

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH PITSMOOR, SHEFFIELD

England & Wales - Charity number 1129500

Details

Other names CHRIST CHURCH PITSMOOR PCC

Status Registered

Legal form Previously excepted

Registered 2009-05-08

Register [View on the Charity Commission register](#)

Contact

Address 257 Pitsmoor Road
Sheffield
S3 9AQ

Phone 0114 275 7240

Email office@pitsmoor.church

Website www.pitsmoor.church

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship open to all. Pastoral work, including visiting the sick and bereaved. Teaching Christianity through sermons, courses and small groups. Provision of children and young people's groups with a Christian ethos. Promoting the whole mission of the Church through provision of activities for different specific groups of the public. Supporting other charities in the UK and overseas.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Sheffield City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£182,447	£143,347	-	-
2023-12-31	£84,877	£77,650	-	-
2022-12-31	£66,743	£67,701	-	-
2021-12-31	£53,208	£58,576	-	-
2020-12-31	£58,774	£63,418	-	-

Trustees

Name	Role	Appointed
Rev Philip John Salmon	Chair	2018-04-01
Jane Margaret Skinner		2023-04-30
Joanne Chadwick		2023-04-30
KATE THOMPSON		2023-04-30
Nicholas Mark Edmondson		2023-04-30
Patricia Limb		2023-04-30
Rev William Duncan Gowers		2023-07-02

Accounts

CHRIST CHURCH PITSMOOR
2024 Annual Report of the Parochial Church Council
for the APCM 11 May 2025

Administrative Information

Christ Church Pitsmoor is situated at the corner of Pitsmoor Road and Nottingham Street, in the district of Pitsmoor. The correspondence address is 257 Pitsmoor Road, Sheffield, S3 9AQ.
The Parochial Church Council is a Registered Charity, number 1129500.

Chair	Reverend Pip Salmon	
Lay Chair	Ruth Crowley	until APCM 2024
	Vanessa (Ange) Drozdowski	from May 2024
Church Wardens	Will Ross	until APCM 2024
	Mike Dennett	elected APCM 2024
	Blessing Pepple	elected APCM 2024
Deputy Warden	Ruth Crowley	until APCM 2024
	David Reid	elected APCM 2024
Assistant priest Curate	Reverend Huw Thomas Reverend Will Gowers	
Representatives on the Deanery Synod	Yvonne Hayes Joanne Chadwick	elected APCM 2023 elected APCM 2023
Readers	Nick Edmondson Chris Limb Yvonne Hayes David Reid	serving on PCC serving on PCC
Reader emeritus	Derwent Levick	
Elected Members	Robert Platts Bernadette Rouine Ben Treadaway Robert Newman Kate Thompson Pat Limb Dienye Pepple Jane Skinner Vanessa (Ange) Drozdowski	elected APCM 2022 elected APCM 2022 elected APCM 2022 elected APCM 2022 elected APCM 2023 elected APCM 2023 elected APCM 2023 elected APCM 2023
Treasurer to PCC	currently vacant	
Secretary to PCC	Currently vacant	
Safeguarding Officer	Mr Nick Edmonson	

Structure, governance and management

The PCC is led by Rev. Pip Salmon, priest -in-charge, the parish is in suspension pending potential pastoral reorganisation.

Under the new Diocesan structure, we are in a Mission Area with St Peter's Ellesmere (LEP), St Cuthbert's Fir Vale (in vacancy) and Wincobank & Brightside Parish, which is currently in vacancy following the resignation of Rev. Phil Warman, the process to replace that role is in its early stages.

The PCC is made up of the licensed Clergy, two Reader representatives, the Wardens and Deputy Wardens, Deanery Synod reps and currently nine directly elected PCC places (elected as three each year on a rolling three-year cycle).

Objectives

We are a multicultural church in a multicultural (36% white, 23% Asian, 21% Black), multifaith (26% Christian, 46% Muslim, 25% none) urban community, and amongst the most deprived parishes in the country (2% most deprived). The parish population is 8783.

We are committed to sharing the love of Christ in action.

We currently offer three services on a Sunday (9.15am, 10.30am & 7pm) and a midweek Communion. A guest congregation (Church of Pentecost) use the Church on Sunday afternoons for two services.

We have a well-used hall complex and aim to make it available for Church-run activities, things we do in partnership with others and lettings to local groups. These include a senior's lunch, drop in evening meals for the vulnerable, Toddler Group, Youth Club (currently suspended), exercise and singing groups, and outreach to the Asylum seeker community.

We encourage everyone to get involved where they can to contribute to the life of the church and our community.

We have good links with our local Church Primary School (Pye Bank) with weekly collective worship from the clergy and regular visits to the church. The Vicar is on the Local School Board.

We are registered with Eco Church (Bronze award), Welcome Churches and Inclusive Church.

Church attendance *(bracketed figs are previous year)*

In 2024 there were 92 parishioners on the Electoral Roll (89). The average weekly attendance counted during October was 58 different people (64) from a total worshipping community of 102 (105). 12% are children (13%), 37% are over 70 (37%).

Administration

There have been 5 PCC meetings held during 2024. In addition to the usual church business the repairs to the Church following the arson attack in 2022 and have taken up considerable time, with the final approval given to the phase 2 works of lighting, decoration and chairs and carpets.

We discussed Prayers of Love & Faith, no change to policy has been made at this stage. The House of Bishops are shortly issuing further guidance and clarity.

A grant has been secured which will enable us to recruit a new Administrator/Hall Manager.

We did work on our Mission Action Plan following an open congregation meeting.

Christ Church Pitsmoor – MAP Priorities based around being Welcoming, Inclusive & Local

Priorities for 24/25 focus upon:

- Getting our Church building fully up and running with all post Arson repairs completed
- Relaunching our improved space as a venue for Community activities
- Appointing a new Admin person/Building Manager (following retirement) to free up Clergy for more Missional activities
- Starting Café Church in early 2025
- Building on the more reflective offerings in the evenings
- Continue to support and develop partnership working aimed at the most vulnerable and deprived in our neighbourhood.
- Ensuring our publicity, profile and vision are well understood

Return of Parish Finance

January To December 2024

Parish ref:
Parish :
Pitsmoor: Christ Church

If this form is NOT completed on behalf of the entire parish, please list below the churches included.
Pitsmoor: Christ Church

Deanery:
ECCLESFIELD
Diocese:
Sheffield

INCOMING RESOURCES	UNRESTRICTED (nearest £)	RESTRICTED (nearest £)
Voluntary income/receipts		
01 Regular giving	31084	-
03 Collections at services	1447	-
04 All other giving and voluntary receipts, including special appeals (recurring and one-off)	287	10217
06 Gift Aid recovered	7370	490
07 Legacies received (capital value)	-	-
08 Grants (include recurring and one-off)	-	33017
TOTAL Voluntary income	40187	43724

Activities for generating funds		
09 Gross income from fundraising activities	-	-
Income from investments		
10 Dividends, interest, income from property etc	115	164
Church activities		
11 Statutory fees retained by the PCC (weddings, funerals etc)	337	-
12 Gross income from trading (e.g. hall lettings, magazine, bookstall)	16890	-
Other incoming resources		
13 Other incoming resources / receipts not already listed	-	81030

TOTAL INCOMING RESOURCES (from Financial Statements)	Unrestricted	57529
A	Restricted	124918
B	TOTAL	182447
C		
Planned givers and legacies		
14 Number of regular givers	40	
16 Number of new legacies received	0	

Your diocese can supply notes to explain what each section is. These are consistent with the guidance provided in PCC accountability, 2013.

Looking back across 2024, were there any exceptional circumstances that may have led to unusual figures?

Major restoration work in Church following Arson. Largely covered by Insurance claim and grant funding

RESOURCES EXPENDED	UNRESTRICTED (nearest £)	RESTRICTED (nearest £)
Costs of generating income		
17 Fund-raising activities (costs and payments)	-	-
Church activities		
18 Mission giving and donations	600	-
19 Diocesan parish share contribution	20040	-
20 Salaries, wages and honoraria	965	-
21 Clergy and staff expenses	2444	100
Church expenses		
22 Church expenses: Mission and evangelism costs	16788	1503
23 Church running expenses	6898	-
24 Church utility bills	5110	827
25 Costs of trading	-	-
Major capital expenditure		
27 Major repairs to the church building	-	88073
28 Major repairs to the church hall or other PCC property, including redecoration	-	-
29 New building work to the church, church hall, clergy housing or any other PCC property	-	-
SUB-TOTAL for Church activities & expenses	52845	90502
99 Other outgoing resources / payments	-	-
TOTAL RESOURCES EXPENDED (from Financial Statements)	Unrestricted	52845
D	Restricted	90502
E	TOTAL	143347
F		
Cash and investment balances		
31 Cash and deposit balance as at 31st December	15150	42731
32 Investments as at 31st December	-	-
Account basis: On which basis are your accounts prepared? (indicate ONE)		

30 RECEIPTS AND PAYMENTS

Y

ACCRUALS

Please provide details in the box.

