

**CHRIST CHURCH BARNET
ANNUAL REPORT
FOR THE YEAR ENDED 31 DECEMBER 2021**

Aim and purpose

Christ Church Barnet Parochial Church Council (PCC) has responsibility for cooperating with the incumbent in *'promoting the ecclesiastical parish and the whole mission of the church, pastoral, evangelistic, social and ecumenical'*. Andy Rimmer began his ministry here at Christ Church in September 2017 and has continued to lead the church in a period of continued growth. James Herring (Associate Minister), Julian Desborough (LLM) and Carol Betts (LLM) continue to assist. The Core Leadership Team comprises, James Herring, Ken Morton (Warden), Tanuja Nicholls (Warden), Mary Rimmer, Julian Desborough and Carol Betts. Revd. Peter Liddelov continues to conduct or assist at some services and Revd. Ivy Crawford leads communion twice monthly at the 9am services. Our staff Ministry team include Pipe Figueroa (Youth Worker – Appointed February 2021), and Julie Lewis (Children & Families' Worker). In addition to this we have had the joy of two placement students from Oak Hill College and London School of Theology.

Objectives and activities

The PCC is committed to enabling as many people as possible to become part of the worshipping community at Christ Church. The council continues to develop the strategy behind the vision statement **'The Transformation of Barnet and Beyond with the Love of Jesus One Life at a Time'**.

When planning our activities for the year, the incumbent and the PCC consider the Charity Commission's guidance on public benefit and, the specific guidance on charities for the advancement of religion.

We try to enable ordinary people to live out their faith as part of our parish community through:

- **Worship and prayer**
- **Learning and understanding God's Word, discipling people in the ways and teachings of Jesus and walking with increasing confidence in The Holy Spirit.**
- **Provision of pastoral care for people living in the parish and members outside the parish**
- **Missionary and outreach work through works of compassion and the sharing of the Gospel**

To promote these activities, it is important that we maintain the fabric and improve the facilities of the church and of the linked Pennefather Hall, which is owned by a separate charitable trust. The Open Door Centre (next door to the church), owned by a further charitable trust, shares the same mission statement and provides further opportunities to reach the wider community.

Areas of Ministry (Achievements and performance)

Worship and Evangelism

Our services and worship put faith into practice through prayer, scripture and music and seek to involve the many groups that live in the parish, hence a range of worship services are offered that are both beneficial and spiritually fulfilling to the congregation and the wider community. Volunteers form an informal worship band at the 10.45am service led by James Herring. Recorded music is used at other services.

Our normal Sunday schedule, when not compromised by the need to comply with ever evolving Covid Pandemic regulations, is designed to accommodate for the differing needs of the parish community (which reflect the diverse range of people and ages), by offering a traditional 9am Common Worship service (with Communion twice a month), a contemporary 10.45am service (with Communion once a month and which includes full children's and youth work). In addition, from September 2021, we have instigated an informal 7:30pm 'Holy Spirit' worship service on

the third Sunday of each month. The main opportunity for most of the church to come together is during refreshments between the 9am and 10.45am services. In terms of attendance: 65-80 adults normally attend at 9am; 80-120 adults and 35-60 children/youth are present at 10.45am; 40-50 attend every third Sunday at 7.30pm.

There are 290 people on the Church Electoral roll, 197 of whom are not resident in the parish.

Due to the pandemic (and a third lockdown) from January until March 2021, we offered one 10am service to meet the needs of the whole congregation – this was both livestreamed and also in person. From Sunday 28th March we returned to two services (9am and 10.45am) which were both in person and also livestreamed. We also held a monthly Holy Spirit evening service in the autumn term.

We have also held special services including Mothering Sunday, Father's Day, Harvest and Remembrance Sunday. In addition, we held three baptism services and one confirmation service in 2021 with 20 people being baptised, and 5 confirmed. Christmas services took the shape of a Victorian Style Christingle Service and a Carol service, All Age Nativity, Christmas Eve Midnight Service and an All Age Celebration on Christmas Day. We also held a family Walkabout Nativity on Barnet High Street.

