

REDTRIBE

England & Wales · Charity number 1129481

Details

Other names WALKING WITH MAASAI UK

Status Registered

Legal form Trust

Registered 2009-05-08

Register [View on the Charity Commission register](#)

Contact

Address St. Pauls C Of E Church
Ridley Avenue
London
W13 9XW

Phone 02085799444

Email accounts@redtribe.org

Website www.redtribe.org

Activities

Objects: (I) THE PROMOTION OF HEALTH AND RELIEF OF FINANCIAL HARDSHIP AMONG THE MAASAI COMMUNITIES IN KENYA, PRIMARILY BUT NOT EXCLUSIVELY BY, PROVIDING SUCH COMMUNITIES WITH EDUCATION, TRAINING AND THE PROVISION, IMPROVEMENT AND MAINTENANCE OF INFRASTRUCTURE AND MICRO-FINANCE ENABLING MEMBERS OF SUCH COMMUNITIES TO ESTABLISH AND GROW THEIR OWN LOCAL BUSINESSES; (II) TO ADVANCE THE CHRISTIAN RELIGION IN KENYA FOR THE BENEFIT OF THE MAASAI THROUGH THE HOLDING OF PRAYER MEETINGS, LECTURES AND PRODUCING AND/OR DISTRIBUTING LITERATURE ON CHRISTIANITY TO ENLIGHTEN OTHERS ABOUT THE CHRISTIAN RELIGION; (III) TO PROMOTE SUSTAINABLE DEVELOPMENT FOR THE BENEFIT OF THE MAASAI BY: (A) THE PRESERVATION, CONSERVATION AND THE PROTECTION OF THE ENVIRONMENT AND THE PRUDENT USE OF RESOURCES; (B) THE RELIEF OF POVERTY AND THE IMPROVEMENT OF THE CONDITIONS OF LIFE IN THE SOCIALLY AND DISADVANTAGED MAASAI COMMUNITIES OF KENYA; (C) THE PROMOTION OF SUSTAINABLE MEANS OF ACHIEVING ECONOMIC GROWTH AND REGENERATION. (VI) TO ADVANCE THE EDUCATION OF THE MAASAI IN SUBJECTS RELATING TO SUSTAINABLE DEVELOPMENT AND THE PROTECTION, ENHANCEMENT AND REHABILITATION OF THE ENVIRONMENT AND TO PROMOTE STUDY AND RESEARCH IN SUCH SUBJECTS PROVIDED THAT THE USEFUL RESULTS OF SUCH STUDY ARE DISSEMINATED TO THE PUBLIC AT LARGE. SUSTAINABLE DEVELOPMENT SHALL MEAN "DEVELOPMENT WHICH MEETS THE NEEDS OF THE PRESENT WITHOUT COMPROMISING THE ABILITY OF FUTURE GENERATIONS TO MEET THEIR OWN NEEDS."

Activities: Redtribe is established by and for the Maasai communities of southern Kenya. We are about creating a sustainable partnership between various parties around the world and the Maasai to initiate community-based projects that equip, educate and empower the local people. We seek to run all of our activities in an environmentally and culturally sensitive way.

Classification

- **How:** Makes Grants To Organisations, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Religious Activities, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** KENYA,
- Kenya
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£166,395	£130,205	-	-
2023-12-31	£119,757	£109,705	-	-
2022-12-31	£84,424	£88,425	-	-
2021-12-31	£74,088	£80,466	-	-
2020-12-31	£96,775	£87,211	-	-

Trustees

Name	Role	Appointed
Rev Mark Peter Melliush	Chair	2020-12-12
Claire Sullivan		2017-02-22
DR FADI BARRAK		2015-01-25
Ray Guirguis		2015-01-25
Rev Michael Henry Erskine Tufnell		2017-10-05
Victoria Anne Read		2020-12-12

REDTRIBE

England & Wales - Charity number 1129481

Accounts

RedTribe

Charity # 1129481

Trustees' Report and Accounts

For the year ended

31 December 2024

Trustees' Report

For the year ended 31 December 2024

The trustees are pleased to present their report along with the receipts and payments account and statement of assets and liabilities for the year ended 31 December 2024 and confirm that they have been prepared in accordance with the charity's governing instrument and all applicable statutory requirements.

Constitution

The charity, which is registered with the Charity Commission, was set up under deed of trust on 1st May 2009.

Objects, Structure, Governance and Management

RedTribe is a non-governmental, non-political, faith-based charity seeking to partner with the Maasai communities in Olote, Kenya, with the aim of helping them overcome the effects of poverty and preventable disease, and build a sustainable, economically viable future that conserves the environment.

Our objects, as defined in our trust deed are:

- (i) The promotion of health and relief of financial hardship among the Maasai communities of Kenya, primarily by, but not exclusively, providing such communities with education, training and the provision, improvement and maintenance of infrastructure and micro-finance, enabling members of such communities to establish and grow their own local businesses;
- (ii) To advance the Christian religion in Kenya, for the benefit of the Maasai, through the holding of prayer meetings and lectures, and producing and/or distributing literature on Christianity, to enlighten others about the Christian religion;
- (iii) To promote sustainable development for the benefit of the Maasai by:
 - a. the preservation, conservation and the protection of the environment and the prudent use of resources,
 - b. the relief of poverty and the improvement of the conditions of life in the socially and disadvantaged Maasai communities of Kenya,
 - c. the promotion of sustainable means of achieving economic growth and regeneration;
- (iv) To advance the education of the Maasai in subjects relating to sustainable development and the protection, enhancement and rehabilitation of the environment and to promote study and research in such subjects, provided that the useful results of such study are disseminated to the public at large. Sustainable development shall mean "development which meets the needs of the present without compromising the ability of future generations to meet their own needs".

The organisation is managed by a minimum of three trustees according to our trust deed. The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit, when reviewing the charity's aims and objectives and in planning future activities.

Trustees

The existing trustees who served during the year were:

- Revd Mark Melliush – Chair of Trustees
- Vicky Read - Treasurer
- Fadi Barrak
- Ray Guirguis

- Claire Sullivan
- Rev'd Mike Tufnell

New trustees are appointed by the board of trustees, given an induction into the work of the trust and provided with guidance from the Charity Commission to fulfil their roles. Our trustees are unpaid and, whilst eligible to do so, have not incurred any expenses this year in the fulfilment of their duties.

We encourage all of our trustees to develop an active relationship with the team in Kenya and create an opportunity to visit the projects being delivered. All visits to the team in Kenya have been personally funded by the trustees.

How we work

RedTribe was formed to raise funds, manage donations and provide support for operations in Kenya. RedTribe began in 2009, under the name Walking with Maasai (changed in 2014), with the vision of partnering with the rural Maasai communities of the Olorte area of southern Kenya, where about 12,000 people live. The remoteness of this community puts it almost beyond the reach of the World Food Programme and the World Health Organisation, leaving it firmly in the grip of poverty and underdevelopment. Its projects aim to bring assistance in a holistic way that doesn't fundamentally change the Maasai culture. Whilst the people of Olorte are predominantly Maasai, other tribes are also integrated members of the community and RedTribe makes no distinction between them in the projects and services it delivers.

The RedTribe team in Olorte consists of a number of operations managers (mostly Maasai and one non-Kenyan) and several local support staff. Other local community members are employed from time to time according to project or operational needs.

We, the RedTribe trustees, take a continued role to receive donations and sales income in the UK and disperse them to Kenya to fund the projects and operations. In addition, the trustees seek to provide some basic governance around the projects to ensure that the funds deliver the benefits to the Maasai community, in line with the wishes of the donors.

Activities

In general, the activities that RedTribe undertakes can be broadly categorised as follows:

- **Public health** – this includes providing basic healthcare, education on general health matters and nutritional advice;
- **Education for primary school children** – this involves building and operating a new primary school to meet the capacity needs of the community and to improve standards of education;
- **Income generation** – this is mainly through the creation of employment opportunities for the local community members through participation in the various projects;
- **Church leadership development** – this largely involves equipping leaders and members in their roles in the various active local churches in Olorte.

These activities fall into two categories:

- **Projects** – which have a finite life and deliver a specific end result, such as a building, and
- **Operations** – which are steady state day-to-day activities that typically deliver a service, such as healthcare or education.

The year 2024 marked another significant chapter in RedTribe's mission to empower and transform the Maasai communities of the Loita Hills, Kenya. Our work this year combined the continuation of long-term community development programmes with the introduction of new initiatives designed to promote sustainable transformation. The projects described below demonstrate tangible outcomes in education, healthcare, water access, economic empowerment, and organisational growth.

1. Education

Maasai Academy

RedTribe's Maasai Academy achieved a major milestone in 2024, being awarded the Education Cup in the Loita Hills, securing first place among all local schools. This achievement reflects years of dedication to delivering quality education in a remote and underserved area. The Government of Kenya officially approved the Academy's transition into a Junior Secondary School, adding an additional year group. Over 140 children are currently enrolled, many of whom are boarding in temporary facilities. Construction of permanent dormitories is ongoing to accommodate the growing number of students.

Further Education Scholarship Programme

In 2024, RedTribe launched a Scholarship Programme to support bright but marginalised students in accessing higher education. For 2025, five scholarships have been awarded to exceptional young people who completed secondary school through RedTribe's support. These students are now pursuing degrees in Engineering, Medicine, IT, and Community Development, demonstrating RedTribe's commitment to nurturing future leaders from within the community.

2. Economic Empowerment

RedTribe Beadwork

The RedTribe Beadwork enterprise continued to expand in 2024, introducing new jewellery collections and piloting innovative sales events. Sales grew steadily throughout the year, nearing pre-pandemic levels. The initiative continues to provide sustainable income for Maasai women, preserving cultural artistry while supporting household livelihoods.

