150	42731
32 Investments as at 31st December		-	-
Account basis: On which basis are your accounts prepared? (indicate ONE)			

30 RECEIPTS AND PAYMENTS

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ACCRUALS

Date 05 Mar 2025
Name Pip Salmon
Position Vicar
Contact (Phone or E-mail) office@pitsmoor.church

Your diocese can supply notes to explain what each section is. These are consistent with the guidance provided in PCC accountability, 2013.

Looking back across 2024, were there any exceptional circumstances that may have led to unusual figures?

Please provide details in the box

Major restoration work in Church following Arson. Largely covered by Insurance claim and grant funding

Christ Church Pitsmoor
Statement of Financial Activities
For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	40,187.48	43,723.74	-	83,911.22	58,207.89
Income from charitable activities	337.00	-	-	337.00	1,715.00
Other trading activities	16,890.00	-	-	16,890.00	15,280.00
Investments	114.68	164.07	-	278.75	20.66
Other income	-	81,030.48	-	81,030.48	9,653.71
Total income	57,529.16	124,918.29	-	182,447.45	84,877.26
Expenditure on:					
Raising funds	-	-	-	-	-
Expenditure on charitable activities	52,844.98	90,501.92	-	143,346.90	77,649.73
Other expenditure	-	-	-	-	-
Total expenditure	52,844.98	90,501.92	-	143,346.90	77,649.73
Net income / (expenditure) resources before transfer	4,684.18	34,416.37	-	39,100.55	7,227.53
Transfers:					
Gross transfers between funds - in	12,000.00	-	-	12,000.00	7,204.00
Gross transfers between funds - out	(12,000.00)	-	-	(12,000.00)	(7,204.00)
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	4,684.18	34,416.37	-	39,100.55	7,227.53
Reconciliation of funds					
Total funds brought forward	10,465.59	8,314.42	-	18,780.01	11,552.48
Total funds carried forward	15,149.77	42,730.79	-	57,880.56	18,780.01

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Christ Church Pitsmoor

On accounts for the year
ended

31 December 2024

Charity no
(if any)

Set out on pages

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

April

B J Lomas

Date: 24 April 2025

Name:

Barbara J Lomas

Relevant professional

BA (Hons), FCA

**qualification(s) or body
(if any):**

Fellow of the Institute of Chartered Accountants in England & Wales

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Address:

The Mistal, Stone Bar Mews, Moor Lane

Birdwell,

Barnsley S70 5FE

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Give here brief details of
any items that the
examiner wishes to
disclose.

None