The ability to celebrate and hold thanksgiving services for key milestones has continued to be compromised due to the pandemic regulations, we have however held 2 weddings, 3 funerals and 1 thanksgiving service. An annual service of remembrance and thanksgiving was held in church and online for those members of the church and community who had died in the past year and in previous years.

Pastoral Care, Prayer and Discipleship

- Three **Alpha Courses** were run in 2021 – one live, and two online. Online has worked well and so in future we will look to offer hybrid Alphas.
- There are **14 Connect Groups**, which meet regularly for prayer, Bible study and fellowship. These have continued to meet online when meeting physically was not permitted. Connect Groups study topics related to the sermon series with notes prepared by the church leadership.
- The **Bible Course** was held on Zoom during the summer term of 2021, which attracted over 130 people.
- **CCB Men** have a weekly men's Connect Group, other men's activities were on hold for most of 2021 but there was a curry night in December which attracted over 30 men.
- **CCB Women** Most of women's events continued to be on hold due to the pandemic in 2021, however there was a Ladies Wreath Making evening in November which was incredibly popular and attended by 100 ladies.

Prayer is an important feature in our Connect Groups, our Leadership Meetings and every event that takes place at Christ Church. We are always looking for ways in which we can encourage people in their own prayer lives and widen our corporate prayer coverage to encompass the whole life of the church in a deeper way.

- Daily Devotionals were emailed out from the Vicar until August 2021.
- Two Prayer meetings met online every week until May 2021.
- The Prayer Ministry Team pray after every morning service.
- A prayer chain, in the form of email, is regularly used to alert the church to pray for serious and urgent matters.
- The monthly prayer diary was in place until August 2021, and then replaced with a half termly prayer notice sheet.

Other Activities

Throughout 2021 regular events took place in the church or hall, or online, during the week and on Sundays. For example:

- Children's and young people's groups resumed in person at the 10.45 Service on 18th April 2021 (they had been meeting online until this date).
- An overnight camp was held for children and youth in July.
- Children's Light Party on 31st October.
- Two Parenting for Faith courses (Teens and Children) were held online during the autumn term.
- A toddler group was renamed and relaunched in November, Christ Church Tots (CCT)
- Several youth activities were launched in November for those in Year 7 and above. This included a weekly bible study on Zoom (Power Book), weekly Street Dance Academy and a fortnightly youth club (Living Room).
- Having not met since February 2020, Thursday Fellowship for senior members of the church and community resumed with a garden party in July, and weekly meetings from September.
- Boys' Brigade met until July 2021, and has now relocated to St Mark's Church, Barnet Vale.
- Rainbows and Brownies met weekly.
- Bethany Marathi Congregation met twice a month on Sunday afternoons.

The halls are let and used by the community for various activities including children's parties, training events, baby, toddler and children's groups, U3A classes, National Childbirth Trust, Barnet Society, Barnet History Society and a baby sensory group. These were significantly curtailed due to the pandemic during 2020 but have gradually been returning in 2021. A pre-school uses part of the Pennefather Hall every day of the week during term time.

We continue to employ Ian Gray as our Premises Manager, Ildi Esze as Cleaner, Pat Blyth as the Parish Administrator and Jo Penn as Operations Manager. We continue to be blessed by the many volunteers who give of their time and skills for the life of the church.

Our website is visited regularly, and we use ChurchSuite as the main information platform for church members, providing automated updates of church events and rotas, and managing regular email updates including encouragement from the Vicar. Groups throughout the church also use social media sites to communicate with one another and the community. The church has dedicated Facebook and Instagram accounts. Communication with the congregation also continues by more traditional methods such as a monthly notice sheet and notices at Sunday services. Our Data Protection and Privacy Policy is in place and up to date.

Compassion Ministry

£2,446 was spent during the year on our Compassion Ministry leaving a balance of £4,295 to carry forward as at 31 December 2021. The Compassion fund continues to support those who are struggling under normal circumstances, and also as a direct result of the pandemic and as a result of post pandemic issues. The Food Bank continues to provide a much-needed service to people in crisis in Chipping Barnet and the adjacent area, with regular food donations from members of the congregation and from local schools and other agencies. Volunteers prepare the bags and sort and distribute food. We are also a corporate member of the Chipping Barnet Trussell Trust foodbank, and several church members volunteer at this food bank.