3. Healthcare

Clinic and Healthcare Services

RedTribe Clinic strengthened and broadened its healthcare provision in 2024. A new Antenatal Programme was introduced under the leadership of a Clinical Officer, resulting in increased maternal health services and several successful deliveries within the facility. Weekly outreach clinics continued in remote villages, focusing on antenatal care, child immunisations, and health education. A significant partnership was established with Mission Aviation Fellowship (MAF) Kenya, enabling medical flights for urgent cases. The first of these flights took place in 2024, providing life-saving transport for a young boy with cancer. This collaboration represents a crucial step in improving emergency medical access for isolated communities.

4. Water Projects

RedTribe maintained and serviced 12 community water projects, providing clean water to approximately 3,500 people. A new water project at the Girls' Secondary School was completed successfully, and several neighbouring schools have requested inclusion in future expansion. In addition, RedTribe launched a Water Bucket Filtration Programme to supply safe drinking water to villages without piped systems, furthering our mission to ensure clean water access for all.

5. Farming and Food Security

In response to food insecurity among vulnerable households, RedTribe cultivated 150 acres of maize and beans in 2024. The produce supported families affected by drought and poverty. A fundraising campaign was launched to purchase a tractor, enabling the farming project to scale and serve more community members in 2025.

6. Organisational Growth and Governance

Staff and Systems

April 2024 saw the recruitment of a Qualified Accountant to strengthen financial governance and reporting. A Starlink satellite system was installed at the RedTribe Compound, enhancing communication between the Kenya and UK teams and enabling full digital integration via Microsoft Teams. RedTribe now employs 36 permanent staff across its projects, along with approximately 15 casual construction workers. All permanent staff receive medical and social insurance, reflecting our commitment to staff welfare and long-term development.

Volunteer Engagement

Throughout 2024, RedTribe hosted volunteer teams from the UK, Denmark, Sweden, Holland, and Ireland. These teams played a vital role in supporting RedTribe's community projects, sharing skills, and providing encouragement to local staff and community members. Their involvement continues to strengthen cross-cultural partnerships and mutual learning.

7. Looking Forward

The Government of Kenya's land demarcation programme—which allocates private parcels of land to Maasai families—represents a significant cultural and economic shift. RedTribe is monitoring this development closely, recognising its potential impact on food security, livelihoods, and community dynamics.

In 2025 and beyond, RedTribe will continue to focus on:

- Long-term food security
- Quality education and scholarships
- Accessible healthcare
- Income generation opportunities
- Leadership and capacity building

All of RedTribe's initiatives are underpinned by a Christian ethos of servant leadership, promoting dignity, integrity, and hope within the Maasai community. Our vision remains steadfast: to see families flourish in their God-given potential, free from poverty and disease, and empowered to build a sustainable future.

Financial review

We began this year with funds of £110,302 from previous donations.

This year we received a total of £166,395; £112,840 as donations from individuals, churches, companies and other charitable trusts. £25,981 came from the sale of beadwork which has increased by 35% over 2023 and is close to our pre-pandemic sales. We also received £27,574 for fundraising activities which included trips to see the projects in Kenya.

We spent £121,819 on our projects in Kenya, including £80,488 of direct grant funding to RedTribe Kenya and £19,412 to Bridge the Gap Africa for completion of the bridge project. A further £2,067 was spent on projects costs in the UK, mostly beadwork materials. We spent £4,122 on fundraising/selling costs mostly relating to beadwork sales costs, marketing and fundraising. Governance costs include fees for the preparation of the accounts and annual report and accounting software charges.

We therefore end the year with funds of £146,491.

The details of our financial performance are set out in our accounts on the following pages.

Reserves policy

RedTribe's reserves policy is to follow the Charity Commission guidelines of holding six months' operational costs in reserve as funds.

Advisors

To help us with our work this year we have been grateful for the contribution of the following professional advisors:

Solicitor: Sweetman Burke and Sinker, 158-160 The Broadway, London W13 0TL
Banker: Barclays Bank PLC, 52 The Broadway, London W5 5JT
Examiner: Graham Bonds FCA, Buchanan Bonds Ltd Chartered Accountants, 39 Braehead Crescent, Aberdeenshire AB39 2PP

Registered office

The registered address of RedTribe is:

c/o St Paul's Church

Ridley Avenue

London

W13 9XW

T: 020 8579 9444

W: www.redtribe.org

This report is approved by the Trustees on ...25 October 2025 and signed on their behalf by:



Rev'd Mark Melluish



Vicky Read

Independent Examiner's Report to the Trustees' of RedTribe

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2024, which are set out on pages 8 to 11.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;
or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Graham Bonds FCA

Buchanan Bonds Ltd.
Chartered Accountants

39 Braehead Crescent
Stonehaven
Aberdeenshire AB39 2PP

Date: 27 October 2025

RedTribe
 Receipts and Payments Account
 For the year ended 31 December 2024

	Unrestrict ed funds	Restricted funds	2024 total funds	2023 total funds
	£	£	£	£
Receipts				
Voluntary Receipts				
Donations from individuals	18,397	16,369	34,767	26,772
Donations from churches	16,241	9,337	25,578	34,746
Grants from trusts/foundations/companies	1,480	50,968	52,448	21,377
Gift Aid received	48	-	48	4,281
Receipts from generated funds				
Sales income	25,981	-	25,981	19,262
Receipts from fundraising activities	27,574	-	27,574	12,217
Other Receipts	-	-	-	1,102
Total Receipts	<u>89,721</u>	<u>76,674</u>	<u>166,395</u>	<u>119,757</u>
Payments				
Charitable Activities				
Payments to Redtribe (Kenya) and costs incurred in Kenya				
Salaries and staff expenses	(34,926)	(50,394)	(85,320)	(43,686)
Administrative, Educational and compliance costs	(4,164)	(5,539)	(9,703)	(6,652)
Project materials	(4,398)	(4,579)	(8,977)	(18,799)
Food Security	(6,460)	(5,612)	(12,072)	(26,640)
Buildings and vehicle Repairs and maintenance	(4,797)	(951)	(5,748)	(5,729)
Sub-total	<u>(54,745)</u>	<u>(67,075)</u>	<u>(121,819)</u>	<u>(101,506)</u>
Project costs incurred in UK	(2,067)	-	(2,067)	(3,874)
Fundraising/selling costs	(4,122)	-	(4,122)	(2,307)
Governance Costs				
Bank and transaction charges	(255)	-	(255)	(495)
Other Admin costs	(723)	-	(723)	(922)
Accounting costs	(1,156)	(63)	(1,220)	(601)
Sub-total	<u>(2,134)</u>	<u>(63)</u>	<u>(2,198)</u>	<u>(2,017)</u>
Total Payments	<u>(63,067)</u>	<u>(67,138)</u>	<u>(130,205)</u>	<u>(109,705)</u>
Net Receipts/(Payments)	<u>26,653</u>	<u>9,536</u>	<u>36,190</u>	<u>10,052</u>
Transfers between funds	(7,290)	7,290	-	-
Cash and Bank Balances at 1 January 2024	65,794	44,508	110,302	100,250
Cash and Bank Balances at 31 December 2024	<u>85,157</u>	<u>61,334</u>	<u>146,491</u>	<u>110,302</u>

Notes 1 to 2, on page 10-11, form part of these accounts.

RedTribe
Statement of Assets and Liabilities
As at 31 December 2024

	Unrestricted funds £	Restricted funds £	2024 total funds £	2023 total funds £
Cash Funds				
Bank and Cash Balances:				
Bank Account	85,157	61,334	146,491	110,302
Other Monetary Assets				
Gift Aid to be claimed	4,882	-	4,882	2,320
Liabilities - current				
Independent Examiner's fees	(480)	-	(480)	(480)

These accounts were approved by the Trustees on ...25 October 2025 and signed on their behalf.



 Rev'd Mark Melliush (Chairman)



 Vicky Read (Treasurer)

RedTribe

Notes to the Accounts

1. Basis of accounting

A receipts and payments account and a statement of assets and liabilities has been produced in accordance with the Charities Act 2011 and the Charity (Accounts Reports) Regulations 2008.

2. Funds	As at 01/01/2024 £	Receipts £	Payments £	Transfers between funds £	As at 31/12/2024 £
Unrestricted					
General:					
General	36,692	37,641	(33,297)	(1,186)	39,850
Fundraising trips	2,143	26,099	(16,590)		11,652
Designated:					
Beadwork	15,911	25,981	(13,181)	(6,103)	22,608
Academy	10,000	-	-	(10,000)	-
Food security	-			10,000	10,000
Staff Training	1,057	-	-		1,057
	<u>65,794</u>	<u>89,721</u>	<u>(63,067)</u>	<u>(7,290)</u>	<u>85,157</u>
Restricted					
Maasai Academy	-	11,733	(17,837)	6,103	-
Academy Building	5,045	-	(5,562)	517	0
Academy Sponsorship	1,322	5,503	(4,296)	483	3,012
Airstrip	-	1,541	(171)		1,370
Clinic	25,667	10,640	(8,064)		28,244
Clinic Building	847	617	(32)		1,432
Clinic Water	413	-	(364)		50
FGM	170	-	-		170
Food Security	341	9,869	(50)		10,160
Bridge	342	24,000	(22,486)		1,856
Further/Higher Education scholarship	7,032	8,696	(7,603)		8,125
Water Projects	2,697	4,000	(163)		6,534
Logburner	350	-	-		350
Landrover	250	75	(511)	186	-
Carpentry	33	-	-		33
	<u>44,508</u>	<u>76,674</u>	<u>(67,138)</u>	<u>7,290</u>	<u>61,334</u>
Total	<u>110,302</u>	<u>166,395</u>	<u>(130,205)</u>	<u>-</u>	<u>146,491</u>

Maasai Academy – funding for supporting the costs of the Maasai Academy.