Christ Church Pitsmoor
Statement of Financial Activities
For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	40,187.48	43,723.74	-	83,911.22	58,207.89
Income from charitable activities	337.00	-	-	337.00	1,715.00
Other trading activities	16,890.00	-	-	16,890.00	15,280.00
Investments	114.68	164.07	-	278.75	20.66
Other income	-	81,030.48	-	81,030.48	9,653.71
Total income	57,529.16	124,918.29	-	182,447.45	84,877.26
Expenditure on:					
Raising funds	-	-	-	-	-
Expenditure on charitable activities	52,844.98	90,501.92	-	143,346.90	77,649.73
Other expenditure	-	-	-	-	-
Total expenditure	52,844.98	90,501.92	-	143,346.90	77,649.73
Net income / (expenditure) resources before transfer	4,684.18	34,416.37	-	39,100.55	7,227.53
Transfers:					
Gross transfers between funds - in	12,000.00	-	-	12,000.00	7,204.00
Gross transfers between funds - out	(12,000.00)	-	-	(12,000.00)	(7,204.00)
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	4,684.18	34,416.37	-	39,100.55	7,227.53
Reconciliation of funds					
Total funds brought forward	10,465.59	8,314.42	-	18,780.01	11,552.48
Total funds carried forward	15,149.77	42,730.79	-	57,880.56	18,780.01

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Christ Church Pitsmoor

On accounts for the year
ended

31 December 2024

Charity no
(if any)

Set out on pages

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

April

B J Lomas

Date:

24 April 2025

Name:

Barbara J Lomas

Relevant professional

BA (Hons), FCA

**qualification(s) or body
(if any):**

Fellow of the Institute of Chartered Accountants in England & Wales

Address:

The Mistal, Stone Bar Mews, Moor Lane

Birdwell,

Barnsley S70 5FE

Section B

Disclosure

Only complete if the examiner needs to highlight material problems. (E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Give here brief details of any items that the examiner wishes to disclose.

None

Accounts

Christ Church Pitsmoor

Meeting of Parishioners and Annual Parochial Church Meeting

21 April 2024 at 11:30am in the Welcome Centre

Agenda

Meeting of Parishioners

Welcome & opening Prayers

1. Election of Church Wardens (2)
2. Election of Deputy Wardens (2)

Annual Parochial Church Meeting

1. Apologies & attendance – please fill in the sheet
2. Minutes of the meeting held on 8 May 2023
3. Matters arising
4. Election of representatives to PCC – 1 vacancy x 3 year
5. Electoral Roll report
6. Treasurer's Report- summary attached – if you have any questions please raise them before the meeting so we have time to get the answers.
7. Appointment of examiner of accounts.
8. Other reports – summaries attached
9. Vicar's report
10. Any other business – items must be notified to Chair before the start of the meeting

Date of next PCC meeting 13 May 2024 at 7.30pm in the Welcome Centre

Closing Prayer

CHRIST CHURCH PITSMOOR
2023 Annual Report of the Parochial Church Council
for the APCM 21 April 2024

Administrative Information

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Lay Chair	Mrs Ruth Crowley	
Church Wardens	Mr Mike Dennett	until APCM 2023
	Mr Will Ross	elected APCM 2023
	Mrs Blessing Pepple	elected APCM 2023
Deputy Warden	Mr John Hayes	until APCM 2023
	Mrs Christine Grainger	until APCM 2023
	Mrs Ruth Crowley	elected APCM 2023
Assistant priest	Reverend Huw Thomas	
Curates	Reverend Sarah Goodman	
	Reverend Will Gowers	from July 2023
Representatives on the Deanery Synod	Sister Yvonne Hayes	elected APCM 2023
	Mrs Joanne Chadwick	elected APCM 2023
Readers	Mr Nick Edmondson	serving on PCC
	Mr Chris Limb	serving on PCC
	Mr Roger Walters	
	Sister Yvonne Hayes	
	Mr David Reid	
Reader emeritus	Mr Derwent Levick	
Elected Members	Robert Platts	Re elected APCM 2022
	Bernadette Rouine	Re elected APCM 2022
	Ben Treadaway	elected APCM 2022
	Robert Newman	elected APCM 2022
	Kate Thompson	elected APCM 2023
	Pat Limb	elected APCM 2023
	Dienye Pepple	elected APCM 2023
	Jane Skinner	elected APCM 2023
	Vanessa (Ange) Droszdowski	elected APCM 2023
Treasurer to PCC	Bernadette Rouine	until APCM 2023
	currently vacant	
Secretary to PCC	Maureen Fischer	until Jan 2024
	Currently vacant	
Safeguarding Officer	Mr Nick Edmonson	

Structure, governance and management

The PCC is led by Rev. Pip Salmon, priest -in-charge, the parish is in suspension pending potential pastoral reorganisation.

Under the new Diocesan structure, we are in a Mission Area with St Peter's Ellesmere (LEP), St Cuthbert's Fir Vale (in both of which Pip is Licensed as Associate Minister) and Wincobank & Brightside Parish, where Rev. Phil Warman is the Incumbent.

The PCC is made up of the licensed Clergy, two Reader representatives, the Wardens and Deputy Wardens, Deanery Synod reps and currently nine directly elected PCC places (elected as three each year on a rolling three-year cycle).

Objectives

We are a multicultural church in a multicultural (36% white, 23% Asian, 21% Black), multifaith (26% Christian, 46% Muslim, 25% none) urban community, and amongst the most deprived parishes in the country (3% most deprived). The parish population is 8783.

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We encourage everyone to get involved where they can to contribute to the life of the church and our community.

We have good links with our local Church Primary School (Pye Bank) with weekly collective worship from the clergy and regular visits to the church. The Vicar is on the Local School Board.

We are registered with Eco Church (Bronze award), Welcome Churches and Inclusive Church.

Church attendance

In 2023 there were 89 parishioners on the Electoral Roll. The average weekly attendance counted during October was 64 different people from a total worshipping community of 105. This is an increase from the previous year, but still not back to pre-Covid levels. 13% are children, 37% are over 70.

Administration

There have been 6 PCC meetings held during 2023. In addition to the usual church business the repairs to the Church following the arson attack and the subsequent faculty application have taken up considerable time. We had visits from Ian Parkinsion (AATE) to lead a discussion on progress towards implementation of the Diocesan strategy and Ema Eden from the Church Army Chocolate Box Project. The MAP which was done at a whole church meeting was also looked at.

Upcoming items will be seeing through the building project, Prayers of Love & Faith, and refining the priorities from our MAP, especially relating to families work. We also want to see how we can continue to adapt and improve our buildings to make them flexible, sustainable and fit for the next generation.

**Minutes of the Meeting of Parishioners and Annual Parochial Church Meeting
held on 30 April 2023 in the Church**

Meeting of the Parishioners

Attendees - David Smith, Bernadette Rouine, Karen Rogers, Ruth Crowley, Kate Thomas, Robert Platts, Vera Jamna, William Ross, Jill Ross, Pat Welsh, Jane Skinner, Michael Welsh, Mike Dennett, Christine Grainger, Yvonne Hayes, Pat White, Mary Barringer, Kathryn Foreman, Joanne Chadwick, Dr Dienye Pepple, Patricia Limb, Chris Limb, Jean Campbell, Una Curtis, K Robinson, Robert Newman, Ali Salmon, John Hayes, Ange Drozdowski.

Welcome and opening prayers.

Mike Dennett had stood down as warden after 6 very demanding years which included the pandemic and the arson attack. Thanks were extended to Mike for carrying this burden. Christine Grainger and John Hayes had also stood down as deputy wardens and thanks were extended to them for their work and support.

Election of Church Wardens – 2 posts. William Ross had been proposed by Chris Limb and seconded by David Smith. He was elected unopposed. Blessing Pepple had been proposed by Chris Limb and seconded by Pat Limb. She was elected unopposed.

Election of Deputy Church Wardens – 2 posts. Ruth Crowley was proposed Chris Limb and seconded by David Smith. She was elected unopposed.

Prayers were said for Will, Blessing, and Ruth in their new posts.

Annual Parochial Church Meeting

Apologies were received from Revd Huw Thomas, Blessing Pepple, Danielle Fortier, Mary Reid, David Reid, Kate Thompson, Steven Siddall, Ben Treadway

Minutes of the Annual Parochial Church Meeting held on 8th May 2022 were approved. Karen Rogers proposed, and Jill Ross seconded them. All agreed.

Matters Arising None

Election of representatives to Deanery Synod and Election of representatives to PCC

Yvonne Hayes and Joanne Chadwick were proposed, seconded, and elected unopposed as Deanery Synod representatives.

Pat Limb, Kate Thompson, and Ruth Crowley had completed their 3-year term as members of PCC. There were 3 vacancies x 3-year term and another two vacancies unfilled from previous years. Pat and Kate along with Ange Drozdowski, Dr Dienye Pepple and Jane Skinner were all proposed, seconded, and elected unopposed.

Electoral Roll Report

It was reported that there were now 89 people on the roll. During the year J Harrold had sadly died and Danielle Fortier had been added.

Treasurer's Report

The Return of Parish Finance had been circulated together with explanation notes and details of the month end balances and the budget. Pip talked through the financial reports and budget giving an explanation of the key points. We had received a grant of £10,000 towards the repair of the lift. We had been able to pay the full amount of the Common Fund at the end of 2022 however Pip said he had warned the diocese that we may have to give less in 2023. The total owed for unbilled electricity from last year was still not known but will be over £1000.

Bernadette was standing down as treasurer although she had said she was still happy to help with the banking. Pip explained that the finances were overseen by a small team so anyone who was good at numbers would be able to take on the role. Ruth Crowley thanked Pip for the work he had done over the last year in regard to the finances. Nick Edmondson was also thanked for his work in obtaining grant money.

Appointment of Independent examiner

Barbara Lomas had written to explain that she would be letting her membership of the Institute of Chartered Accountants lapse as she was working down to retirement. As CCP are only required to have their accounts examined rather than audited she would still be able to do this for the 2023 accounts if the meeting required this.

Pip proposed Barbara continue as examiner for 2023 accounts. This was unanimously agreed by the meeting. She will be paid a £200 fee.

Other reports

Reports were received for wardens (fabric of the church), after 8, lunch club, Craft and Chat, Toddlers, COGS, Deanery. Youth club, Pye bank School and Welcoming refugees and people seeking asylum which included Sitting Room, International Meal, and Care for Calais.