We launched the Barnet CAP Debt Centre in July 2021 with the support of two other churches (the Stable and St James' New Barnet), CCB is the Partner Church with CAP. We held a successful community launch at the Open Door Centre in September 2021 attended by the Mayor and Theresa Villiers MP. We also support 'Renew', a project launched by Kay Gray (a member of the congregation) providing furniture and household goods to those being rehoused following homelessness, domestic violence, or being in care. We support the HAB/joint churches Winter Shelter in March by providing evening meals & breakfast for guests at their

centre in Golders Green.

Mission

Supporting Mission means helping to equip others to reach people with the Good News of Jesus and we support people and organisations in the UK and overseas. 15% of our overall expenditure is given to mission and charitable causes. For our mission partners the main financial support (£16,900) is to the John family in Harpenden. Danny John runs 'Care2Share' which is connected with Churches in India. We also support Clive and Glenda McMinn at the Bettaway Community Church in Delft, Cape Town, South Africa and £5,915 was given during the year. We also support Paul Woodington and his family, former church members, working with Mission Aviation Fellowship in Papua New Guinea (£5,388), Message Trust and the work of Sola Ayodeji in Manchester (£3,304), and the Scutt family in Malawi (£3,679). Further amounts were given to other mission agencies and individuals during the year, including £4,208 to Samara's Aid.

Children and Youth

An average of 50-60 children and young people regularly attend Church on Sunday mornings since we returned in April 2021, with age-appropriate groups for 0-16s. About 80 children attend our uniformed organisations, which meet weekly during term time, Boys Brigade had their final meeting at CCB in July but Rainbows and Brownies continue to meet as before.

Our ministry extends to Christ Church Primary school and other local schools, and we have provided online and in person assemblies. Julie Lewis, Pipe Figueroa & James Herring have worked hard to enable the youth and children's ministry to continue effectively & flourish with the support of a team of volunteers.

Central Barnet Deanery Report

The first meeting of the new Barnet Deanery was held on Zoom on 24th February 2021. At the 2021 APCM Steve Bull and Julian Desborough (as Lay Minister) were re-elected to synod, along with new member Graham Thomas.

Ecumenical relationships

The church is a member of Churches Together for Chipping Barnet. Two members of Christ Church serve as trustees of Barnet Churches Action, a charity set up by Churches Together to run Hope Corner Community Centre, the primary ecumenical outreach project on the Dollis Valley Estate and Underhill Ward. Members of the church also support the work of Barnet Community Projects, which operates out of the Rainbow Centre on the estate.

Buildings

2021 has seen huge redecorative work undertaken on the fabric of the building, including the Food Bank Store, Premises Office, Toilet & Stairs, the Baker Room and the Pennefather Hall. During the course of the Hall decorating, asbestos was discovered, which necessitated professional removal as well as the need for making good in the Hall, the nursery room and also on the roof. A number of leaded windows in the Roberts Room have also been repaired or replaced.

The Open Door Centre continues to be very popular, and attracted many visitors since reopening in 2021, returning to pre-pandemic levels by December. Andy Wright took over as Chair (from David Parry) in January 2021

Financial review

Total receipts amounted to £339,970 of which £229,784 was received through the planned giving scheme and £47,734 was tax recovered under Gift Aid. Total expenditure amounted to £350,731 including £86,500 as our contribution to the diocesan parish share. We made grants for mission and charitable causes including CCB related activities (e.g. CAP,

Foodbank) of £53,300 which amounts to 15% of total expenditure. The net result is that expenditure exceeded income for the year by £10,761. There are reserves at the end of the year of £137,146 of which £92,627 is on general fund, £16,208 on designated funds and £28,311 on restricted funds.

Reserves policy

In line with Charity Commission guidance it is the policy of the PCC to maintain, if possible, a balance on its unrestricted funds which equates to at least three months unrestricted payments. The balance at 31 December 2021 of £108,835 represents about three and a half months.