Academy Building – funds given for construction of new buildings and associated facilities, e.g. classrooms, dormitories.

Academy Sponsorship – funds given to cover school fees for specific children.

Airstrip - funds given to support maintenance and enhancement of facilities at Enairebuk airstrip

Clinic – funds given towards costs of Maasai clinic and community healthcare.

Clinic Building – funds given for construction and enhancing current clinic buildings.

Clinic Water – funds given for enhancing water supply to current clinic buildings

FGM – funds given towards FGM initiatives in the community.

Food Security – funds given for projects to improve food security including plans to buy a tractor, trailer and plough, providing meals to those in school and purchasing malnutrition treatment packs.

Bridge – funds given towards construction of a river crossing

Further/Higher education – funds given to provide scholarships for further and higher education courses

Water Projects – funds given for provision of water supplies in the community

Log burner – funds given towards to purchase of a log burner

Landrover – funds given to support maintenance of the Landrover

Carpentry – funds given for carpentry tools and material.

REDTRIBE

England & Wales - Charity number 1129481

Accounts

RedTribe

Charity # 1129481

Trustees' Report and Accounts

For the year ended

31 December 2023

Trustees' Report

For the year ended 31 December 2023

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We, the RedTribe trustees, take a continued role to receive donations and sales income in the UK and disperse them to Kenya to fund the projects and operations. In addition, the trustees seek to provide some basic governance around the projects to ensure that the funds deliver the benefits to the Maasai community, in line with the wishes of the donors.

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- **Education for primary school children** – this involves building and operating a new primary school to meet the capacity needs of the community and to improve standards of education;
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- **Church leadership development** – this largely involves equipping leaders and members in their roles in the various active local churches in Olorte.

These activities fall into two categories:

- **Projects** – which have a finite life and deliver a specific end result, such as a building, and
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What we achieved

The following progress is reported for the work that RedTribe did in 2023 among the Maasai communities in the Loita Hills, spanning the continuation of existing long running projects, new projects and operations.

MAASAI ACADEMY

Our teaching team focussed on delivering quality education. Grades 6-8 were given the opportunity for on-site boarding with extra evening classes and tutorials on the weekend. This investment proved to be successful as the Academy achieved its best results placing the school at the top of the table in the Education division. The building team continued to construct dormitories at the school.

Further Education Scholarship Programme

We launched a Scholarship Programme to invest bright but marginalised children to help them through further education/university. In 2023 RedTribe gave 4 scholarships to gifted young students who completed Secondary School. They all went on to university to study Engineering, Medicine and Community Development.

REDTRIBE BEADWORK

The beadwork enterprise worked on designing new collections in 2023. We also tested a few new events to sell the jewellery. Sales were steady throughout the year and are closer to our pre-pandemic levels.

CLINIC AND HEALTHCARE

The clinic continues to expand its services in 2023. We recruited a new Clinical Officer to join the team as the demand for our services increased. We invested in constructing a new dental room and maternity delivery suite. The clinic team is doing a weekly outreach to remote villages to focus on antenatal care and vaccinations.

WATER PROJECTS

The RedTribe Team continued to maintain and service the 11 different water projects that serves around 3000 people. We installed a new water project at the local girls' secondary school in Olorte, which means the girls have access to clean water on site. This year we scouted new springs in the forest which will allow us to bring water to more villages and schools.

REDTRIBE FARMING PROJECTS

The RedTribe farm continues to grow food for the Maasai Academy and RedTribe projects. The farm currently provides vegetables for around 18,400 meals a month as the number of children and staff have grown at the school. RedTribe rolled out a project to plant 250 acres of maize and beans for the most vulnerable families in the community. We planted an acre each for 250 families – the harvest was successful, and we estimate that around 5,000 people benefitted from this project. Each family received enough maize from their harvest to feed them for 6-7 months.

REDTRIBE COMPOUND AND STAFF

RedTribe now employs 36 staff members in its different projects. Our building projects employ around 15 casual staff. All the permanent staff now receive hospital and social insurance. This loyal team of staff works hard as the projects are growing and making an impact in the community.

LOOKING FORWARDS

The services RedTribe provide are now affecting a community of 15,000 people. We want to invest in the hardworking team members to ensure that they have the capacity and skills to grow in their roles as they serve their community. The key areas RedTribe want to focus on are long term food security, education, healthcare, income generation and scholarships to ensure succession planning.

Underlining all these activities is Christian outlook and leadership training to ensure the RedTribe team puts God and the community first and work towards a future where everyone regardless of their faith will prosper and be lifted out of poverty.

Financial review

We began this year with funds of £100,250 from previous donations.

This year we received a total of £119,757; £87,176 as donations from individuals, churches, companies and other charitable trusts. £19,262 came from the sale of beadwork which has increased by 60% over 2022 and is close to our pre-pandemic sales. We also received £12,217 for fundraising activities which included trips to see the projects in Kenya.

We spent £101,506 on our projects in Kenya, including £90,453 of direct grant funding to RedTribe Kenya. A further £3,874 was spent on projects costs in the UK, mostly beadwork materials. We spent £2,307 on fundraising/selling costs mostly relating to beadwork sales costs, marketing and fundraising. Governance costs include fees for the preparation of the accounts and annual report and accounting software charges.

We therefore end the year with funds of £110,302.

The details of our financial performance are set out in our accounts on the following pages.

Reserves policy

RedTribe's reserves policy is to follow the Charity Commission guidelines of holding six months' operational costs in reserve as funds.

Advisors

To help us with our work this year we have been grateful for the contribution of the following professional advisors:

Solicitor: Sweetman Burke and Sinker, 158-160 The Broadway, London W13 0TL
 Banker: Barclays Bank PLC, 52 The Broadway, London W5 5JT
 Examiner: Graham Bonds FCA, Buchanan Bonds Ltd Chartered Accountants, 39 Braehead Crescent, Aberdeenshire AB39 2PP

Registered office

The registered address of RedTribe is:

c/o St Paul's Church

Ridley Avenue

London

W13 9XW

T: 020 8579 9444

W: www.redtribe.org

This report is approved by the Trustees on ...23 October 2024..... and signed on their behalf by:



Rev'd Mark Melluish



Vicky Read

Independent Examiner's Report to the Trustees' of RedTribe

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022, which are set out on pages 8 to 11.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;
or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Graham Bonds FCA

Buchanan Bonds Ltd.
Chartered Accountants
39 Braehead Crescent
Stonehaven
Aberdeenshire AB39 2PP

Date: 23-10-2024

RedTribe
Receipts and Payments Account
For the year ended 31 December 2023

	Unrestricted funds	Restricted funds	2023 total funds	2022 total funds
	£	£	£	£
Receipts				
Voluntary Receipts				
Donations from individuals	14,741	12,030	26,772	27,647
Donations from churches	10,856	23,891	34,746	19,818
Grants from trusts/foundations/companies	1,494	19,883	21,377	18,522
Gift Aid received	4,281	-	4,281	
Receipts from generated funds				
Sales income	19,262	-	19,262	11,996
Receipts from fundraising activities	12,217	-	12,217	6,441
Other Receipts	1,102		1,102	
Total Receipts	63,953	55,804	119,757	84,424
Payments				
Charitable Activities				
Payments to Redtribe (Kenya) and costs incurred in Kenya				
Salaries and staff expenses	(21,468)	(22,218)	(43,686)	(49,397)
Administrative, Educational and compliance costs	(4,592)	(2,059)	(6,652)	(275)
Project materials	(6,281)	(12,518)	(18,799)	(8,365)
Food Security	(5,062)	(21,578)	(26,640)	(9,864)
Buildings and vehicle Repairs and maintenance	(5,552)	(177)	(5,729)	(6,896)
Sub-total	(42,956)	(58,550)	(101,506)	(74,797)
Project costs incurred in UK	(3,806)	(68)	(3,874)	
Fundraising/selling costs	(2,307)	-	(2,307)	(7,254)
Governance Costs				
Bank and transaction charges	(495)	-	(495)	(95)
Other Admin costs	(864)	(58)	(922)	(5,799)
Accounting costs	(601)	-	(601)	(480)
Sub-total	(1,960)	(58)	(2,017)	(6,374)
Total Payments	(51,029)	(58,676)	(109,705)	(88,425)
Net Receipts/(Payments)	12,924	(2,872)	10,052	(4,001)
Transfers between funds	(2,629)	2,629	-	-
Cash and Bank Balances at 1 January 2023	55,499	44,751	100,250	104,251
Cash and Bank Balances at 31 December 2023	65,794	44,508	110,302	100,250

Notes 1 to 2, on page 11, form part of these accounts.

RedTribe
Statement of Assets and Liabilities
As at 31 December 2023

	Unrestricted funds £	Restricted funds £	2023 total funds £	2022 total funds £
Cash Funds				
Bank and Cash Balances:				
Bank Account	65,794	44,508	110,302	100,250
Other Monetary Assets				
Gift Aid to be claimed	2,320	-	2,320	2,225
Liabilities - current				
Independent Examiner's fees	(480)	-	(480)	(480)

These accounts were approved by the Trustees on ...23 October 2024.....and signed on their behalf.



 Rev'd Mark Melluish (Chairman)



 Vicky Read (Treasurer)

RedTribe

Notes to the Accounts

1. Basis of accounting

A receipts and payments account and a statement of assets and liabilities has been produced in accordance with the Charities Act 2011 and the Charity (Accounts Reports) Regulations 2008.