Vicars report

A written report from Pip had been circulated. He highlighted the fire and how frustrating it is that it is taking so long to get the repairs done. He said that Jo Edwards from the Diocese was being extremely helpful. It is hoped that the roof repair may be done over the summer. Many took part in the 5 marks of mission which had inspired and encouraged the shape of other types of worship. The PCC had voted to join the Inclusive Church. Sarah was moving on. Thanks were extended to her for the work she had done around the Pastoral team in particular. Will Gowers will be coming to join CCP at the beginning of July and we will be welcoming him and his family. They will be living at St Cuthberts vicarage. He will be ordained on 2nd July. Pip concluded by emphasising that we have much to be encouraged by and to look forward to. He said it had been his most challenging year in his 25year ministry, but he sensed we were recovering well and emphasized how much we have to be thankful for.

A.O.B None

The meeting closed with prayer.

Electoral Roll Report

There are now 92 people on the roll. This year there have been three additions and no removals.

Treasurer's report

The RPF is attached along with the examiners certificate. Our 2024 budget is also attached.

Things to note are:

We were unable to secure any grant money to help with cleaning and administrator costs

The substantial hike in utility costs

We received a one-off grant from the central church to off-set utility costs. This will not be repeated.

We have received some insurance money for loss of income and fire damaged contents.

In the light of the above, we have had to reduce our Common Fund pledge to the diocese. The amount we have been contributing over the last few years has only been achievable because of the grant funding we received which is getting much more difficult to source. The new amount is not out of proportion to other parishes with our make-up, in fact it is probably still quite generous.

We have a small team who help keep an eye on our finances, but we really do need someone to step up as the Treasurer They will get lots of help and support.

Return of Parish Finance

January To December 2023

Parish ref:

If this form is NOT completed on behalf of the entire parish, please list below the churches included.

Deanery:
ECCLESFIELD

Parish :
Pitsmoor: Christ Church

Pitsmoor: Christ Church

Diocese:
Sheffield

INCOMING RESOURCES

	UNRESTRICTED (nearest £)	RESTRICTED (nearest £)
Voluntary income/receipts		
01 Regular giving	32030	-
03 Collections at services	1446	-
04 All other giving and voluntary receipts, including special appeals (recurring and one-off)	180	574
06 Gift Aid recovered	6717	-
07 Legacies received (capital value)	-	500
08 Grants (include recurring and one-off)	16761	-
TOTAL Voluntary income	57134	1074
Activities for generating funds		
09 Gross income from fundraising activities	-	-
Income from investments		
10 Dividends, interest, income from property etc	21	-
Church activities		
11 Statutory fees retained by the PCC (weddings, funerals etc)	1715	-
12 Gross income from trading (e.g. hall lettings, magazine, bookstall)	15280	-
Other incoming resources		
13 Other incoming resources / receipts not already listed	4800	4854
TOTAL INCOMING RESOURCES (from Financial Statements)		
A	Unrestricted	78949
B	Restricted	5928
C	TOTAL	84877
Planned givers and legacies		
14 Number of regular givers	48	
16 Number of new legacies received	0	

RESOURCES EXPENDED

	UNRESTRICTED (nearest £)	RESTRICTED (nearest £)
Costs of generating income		
17 Fund-raising activities (costs and payments)	-	-
Church activities		
18 Mission giving and donations	650	175
19 Diocesan parish share contribution	36000	-
20 Salaries, wages and honoraria	5002	-
21 Clergy and staff expenses	1934	107
Church expenses		
22 Church expenses: Mission and evangelism costs	-	-
23 Church running expenses	14051	821
24 Church utility bills	14989	-
25 Costs of trading	3803	117
Major capital expenditure		
27 Major repairs to the church building	-	-
28 Major repairs to the church hall or other PCC property, including redecoration	-	-
29 New building work to the church, church hall, clergy housing or any other PCC property	-	-
SUB-TOTAL for Church activities & expenses	76430	1220
99 Other outgoing resources / payments	-	-
TOTAL RESOURCES EXPENDED (from Financial Statements)		
D	Unrestricted	76430
E	Restricted	1220
F	TOTAL	77650
Cash and investment balances		
31 Cash and deposit balance as at 31st December	10466	8314
32 Investments as at 31st December	-	-
Account basis: On which basis are your accounts prepared? (indicate ONE)		

30 RECEIPTS AND PAYMENTS

ACCRUALS

Your diocese can supply notes to explain what each section is. These are consistent with the guidance provided in PCC accountability, 2013.

Date **22 Jan 2024**
 Name **Maureen Fischer**
 Position **administrator**
 Contact (Phone or E-mail) **office@pitsmoor.church**

Looking back across 2023, were there any exceptional circumstances that may have led to unusual figures?

Please provide details in the box.

Independent examiner's report on the accounts

CHARITY COMMISSION FOR ENGLAND AND WALES



Section A Independent Examiner's Report

Report to the trustees/ members of

Christ Church Pitsmoor

On accounts for the year ended

31 December 2023

Charity no (if any)

1129500

Set out on pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Barbara J Lomas

Date:

1 March 2024

Name:

Barbara J Lomas

Relevant professional qualification(s) or body (if any):

BA (Hons), FCA

Fellow of the Institute of Chartered Accountants in England & Wales

Address:

The Mistal, Stone Bar Mews, Moor Lane

Birdwell,

Barnsley S70 5FE

Section B Disclosure

Only complete if the examiner needs to highlight material problems. (E.g. accounting records have not been kept in accordance with s132 of the Charities Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity, any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Christchurch Pitsmoor General/Salary Fund Budget

Income		Actual	Actual	Actual	Actual	Budget	Q1	Q2	Q3	Q4	YTD total	YTD %spend
		2020	2021	2022	2023	2024						
Bank Gift-ai	101	25694	25036	21609	20594	21000					0	0
Env Gift-aid	110	2275	1513	1682	1731	1800					0	0
Other plann	201	10628	11755	9169	9702	9000					0	0
Cash	301	867	837	2314	1444	1500					0	0
Gift Aid recd	601	8723	7055	8509	6715	7000					0	0
Gift Day			0	0	0	0					0	0
Donations	550	227	34	71	179	200					0	0
Grant - Salaries/Cleaning				8726	0	0					0	0
Grant - Other					16760	0					0	0
Lettings	1240	2872	3228	10457	15279	15000					0	0
Fees	1101	3047	2106	2332	1715	2000					0	0
Interest					20	100					0	0
Total		54333	51564	64869	74139	57600		0	0	0	0	0

Expenditure		2020	2021	2022	2023	2024	Q1	Q2	Q3	Q4	YTD total	YTD %spend
Common Fu	1910	35000	35000	35000	36000	20000					0	0
Salaries - Ac	2050	3725	6114	4645	4636	5000					0	0
Cleaning co	2060			2135	5426	6750					0	0
Staff Exp 1 & 2001 & 2150		735	1042	941	1561	1700					0	0
Giving	1850	618	600	600	650	650					0	0
Insurance	2301	2968	2970	3032	3544	3800					0	0
Utilities		5145	2729	5782	16218	12000					0	0
Office costs 310&2360, 2601		1564	1835	1372	1566	2000					0	0
Cleaning	2331	588	668	1301	972	1500					0	0
Maintenance & running		4780	4350	3913	6342	5000					0	0
Total		55123	55308	58721	76915	58400		0	0	0	0	0

	Balance Sheet fund totals			
	end	end	end	end
	2020	2021	2022	2023
General	4449	4308	961	7139
Salary	5120	1706	6180	3326
Fabric	1946	1025	1615	7133
Child & Youth	864	498	1283	769
Feasability	5259	4733	1274	0
N.Lights	164	164	164	164
Seedbed (Thurs Meals)	73	73	73	248
Flowers				
	<u>17875</u>	<u>12507</u>	<u>11550</u>	<u>18779</u>

2024				
Q1	Q2	Q3	Q4	
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Wardens report for 2024 APCM

Fabric

During the past year we have continued to work to repair the church after the fire. This has been a frustrating period waiting for the go ahead to carry out the necessary works on the roof and church interior, negotiating with the insurers, and contractors the DAC and applying for Faculties to carry out work. A faculty being the church's form of planning permission, hence the notices on the notice board and Church door, all of this work having been undertaken by Pip. The work on the roof has now been completed but there is still much work to do in church. Hopefully once we have the faculty to hand this work can progress. During the year the annual clean of the gutters was undertaken by Mike Dennett and Chris Limb. In December myself and a volunteer undertook to clear the ground by the tower to enable people to lay flowers for loved ones where their ashes were interred. There is still plenty of work to do to keep the area looking well-kept. Much of the work in and around the church such as tidying up and minor maintenance is the responsibility of all of us and not just the Church wardens and clergy.

General

During the year we started a small group for hall users and other interested parties which Nick Edmondson has co-ordinated. The aim of the group is to communicate problems and to exchange information on developments and problems encountered by ourselves and hall users. Also, during the year, the Church wardens conference for new church wardens was attended, together with a Church Warden maintenance day. I came away with ideas such as the use of solar panels, and heat pumps which could reduce our carbon footprint, however, the fact the church is a listed building and space needed for heat pumps makes it almost impossible to further these ideas. During the past year the church has been well used and served the community well, being a venue for meetings, the diocesan synod, concerts, use by the Pentecostal Church, Weddings, funerals, not forgetting the many different hall users.

Will Ross

COG'S report for 2024 APCM

Hi everyone, yet once again we have had a lot of fun in Cog's over the past year. We have learnt new songs with signs and taught them to the congregation. We have looked at the different names that Jesus is called and his wonderful love for us and others and how we can shine for Jesus in our lives. I and the other leaders and helpers have also learnt from the children too we have welcomed a new family to CoGs, and we are all looking forward to another year of fun getting to know more about Jesus.