Volunteers

Volunteers play significant roles in all the varied activities in which we are involved, both on our premises and in the community, the financial value of this cannot be quantified. 2021 saw many challenges in terms of volunteers being unable to come forward due to the constraints of the pandemic.

Structure, governance and management

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and, from 6 May 2009, is a charity registered with the Charity Commission under charity registration number 1129436. Registration is in the name of The Parochial Church Council of the Ecclesiastical Parish of Christ Church South Mimms.

The method of appointment of PCC members is set out in the Church Representation Rules. Membership of the PCC consists of our clergy and churchwardens, 8 PCC members (it carried 4 vacancies) and three deanery synod members who are elected by those members of the congregation who are on the electoral role of the church. Lay Ministers are included as well. PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. We aim that PCC members will have differing abilities and interests and level of expertise so that it may function more effectively. New members have some induction and are made aware of their responsibilities. Training is encouraged where it is considered beneficial.

The full PCC met 6 times during the year, and the APCM was held online in April 2021.

The PCC was assisted by the Buildings and Business Team (BBT) and the Mission Committee. A Buildings' Vision group also provided input into long-term strategy for the buildings. Apart from BBT, which reports all its business directly to PCC, these committees are informal but are responsible to the PCC and provide recommendations accordingly. The chairperson of the John Trotter Trust also reports to the PCC on a regular basis. This was David Parry until January 2021, and is now Andy Wright.

The BBT has reviewed the major risks to which the PCC and the church are exposed and is ensuring that systems are established to mitigate those risks. Insurance policies are in place to cover appropriate risks to church buildings, employees of the PCC and public liability and these were reviewed. Health and safety issues have been discussed and updated during the year and are monitored on a regular basis. Our safeguarding policy is in place and is reviewed annually and there are procedures laid down that must be followed to obtain the necessary disclosure for those people working with young children and vulnerable adults. Liz Seaton is appointed by the PCC as our Safeguarding Officer and reports to the PCC on a regular basis. Jen McDaid was our Children's Champion until November 2021. The PCC confirms that it has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

The Mission Committee is led by Revd. Andy Rimmer. It focuses on the missionaries and organisations that we support, working to keep mission a key part of our Christ Church identity. The members include a church rep. for each mission partner.

Administrative information

Christ Church Barnet is part of the Diocese of London within the Church of England. The correspondence address is the Church Office, St Albans Road, Barnet, Herts. EN5 4LA. Day to day management is carried out by the Operations Manager, Administrator and Premises Manager all of whom are responsible to the incumbent and the PCC.

The names and addresses of the principal advisors to the PCC are as follows:

Bankers - Barclays, 1250 High Road, London N20 0PB

Architect - Mr. Mark Eddison, MEB Design Ltd, Clerkenwell House, London EC1R 0EB

Independent examiner – David Smith & Co, 7 Grosvenor Gardens, London SW1W 0AF

The PCC members who have served from 1 January 2021 until the date this report was approved, except as stated, are:

Incumbent:	Revd. Andy Rimmer
Lay Ministers:	Mr Julian Desborough Mrs Carol Betts
Co-opted members:	
Lay Associate Minister.	Mr James Herring
Wardens:	Mr Ken Morton Mrs Tanuja Nicholls
Deanery synod:	Mr Steve Bull Mr Julian Desborough Mr Graham Thomas
Elected members:	Mrs Alexandra Canagalla Mr Peter Christensen Mr Antony Mak Fan Mr Ges Molina Miss Kristan Payne Mrs Katy Rawlings (to 2022 APCM, completed term of office) Mrs Jackie Rice (to 2022 APCM, completed term of office) Mr Stefan Stolarski (to 2022 APCM, completed term of office) Mrs Sarah Wade Mr Jack Watts
Secretary:	Mr Richard Lawson (to 2021 APCM)

Approved by the PCC on 15th March 2022 and signed on its behalf by:

Revd. Andy Rimmer

CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER
2021

	Note	Unrestricted funds	Restricted funds	Total funds 2021	Total funds 2020
Income					
Voluntary income	1a	306,612	25,687	332,299	321,667
Income from investments	1b	146		146	351
Income from church activities	1c	846		846	337
Other income	1d	6,679		6,679	13,447
Total income		314,283	25,687	339,970	335,802
Expenditure					
Church activities	2a	334,239	16,492	350,731	299,135
Total expenditure		334,239	16,492	350,731	299,135
Net income before investment (loss) gain		(19,956)	9,195	(10,761)	36,667
Net gain on investments - unrealised		622		622	279
Net movement in funds		(19,334)	9,195	(10,139)	36,946
Total funds brought forward at 1 January 2021		128,169	19,116	147,285	110,339
Total funds carried forward					
at 31 December 2021		108,835	28,311	137,146	147,285

The attached notes form part of these accounts.

CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL
BALANCE SHEET AT 31 DECEMBER 2021

	Note	2021	2021	2020	2020
Fixed assets					
Tangible assets	6a		0		0
Investments	6b		<u>4,965</u>		<u>4,343</u>
			4,965		4,343
Current assets					
Debtors	7	20,420		17,072	
Short term deposits		97,220		107,201	
Cash at bank and in hand		<u>23,361</u>		<u>25,001</u>	
		141,001		149,274	
Liabilities: amounts falling due within one year					
	8	<u>8,820</u>		<u>6,332</u>	
Net current assets			132,181		142,942
Net assets			<u>137,146</u>		<u>147,285</u>
Parish funds:					
Unrestricted;					
General	9a		92,627		92,734
Designated	9b		<u>16,208</u>		<u>35,435</u>
			108,835		128,169
Restricted	10		28,311		19,116
			<u>137,146</u>		<u>147,285</u>

Approved by the Parochial Church Council on 15 March 2022
and signed on its behalf by:

Revd Andy Rimmer (Chair)

Mr Ges Molina (Hon Treasurer)

The attached notes form part of these accounts.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL
ACCOUNTING POLICIES
FOR THE YEAR ENDED 31 DECEMBER 2021**

Basis of preparation

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCC's, and with the Regulations 'true and fair view' provisions, together with FRS102 (2016) as the applicable standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities SORP (FRS102).

The accounts have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

The PCC is a public benefit entity within the meaning of FRS 102.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Fund accounting

The general fund represents the unrestricted fund, which is available for use at the discretion of the PCC members in furtherance of the general objectives of the church, and which has not been designated for any other particular purpose.

Designated funds comprise unrestricted funds that have been set aside by PCC members for a particular purpose.

Restricted funds represent funds which are to be used in accordance with specific instructions imposed by the donors or which have been raised by the church for particular purposes.

Income

All income is recognised once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be measured reliably.

Planned giving, collections and donations are recognised when received. Tax recoverable on gift aid donations is recognised when the income to which they relate is received. Legacies are accounted when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts are readily quantifiable. Dividends and interest are accounted for when received.

In accordance with the Charities SORP (FRS 102) donated services and the time spent by volunteers, of which the church is heavily dependent in order to achieve its aims, are not included in income as the economic benefit cannot be measured reliably.

Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated to the applicable expenditure headings. Support costs are those costs incurred directly in support of expenditure on the objects of the church. Governance costs

are those costs incurred in connection with the independent examination of the statutory financial statements and the cost of any legal advice to PCC members on governance or constitutional matters.

Fixed assets

Consecrated and beneficed property is not included in the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC, and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. All expenditure incurred during the year to renew, improve or add to them is written off as an expense.

Office equipment used within church premises is depreciated on a straight-line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments are valued at market value at 31 December.

Debtors

Other debtors and prepayments are included in the accounts at the amount owing to the PCC at the balance sheet or expenditure that has been prepaid as at that date.

Cash at bank

Cash at bank includes cash held on short term deposit with the CBF Church of England funds.