2. Funds	As at 01/01/2023 £	Receipts £	Payments £	Transfers between funds £	As at 31/12/2023 £
Unrestricted					
General:					
General	24,556	32,167	(23,873)	3,842	36,692
Fundraising trips	4,020	12,415	(14,292)		2,143
Designated:					
Beadwork	15,875	19,370	(12,863)	(6,471)	15,911
Academy	10,000	-	-		10,000
Staff Training	1,057	-	-		1,057
	<u>55,499</u>	<u>63,953</u>	<u>(51,029)</u>	<u>(2,629)</u>	<u>65,794</u>
		-	-		
Restricted					
Maasai Academy	2,461	4,641	(13,573)	6,471	-
Academy Building	5,045	-	-		5,045
Academy Sponsorship	273	6,269	(5,220)		1,322
Clinic	24,674	11,350	(10,357)		25,667
Clinic Building	5,165	-	(4,318)		847
Clinic Water	3,500	-	(3,087)		413
FGM	170	-	-		170
Food Security	(0)	23,929	(19,746)	(3,842)	341
Bridge	342	-	-		342
Further/Higher Education	-	9,390	(2,358)		7,032
Water Projects	2,715	-	(18)		2,697
Logburner	350	-	-		350
Landrover	25	225	-		250
Carpentry	33	-	-		33
	<u>44,751</u>	<u>55,804</u>	<u>(58,676)</u>	<u>2,629</u>	<u>44,508</u>
		-	-		
Total	<u>100,250</u>	<u>119,757</u>	<u>(109,705)</u>	<u>-</u>	<u>110,302</u>

Maasai Academy – funding for supporting the costs of the Maasai Academy.

Academy Building – funds given for construction of new buildings and associated facilities, e.g. classrooms, dormitories.

Academy Sponsorship – funds given to cover school fees for specific children.

Clinic – funds given towards costs of Maasai clinic and community healthcare.

Clinic Building – funds given for construction and enhancing current clinic buildings.

Clinic Water – funds given for enhancing water supply to current clinic buildings

FGM – funds given towards FGM initiatives in the community.

Food Security – funds given for projects to improve food security including ploughing and sowing 250 acres of maize, providing food parcels to community families, providing meals to those in school and purchasing malnutrition treatment packs.

Bridge – funds given towards construction of a river crossing

Further/Higher education – funds given to provide scholarships for further and higher education courses

Water Projects – funds given for provision of water supplies in the community

Log burner – funds given towards to purchase of a log burner

Landrover – funds given to support maintenance of the Landrover

Carpentry – funds given for carpentry tools and material.

Additional notes:

£3,842 of funding was required as seedcorn funding for the Food Security project during 2022 and it was agreed by the Trustees that this would be sent in advance of any donations into this fund and was taken from the General Fund. Donations were received in 2023 for Food Security and St Paul's PCC agreed that their donations could cover any additional outlay so this has been transferred from the Food Security Fund to the General Fund to reflect this.

REDTRIBE

England & Wales - Charity number 1129481

Accounts

RedTribe

Charity # 1129481

Trustees' Report and Accounts

For the year ended

31 December 2022

Trustees' Report

For the year ended 31 December 2022

The trustees are pleased to present their report along with the receipts and payments account and statement of assets and liabilities for the year ended 31 December 2022 and confirm that they have been prepared in accordance with the charity's governing instrument and all applicable statutory requirements.

Constitution

The charity, which is registered with the Charity Commission, was set up under deed of trust on 1st May 2009.

Objects, Structure, Governance and Management

RedTribe is a non-governmental, non-political, faith-based charity seeking to partner with the Maasai communities in Olote, Kenya, with the aim of helping them overcome the effects of poverty and preventable disease, and build a sustainable, economically viable future that conserves the environment.

Our objects, as defined in our trust deed are:

- (i) The promotion of health and relief of financial hardship among the Maasai communities of Kenya, primarily by, but not exclusively, providing such communities with education, training and the provision, improvement and maintenance of infrastructure and micro-finance, enabling members of such communities to establish and grow their own local businesses;
- (ii) To advance the Christian religion in Kenya, for the benefit of the Maasai, through the holding of prayer meetings and lectures, and producing and/or distributing literature on Christianity, to enlighten others about the Christian religion;
- (iii) To promote sustainable development for the benefit of the Maasai by:
 - a. the preservation, conservation and the protection of the environment and the prudent use of resources,
 - b. the relief of poverty and the improvement of the conditions of life in the socially and disadvantaged Maasai communities of Kenya,
 - c. the promotion of sustainable means of achieving economic growth and regeneration;
- (iv) To advance the education of the Maasai in subjects relating to sustainable development and the protection, enhancement and rehabilitation of the environment and to promote study and research in such subjects, provided that the useful results of such study are disseminated to the public at large. Sustainable development shall mean "development which meets the needs of the present without compromising the ability of future generations to meet their own needs".

The organisation is managed by a minimum of three trustees according to our trust deed. The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit, when reviewing the charity's aims and objectives and in planning future activities.

Trustees

The existing trustees who served during the year were:

- Revd Mark Melliush – Chair of Trustees
- Vicky Read - Treasurer
- Fadi Barrak
- Ray Guirguis
- Claire Sullivan
- Rev'd Mike Tufnell

New trustees are appointed by the board of trustees, given an induction into the work of the trust and provided with guidance from the Charity Commission to fulfil their roles. Our trustees are unpaid and, whilst eligible to do so, have not incurred any expenses this year in the fulfilment of their duties.

We encourage all of our trustees to develop an active relationship with the team in Kenya and create an opportunity to visit the projects being delivered. All visits to the team in Kenya have been personally funded by the trustees.

How we work

RedTribe was formed to raise funds, manage donations and provide support for operations in Kenya. RedTribe began in 2009, under the name Walking with Maasai (changed in 2014), with the vision of partnering with the rural Maasai communities of the Olorte area of southern Kenya, where about 12,000 people live. The remoteness of this community puts it almost beyond the reach of the World Food Programme and the World Health Organisation, leaving it firmly in the grip of poverty and underdevelopment. Its projects aim to bring assistance in a holistic way that doesn't fundamentally change the Maasai culture. Whilst the people of Olorte are predominantly Maasai, other tribes are also integrated members of the community and RedTribe makes no distinction between them in the projects and services it delivers.

The RedTribe team in Olorte consists of a number of operations managers (mostly Maasai and one non-Kenyan) and several local support staff. Other local community members are employed from time to time according to project or operational needs.

We, the RedTribe trustees, take a continued role to receive donations and sales income in the UK and disperse them to Kenya to fund the projects and operations. In addition, the trustees seek to provide some basic governance around the projects to ensure that the funds deliver the benefits to the Maasai community, in line with the wishes of the donors.

Activities

In general, the activities that RedTribe undertakes can be broadly categorised as follows:

- **Public health** – this includes providing basic healthcare, education on general health matters and nutritional advice;
- **Education for primary school children** – this involves building and operating a new primary school to meet the capacity needs of the community and to improve standards of education;
- **Income generation** – this is mainly through the creation of employment opportunities for the local community members through participation in the various projects;
- **Church leadership development** – this largely involves equipping leaders and members in their roles in the various active local churches in Olorte.

These activities fall into two categories:

- **Projects** – which have a finite life and deliver a specific end result, such as a building, and
- **Operations** – which are steady state day-to-day activities that typically deliver a service, such as healthcare or education.

What we achieved

The following progress is reported for the work that RedTribe did in 2022 among the Maasai communities in the Loita Hills, spanning the continuation of existing long running projects, new projects and operations.

RESPONSE TO COVID 19

The Covid-19 pandemic continued to affect the Maasai communities well into 2022. The focus of RedTribe was to ensure its vital services (education, healthcare & water projects) continue to run and impact the Maasai Community in a positive way.

MAASAI ACADEMY

RedTribe constructed a new nursery block that consisted of 3 rooms to house the PP1 and PP2 (Pre-Primary & Nursery) classes. These classes were built using an innovative earthbag construction. Our focus for the Maasai Academy is to invest in the quality of education. We employed 3 new teachers in 2022. We continued to construct the girls dormitories in 2022 after delays due to Covid-19. The school grew to 274 children in 2022. The Maasai Academy finished as the top school in the division. In addition to running the Maasai Academy, RedTribe funded 9 former students through secondary education.

REDTRIBE BEADWORK

The beadwork project slowly recovered from the effects of Covid and the closures of shops. Our focus in 2022 was to produce a new collection and to complete a Beadwork craft book. We also focused on online sales and new sales outlets.

CLINIC AND HEALTHCARE

The clinic continues to expand its services in 2022. The clinic team is doing a weekly outreach to remote villages to focus on antenatal care and vaccinations. We are experiencing a higher demand for the services and are hoping to expand the clinic to accommodate regular dental care and maternity services.

WATER PROJECTS

RedTribe installed a water system for the headquarters of Soralo who works with the Maasai communities to preserve the forest and wildlife. RedTribe have a small team that regularly maintain the water lines to ensure that all the villages have safe clean water. We are hoping to expand our water projects to more villages.

REDTRIBE FARMING PROJECTS

The RedTribe farm continues to grow food for the Maasai Academy and RedTribe projects. The farm currently provides vegetables for around 16,400 meals a month as the number of children and staff have grown at the school. The farm also trains a few young farmers and serves as a demonstration plot for the community on how to grow cash crops.

REDTRIBE COMPOUND AND STAFF

RedTribe now employs 36 staff members in its different projects. Our building projects employ around 15 casual staff. All the permanent staff now receive hospital and social insurance. This loyal team of staff works hard as the projects are growing and making an impact in the community.