Joanne and the CoGs Team

Deanery Synod report for 2024 APCM

Over the last 12mths Yvonne and Joanne have been to the deanery Synod meetings where we have met with other synod reps from the Hallam and Ecclesfield deanery. As well as general synod items, each meeting had a particular focus. In March we met at Christ Church Pitsmoor where Revd. Sally Myers came to speak about Focal ministry. In July we met in Christ Church Vicarage and had a bring and share social over the summer. In September we met at St. Paul's Wordsworth Avenue where John Hibberd came and shared about the importance of Evangelism. He also gave different methods of how to approach public witness. Also, at this meeting we heard from Anna, one of the general synod reps about the debate which happened in November regarding the prayers of Love and Faith. It has been a great time where we have shared and worshiped together with other churches and finding out about their churches. Joanne & Yvonne

Lunch club report for 2024 APCM

Most Thursdays there is a Lunch Club. Last year an average of 27 people came on 37 out of the possible 52 weeks of last year and contributed £3 to the cost of meals. Those coming on the Pitsmoor and Shiregreen Community Transport minibus we use contribute £2.50 which gets them there and back. For several who attend, this is their only regular outing. Lunch Club is led by volunteers and supported by Christ Church, Sheffield Council and Voluntary Action Sheffield, for which we are all grateful.

We like to run special activities and invite others from members families when appropriate to link the generations. Lunch Club had a special event on 1 June 2023 to mark the Coronation of King Charles, with a long table down the centre of the main Church building, in the style of the street parties of the previous coronation, with various simple games for all the family.

Christmas always provides a similar opportunity, and we had children from the Church school, Pye Bank, who came out to sing Christmas songs. Everybody enjoyed themselves and we will continue to look for opportunities to invite families and friends of all ages.



People who come, like it because of the friendly, welcoming people they find. Ages range from 45 to 95. 26 female, 11 male. 20 have a disability. 28 W/British, 6 Caribbean, 3 Irish.

Looking back on this year 15 new people have been referred to the Lunch Club, including;

- 4 from one local home care support agency,
- 3 from Voluntary Action Sheffield,
- 2 from family or friends,
- 2 from one local Care Home supporting people with long term mental health issues, and
- 1 from Adult Social Care
- 1 from a Social Worker within a Mental Health team,
- 1 from SOAR's Social Prescribing Unit, and
- 1 from an OT in Mental Health.

9 of these came at least once, and 8 became regular attenders.

The steady trickle of new people helps to keep the Lunch Club fresh, and it helps to know that you are not the only new person in the room.

The rise in the cost of living is reflected mostly in an increase in the amount we expect members to contribute to the transport costs.

Food shopping for the Club has become more challenging, but thanks to strenuous efforts of the volunteers, the Club continues to manage its finances well.

Nick Edmondson

Pye Bank School report for 2024 APCM

Over the past year Pip has continue his role as a governor of the school. He has also contributed to assemblies, known as 'collective worship'. Since Will arrived in June both Pip and Will take collective worship with groups of children on a Tuesday morning and afternoon. A whole variety of topics has been covered, often linking the school values to scripture. It has been a pleasure to welcome the school into the building over Easter and Christmas to reflect on what these holy times of year means for the church. Will has also been involved in a Christmas combined collective worship where parents were invited to attend. Will shared the value of the Christmas message of hope as well as hearing from children who were Muslim about what the gift of hope means for them.

Revd Pip Salmon & Revd Will Gowers

Stay and Play report for 2024 APCM

Stay and Play happens on a Wednesday 10am until 11:30am. The aim of the group is to provide provision for 0-4year olds and their responsible adult to socialise with others in a safe space. We ensure the building is warm, we provide a variety of different toys and crafts and provide the children and adults refreshments. After the COVID 19 lockdowns, the church restarted the toddler group, however this was cut short due to an arson attack of the building. This meant the established community lost a place they could regularly meet as well as toys, fabrics and books ruined by the fire. In September 2023, Revd Will Gowers and his wife Lucy, were tasked with restarting the toddler group with the resources which were unharmed and start looking at future resources they will need to maintain it. It was greatly received within the community for the group to be running again.

Since restarting the group has been in contact with 42 children aged between 0-4 with a regular attendance of 14. Some of the regular attendees are residents from Abbeyfield Mother and Baby unit, which is a social care residential provision where 'parents are referred to the centre complete a 12-week residential parenting assessment either directed by the courts or by the local authority'.¹ Over the years there have been several different people who have accessed the group from Abbeyfield.

Revd Will Gowers

Sitting Room and International Meal report for 2024 APCM

Our Thursday evening meals happen twice a month, International Meal on the first week of the month and Sitting Room on the third.

Nawzad cooks a wonderful meal for International Meal which is attended by all sorts of different people. Vulnerably housed folk, Asylum seekers, friends of ASSIST and others too. The team of helpers has been expanding and we have also sometimes had a musical offering to entertain us before eating. It was a special evening the time a group of women housed locally cooked for us all to enjoy their traditional cuisine.

Sitting Room is a simpler meal, usually jacket potato and fillings. The numbers are smaller but there is a core of regulars who really value it.

Craft and Chat report for 2024 APCM

We meet on Fridays 1.00 to 3.30 pm in the Welcome Centre and our activities are free. We currently have a core group of 8 people, with others joining us occasionally. We do a variety of crafting and last Autumn we made reusable placemats for our Lunch Club. We provide a free lunch and aim to grow creative skills and confidence in people to craft, chat and build positive relationships. New members are always very welcome.

Yvonne Hayes

After 8 Women's Group report for 2024 APCM

We had some new members join us last year and a group of 25 on WhatsApp and 2 not on WhatsApp. During the months April to the end of October we met weekly in Church, but in the winter months we now tend to meet monthly but touched base with each other by phone and our WhatsApp Group. Our usual pattern for our meetings within a month is 1 social, 1 worship, 1 guest speaker and 1 a gathering where we read a scripture together and reflect on it, we also keep a weekly prayer book where answered prayers are also recorded. Last year we began to have an occasional Communion Service together and Revd Sara Goodman came to Celebrate with us last October.

In the summer Ali put on a lovely barbecue for us. Ember dog joined us too, it didn't rain, and we had a lovely evening, and thank you Ali for feeding us and helping us have fun.



In September we had our annual Friday to Monday Retreat at St Oswald's, Sleights, and because it was our 20th After 8 Anniversary of the group starting, some of our members husbands joined us, so we were 26 in total. Our focus for the retreat was to look at how we study God's word, how and why we pray, and what action do we or might we do as individuals to express something of God's love for His world and others. As with our meetings we always aim to have fun as doing something that reflects our faith on our Retreats. Sadly, St Oswalds which has been our Spiritual home for the last 15 years, was has now been sold, so we are off

to a big holiday let house in Scarborough this year ...and we are excited because there is a hot tub 😊

Fourteen of us enjoyed a lovely Christmas Lunch in December at the Wilson Carlile Centre. After 8 do Church refreshments once a month and members made last year's batch of Christmas puddings, which made £85 for the Food bank and £30 for Church funds. We give thanks to God for His many blessings to us and for the friendships we share. New members are always very welcome to join us.

Yvonne Hayes and Jane Skinner

Vicar's report for 2024 APCM

From a staffing point of view there have been significant changes this year. Rev Sara Goodman, having completed her curacy training, has moved on to work in the Wadsley team. We miss her and particularly value all she did with Pastoral Care and supporting CoGs.

Rev. Will Gowers and his family joined us in the summer as a full-time paid Curate. They are settling in well and Will is learning quickly. We will value all that he has to bring. His arrival has meant that the Toddler Group has been able to restart which is really encouraging, and we have been able to offer more input to the school too.

It is great to have a colleague around all the time to share the load and support and encourage each other.

Maureen Fischer retired at the end of the year. As well as office Admin she did the PCC secretary role which will need to be filled. We are hoping to appoint a new admin person and are working out exactly what strengths we need in a revised job spec.

The buildings have taken up a lot of time and it has all felt frustratingly slow. Phase 1 commenced in the Autumn and we are watertight but the plaster work has dragged on rather. The second phase is due to start in the summer of 2024 we will be grateful to get it done and we will finally be able to start making longer term plans. It has felt a bit like treading water for the last eighteen months.

Having said that there is much to be grateful for with lots of great stuff happening and a real sense that the Covid years are behind us. Onwards and upwards!

Pip Salmon

Return of Parish Finance

January To December 2023

Parish ref:

Parish :
Pitsmoor: Christ Church

If this form is NOT completed on behalf of the entire parish, please list below the churches included.