Creditors and provisions

Creditors and provisions are recognised at their settlement amount where the church has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

Financial instruments

The church only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER
2021**

	Unrestricted funds	Restricted funds	Total funds 2021	Total funds 2020
Income				
1a) Voluntary income				
Planned giving				
Under gift aid	182,222		182,222	202,816
Not under gift aid	47,562		47,562	29,893
Tax recoverable	47,734		47,734	46,965
Loose cash offerings at services	9,790		9,790	2,695
Mission gift days and special offerings	440	1,170	1,610	1,507
Other donations and sundry income	18,864	22,915	41,779	31,567
Legacy			0	5,000
Income of church organisations		1,602	1,602	1,224
	306,612	25,687	332,299	321,667
1b) Income from investments				
Interest	20		20	229
Dividends	126		126	122
	146		146	351
1c) Income from church activities				
Fees	846		846	337
1d) Other income				
HMRC furlough repayments	6,679		6,679	13,447
Total income	314,283	25,687	339,970	335,802

CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL

**NOTES TO THE ACCOUNTS (continued)
FOR THE YEAR ENDED 31 DECEMBER
2021**

Expenditure	Unrestricted funds	Restricted funds	Total funds 2021	Total funds 2020
2a) Church activities				
Mission causes, charities and Christian workers	34,546	5,673	40,219	41,340
Compassion and discretionary fund grants	972	2,446	3,418	2,618
Bursary grants			0	500
Foodbank		4,276	4,276	1,616
Christians Against Poverty	3,192	2,195	5,387	2,892
Diocesan parish share	86,500		86,500	86,500
Associate minister	29,671		29,671	29,671
Youth worker - paid to Latin Link	27,759		27,759	0
Children and families worker	15,041		15,041	14,358
Ministry experience intern			0	4,894
Vicar's working expenses	1,223		1,223	1,052
Accommodation costs	2,836		2,836	2,794
Church running expenses	7,200		7,200	7,123
Church repairs and maintenance	6,204		6,204	6,359
Church and hall major repair works	39,267		39,267	15,955
Services, events and outreach	7,389		7,389	5,268
Expenditure of church organisations		1,902	1,902	1,210
Youth work	2,034		2,034	2,728
School governors	2,500		2,500	2,500
Training	1,068		1,068	130
Parish administrators	39,949		39,949	38,789
Employers national insurance and pensions	5,283		5,283	4,923
Premises manager	12,424		12,424	12,424
Office administration	4,146		4,146	4,008
Equipment replacement and maintenance	1,271		1,271	312
IT costs	2,853		2,853	7,836
Miscellaneous	311		311	735
Governance cost:				
Independent examiner's fee	600		600	600
	334,239	16,492	350,731	299,135

CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS (continued)
FOR THE YEAR ENDED 31 DECEMBER 2021

3. Analysis of expenditure on charitable activities

	Ministry costs	Support costs	Total 2021	Total 2020
Mission causes, charities and Christian workers	40,219		40,219	41,340
Compassion and discretionary fund grants	3,418		3,418	3,118
Foodbank and Christians Against Poverty	9,663		9,663	4,508
Diocesan parish share	86,500		86,500	86,500
Staff costs	120,140	9,987	130,127	105,059
Clergy expenses and training	2,291		2,291	1,182
Accommodation costs	2,836		2,836	2,794
Church running expenses	7,200		7,200	7,123
Church repairs and maintenance	6,204		6,204	6,359
Church and hall major works	39,268		39,268	15,955
Services, events and outreach	7,388		7,388	5,268
Expenditure of church organisations	1,902		1,902	1,210
Youth work	2,034		2,034	2,728
School governors	2,500		2,500	2,500
Office administration and sundry costs	3,421	1,036	4,457	4,743
Equipment replacement and maintenance	1,271		1,271	312
IT costs	2,285	568	2,853	7,836
Governance cost:				
Independent examiner's fee		600	600	600
	338,540	12,191	350,731	299,135

4. Grants

Grants from unrestricted and restricted funds in excess of £2,000 were:

	2021	2020
Delft, South Africa / McMinns family	5,915	6,022
Johns family	16,900	18,215
Message Trust / Sola	3,304	3,182
Mission Aviation Fellowship / Woodington family	5,388	5,858
Scutt family	3,679	3,704
Samara Aid	4,208	
Together in Barnet		2,200

5. Staff costs

Salaries	97,085	100,136
Social security costs	3,306	3,126
Pension costs	1,977	1,797
	102,368	105,059

In addition, the youth worker is paid through Latin Link, the amount in the year being £27,759.