LOOKING FORWARDS

East Africa experienced its worst drought in 40 years and 2022 saw the worst of it. This highlighted food security and the environment. RedTribe is hoping to make food security a focus and help the community to become food secure. We are also hoping to develop our healthcare programmes to provide more services to the community. RedTribe is also investing in the education of the pupils who are going through the Maasai Academy. We hope that through our scholarship program we will build in succession of staff and skills needed to grow the development among the Maasai. RedTribe is also hoping to grow local enterprises to create jobs and grow the local economy. Underlining all these activities is Christian outlook and leadership training to ensure the RedTribe team puts God and the community first and work towards a future where everyone regardless of their faith will prosper and be lifted out of poverty.

Financial review

We began this year with funds of £104,241 from previous donations.

This year we received a total of £84,424; £65,987 as donations from individuals, churches and other charitable trusts. £11,996 came from the sale of beadwork which is an improvement on the last couple of years as the retail opportunities have increased now the pandemic is over. We have also increased production levels and hope the launch of a new collection will increase income in the coming years. for sale. We also received £6,441 for fundraising activities which included trips to see the projects in Kenya.

We distributed £74,797 to fund our operations in Kenya, we spent £2,421 on costs associated with the fundraising trips and £11,206 on other costs. Of these other costs, £4,833 was spent on beadwork sales costs, beadwork materials, marketing and fundraising, a further £2,871 was for equipment and improvements to the office in Kenya and associated travel costs and £996 on insurance and fees for the preparation of the accounts and annual report.

We therefore end the year with funds of £100,240

The details of our financial performance are set out in our accounts on the following pages.

Reserves policy

RedTribe's reserves policy is to follow the Charity Commission guidelines of holding six months' operational costs in reserve as funds.

Advisors

To help us with our work this year we have been grateful for the contribution of the following professional advisors:

Solicitor: Sweetman Burke and Sinker, 158-160 The Broadway, London W13 0TL
 Banker: Barclays Bank PLC, 52 The Broadway, London W5 5JT
 Examiner: Graham Bonds FCA, Buchanan Bonds Ltd Chartered Accountants, 39 Braehead Crescent, Aberdeenshire AB39 2PP

Registered office

The registered address of RedTribe is:

c/o St Paul's Church
Ridley Avenue
London
W13 9XW
T: 020 8579 9444
W: www.redtribe.org

This report is approved by the Trustees on 23 October 2023 and signed on their behalf by:



Rev'd Mark Melluish



Vicky Read

Independent Examiner's Report to the Trustees' of RedTribe

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022, which are set out on pages 8 to 11.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;
or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Graham Bonds FCA
Buchanan Bonds Ltd.
Chartered Accountants
39 Braehead Crescent
Stonehaven
Aberdeenshire AB39 2PP

Date:

RedTribe
 Receipts and Payments Account
 For the year ended 31 December 2021

	Unrestricted funds £	Restricted funds £	2022 total funds £	2021 total funds £
Receipts				
Voluntary Receipts				
Donations from individuals	14,483	13,164	27,647	27,351
Donations from churches	14,285	5,533	19,818	26,271
Grants from trusts/foundations	-	18,522	18,522	10,715
Receipts from generated funds				
Sales income	11,996	-	11,996	9,752
Receipts from fundraising activities				
	6,441	-	6,441	-
Total Receipts	47,205	37,219	84,424	74,088
Payments				
Charitable Activities				
Payments to Redtribe (Kenya):				
Salaries and staff expenses	(28,437)	(20,960)	(49,397)	(42,373)
Operation and maintenance of vehicles	-	(275)	(275)	(296)
Infrastructure	-	(8,365)	(8,365)	(23,539)
Food Security	-	(9,864)	(9,864)	(6,815)
Administrative costs	(6,896)	-	(6,896)	-
Sub-total	(35,333)	(39,464)	(74,797)	(73,023)
Fundraising trips	(2,421)	-	(2,421)	-
Governance Costs				
Bank charges	(95)	-	(95)	(108)
Fundraising costs	(4,833)	-	(4,833)	(1,399)
Other Operating Costs	(5,799)	-	(5,799)	(4,976)
Accounting fees	(480)	-	(480)	(960)
Sub-total	(11,206)	-	(11,206)	(7,443)
Total Payments	(48,960)	(39,464)	(88,425)	(80,466)
Net Receipts/(Payments)	(1,755)	(2,246)	(4,001)	(6,378)
Transfers between funds	(3,842)	3,842	-	-
Cash and Bank Balances at 1 January 2022	61,086	43,155	104,241	110,619
Cash and Bank Balances at 31 December 2022	55,489	44,751	100,240	104,241

Notes 1 to 2, on page 11, form part of these accounts.

RedTribe
 Statement of Assets and Liabilities
 As at 31 December 2021

	Unrestricted funds £	Restricted funds £	2022 total funds £	2021 total funds £
Cash Funds				
Bank and Cash Balances:				
Bank Account	55,489	44,751	100,240	104,241
Other Monetary Assets				
Gift Aid to be claimed	2,225	-	2,225	1,111
Liabilities - current				
Independent Examiner's fees	(480)	-	(480)	(480)

These accounts were approved by the Trustees on 23/10/2023.....and signed on their behalf.



 Rev'd Mark Melluish (Chairman)



 Vicky Read (Treasurer)

RedTribe

Notes to the Accounts

1. Basis of accounting

A receipts and payments account and a statement of assets and liabilities has been produced in accordance with the Charities Act 2011 and the Charity (Accounts Reports) Regulations 2008.

2. Funds	As at 01/01/2022 £	Receipts £	Payments £	Transfers between funds £	As at 31/12/2022 £
Unrestricted					
General:					
General	27,164	28,768	(31,360)	(26)	24,546
Fundraising trips	-	6,441	(2,421)		4,020
Designated:					
Beadwork	17,057	11,996	(13,178)		15,875
Academy	10,000	-	-		10,000
Staff Training	1,057	-	-		1,057
Staff Office	818	-	(2,002)	1,184	-
Micro-financing	5,000	-	-	(5,000)	-
	<u>61,086</u>	<u>47,205</u>	<u>(48,960)</u>	<u>(3,842)</u>	<u>55,489</u>
		-	-		
Restricted					
Maasai Academy	4,435	9,749	(11,723)		2,461
Academy Building	12,004	-	(6,959)		5,045
Academy Sponsorship	422	3,438	(3,587)		273
Clinic	19,589	10,710	(5,625)		24,674
Clinic Building	1,665	3,500	-		5,165
Clinic Water	-	3,500	-		3,500
Food Security	-	6,022	(9,864)	3,842	(0)
FGM	170	-	-		170
Bridge	342	-	-		342
Water Projects	4,100	-	(1,385)		2,715
Log burner	350	-	-		350
Landrover	-	300	(275)		25
Carpentry	79	-	(46)		33
	<u>43,155</u>	<u>37,219</u>	<u>(39,464)</u>	<u>3,842</u>	<u>44,751</u>
		-	-		
Total	<u>104,241</u>	<u>84,424</u>	<u>(88,425)</u>	<u>-</u>	<u>100,240</u>

Maasai Academy – funding for supporting the costs of the Maasai Academy.

Academy Building – funds given for construction of new buildings and associated facilities, e.g. classrooms, dormitories.

Academy Sponsorship – funds given to cover school fees for specific children.

Clinic – funds given towards costs of Maasai clinic and community healthcare.

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Food Security – funds given for projects to improve food security including ploughing and sowing 250 acres of maize, providing food parcels to community families, providing meals to those in school and purchasing malnutrition treatment packs.

FGM – funds given towards FGM initiatives in the community.

Bridge – funds given towards construction of a river crossing

Water Projects – funds given for provision of water supplies in the community

Log burner – funds given towards to purchase of a log burner

Landrover – funds given to support maintenance of the Landrover

Carpentry – funds given for carpentry tools and material.

REDTRIBE

England & Wales - Charity number 1129481

Accounts

RedTribe

Charity # 1129481

Trustees' Report and Accounts

For the year ended

31 December 2021

Trustees' Report

For the year ended 31 December 2021

The trustees are pleased to present their report along with the receipts and payments account and statement of assets and liabilities for the year ended 31 December 2021 and confirm that they have been prepared in accordance with the charity's governing instrument and all applicable statutory requirements.

Constitution

The charity, which is registered with the Charity Commission, was set up under deed of trust on 1st May 2009.

Objects, Structure, Governance and Management

RedTribe is a non-governmental, non-political, faith-based charity seeking to partner with the Maasai communities in Olorte, Kenya, with the aim of helping them overcome the effects of poverty and preventable disease, and build a sustainable, economically viable future that conserves the environment.

Our objects, as defined in our trust deed are:

- (i) The promotion of health and relief of financial hardship among the Maasai communities of Kenya, primarily by, but not exclusively, providing such communities with education, training and the provision, improvement and maintenance of infrastructure and micro-finance, enabling members of such communities to establish and grow their own local businesses;
- (ii) To advance the Christian religion in Kenya, for the benefit of the Maasai, through the holding of prayer meetings and lectures, and producing and/or distributing literature on Christianity, to enlighten others about the Christian religion;
- (iii) To promote sustainable development for the benefit of the Maasai by:
 - a. the preservation, conservation and the protection of the environment and the prudent use of resources,
 - b. the relief of poverty and the improvement of the conditions of life in the socially and disadvantaged Maasai communities of Kenya,
 - c. the promotion of sustainable means of achieving economic growth and regeneration;
- (iv) To advance the education of the Maasai in subjects relating to sustainable development and the protection, enhancement and rehabilitation of the environment and to promote study and research in such subjects, provided that the useful results of such study are disseminated to the public at large. Sustainable development shall mean "development which meets the needs of the present without compromising the ability of future generations to meet their own needs".

The organisation is managed by a minimum of three trustees according to our trust deed. The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit, when reviewing the charity's aims and objectives and in planning future activities.

