

**CHRIST CHURCH BARNET
ANNUAL REPORT
FOR THE YEAR ENDED 31 DECEMBER 2020**

Aim and purpose

Christ Church Barnet Parochial Church Council (PCC) has responsibility for cooperating with the incumbent in '*promoting the ecclesiastical parish and the whole mission of the church, pastoral, evangelistic, social and ecumenical*'. Andy Rimmer began his ministry here at Christ Church in September 2017 and has continued to lead the church in a period of continued growth. James Herring (Associate Minister), Julian Desborough (LLM) and Carol Betts (LLM) continue to assist. The Core Leadership Team comprises, Ken Morton (Warden), Tanuja Nicholls (Warden – Appointed October 2020), Mary Rimmer, Julian Desborough (Warden – stepped down October 2020), Carol Betts and Caroline Dixon (stepped down at end of 2020) to oversee church vision and strategy. Revd. Peter Liddelow continues to conduct or assist at some services and Revd. Ivy Crawford assists with communion at the 9am services. Our staff Ministry team included Ben Grist (Intern) until July 2020, and Julie Lewis (Children & Families' Worker). In addition to this we have had the joy of two placement students from Oak Hill College and London School of Theology.

Objectives and activities

The PCC is committed to enabling as many people as possible to become part of the worshipping community at Christ Church. The council continues to develop the strategy behind the vision statement '**The Transformation of Barnet and Beyond with the Love of Jesus One Life at a Time**'.

When planning our activities for the year, the incumbent and the PCC consider the Charity Commission's guidance on public benefit and, the specific guidance on charities for the advancement of religion.

We try to enable ordinary people to live out their faith as part of our parish community through:

- **Worship and prayer**
- **Learning and understanding God's Word, discipling people in the ways and teachings of Jesus and walking with increasing confidence in The Holy Spirit.**
- **Provision of pastoral care for people living in the parish and members outside the parish**
- **Missionary and outreach work through works of compassion and the sharing of the Gospel**

To promote these activities, it is important that we maintain the fabric and improve the facilities of the church and of the linked Pennefather Hall, which is owned by a separate charitable trust. The Open Door Centre (next door to the church), owned by a further charitable trust, shares the same mission statement and provides further opportunities to reach the wider community.

Areas of Ministry (Achievements and performance)

Worship and Evangelism

Our services and worship put faith into practice through prayer, scripture and music and seek to involve the many groups that live in the parish, hence a range of worship services are offered that are both beneficial and spiritually fulfilling to the congregation and the wider community.

To accommodate the differing needs (which reflect the diverse range of people and ages), until March 2020 we offered a traditional 9am Common Worship service (with Communion twice a month), a contemporary 10.45am service (with Communion once a month and which includes full children's and youth work), and an informal 6.30pm service (with Communion once a month). The main opportunity for most of the church to come together was during refreshments between the 9am and 10.45am services. In terms of attendance: 65-80 adults normally attend at 9am; 80-120 adults and 35-60 children/youth are present at 10.45am; 15-25 attend at 6.30pm.

There are 230 people on the Church Electoral roll, 143 of whom are not resident in the parish.

Due to the pandemic, our services have changed significantly. From 16th March 2020 we offered one prerecorded 10:00am service to meet the needs of the whole congregation. This received an average of 150-200 views on a weekly basis. We also offered an evening worship service, 'Worship at the Well', from July until November which had between 200-800 views on a weekly basis. We reopened the building (with Covid measure in place) with two Sunday services from 4th October 2020 until 8th November 2020, the 10:45 of which was also livestreamed.

We have also held special online services including Mothering Sunday, Father's Day, Harvest and Remembrance Sunday. Christmas services took the shape of a Christingle Service (online and livestreamed) and online Carol service, All Age Nativity, Christmas Eve Midnight Service and an All Age Celebration on Christmas Day. We also held a family Walkabout Nativity for over 60 families, two Drive In Carol Services with 100 cars attending, plus 250 beautiful angels hung along the High Street to bless the community.

The ability to celebrate and hold thanksgiving services for key milestones have been limited due to the pandemic, but we have held 3 weddings. Although we haven't held any funerals service in the church building, other funeral services were held at local crematoria. An annual service of remembrance and thanksgiving was held in church and online for those members of the church and community who had died in the past year and in previous years.