The average number of employees for the year on a full-time basis was 1 (2020 : 1)

and 4 (2020 : 5) on a part-time basis.

There were no other payments to any other PCC member or persons closely connected with them.

CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL

**NOTES TO THE ACCOUNTS (continued)
FOR THE YEAR ENDED 31 DECEMBER
2021**

6. Fixed assets

6a) Tangible assets

Cost: 1 January 2021 and 31 December 2021	10,996
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Depreciation : 1 January 2021 and 31 December 2021	10,996
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Net book value:	31 December 2021	0
	31 December 2020	0

6b) Investments

212 shares in CBF Church of England Investment Fund at market value
- historical cost £106.

	2021	2020
7. Debtors		
Tax recoverable	15,040	12,062
Other debtors	1,138	1,780
Prepayments	4,242	3,230
	20,420	17,072

8. Liabilities: amounts falling due within one year

Accruals and deferred income	3,610	1,613
Other creditors	5,210	4,719
	8,820	6,332

9a) General fund

Balance at 1 January 2021	92,734
Net movement in unrestricted funds for the year	(19,334)
	73,400
Transfer from designated funds (net)	19,227
Balance at 31 December 2021	92,627

9b) Designated funds

The following designated funds have been set aside out of unrestricted funds by the PCC for specific purposes:

	At 01/01/21	Incoming transfers / income	Resources expended	At 31/12/21
Building repair fund - for major works	18,493	21,000	(39,267)	226
Vicarage interior decorations	4,037		(245)	3,792
Mission fund	136	1,440	(1,575)	1
Evangelism / outreach fund	2,000			2,000
Bursary	2,269			2,269
IT upgrade	3,500		(580)	2,920
Legacy	5,000			5,000
	35,435	22,440	(41,667)	16,208

CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL

NOTES TO THE ACCOUNTS (continued) FOR THE YEAR ENDED 31 DECEMBER 2021

10. Restricted funds

The funds of the PCC include restricted funds comprising the following balances of donations to be applied for specific purposes:

	At 01/01/21	Incoming resources	Resources expended	At 31/12/21
Bursary fund	2,343			2,343
Legacy	1,666			1,666
Seniors' pastor fund	1,525			1,525
Youth work	1,501			1,501
Compassion fund	5,599	1,142	(2,446)	4,295
Foodbank	2,589	3,531	(4,276)	1,844
Christians Against Poverty		13,739	(2,195)	11,544
Funds of church organisations	3,893	1,602	(1,902)	3,593
Mission and other causes		5,673	(5,673)	
	19,116	25,687	(16,492)	28,311

11. Analysis of net assets by fund

	Unrestricted funds	Restricted funds	Total
Fixed assets	4,965		4,965
Current assets	110,031	30,970	141,001
Current liabilities	(6,161)	(2,659)	(8,820)
	108,835	28,311	137,146

12. Related party transactions

The PCC members are considered the key management personnel of the church. No remuneration is paid directly to key management personnel, although the church contributes to the diocesan fund and the incumbent, who has overall responsibility for promoting the whole mission of the church, is remunerated directly by the diocese.

Income from planned giving includes £46,790 received from PCC members.

13. Trustees of Pennefather Hall

The trustees of the Pennefather Hall own the Pennefather Hall and the property at 8 Wentworth Road which is the residence of the associate minister of Christ Church.

The trustees of the Pennefather Hall bear the costs of the running expenses of the hall, including minor repairs, and receive income from lettings. Any deficit is funded by the PCC.

The buildings insurance of 8 Wentworth Road is also borne by the trustees of the Pennefather Hall and a charge is made to the PCC to cover this.

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021, which are set out on pages 7 to 15.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

DAVID C SMITH
CHARTERED ACCOUNTANT

7 Grosvenor Gardens
LONDON SW1W 0AF

15 March 2022