Trustees

The existing trustees who served during the year were:

- Revd Mark Melliush – Chair of Trustees
- Vicky Read – Treasurer
- Fadi Barrak
- Ray Guirguis
- Claire Sullivan
- Rev'd Mike Tufnell

New trustees are appointed by the board of trustees, given an induction into the work of the trust and provided with guidance from the Charity Commission to fulfil their roles. Our trustees are unpaid and, whilst eligible to do so, have not incurred any expenses this year in the fulfilment of their duties.

We encourage all of our trustees to develop an active relationship with the team in Kenya and create an opportunity to visit the projects being delivered. All visits to the team in Kenya have been personally funded by the trustees.

How we work

RedTribe was formed to raise funds, manage donations and provide support for operations in Kenya. RedTribe began in 2009, under the name Walking with Maasai (changed in 2014), with the vision of partnering with the rural Maasai communities of the Olorte area of southern Kenya, where about 12,000 people live. The remoteness of this community puts it almost beyond the reach of the World Food Programme and the World Health Organisation, leaving it firmly in the grip of poverty and underdevelopment. Its projects aim to bring assistance in a holistic way that doesn't fundamentally change the Maasai culture. Whilst the people of Olorte are predominantly Maasai, other tribes are also integrated members of the community and RedTribe makes no distinction between them in the projects and services it delivers.

The RedTribe team in Olorte consists of a number of operations managers (mostly Maasai and one non-Kenyan) and several local support staff. Other local community members are employed from time to time according to project or operational needs.

We, the RedTribe trustees, take a continued role to receive donations and sales income in the UK and disperse them to Kenya to fund the projects and operations. In addition, the trustees seek to provide some basic governance around the projects to ensure that the funds deliver the benefits to the Maasai community, in line with the wishes of the donors.

Activities

In general, the activities that RedTribe undertakes can be broadly categorised as follows:

- **Public health** – this includes providing basic healthcare, education on general health matters and nutritional advice;
- **Education for primary school children** – this involves building and operating a new primary school to meet the capacity needs of the community and to improve standards of education;
- **Income generation** – this is mainly through the creation of employment opportunities for the local community members through participation in the various projects;
- **Church leadership development** – this largely involves equipping leaders and members in their roles in the various active local churches in Olorte.

These activities fall into two categories:

- **Projects** – which have a finite life and deliver a specific end result, such as a building, and
- **Operations** – which are steady state day-to-day activities that typically deliver a service, such as healthcare or education.

Activities (cont.)

What we achieved

The following progress is reported for the work that RedTribe did in 2021 among the Maasai communities in the Loita Hills, spanning the continuation of existing long running projects, new projects and operations.

RESPONSE TO COVID 19

The Covid-19 Pandemic continued to affect the Maasai communities well into 2021 and RedTribe decided to help the most "Vulnerable Families" by helping them plant their gardens with maize & beans. A total of 170 acres were ploughed and seeded with funding that RedTribe raised. A total of 1,700 people in the community benefitted from this Project when the harvest came in. The community had one of their best harvests in years!

MAASAI ACADEMY

The Maasai Academy attendance have grown in 2021 and 250 children attended the school. With this expansion we decided to build 2 new Nursery Classes that will be used for PP1 (lower nursery) and PP2 (upper Nursery). RedTribe also employed 2 new Teachers to help with the growing number of students.

We continued to build the Girls Dormitories after the local government stopped all building Projects during the Lockdowns.

RedTribe funded 3 Teachers in 2021 through Teachers Training College.

REDTRIBE BEADWORK

The Beadwork Project employed 21 women before the pandemic forced us to close the project. It was impossible to continue the production of Beadwork due to social distancing rules and because the shops we were supplying were shut. RedTribe continued to employ and pay the Beadwork Manager in Olorte a salary. During the closure of the Project, new designs were researched, and products were sold on the RedTribe Etsy Shop (online). A new Beadwork Collection was designed in 2021. RedTribe also started writing a Craft Book that will be published in 2022 or 2023. We hope that this will further help us to market the Beadwork to more people and benefit more women in the Community.

CLINIC AND HEALTHCARE

The Clinic continued to operate throughout the pandemic to support the local community. Our Vaccination programme continued as normal in 2021. The Clinic has grown in clientele because of a new Clinical Officer RedTribe employed. As a result of the growing number of patients, RedTribe expanded a Clinic Facility. We have built a new Consultancy Room, Treatment Room, Laboratory and Reception. The Clinic also employed a new Receptionist in 2021.

The Clinic is making a big impact in the Maasai Community and the growing number of patients suggest that the Government facilities are struggling and RedTribe had to step up its service.

WATER PROJECTS

RedTribe have not installed any new Water Projects in 2021 but have surveyed several villages with the hope to install taps in villages. Maintenance was carried out on all the Water Project in 2021 and around 3000 people are benefitting from the 14 different water taps RedTribe installed in the different villages. Our Clinic data shows that Waterborne disease numbers are falling in those villages.

REDTRIBE FARMING PROJECTS

The RedTribe Farm continues to grow food for the Maasai Academy and RedTribe Projects. The farm currently provides vegetables for around 14,200 meals a month as the number of children and staff have grown at the school. The farm also trains a few young farmers and serves as a demonstration plot for the community on how to grow cash crops.

REDTRIBE COMPOUND AND STAFF

RedTribe now employs 36 Staff members in its different Projects. All the staff now receive Hospital and Social Insurance. This loyal team of staff works hard as the Projects are growing and making an impact in the Community.

LOOKING FORWARDS

The repercussions of the Pandemic and lockdowns have had negative effect across rural communities. High unemployment and teenage pregnancies were highlighted and RedTribe is working on strategies to help the community.

RedTribe's vision for the future is still to invest in training and local business initiatives that will help the Maasai communities to be less reliant on food aid and donations. New strategies are being developed to help the projects to grow towards self-sustainability. We are planning more water projects to help communities that don't have access to clean water. We are developing the Maasai Academy to continue to deliver quality education. The Beadwork project is planning to develop their products and reach new markets. We are investing in the Clinic program to bring new medical services to the Community.

RedTribe is now a key partner with the Maasai communities of Olorte to ensure a brighter future for the next generations.

Financial review

We began this year with funds of £110,619 from previous donations.

This year we received a total of £74,088; £64,336 as donations from individuals, churches and other charitable trusts. £9,752 came from the sale of beadwork which remained lower than in previous years because of limited opportunities during the pandemic and reduced levels of production resulting in lower stock available for sale.

We distributed £73,023 to fund our operations in Kenya, and we spent £7,443 in the UK on beadwork sales costs, beadwork materials, marketing and fundraising, bank charges (relating to the transfer of funds to Kenya), and accounting examiner fees relating to the preparation of the Annual Report. £2,045 of the funding spent in the UK was for equipment and improvements to the office in Kenya and associated costs.

We therefore end the year with funds of £104,241

The details of our financial performance are set out in our accounts on the following pages.

Reserves policy

RedTribe's reserves policy is to follow the Charity Commission guidelines of holding six months' operational costs in reserve as funds.

Advisors

To help us with our work this year we have been grateful for the contribution of the following professional advisors:

Solicitor: Sweetman Burke and Sinker, 158-160 The Broadway, London W13 0TL
Banker: Barclays Bank PLC, 52 The Broadway, London W5 5JT
Examiner: Graham Bonds FCA, Buchanan Bonds Ltd Chartered Accountants, 39 Braehead Crescent, Aberdeenshire AB39 2PP

Registered office

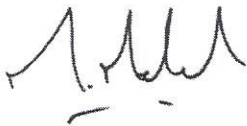
The registered address of RedTribe is:

c/o St Paul's Church
Ridley Avenue
London
W13 9XW

T: 020 8579 9444

W: www.redtribe.org

This report is approved by the Trustees on ...21 October 2022..... and signed on their behalf by:



Rev'd Mark Melluish



Vicky Read

Independent Examiner's Report to the Trustees' of RedTribe

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021, which are set out on pages 8 to 11.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;
or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Graham Bonds FCA
Buchanan Bonds Ltd.
Chartered Accountants
39 Braehead Crescent
Stonehaven
Aberdeenshire AB39 2PP

Date: 21-10-2022

RedTribe
Receipts and Payments Account
For the year ended 31 December 2021

	Unrestricted funds £	Restricted funds £	2021 total funds £	2020 total funds £
Receipts				
Voluntary Receipts				
Donations from individuals	16,901	10,449	27,351	35,362
Donations from churches	12,675	13,596	26,271	34,239
Grants from trusts/foundations	-	10,715	10,715	15,850
Receipts from generated funds				
Sales income	9,752	-	9,752	11,324
Total Receipts	39,328	34,760	74,088	96,775
Payments				
Charitable Activities				
Payments to Redtribe (Kenya):				
Salaries and staff expenses	(21,026)	(21,347)	(42,373)	(47,583)
Operation and maintenance of vehicles	-	(296)	(296)	(888)
Infrastructure	(5,496)	(18,043)	(23,539)	(14,956)
Emergency Food Relief	-	(6,815)	(6,815)	(19,316)
Administrative costs	-	-	-	-
Sub-total	(26,523)	(46,500)	(73,023)	(82,744)
Governance Costs				
Bank charges	(108)	-	(108)	(133)
Fundraising costs	(1,399)	-	(1,399)	(2,034)
Other Operating Costs	(4,976)	-	(4,976)	(2,299)
Accounting fees	(960)	-	(960)	-
Sub-total	(7,443)	-	(7,443)	(4,467)
Total Payments	(33,966)	(46,500)	(80,466)	(87,211)
Net Receipts/(Payments)	5,362	(11,740)	(6,378)	9,564
Transfers between funds	-	-	-	-
Cash and Bank Balances at 1 January 2021	55,724	54,895	110,619	101,055
Cash and Bank Balances at 31 December 2021	61,086	43,155	104,241	110,619

Notes 1 to 2, on page 11, form part of these accounts.