Pitsmoor: Christ Church

Deanery:
ECCLESFIELD

Diocese:
Sheffield

INCOMING RESOURCES	UNRESTRICTED (nearest £)	RESTRICTED (nearest £)
Voluntary income/receipts		
01 Regular giving	32030	-
03 Collections at services	1446	-
04 All other giving and voluntary receipts, including special appeals (recurring and one-off)	180	574
06 Gift Aid recovered	6717	-
07 Legacies received (capital value)	-	500
08 Grants (include recurring and one-off)	16761	-
TOTAL Voluntary income	57134	1074
Activities for generating funds		
09 Gross income from fundraising activities	-	-
Income from investments		
10 Dividends, interest, income from property etc	21	-
Church activities		
11 Statutory fees retained by the PCC (weddings, funerals etc)	1715	-
12 Gross income from trading (e.g. hall lettings, magazine, bookstall)	15280	-
Other incoming resources		
13 Other incoming resources / receipts not already listed	4800	4854
TOTAL INCOMING RESOURCES (from Financial Statements)		
A Unrestricted	78949	
B Restricted	5928	
C TOTAL	84877	
Planned givers and legacies		
14 Number of regular givers	48	
16 Number of new legacies received	0	

RESOURCES EXPENDED	UNRESTRICTED (nearest £)	RESTRICTED (nearest £)
Costs of generating income		
17 Fund-raising activities (costs and payments)	-	-
Church activities		
18 Mission giving and donations	650	175
19 Diocesan parish share contribution	36000	-
20 Salaries, wages and honoraria	5002	-
21 Clergy and staff expenses	1934	107
Church expenses		
22 Church expenses: Mission and evangelism costs	-	-
23 Church running expenses	14051	821
24 Church utility bills	14989	-
25 Costs of trading	3803	117
Major capital expenditure		
27 Major repairs to the church building	-	-
28 Major repairs to the church hall or other PCC property, including redecoration	-	-
29 New building work to the church, church hall, clergy housing or any other PCC property	-	-
SUB-TOTAL for Church activities & expenses	76430	1220
99 Other outgoing resources / payments	-	-
TOTAL RESOURCES EXPENDED (from Financial Statements)		
D Unrestricted	76430	
E Restricted	1220	
F TOTAL	77650	
Cash and investment balances		
31 Cash and deposit balance as at 31st December	10466	8314
32 Investments as at 31st December	-	-
Account basis: On which basis are your accounts prepared? (indicate ONE)		

30 RECEIPTS AND PAYMENTS

ACCRUALS

Your diocese can supply notes to explain what each section is. These are consistent with the guidance provided in PCC accountability, 2013.

Date **22 Jan 2024**
 Name **Maureen Fischer**
 Position **administrator**
 Contact (Phone or E-mail) **office@pitsmoor.church**

Looking back across 2023, were there any exceptional circumstances that may have led to unusual figures?

Please provide details in the box.

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A Independent Examiner's Report

Report to the trustees/
members of

Christ Church Pitsmoor

On accounts for the year
ended

31 December 2023

Charity no
(if any)

1129500

Set out on pages

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

1 March 2024

Name:

Barbara J Lomas

Relevant professional qualification(s) or body (if any):

BA (Hons), FCA

Fellow of the Institute of Chartered Accountants in England & Wales

Address:

The Mistal, Stone Bar Mews, Moor Lane

Birdwell,

Barnsley S70 5FE

Section B

Disclosure

Only complete if the examiner needs to highlight material problems. (E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Accounts

Christ Church Pitsmoor

Meeting of Parishioners and Annual Parochial Meeting

30th April 2023 at 11am.

Agenda

Meeting of Parishioners

Welcome & opening Prayers

1. Election of Church Wardens (2)
2. Election of Deputy Wardens (2)

Annual Parochial Meeting

1. Apologies
2. Minutes of the meeting held on 8th May 2022
3. Matters arising
4. Election of representatives to Deanery Synod-2 vacancies x 3 years and PCC – 3 vacancies x 3 year
5. Electoral Roll report
6. Treasurer's Report- summary attached – if you have any questions please raise them before the meeting so we have time to get the answers.
7. Appointment of examiner of accounts.
8. Other reports – summaries attached
9. Vicar's report
10. Any other business – items must be notified to Chair before the start of the meeting

Date of next PCC meeting 22nd May 2023 at 7.30pmin the Welcome Centre

Closing Prayer

CHRIST CHURCH PITSMOOR
2022 Annual Report of the Parochial Church Council
for the APCM 30th April 2023

Administrative Information

Christ Church Pitsmoor is situated at the corner of Pitsmoor Road and Nottingham Street, in the district of Pitsmoor. The correspondence address is Pitsmoor Road, Sheffield, S3 9AQ
The Parochial Church Council is a charity Registration number 1129500

Chair	Reverend Pip Salmon	from 23 April 2018
Lay Chair	Ruth Crowley	from May 2022
Church Wardens	Mr Mike Dennett	elected APCM 2022
Deputy Warden	Mr John Hayes Mrs Christine Grainger	elected APCM 2020 , 2021 and 2022 elected APCM 2021 and APCM 2022
Curate	Reverend Huw Thomas Reverend Sara Goodman	from Sept 2017 from Jul 2019
Representatives on the Deanery Synod	Sister Yvonne Hayes Mrs Joanne Chadwick	elected APCM 2021 elected APCM 2021
Readers	Mr Nick Edmondson Mr Chris Limb Mr Roger Walters Sister Yvonne Hayes Mr David Reid Mrs Esther Gratzke	serving on PCC as from APCM 2019 – APCM 2021 serving on PCC as from APCM 2019 serving on PCC as from APCM 2021 and resigned March 2022
Reader emeritus	Mr Derwent Levick	
Elected Members	Robert Platts Bernadette Rouine Ruth Crowley Kate Thompson Pat Limb Nick Edmondson Christine Grainger Ben Treadaway Robert Newman	elected APCM 2019 to APCM 2022. Re elected APCM 2022 elected APCM 2019. Re elected APCM 2022 elected APCM 2020 elected APCM 2020 elected APCM 2020 elected APCM 2021 elected APCM 2020 became deputy warden 2021 elected APCM 2022 elected APCM 2022
Treasurer to PCC	Bernadette Rouine	from May 2019 (re appointed March 2021)
Secretary to PCC	Maureen Fischer	from May 2016
Safeguarding Officer	Sue Mate	from 13 May 2019 to APCM 2022

Structure, governance and management The living was suspended in December 2017 and Reverend Pip Salmon was licensed as Priest in Charge of Christ Church Pitsmoor and Associate Priest of St Peters Ellesmere and St Cuthberts Fir Vale as from 23rd April 2018. The method of appointment of PCC members is set out in the New Church Representation Rules (2020). All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives

We are a multicultural church in a multicultural, multifaith community, committed to sharing the love of Christ in action. We have a large leadership team of licensed lay ministers, church officers, and gifted church members, all of whom contribute to the life of the church. We also have two curates. The PCC is fully supportive of the ordination of women to the priesthood and aims to promote, support and encourage women's ministry in the church in every capacity. We are an Inclusive Church.

Church attendance

In 2022 there were 89 parishioners on the Electoral Roll, of whom 80% were resident within the parish. The average weekly attendance counted during October was 56 adults in person plus 5 children on Sundays and 10 adults mid-week and no Home Church

Administration

There have been 5 PCC meetings held during 2022 at which the following subjects were discussed – appointments, finances, budgets, 5 Big Questions, arson attack, church cleaning, building repairs, safeguarding, Ecco Church, COGs, Church yard, and Inclusive Church

Minutes of Annual Meeting held on 8th May 2022

Meeting of the Parishioners

Attendees - David Smith, Bernadette Rouine, Karen Rogers, Ruth Crowley, Ben Treadway, Kate Thomas, Revd Huw Thomas, Robert Platts, Vera Jamna, Revd Sara Goodman, Bill Goodman, William Ross, Jill Ross, Mary Reid, David Reid, Pat Welsh, Jane Skinner, Michael Welsh, Mike Dennett, Christine Grainger, Mary Barminger Jimmy Harkins, Kathryn Foreman, Joanne Chadwick, LerBwe Wai, Hlaley Wai, Share Lay, Dr Dienne Pepple, Blessing Pepple, Patricia Limb, Chris Limb, Jean Campbell, Una Curtis, K Robinson, Robert Newman, Ali Salmon, John Hayes

Welcome and opening prayers.

Election of Church Wardens – 2 posts. Mike Dennett had been proposed by Nick Edmondson and seconded by Chris Limb. He was unanimously elected.

Election of Deputy Church Wardens – 2 posts. John Hayes had been proposed by Pat White and seconded by Jane Skinner. Christine Grainger had been proposed by Bernadette Rouine and seconded by Jennie Levick. They were both unanimously elected.

Annual Parochial Church Meeting

1. **Apologies** were received from Doug and June Clark, Yvonne Hayes, Kate Thompson, Steven Siddall, Derwent and Jennie Levick, Nick Edmondson, Pat White, Amanda and Brian Holt, Sue Mate, Goff and Ethel Woodley, Winnie Bentley

2. **Minutes of the Annual Parochial Church Meeting held on 26th May 2021** were approved. John Hayes proposed and Ruth Crowley seconded them. All agreed

3. **Matters Arising** None

4. Election of representatives to PCC

There were 4 vacancies x 3 year membership and 3 casual vacancies for a 2 year period.

Robert Platts, Bernadette Rouine and Ruth Crowley had completed their 3 years as members but were happy to stand for re-election.

Ben Treadway was proposed for membership by Ali Salmon and seconded by Mike Dennett, Bob Newman was proposed by Chris Limb and seconded by Pat limb and Bernadette Rouine was proposed by Karen Rogers and seconded by John Hayes. These people were duly elected. Pip mentioned that other people could be co-opted to fill the vacant posts at a later date if it was necessary. Pip also explained that as from 2023 APCM only be 3

representatives from the laity would be elected on the PCC, rather than the current 4. This was due to the numbers on the electoral role having fallen below 100, which is what governs the numbers of elected members.

5. Electoral Roll Report

It was reported that there were now 90 people on the roll. During the year 2 people had sadly died and 1 person had joined.

6. Treasurer's Report

The Return of Parish Finance had been circulated together with explanation notes and details of the month end balances and the budget. Pip talked through the reports and budget giving an explanation of the key points

7. Appointment of Independent examiner

Barbara Lomas was proposed and unanimously agreed. She will be paid a £200 fee.

8. Other reports

Reports were received for wardens (fabric of the church), after 8, lunch club, Craft and Chat, Toddlers, COGS, Deanery

9. Vicars report

A written report from Pip had been circulated. He highlighted the forthcoming financial challenge due to an aging building starting to cause trouble and therefore needing costly repairs. He also stressed the need to find a new safeguarding officer. Sue Mate had continued with this position throughout the year even though she had wished to resign in 2020. She has been doing this role alongside that of warden and thanks were extended to her for a sterling job. Pip explained that a couple of people could jointly take on the role between them.