Pastoral Care, Prayer and Discipleship

- Three **Alpha Courses** were run in 2020 – one live, and two online. Online has worked well and so in future we will look to offer hybrid Alphas.
- There are **15 Connect Groups**, which meet regularly for prayer, Bible study and fellowship. These have been meeting online, and physically when permitted.
- **CCB Men** have a weekly men's Connect Group, a monthly 'Pints of View' evening at a local pub until March 2020. Since they have not met centrally but have met online and live over the summer. The 'Shed' activities have been postponed for the time being.
- **CCB Women** – There were no specific women's focused events in 2020.

Prayer is an important feature in our Connect Groups, our Leadership Meetings and every event that takes place at Christ Church. We are always looking for ways in which we can encourage people in their own prayer lives and widen our corporate prayer coverage to encompass the whole life of the church in a deeper way. This has become even more established since March 2020.

- Daily Devotionals are emailed out from the Vicar.
- Two Prayer meetings have met online every week since March 2020.
- The Prayer Ministry Team pray after every morning service when we met in the building.
- A prayer chain is regularly used to alert the church to pray for serious and urgent matters.
- A monthly prayer diary is sent out to an ever-increasing mailing list of people who want to pray for everything in the life of Christ Church.

Other Activities

From January to March, and for a few weeks in the autumn term, regular events took place in the church or hall during the week or on Sundays. For example:

- Children's and young people's groups on Sundays and at various times during the week, including the fortnightly Friday Club.
- Mothers and Others, a group for babies/toddlers and their carers.

- Thursday Fellowship for senior members of the church and community.
- Boys' Brigade.
- Rainbows and Brownies.
- Bethany Marathi Congregation.

During the pandemic many of the above activities continued with online and/or regular telephone contact.

The halls are let and used by the community for various activities including children's parties, training events, fitness groups, baby, toddler and children's groups, U3A classes, National Childbirth Trust, Barnet Society, Barnet History Society and a baby sensory group. A pre-school uses part of the Pennefather Hall every day of the week during term time.

We continue to employ Ian Gray as our Premises Manager, Pat Blyth as the Parish Administrator and Jo Penn as Operations Manager. We have utilised the Government Furlough Scheme from March until December. We continue to be blessed by the many volunteers who give of their time and skills for the life of the church.

Our website is visited regularly, and we use ChurchSuite as the main information platform for church members, providing automated updates of church events and rotas, and managing regular email updates including encouragement from the Vicar. Groups throughout the church also use social media sites to communicate with one another and the community. The church has dedicated Facebook and Instagram accounts. Communication with the congregation also continues by more traditional methods such as a monthly notice sheet and notices at Sunday services. Our Data Protection and Privacy Policy is in place and up to date.

Compassion Ministry

£2,100 was spent during the year on our Compassion Ministry leaving a balance of £5,599 to carry forward as at 31 December 2020. The Compassion fund continues to support those who are struggling under normal circumstances, and currently through the pandemic. The Food Bank continues to provide a much-needed service to people in crisis in Chipping Barnet and the adjacent area, with regular food donations from members of the congregation and from local schools and other agencies. This increased significantly in 2020 and with additional supplies being offered by way of a Christmas Market which was open on two occasions just before and after Christmas. Volunteers prepare the bags and sort and distribute food. We are also a corporate member of the Chipping Barnet Trussell Trust foodbank, Richard Lawson being a Trustee.

We ran a pilot online CAP Kick Start Course in September covering mental health issues and budgeting. We have supported the work of the Open Door Centre working alongside Hope Corner in delivering meals to the vulnerable since March 2020. We also support 'Renew', a project launched by Kay Gray (a member of the congregation) in the summer providing furniture and household goods to those being rehoused following homelessness, domestic violence, or being in care. We had all systems in place to run the HAB/joint churches Winter Shelter in March, however this was cancelled due to Covid.

Mission

Supporting Mission means helping to equip others to reach people with the Good News of Jesus and we support people and organisations in the UK and overseas. 16% of our overall expenditure is given to mission causes. The main financial support (£18,215) is to the **John family** in Harpenden. Danny John runs 'Care2Share' which is connected with Churches in India. We also support the **Clive and Glenda McMinn** at the Bettaway Community Church in Delft, Cape Town, South Africa and £6,022 was given during the year. We also support **Paul Woodington** and his family, former church members, working with Mission Aviation Fellowship

in Papua New Guinea (£5,858), **Message Trust** and the work of Sola Ayodeji in Manchester (£3,182), and the **Scutt** family in Malawi (£3,704). Further amounts were given to other mission agencies and individuals during the year, including £2,200 to Together in Barnet.