RedTribe
Statement of Assets and Liabilities
As at 31 December 2021

	Unrestricted funds £	Restricted funds £	2021 total funds £	2020 total funds £
Cash Funds				
Bank and Cash Balances:				
Bank Account	61,086	43,155	104,241	110,619
Other Monetary Assets				
Gift Aid to be claimed	-	1,111	1,111	1,776
Liabilities - current				
Independent Examiner's fees	(480)	-	(480)	(960)

These accounts were approved by the Trustees onand signed on their behalf.

 Rev'd Mark Melliush (Chairman)

 Vicky Read (Treasurer)

RedTribе

Notes to the Accounts

1. Basis of accounting

A receipts and payments account and a statement of assets and liabilities has been produced in accordance with the Charities Act 2011 and the Charity (Accounts Reports) Regulations 2008.

2. Funds		As at 01/01/2021	Receipts	Payments	As at 31/12/2021
		£	£	£	£
Unrestricted					
General:					
	General	21,239	29,576	(23,661)	27,154
Designated:					
	Beadwork	15,195	9,752	(7,890)	17,057
	Academy	10,000	-	-	10,000
	Staff Training	2,000	-	(943)	1,057
	Staff Office	2,290	-	(1,472)	818
	Micro-financing	5,000	-	-	5,000
		55,724	39,328	(33,966)	61,086
Restricted					
	Maasai Academy	1,608	14,959	(12,132)	4,435
	Academy Building	24,798	-	(12,795)	12,004
	Academy Sponsorship	430	4,624	(4,632)	422
	Clinic	11,157	9,680	(1,248)	19,589
	Clinic Building	5,000	-	(3,335)	1,665
	Emergency Food Relief	6,815	-	(6,815)	-
	FGM	170	-	-	170
	Maize	-	5,098	(5,098)	-
	Bridge	342	-	-	342
	Water Projects	4,100	-	-	4,100
	Logburner	350	-	-	350
	Shamba	-	100	(100)	-
	Landrover	75	300	(296)	79
	Carpentry	50	-	(50)	-
		54,895	34,760	(46,500)	43,155
Total		110,619	74,088	(80,466)	104,241

Maasai Academy – funding for supporting the costs of the Maasai Academy.

Academy Building – funds given for construction of new buildings and associated facilities, e.g. classrooms, dormitories.

Academy Sponsorship – funds given to cover school fees for specific children.

Clinic – funds given towards costs of Maasai Clinic and community healthcare.

Clinic Building – funds given for construction and enhancing current clinic buildings.

Emergency Food Relief – funds given for provision of emergency support during Covid 19 pandemic, including food parcels, medical equipment and staff affected by temporary closure of projects.

FGM – funds given towards FGM initiatives in the community.

Maize – funds given towards planting maize for the community following failure of harvest.

Bridge – funds given towards construction of a river crossing

Water Projects – funds given for provision of water supplies in the community

Logburner – funds given towards to purchase of a logburner

Landrover – funds given to support maintenance of the Landrover

Carpentry – funds given for carpentry tools and material.

REDTRIBE

England & Wales - Charity number 1129481

Accounts

RedTribe

Charity # 1129481

Trustees' Report and Accounts

For the year ended

31 December 2020

Trustees' Report

For the year ended 31 December 2020

The trustees are pleased to present their report along with the receipts and payments account and statement of assets and liabilities for the year ended 31 December 2020 and confirm that they have been prepared in accordance with the charity's governing instrument and all applicable statutory requirements.

Constitution

The charity, which is registered with the Charity Commission, was set up under deed of trust on 1st May 2009.

Objects, Structure, Governance and Management

RedTribe is a non-governmental, non-political, faith-based charity seeking to partner with the Maasai communities in Olorte, Kenya, with the aim of helping them overcome the effects of poverty and preventable disease, and build a sustainable, economically viable future that conserves the environment.

Our objects, as defined in our trust deed are:

- (i) The promotion of health and relief of financial hardship among the Maasai communities of Kenya, primarily by, but not exclusively, providing such communities with education, training and the provision, improvement and maintenance of infrastructure and micro-finance, enabling members of such communities to establish and grow their own local businesses;
- (ii) To advance the Christian religion in Kenya, for the benefit of the Maasai, through the holding of prayer meetings and lectures, and producing and/or distributing literature on Christianity, to enlighten others about the Christian religion;
- (iii) To promote sustainable development for the benefit of the Maasai by:
 - a. the preservation, conservation and the protection of the environment and the prudent use of resources,
 - b. the relief of poverty and the improvement of the conditions of life in the socially and disadvantaged Maasai communities of Kenya,
 - c. the promotion of sustainable means of achieving economic growth and regeneration;
- (iv) To advance the education of the Maasai in subjects relating to sustainable development and the protection, enhancement and rehabilitation of the environment and to promote study and research in such subjects, provided that the useful results of such study are disseminated to the public at large. Sustainable development shall mean "development which meets the needs of the present without compromising the ability of future generations to meet their own needs".

The organisation is managed by a minimum of three trustees according to our trust deed. The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit, when reviewing the charity's aims and objectives and in planning future activities.

Trustees

The existing trustees who served during the year were:

- Rev'd Chris Fox – Chair of Trustees (resigned 12 December 2020)
- Bruce Marson – Treasurer (resigned 12 December 2020)
- Fadi Barrak
- Ray Guirguis
- Claire Sullivan
- Rev'd Mike Tufnell
- Revd Mark Melluish (appointed 12 December 2020)
- Vicky Read (appointed 12 December 2020)

New trustees are appointed by the board of trustees, given an induction into the work of the trust and provided with guidance from the Charity Commission to fulfil their roles. Our trustees are unpaid and, whilst eligible to do so, have not incurred any expenses this year in the fulfilment of their duties.

We encourage all of our trustees to develop an active relationship with the team in Kenya and create an opportunity to visit the projects being delivered. All visits to the team in Kenya have been personally funded by the trustees.

How we work

RedTribe was formed to raise funds, manage donations and provide support for operations in Kenya. RedTribe began in 2009, under the name Walking with Maasai (changed in 2014), with the vision of partnering with the rural Maasai communities of the Olorte area of southern Kenya, where about 12,000 people live. The remoteness of this community puts it almost beyond the reach of the World Food Programme and the World Health Organisation, leaving it firmly in the grip of poverty and underdevelopment. Its projects aim to bring assistance in a holistic way that doesn't fundamentally change the Maasai culture. Whilst the people of Olorte are predominantly Maasai, other tribes are also integrated members of the community and RedTribe makes no distinction between them in the projects and services it delivers.

The RedTribe team in Olorte consists of a number of operations managers (mostly Maasai and one non-Kenyan) and several local support staff. Other local community members are employed from time to time according to project or operational needs.

We, the RedTribe trustees, take a continued role to receive donations and sales income in the UK and disperse them to Kenya to fund the projects and operations. In addition, the trustees seek to provide some basic governance around the projects to ensure that the funds deliver the benefits to the Maasai community, in line with the wishes of the donors.

Activities

In general, the activities that RedTribe undertakes can be broadly categorised as follows:

- **Public health** – this includes providing basic healthcare, education on general health matters and nutritional advice;
- **Education for primary school children** – this involves building and operating a new primary school to meet the capacity needs of the community and to improve standards of education;
- **Income generation** – this is mainly through the creation of employment opportunities for the local community members through participation in the various projects;
- **Church leadership development** – this largely involves equipping leaders and members in their roles in the various active local churches in Olorte.

These activities fall into two categories:

- **Projects** – which have a finite life and deliver a specific end result, such as a building, and
- **Operations** – which are steady state day-to-day activities that typically deliver a service, such as healthcare or education.

Activities (cont.)

What we achieved

The following progress is reported for the work that RedTribe did in 2020 among the Maasai communities in the Loita Hills, spanning the continuation of existing long running projects, new projects and operations.

RESPONSSE TO COVID 19

The Covid-19 Pandemic had unexpected consequences to the Maasai communities and RedTribe had to adapt to respond and avert a crisis.

The Kenyan “lockdown” in March-July 2020 meant that all trade routes were stopped and Maasai could not buy food. RedTribe immediately responded with a Food Relief Program aimed at the most vulnerable families in the community. These families were identified by the chiefs and elders.

Throughout April to July the RedTribe Team delivered 1.17 million meals to the community. In August 2020 their maize harvest matured and the Relief Program was stopped. Testimony from the Elders suggests that the food relief saved lives.

MAASAI ACADEMY

232 Children attended the Maasai Academy before the Government of Kenya closed all schools due to the pandemic. Unlike schools in urban areas, the Maasai don't have access to “remote learning” or resources to study. The RedTribe Team organised “Tablet Computers” with educational software loaded on them. Children could then study at the RedTribe compound under the supervision of teachers in the community.

While the Academy was closed, the RedTribe building team used the opportunity to lay the foundations for girls' dormitories and maintenance at the Academy. Several water points were installed around the buildings to allow children to easily sanitise their hands when schools re-opened. RedTribe also sent 4 Teachers for further training while the schools were shut.

REDTRIBE BEADWORK

The Beadwork Project employed 21 women before the pandemic forced us to close the project. It was impossible to continue the production of Beadwork due to social distancing rules and because the shops we were supplying were shut. RedTribe continued to employ and pay the Beadwork Manager in Olorte a salary. During the closure of the Project, new designs were researched and products were sold on the RedTribe Etsy Shop (online).

CLINIC AND HEALTHCARE

The Clinic continued to operate throughout the pandemic to support the local community. Health education about hand hygiene and COVID prevention awareness were promoted and taught. Our Vaccination programme continued as normal. We also delivered a Measles campaign in partnership with the Government of Kenya in June 2020. RedTribe facilitated the building of latrines in all the surrounding villages to help and prevent communicable diseases during rainy seasons.