Pip then talked about the new diocesan strategy and how it would effect CCP. He explained it would mean 5 churches - CCP, St Margaret and St Thomas Wincobank and Brightside, St Peters and St Cuthbert's, grouped together and having 2 oversite ministers plus Phil at W&B. Some questions needed to be considered – 1) what should priorities be over 2/3years be? 2) what should be restarted 1st and why? 3) how do we equip you to make the new model work across our mission area? DL's response was that children and youth needed to be at the front for contact, KT was worried about 5 churches together when currently 3 are finding it hard. Another issue raised was ' how to get to know each other?' Pip acknowledge that it would be a challenge. However some churches are already some way down the new road and we will need to be watching and learning from their road of travel and discovering what will work for us.

10. A.O.B None

The meeting closed with the Diocesan prayer

Date of next PCC meeting 6th June at 7.30

Wardens report for Christ Church Pitsmoor 2022

Boilers in the church

At the moment, the boilers are running very well. Tony Credland has done quite a big repair to the boiler that runs the welcome centre. It is working very well. Tony also fitted a new valve from the pressure unit to the main boilers in the boiler house in the church. Since he has done this the water pressure has been spot on, and the boilers are working well.

Main door for the Welcome Centre

The doors for the welcome centre as we know are not in the best of condition. The door frame needs either replacing altogether, or a new piece of wood needs fitting to take the weight of the door that has dropped down.

Lift maintenance

Stannah Lifts have carried out quite a lot of work to get our lift up and running again. It is now working and legal again. We still need to discuss with them a proper list of things that still need replacing and improving. Our lift is very old and outdated. In a perfect world a complete new lift would be the best outcome.

Mice infestation

Due to the age of our building, there are many entrances that a mouse can find its way into. Nick Edmondson has liaised with our pest controller who has given Nick lots of information on how to approach the problem. Bricks and cracks have been pointed, and new door thresholds have been fitted to both doors at the front of the church along with some special rubber and metal rodent protection. Nick has put a huge amount of time and effort into this. The old coal shoot that goes into the cellar has also been rebuilt and mouse proofed along with several other air bricks and inlets.

Lights in church

When the initial clean was carried out after the arson attack, we hoped that some of the lights in the church could be replaced. Sadly, this didn't happen. We really need to replace lots of lights in the church. I think we should wait until the proper repairs to the church are carried out and see if we can get them done when the scaffold towers are up.

Church roof

There are several slates that have slipped and need repairing. As with the lights, I would suggest that we wait for the roofers to start work on the main damage and see if they can carry out the repairs to the slates at the same time.

Arson attack

I think we all know about this event so I'm not going to say too much about it. Basically, we have had temporary repairs and cleaning carried out, and we are now waiting for the proper repairs to start. I hope the proper repairs are to a higher standard than the clean-up was.

If anyone has any specific questions regarding the way forward with this topic, either speak directly to pip or myself.

Security fence

When works have been carried out and the security fence has been removed, it is imperative that we have one of our own built. This area needs to be made secure.

I'd like to give special thanks to Nick Edmondson for all the help he has given me with the fabric and the mouse situation over the last year. I'd like to thank everyone else who has helped me at Christ Church over the years, Especially Maureen whose experience and help has been a blessing.

God bless, Mike Dennett

COG'S Annual Report for 2022/23

A big hello to everyone from the Cog's team and all the children from Cog's

We have had an eventful year after covid and then the fire as I look back, I was amazed how well they all adapted to the change and took it in their stride.

Over the past year we have welcomed a few new members who come on a regular basis and on speaking to the parents they have felt very much loved and feel at home. The children really love the variety topics we cover and the activities that go with it.

We as a team try to meet 4 times a year to plan the rota and what themes we will be covering.

In July 2022 after completing my aurora course I received my certificate for children's work, I want to thank everyone for the support I received whilst on the course and after.

Since last year we have looked at the different symbols you find around the church for e.g., water = baptism, Dove = peace, bread, and wine = communion which got the children involved and helping at the communion service where 2 of our older end of Cog's took confirmation in Nov. We have also looked at the Story of Creation and Jesus parables. The promise land and different journeys that we all take. In our session on Praise and worship and different ways you can praise and worship this involved the children making musical instruments and praise ribbons and then learnt a new song which we used in the AAW service and got everyone in the congregation involved with the actions and using the instruments they had made the children really enjoyed doing this over the next few weeks we will be looking at new things new beginnings new life even a new song this time with sign language so watch this space. We are always looking at new ways we can help and nurture the children in Cog's and hope to encourage them by being involved in the AAW services.

The children also enjoyed making this big dove which we hung in the church ground which was part of a community competition we all had fun making it and by surprise we won the trophy is at the back of church

Now we do have a few members who will be ready for leaving Cog's and we will be sorry to see them leave cog's so we as a team would like to make them into young helpers and help with the younger ones or may help with an activity and hopefully in the near future we can start a group that is aimed at their age group and something that follows on from Cog's. So, we don't lose them altogether

We are looking forward to welcoming Will and his family to our church later on this year. And that his little girl will join our Cog's Family

I think that this past year has been Awesome and truly Amazing.

The children have been Amazing.

The Team have been Amazing and with out them and the children it would not have been possible so thank you everyone. Looking forward to the year ahead

The cog's team Joanne, Ali, Lindsay, and Lauren

Deanery Synod Report for 2022

Topics covered in the last year include

Living in love and faith. Joanne and I did the course as did others from our Deanery

Discussions on the Diocesan Strategy and a Diocesan Guide has been produced in regard to the new strategy, of Focal Ministry. Our Diocesan option is the one based on the model of Oversight and Focal Ministry and Sheffield Diocese have received £5m from the Church Commissioners specifically to fund fixed-term appointments to support and enable the transition. The Director of Focal Ministry has specific responsibility for the discernment, care and support of Focal Ministers. Focal Ministry can be seen as the public face of the church for its congregation and its community, but it is not 'one size fits all'. The role in each parish must reflect the needs of the parish and the talents of the individuals involved. There will ideally be Focal Ministry Teams, working collectively with Oversight Ministers and other church leaders, and perhaps individually taking responsibility for specific aspects of ministry. A key role of Oversight and Focal Ministers alike is to develop the vocations and ministries of others.

Focal team Ministers are in place at Brightside and Winkobank and also St Cuthbert's.

In March 22 elections took place to Deanery Pastoral and Mission Committee these were;

Clergy Andy Poultney, Keith Ryder-West

Laity Sue Harland and Sarah Hulme

We have met twice with the Hallam Deanery and at our last joint meeting was open to anyone to attend, and Jane Skinner came with us. Bishop Sophie attended and in mixed Deanery Groups we discussed what we were doing in our Churches that were Missional, and shared ideas and possible ways of supporting each other and resourcing new things that are realistic and doable

Both Joanne and I feel that due to Covid restrictions and the many changes and challenges facing our Churches during the current climate we have felt a bit out of our depth at times, but we are leaning and have been able to engage on your behalf with our Deanery Synod and we have valued your prayers in this. Yvonne and Joanne

LUNCH CLUB report for CCP APCM 2023

WHY do it?

The main activity of the Lunch Club is to get more people out (or at all), and to meet new people. There's opportunity to help, especially in welcoming, and practical tasks, and develop confidence to take on roles. Whatever difficulties and disabilities we live with, everyone's contribution is valued, and we remember that 'We are all a bit wonky, one way or another!' There are no passengers. We hold a volunteer meeting once or twice a year.

Kevin keeps the accounts, and says, 'Lunch Club is a bit like Jesus feeding 5000 with 5 loaves and 2 small fishes, and of all the 5 jobs in my working life, the work I do (for nothing) at the Lunch Club is the most rewarding'. Thanks are due to all volunteers, whose commitment and good will has kept Lunch Club going! There's demand for bingo and singing at times (from "Amazing Grace" to "You Sexy Thing"). Special events for Platinum Jubilee, and the Christmas Party brought record numbers (41 and 55) including four generations of several families.

Impact on members

"My Dad has ABSOLUTELY loved this Lunch Club, Thank you" .. texted the daughter of someone who joined us for the first time recently. Mutual support has helped members cope with loss in caring relationships when living with dementia, and mental and sensory frailty. Broken sleep, then separation, one's partner going into a care home, and later dying, is bewildering. The predictable pattern of meeting weekly, among supportive friends, gives solace. Curate and pastoral support leader, Sara said, 'The Lunch Club gives a 'safe space' where people can get out to socialize who would otherwise remain at home. Transport is extremely important to this. Getting out after bereavement needs so much bravery and knowing you are in a space where you don't necessarily have to be. Ok but equally, you can be Ok (having fun etc.) for a bit, must be so important".

Challenges

Sometimes we could not run Lunch Club: The arson attack on the Church, a family of mice came to stay, our lift broke down and February's heavy snowfall were a few challenges in recent months.

Covid quite understandably disrupted Lunch Club from March 2020. However, collaboration between Sheffield Council, Sheffield Community Contact Tracers and among many local Community Groups, we were helped to gain confidence to restart in Sept 2021, adopt sensible precautions by consensus, protect those more cautious, and get proper NHS tests when needed.

Cost of Living

Members contribution to transport costs which went up to £2.50 in Sept 2022.

The £3.00 charge per meal remains the same thanks to tirelessly careful shopping by members of the kitchen team. We economised with energy costs by using the smaller Welcome Centre hall, and the Church Council have generously, not yet passed on any request for increased rent. Sheffield Council support us well with their grant as always.

WE NEED a MINIBUS DRIVER for LUNCH CLUB

There is urgent need for a minibus driver. So if you know anyone that is free most Thursdays between 10.30am and 3pm, aged between 25 and 75, and with 'D1' category on a clean Driving Licence, please contact Nick Edmondson on 07725569380.