Children and Youth

About 54 children and young people regularly attended Church on Sunday mornings until March 2020, with age-appropriate groups for 0-14s. We also had a fortnightly Friday Club which attracted an average of 45 children from the local community. About 80 children attend our uniformed organisations, which meet weekly during term time. These have moved online since March with prerecorded children's talks on Sundays and the youth group meeting on Zoom.

Our ministry extends to Christ Church Primary school and other local schools, and we have provided online assemblies. James Herring, Ben Grist and Julie Lewis have worked hard to enable the youth and children's ministry to continue effectively with a team of volunteers. Julie also hosted a 3 day holiday club for 70 children during the February half term.

Central Barnet Deanery Report

It was a strange year for Deanery Synod. We had been meeting as two deaneries – Central Barnet and West Barnet under the joint Area Dean, Revd Gregory Platten. On March 18, 2020, the synod met to worship and to hear from Bishop Rob Wickham. In the summer, Revd Dr Julie Gittoes, vicar of St Mary and Christ Church Hendon, was appointed as the new Area Dean. A meeting had been planned in the autumn (November) but the new dean was advised to wait for the new Synod reps to be in place, following delayed APCMs, and the formal joining of the two deaneries into the new Barnet Deanery. There were, however, deanery meetings in October 2020 with clergy and treasurers to discuss common fund for 2021. The first meeting of the new deanery was planned for February 24, 2021. At our church APCM, deanery synod members who stepped down were Jean Corney, Mary Dowding and Janet McIntyre. Steve Bull and Julian Desborough (as Lay Minister) were re-elected to synod, along with new member Graham Thomas.

Ecumenical relationships

The church is a member of Churches Together for Chipping Barnet. Two members of Christ Church serve as trustees of Barnet Churches Action, a charity set up by Churches Together to run Hope Corner Community Centre, the primary ecumenical outreach project on the Dollis Valley Estate and Underhill Ward. Members of the church also support the work of Barnet Community Projects, which operates out of the Rainbow Centre on the estate.

Buildings

2020 has seen huge work undertaken on the fabric of the building, in particular the huge task of restoring and redecorating the main church ceiling and balcony area. The Open Door Centre continues to be very popular, and attracted many visitors during the times it has been allowed to open in 2020.

Financial review

Total receipts amounted to £335,802 of which £232,709 was received through the planned giving scheme and £46,965 was tax recovered under Gift Aid. Total expenditure amounted to £299,135 including £86,500 as our contribution to the diocesan parish share. We made grants for missionary and charitable causes of £48,966 which amounts to 16% of total expenditure. The net result is that income exceeded expenditure for the year by £36,667. There are reserves at the end of the year of £147,285 of which £92,734 is on general fund, £35,435 on designated funds and £19,116 on restricted funds.

Reserves policy

In line with Charity Commission guidance it is the policy of the PCC to maintain, if possible, a balance on its unrestricted funds which equates to at least three months unrestricted payments. The balance at 31 December 2020 of £128,169 represents about five months.

Volunteers

Volunteers play significant roles in all the varied activities in which we are involved, both on our premises and in the community, the financial value of this cannot be quantified.

Structure, governance and management

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and, from 6 May 2009, is a charity registered with the Charity Commission under charity registration number 1129436. Registration is in the name of The Parochial Church Council of the Ecclesiastical Parish of Christ Church South Mimms.

The method of appointment of PCC members is set out in the Church Representation Rules. Membership of the PCC consists of our clergy and churchwardens, 7 PCC members (it carried 4 vacancies) and three deanery synod members who are elected by those members of the congregation who are on the electoral roll of the church. Lay Ministers are included as well. PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. We aim that PCC members will have differing abilities and interests and level of expertise so that it may function more effectively. New members have some induction and are made aware of their responsibilities. Training is encouraged where it is considered beneficial.

The full PCC met 6 times during the year. Due to Covid-19 restrictions, the APCM was delayed until October 2020.