We setup new pathways for chronic diseases – supplying medication for hypertension and other chronic diseases. We increased our Clinic visits to a number of villages during the pandemic. We also continue to support training of clinic staff and have developed the clinic facility in line with local health standards. We planned to arrange Health insurance for staff – which was eventually finalised in March 2021. The MOH (Ministry of Health) visits and licensing were also planned in 2020 and finalised in 2021.

WATER PROJECTS

The RedTribe Team continued to maintain the water projects in the community. 2 new projects were delivered during 2020. We brought water to Enairebuk Primary School, providing clean drinking water to 254 people. This also allowed the school to reopen eventually as they could wash hands and clean their facility.

We also brought water to the local town, Tiamanangien with a population of 500 people. This is the 1st town in the Loita Hills to have running water.

REDTRIBE FARMING PROJECTS

The RedTribe Farm continued through the pandemic to produce food and serve the community. The farm currently provides vegetables for around 13,000 meals a month. The farm also trains a few young farmers and serves as a demonstration plot for the community on how to grow cash crops.

REDTRIBE COMPOUND AND STAFF

When the Kenyan Government closed all schools and projects, the RedTribe team used the opportunity to develop the compound. They build a new car port to store the Land Rover and other vehicles out of the rain. They installed solar power to a newly build office and staff kitchen. The road to compound was fixed and improved. The Clinic building was renovated and painted.

LOOKING FORWARDS

The pandemic was really difficult for the remote Maasai Communities. RedTribe responded in appropriate ways to serve and help their community. This has given the organisation favour with the community leaders and Government.

RedTribe's vision for the future is to invest in training and local business initiatives that will help the Maasai communities to be less reliant on food aid and donations. New strategies are being developed to help the projects to grow towards self-sustainability. We are planning more water projects to help communities that don't have access to clean water. We are developing the Maasai Academy to continue to deliver quality education. The Beadwork project is planning to develop their products and reach new markets. We are investing in the Clinic program to bring new medical services to the Community.

RedTribe is now a key partner with the Maasai communities of Olorte to ensure a brighter future for the next generations.

Financial review

We began this year with funds of £101,055 from previous donations.

This year we received a total of £96,775; £85,451 as donations from individuals, churches and other charitable trusts including donations made to the food relief programme. £11,324 came from the sale

of beadwork which was significantly lower than in previous years because of limited opportunities during the pandemic.

We distributed £82,744 to fund our operations in Kenya, and we spent £4,467 in the UK on beadwork sales costs, beadwork materials, marketing and fundraising, bank charges (relating to the transfer of funds to Kenya), and accounting examiner fees relating to the preparation of the Annual Report.

We therefore end the year with funds of £110,619.

The details of our financial performance are set out in our accounts on the following pages.

Reserves policy

RedTribe's reserves policy is to follow the Charity Commission guidelines of holding six months' operational costs in reserve as funds.

Advisors

To help us with our work this year we have been grateful for the contribution of the following professional advisors:

Solicitor: Sweetman Burke and Sinker, 158-160 The Broadway, London W13 0TL
Banker: Barclays Bank PLC, 52 The Broadway, London W5 5JT
Examiner: Graham Bonds FCA, Buchanan Bonds Ltd Chartered Accountants, 39 Braehead Crescent, Aberdeenshire AB39 2PP

Registered office

The registered address of RedTribe is:

c/o St Paul's Church
Ridley Avenue
London
W13 9XW
T: 020 8579 9444
W: www.redtribe.org

This report is approved by the Trustees on 21/10/21 and signed on their behalf by:



Rev'd Mark Melluish



Vicky Read

Independent Examiner's Report to the Trustees' of RedTribe

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2020, which are set out on pages 8 to 11.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

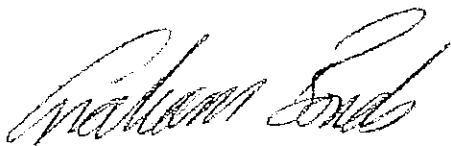
I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;
or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Graham Bonds FCA
Buchanan Bonds Ltd.
Chartered Accountants
39 Braehead Crescent
Stonehaven
Aberdeenshire AB39 2PP

Date: 21-10-2021

RedTribe
Receipts and Payments Account
For the year ended 31 December 2020

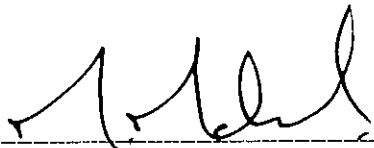
	Unrestricted funds £	Restricted funds £	2020 total funds £	2019 total funds £
Receipts				
Voluntary Receipts				
Donations from individuals	12,096	23,266	35,362	25,888
Donations from churches	15,621	18,617	34,239	16,210
Grants from trusts/foundations	-	15,850	15,850	37,899
Receipts from generated funds				
Sales income	11,324	-	11,324	24,685
Total Receipts	<u>39,041</u>	<u>57,734</u>	<u>96,775</u>	<u>104,682</u>
Payments				
Charitable Activities				
Payments to RedTribe (Kenya):				
Salaries and staff expenses	(34,051)	(13,533)	(47,583)	(31,478)
Operation and maintenance of vehicles	(538)	(350)	(888)	(50)
Infrastructure	(5,019)	(9,937)	(14,956)	(37,328)
Emergency Food Relief	-	(19,316)	(19,316)	-
Administrative costs	-	-	-	(10,332)
Sub-total	<u>(39,608)</u>	<u>(43,136)</u>	<u>(82,744)</u>	<u>(79,187)</u>
Governance Costs				
Bank charges	(133)	-	(133)	(127)
Fundraising costs	(2,034)	-	(2,034)	(12,981)
Other Operating Costs	(2,299)	-	(2,299)	(1,770)
Accounting fees	-	-	-	(480)
Sub-total	<u>(4,467)</u>	<u>-</u>	<u>(4,467)</u>	<u>(15,358)</u>
Total Payments	<u>(44,075)</u>	<u>(43,136)</u>	<u>(87,211)</u>	<u>(94,545)</u>
Net Receipts/(Payments)	<u>(5,034)</u>	<u>14,598</u>	<u>9,564</u>	<u>10,137</u>
Transfers between funds	-	-	-	-
Cash and Bank Balances at 1 January 2020	60,758	40,297	101,055	90,919
Cash and Bank Balances at 31 December 2020	<u>55,724</u>	<u>54,895</u>	<u>110,619</u>	<u>101,055</u>

Notes 1 to 2, on page 10, form part of these accounts.


RedTribe
Statement of Assets and Liabilities
As at 31 December 2020

	Unrestricted funds £	Restricted funds £	2020 total funds £	2019 total funds £
Cash Funds				
Bank and Cash Balances:				
Bank Account	55,724	54,895	110,619	101,055
Other Monetary Assets				
Gift Aid to be claimed	-	1,776	1,776	3,324
Liabilities - current				
Independent Examiner's fees	(960)	-	(960)	(480)

These accounts were approved by the Trustees on 21/10/21 and signed on their behalf.



Rev'd Mark Melliush (Chairman)



Vicky Read (Treasurer)

RedTribe

Notes to the Accounts

1. Basis of accounting

A receipts and payments account and a statement of assets and liabilities has been produced in accordance with the Charities Act 2011 and the Charity (Accounts Reports) Regulations 2008.

2. Funds	<i>As at</i> 01/01/2020	Receipts	Payments	<i>As at</i> 31/12/2020
	£	£	£	£
Unrestricted				
General:				
General	23,102	27,717	(29,579)	21,239
Designated:				
Beadwork	16,728	11,324	(12,857)	15,195
Academy	10,000	-	-	10,000
Staff Training	2,000	-	-	2,000
Staff Office	3,928	-	(1,638)	2,290
Micro-financing	5,000	-	-	5,000
	<u>60,758</u>	<u>39,041</u>	<u>(44,075)</u>	<u>55,724</u>
Restricted				
Maasai Academy	2,829	6,278	(7,499)	1,608
Academy Building	24,704	8,000	(7,906)	24,798
Academy Food	729	-	(729)	-
Academy Sponsorship	1,887	1,065	(2,523)	430
Clinic	100	13,839	(2,782)	11,157
Clinic Building	5,000	-	-	5,000
Emergency Food Relief	-	26,131	(19,316)	6,815
FGM	50	120	-	170
Bridge	342	-	-	342
Water Projects	2,180	2,000	(81)	4,100
Logburner	350	-	-	350
Landrover	125	300	(350)	75
Carpentry	2,000	-	(1,950)	50
	<u>40,297</u>	<u>57,734</u>	<u>(43,136)</u>	<u>54,895</u>
Total	<u>101,055</u>	<u>96,775</u>	<u>(87,211)</u>	<u>110,619</u>

Maasai Academy – funding for supporting the costs of the Maasai Academy.

Academy Building – funds given for construction of new buildings and associated facilities, e.g. classrooms, dormitories.

Academy Food – funds given for meal provision within the Academy.

Academy Sponsorship – funds given to cover school fees for specific children.

Clinic – funds given towards costs of Maasai Clinic and community healthcare.

Clinic Building – funds given for construction and enhancing current clinic buildings.

Emergency Food Relief – funds given for provision of emergency support during Covid 19 pandemic, including food parcels, medical equipment and staff affected by temporary closure of projects.

FGM – funds given towards FGM initiatives in the community.

Bridge – funds given towards construction of a river crossing

Water Projects – funds given for provision of water supplies in the community

Logburner – funds given towards to purchase of a logburner

Landrover – funds given to support maintenance of the Landrover

Carpentry – funds given for carpentry tools and material.