Pye Bank School report for 2023 APCM

The school has made a great recovery from all the stop start of the previous two years.

Governor meetings and Assemblies are in person again and we have begun to have classes visiting Church again.

We need to think about how we can re-establish the links between the school and the church in a sensitive and constructive way. If you feel you might be interested in helping the school with governance or in other ways have a word with Pip.

In June Ofsted came and rated the school as 'Good'. This is testament to the hard work put in by Mo, Rhea and all the team.

Toddler Group report for 2023 APCM

The Toddler group met during the first half of the year with a number of regular folks coming and with everyone mucking in with refreshments and tidying.

Post fire we have not had the capacity to restart which is a shame.

If we can find enough volunteers, we hope we might get it going again in the Autumn of 23. It really is a vital tool for reaching out to younger members of our community.

Vicar's report for 2023 APCM

The start of the year saw a continued recovery from the travails of the Covid years with more activities and greater participation. This all came to a shuddering halt when in July we suffered an Arson attack on Church. Significant damage was done and all activity at the church was stopped between July and September. We moved to Abbeyfield house for Sundays and Pitsmoor Methodist for Thursdays. It is worth recording once again that had it not been for the brilliant work of South Yorkshire Fire & Rescue, we would be looking at a much worse situation.

After a clean up and temporary repairs we were able to return for Harvest at the beginning of October. We hosted a joint Deanery Confirmation with +Pete in November which felt like a really good occasion.

The process of permanent repair, decoration, replacement chairs etc is slow and time consuming and the disruption will be felt for a good year or more after the event.

The work on our Big Questions has resulted in two significant developments starting a second morning service to offer additional variety.

being recognised as an Inclusive Church - a church which celebrates and affirms every person and does not discriminate.

By Christmas it felt like we were making progress again and we look forward to that continuing in 2023.

Craft and Chat have continued to meet and since September have been joined by 5 new members, and thankfully for Micheal one of them is a man, so our core membership is now 10.

We have helped make gifts for the All age, family Lunch Club Queens Platinum Jubilee Celebration, which over 60 people attended, and we have also make things for special events for lunch club. Three of us from the group did the Christmas Puddings which raised money for a new Microwave for Church and our local Food bank. Many in the group are learning new skills and one member is now very good with the wood etching burning tool we bought.

A new thing for us is having having some lunch together on Fridays and members much appreciate this.

New people are always welcome to join us on Fridays 1.00 to 3.30 in the Welcome Centre.

Best wishes Yvonne, Jane and Joanne

Greetings from After 8.

After 8 have continued to meet regularly during the last year. Unfortunately, having just getting back after Covid, and into a our regular weekly patten of the things we do which include, having guest speakers, worship, prayer, and social time, the Church fire meant we had to adapt to doing things differently for a while. During this period we met in Yvonne's and also did a monthly prayer vigil and activity at the church, which resulted in us putting bunting, flowers and planting seeds in pots to help have a visual expression, of God's love and concern for the worshipping community, and the Community Christ Church seeks to serve. In our time out of Church we also met at Kates for lovely cakes, wine and social times. In September we took time on our annual Retreat to reflect on Scriptures that were important to us and we used visual aids like our own Teddy bears to aid our thinking. We 20 years old this year and plan to have some celebrations....so watch this space.

We have currently have 11 core and 8 fringe members and in we have recently welcomed another 3 new members who began attending Craft and Chat last September.

Sadly one of the things that has affected people being able to join us regularly, has been and is the change in and a reduction of public transport. With this in mind we decided that through the winter months we would meet monthly. We continue to support each other pastorally as well as Spiritually and thanks to all After 8 members who continue to journey with us.

Yvonne and Jane

Return of Parish Finance

January To December 2022

Parish ref:

If this form is NOT completed on behalf of the entire parish, please list below the churches included.

Deanery:
ECCLESFIELD

Parish :
Pitsmoor: Christ Church

Pitsmoor: Christ Church

Diocese:
Sheffield

INCOMING RESOURCES	UNRESTRICTED	RESTRICTED
Voluntary income/receipts	(nearest £)	(nearest £)
01 Regular giving	32463	-
03 Collections at services	2316	-
04 All other giving and voluntary receipts, including special appeals (recurring and one-off)	72	1513
06 Gift Aid recovered	8511	-
07 Legacies received (capital value)	-	-
08 Grants (include recurring and one-off)	12536	(3460)
TOTAL Voluntary income	55899	(1946)
Activities for generating funds		
09 Gross income from fundraising activities	-	-
Income from investments		
10 Dividends, interest, income from property etc	-	-
Church activities		
11 Statutory fees retained by the PCC (weddings, funerals etc)	2332	-
12 Gross income from trading (e.g. hall lettings, magazine, bookstall)	10459	-
Other incoming resources		
13 Other incoming resources / receipts not already listed	-	-
TOTAL INCOMING RESOURCES (from Financial Statements)		
A	Unrestricted	68690
B	Restricted	(1946)
C	TOTAL	66743
Planned givers and legacies		
14 Number of regular givers	45	
16 Number of new legacies received	0	

RESOURCES EXPENDED	UNRESTRICTED	RESTRICTED
Costs of generating income	(nearest £)	(nearest £)
17 Fund-raising activities (costs and payments)	-	-
Church activities		
18 Mission giving and donations	600	-
19 Diocesan parish share contribution	35000	-
20 Salaries, wages and honoraria	4644	-
21 Clergy and staff expenses	1553	80
Church expenses		
22 Church expenses: Mission and evangelism costs	-	15
23 Church running expenses	11529	43
24 Church utility bills	5308	-
25 Costs of trading	75	-
Major capital expenditure		
27 Major repairs to the church building	-	-
28 Major repairs to the church hall or other PCC property, including redecoration	8854	-
29 New building work to the church, church hall, clergy housing or any other PCC property	-	-
SUB-TOTAL for Church activities & expenses	67563	138
99 Other outgoing resources / payments	-	-
TOTAL RESOURCES EXPENDED (from Financial Statements)		
D	Unrestricted	67563
E	Restricted	138
F	TOTAL	67701
Cash and investment balances		
31 Cash and deposit balance as at 31st December	7142	4410
32 Investments as at 31st December	-	-
Account basis: On which basis are your accounts prepared? (indicate ONE)		

30 RECEIPTS AND PAYMENTS

 Y

ACCRUALS

Your diocese can supply notes to explain what each section is. These are consistent with the guidance provided in PCC accountability, 2013.

Date **13 Feb 2023**
 Name **Maureen Fischer**
 Position **administrator**
 Contact (Phone or E-mail) **maureen.fischer@blueyonder.co.uk**

Looking back across 2022, were there any exceptional circumstances that may have led to unusual figures?

Please provide details in the box.

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Christ Church Pitsmoor

On accounts for the year
ended

31 December 2022

Charity no
(if any)

Set out on pages

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

B J Lomas

Date:

9/3/22

Name:

Barbara J Lomas

Relevant professional

BA (Hons), FCA

qualification(s) or body
(if any):

Fellow of the Institute of Chartered Accountants in England & Wales

Address:

The Mistal, Stone Bar Mews, Moor Lane

Birdwell,

Barnsley S70 5FE

Section B

Disclosure

Only complete if the examiner needs to highlight material problems. (E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Accounts

CHRIST CHURCH PITSMOOR
2021 Annual Report of the Parochial Church Council
for the APCM 8th May 2022

Administrative Information

Christ Church Pitsmoor is situated at the corner of Pitsmoor Road and Nottingham Street, in the district of Pitsmoor. The correspondence address is Pitsmoor Road, Sheffield, S3 9AQ

The Parochial Church Council is a charity Registration number 1129500

PCC members who have served from 1st January 2020 until the date this report was approved are:

Chair	Reverend Pip Salmon	from 23 April 2018
Lay Chair	Ruth Crowley	from June 2021
Church Wardens	Mr John Hayes Mr Mike Dennett Miss Susan Mate	resigned APCM 2020 elected APCM 2020 & APCM 2021 elected APCM 2020 & APCM 2021
Deputy Warden	Mr Howard Barber Mr John Hayes Miss Susan Mate Mrs Christine Grainger	resigned APCM 2020 elected APCM 2020 & APCM 2021 resigned APCM 2020 elected APCM 2021
Curate	Reverend Huw Thomas Reverend Sara Goodman	from Sept 2017 from Jul 2019
Representatives on the Deanery Synod	Mr Brian Vivien Mrs Margaret Vivien Sister Yvonne Hayes Mrs Joanne Chadwick	elected APCM 2019 and resigned APCM 2020 elected APCM 2019 and resigned APCM 2020 elected APCM 2021 elected APCM 2021
Readers	Mr Brian Vivian Mr Nick Edmondson Mr Chris Limb Mr Roger Walters Sister Yvonne Hayes Mr David Reid Mrs Esther Gratzke Mr Derwent Levick	-serving on PCC as from APCM 2019 – APCM 2021 -serving on PCC as from APCM 2019 -serving on PCC as from APCM 2021
Reader emeritus		
Elected Members	Robert Platts Bernadette Rouine Ruth Crowley Kate Thompson Pat Limb Nick Edmondson Christine Grainger Kate Thomas Sue Barber Jennie Levick Jane Skinner Vera Jamna	elected APCM 2019 elected APCM 2019 elected APCM 2020 elected APCM 2020 elected APCM 2020 elected APCM 2021 elected APCM 2020 became deputy warden 2021 elected APCM 2017 to APCM 2020 elected APCM 2017 to APCM 2020 elected APCM 2018 resigned APCM 2020 elected APCM 2018 to APCM 2021 elected APCM 2018 to APCM 2021
Treasurer to PCC	Bernadette Rouine	from May 2019 (re appointed March 2021)
Secretary to PCC	Maureen Fischer	from May 2016
Safeguarding Officer	Sue Mate	from 13 May 2019

Structure, governance and management The living was suspended in December 2017 and Reverend Pip Salmon was licensed as Priest in Charge of Christ Church Pitsmoor and Associate Priest of St Peters Ellesmere and St Cuthberts Fir Vale as from 23rd April 2018. The method of appointment of PCC members is set out in the New Church Representation Rules (2020). All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives

We are a multicultural church in a multicultural, multifaith community, committed to sharing the love of Christ in action. We have a large leadership team of licensed lay ministers, church officers, and gifted church members, all of whom contribute to the life of the church. We also have two curates. The PCC is fully supportive of the ordination of women to the priesthood and aims to promote, support and encourage women's ministry in the church in every capacity.

Church attendance

In 2021 there were 90 parishioners on the Electoral Roll, of whom 80% were resident within the parish. The average weekly attendance counted during October was 42 adults in person plus 5 children on Sundays and 20 adults mid-week and an average of 20 weekly at 'Home Church'.

Approved by PCC at their meeting on 14th March 2022

Christ Church Pitsmoor
Statement of Financial Activities
For the period from 01 January 2021 to 31 December 2021

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	46,233.94	-	1,034.69	-	47,268.63	50,645.52
Income from charitable activities	2,106.00	-	-	-	2,106.00	6,392.31
Other trading activities	3,228.75	-	-	-	3,228.75	-
Investments	-	-	-	-	-	-
Other income	185.00	-	420.00	-	605.00	1,736.00
Total income	51,753.69	-	1,454.69	-	53,208.38	58,773.83
Expenditure on:						
Raising funds	-	-	-	-	-	-
Expenditure on charitable activities	49,194.63	6,113.64	3,267.82	-	58,576.09	63,417.84
Other expenditure	-	-	-	-	-	-
Total expenditure	49,194.63	6,113.64	3,267.82	-	58,576.09	63,417.84
Net income / (expenditure) resources before transfer	2,559.06	(6,113.64)	(1,813.13)	-	(5,367.71)	(4,644.01)
Transfers:						
Gross transfers between funds - in	-	2,700.00	-	-	2,700.00	1,000.00
Gross transfers between funds - out	(2,700.00)	-	-	-	(2,700.00)	(1,000.00)
Other recognised gains / losses						
Gains/losses on investment assets	-	5,120.54	-	-	5,120.54	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
Net movement in funds	(140.94)	1,706.90	(1,813.13)	-	(247.17)	(4,644.01)
Reconciliation of funds						
Total funds brought forward	4,449.45	-	8,307.54	-	12,756.99	17,401.00
Total funds carried forward	4,308.51	1,706.90	6,494.41	-	12,509.82	12,756.99

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

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Christ Church Pitsmoor

On accounts for the year
ended

31 December 2021

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(if any)

Set out on pages

(remember to include the page numbers of additional sheets)

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responsibilities of
trustees and examiner

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- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

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Independent
examiner's statement

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2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

12 March 2022

Name:

Barbara J Lomas

Relevant professional

BA (Hons), FCA

**qualification(s) or body
(if any):**

Fellow of the Institute of Chartered Accountants in England & Wales

Address:

The Mistal, Stone Bar Mews, Moor Lane

Birdwell,

Barnsley S70 5FE

Section B

Disclosure

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Give here brief details of any items that the examiner wishes to disclose.

None

Accounts

CHRIST CHURCH PITSMOOR
2020 Annual Report of the Parochial Church Council
for the APM 26th May 2021

Administrative Information

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Church Wardens	Mr John Hayes	from APCM 2019, resigned APCM 2020
	Mr Mike Dennett	from APCM 2019, re-elected APCM 2020
	Miss Susan Mate	from APCM 2020
Deputy Warden	Mr Howard Barber	from APCM 2019, resigned APCM 2020
	Mr John Hayes	from APCM 2020
	Miss Susan Mate	from APCM 2019, resigned APCM 2020
Curate	Reverend Huw Thomas	from Sept 2017
	Reverend Sara Goodman	from Jul 2019
Representatives on the Deanery Synod	Mr Brian Vivien	from APCM 2019 and resigned from APCM 2020
	Mrs Margaret Vivien	from APCM 2019 and resigned from APCM 2020
	Vacant	from APCM 2020
	Vacant	from APCM 2020
Readers	Mr Brian Vivian	
	Mr Nick Edmondson	serving on PCC as from APCM 2019
	Mr Chris Limb	serving on PCC as from APCM 2019
	Mr Roger Walters	
	Sister Yvonne Hayes	
	Mr Derwent Levick	
	Mr David Reid	
Elected Members		
Ruth Crowley	Ruth Crowley	from APCM 2017 and re-elected from APCM 2020
	Kate Thompson	from APCM 2017 and re-elected from APCM 2020
	Pat Limb	from APCM 2017 and re-elected from APCM 2020
	Kate Thomas	from APCM 2017 to APCM 2020
	Sue Barber	from APCM 2017 to APCM 2020
	Jennie Levick	from APCM 2018 resigned APCM 2020
	Christine Grainger	elected at APCM 2020
	Jane Skinner	from APCM 2018
	Vera Jamna	from APCM 2018
	Robert Platts	from APCM 2019
	Bernadette Rouine	from APCM 2019
Treasurer to PCC	Bernadette Rouine	from May 2019 (re appointed March 2021)
Secretary to PCC	Maureen Fischer	from May 2016
Safeguarding Officer	Sue Mate	from 13 May 2019

Structure, governance and management The living was suspended in December 2017 and Reverend Pip Salmon was licensed as Priest in Charge of Christ Church Pitsmoor and Associate Priest of St Peters Ellesmere and St Cuthberts Fir Vale as from 23rd April 2018. The method of appointment of PCC members is set out in the New Church Representation Rules (2020). All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives

We are a multicultural church in a multicultural, multifaith community, committed to sharing the love of Christ in action. We have a large leadership team of licensed lay ministers, church officers, and gifted church members, all of whom contribute to the life of the church. We also have two curates. The PCC is fully supportive of the ordination of women to the priesthood and aims to promote, support and encourage women's ministry in the church in every capacity.

Church attendance

In 2020 there were 92 parishioners on the Electoral Roll, of whom 80% were resident within the parish. The average weekly attendance counted during October was 75 in person and an average of 33 weekly at 'Home Church'.

Approved by PCC at their meeting on 10 May 2021

Return of Parish Finance

January To December 2020

Parish ref:

If this form is NOT completed on behalf of the entire parish, please list below the churches included.

Deanery:
ECCLESFIELD

Parish :
Pitsmoor: Christ Church

Pitsmoor: Christ Church

Diocese:
Sheffield

INCOMING RESOURCES

	UNRESTRICTED (nearest £)	RESTRICTED (nearest £)
Voluntary income/receipts		
01 Planned Giving	38966	240
03 Collections at services	868	-
04 All other giving and voluntary receipts, including special appeals (recurring and one-off)	326	221
06 Gift Aid recovered	8726	-
07 Legacies received (capital value)	-	-
08 Grants (include recurring and one-off)	-	-
TOTAL Voluntary income	48886	461
Activities for generating funds		
09 Gross income from fundraising activities	1244	55
Income from investments		
10 Dividends, interest, income from property etc	-	-
Church activities		
11 Statutory fees retained by the PCC (weddings, funerals etc)	3520	-
12 Gross income from trading (e.g. hall lettings, magazine, bookstall)	2872	-
Other incoming resources		
13 Other incoming resources / receipts not already listed	1736	-
TOTAL INCOMING RESOURCES (from Financial Statements)		

A	Unrestricted	58258
B	Restricted	516
C	TOTAL	58774

Planned givers and legacies		
14 Number of Planned Givers	48	
16 Number of new legacies received	0	

RESOURCES EXPENDED

	UNRESTRICTED (nearest £)	RESTRICTED (nearest £)
Costs of generating income		
17 Fund-raising activities (costs and payments)	-	-
Church activities		
18 Mission giving and donations	569	-
19 Diocesan parish share contribution	35000	-
20 Salaries, wages and honoraria	4409	-
21 Clergy and staff expenses	1252	96
Church expenses		
22 Church expenses: Mission and evangelism costs	(359)	510
23 Church running expenses	10035	5405
24 Church utility bills	2523	-
25 Costs of trading	3345	632
Major capital expenditure		
27 Major repairs to the church building	-	-
28 Major repairs to the church hall or other PCC property, including redecoration	-	-
29 New building work to the church, church hall, clergy housing or any other PCC property	-	-
SUB-TOTAL for Church activities & expenses	56775	6643
99 Other outgoing resources / payments	-	-
TOTAL RESOURCES EXPENDED (from Financial Statements)		
D	Unrestricted	56775
E	Restricted	6643
F	TOTAL	63418
Cash and investment balances		
31 Cash and deposit balance as at 31st December	4449	8308
32 Investments as at 31st December	-	-
Account basis: On which basis are your accounts prepared? (indicate ONE)		

30 RECEIPTS AND PAYMENTS

ACCRUALS

Your diocese can supply notes to explain what each section is. These are consistent with the guidance provided in PCC accountability, 2013.

Date **19 May 2021**
 Name **Maureen Fischer**
 Position **administrator**
 Contact (Phone or E-mail) **maureen.fischer@blueyonder.co.uk**

Looking back across 2020, were there any exceptional circumstances or significant changes that may have led to unusual figures?

Please provide details in the box below.

Independent examiner's report on the accounts



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Christ Church Pitsmoor

On accounts for the year
ended

31 December 2020

Charity no
(if any)

Set out on pages

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

19 May 2021

Name:

Barbara J Lomas

Relevant professional

BA (Hons), FCA

Give here brief details of any items that the examiner wishes to disclose.

None