The PCC was assisted by the Buildings and Business Team (BBT) and the Mission Committee. A Buildings' Vision group also provided input into long-term strategy for the buildings. Apart from BBT, which reports all its business directly to PCC, these committees are informal but are responsible to the PCC and provide recommendations accordingly. The chairperson of the John Trotter Trust, David Parry (until January 2021), also reports to the PCC on a regular basis.

The BBT has reviewed the major risks to which the PCC and the church are exposed and is ensuring that systems are established to mitigate those risks. Insurance policies are in place to cover appropriate risks to church buildings, employees of the PCC and public liability and these were reviewed. Health and safety issues have been discussed and updated during the year and are monitored on a regular basis. Our safeguarding policy is in place and is reviewed annually and there are procedures laid down that must be followed to obtain the necessary disclosure for those people working with young children and vulnerable adults. Liz Seaton is appointed by the PCC as our Safeguarding Officer and reports to the PCC on a regular basis. Jen McDaid is our Children's Champion. The PCC confirms that it has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

The Mission Committee is led by Revd. Andy Rimmer. It focuses on the missionaries and organisations that we support, working to keep mission a key part of our Christ Church identity. The members include a church rep. for each mission partner.

Administrative information

Christ Church Barnet is part of the Diocese of London within the Church of England. The correspondence address is the Church Office, St Albans Road, Barnet, Herts. EN5 4LA. Day to day management is carried out by the Operations Manager, Administrator and Premises Manager all of whom are responsible to the incumbent and the PCC.

The names and addresses of the principal advisors to the PCC are as follows:

Bankers - Barclays, 1250 High Road, London N20 0PB

Architect - Mr. Mark Eddison, MEB Design Ltd, Clerkenwell House, London EC1R 0EB

Independent examiner – David Smith & Co, 7 Grosvenor Gardens, London SW1W 0AF

The PCC members who have served from 1 January 2020 until the date this report was approved, except as stated, are:

Incumbent:	Revd. Andy Rimmer
Lay Ministers:	Mr. Julian Desborough Mrs. Carol Betts
Co-opted members:	
Lay Associate Minister.	Mr. James Herring
Wardens:	Mr. Julian Desborough (to 2020 APCM, end of term) Mr. Ken Morton Mrs. Tanuja Nicholls (from 2020 APCM)
Deanery synod:	Mr. Steve Bull (from 2020 APCM) Mrs. Jean Corney (to 2020 APCM, resigned) Mr. Julian Desborough Mrs. Mary Dowding (to 2020 APCM, resigned) Mrs. Janet McIntyre (to 2020 APCM, resigned) Mr. Graham Thomas (from 2020 APCM)
Elected members:	Mr. Jibola Bakare (to 2020 APCM) Mrs. Judith Brearley (to 2020 APCM) Mr. Andrew Brook Mrs. Alexandra Canagalla (from 2020 APCM) Mr. Richard Lawson (to 2020 APCM) Mr. Julian Maidment Mr. Ges Molina Mrs. Katy Rawlings (to 2020 APCM) Mrs. Jackie Rice Mrs. Ai Saruashi (to 2020, resigned) Mr. Stefan Stolarski Mr. Graham Thomas (to 2020 APCM)
Secretary:	Mr. Richard Lawson

Approved by the PCC on 16th March 2021 and signed on its behalf by:

Revd. Andy Rimmer

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL
STATEMENT OF FINANCIAL
ACTIVITIES
FOR THE YEAR ENDED 31
DECEMBER 2020**

	Note	Unrestricted funds	Restricted funds	Total funds 2020	Total funds 2019
Income					
Voluntary income	1a	306,815	14,852	321,667	380,393
Income from investments	1b	351		351	490
Income from church activities	1c	337		337	1,483
Other income	1d	13,447		13,447	0
Total income		320,950	14,852	335,802	382,366
Expenditure					
Church activities	2a	290,858	8,277	299,135	384,185
Raising funds	2b	0		0	72
Total expenditure		290,858	8,277	299,135	384,257
Net income before investment (loss) gain		30,092	6,575	36,667	(1,891)
Net gain on investments - unrealised		279		279	641
Net movement in funds		30,371	6,575	36,946	(1,250)
Total funds brought forward at 1 January 2020		97,798	12,541	110,339	111,589
Total funds carried forward at 31 December 2020		128,169	19,116	147,285	110,339

The attached notes form part of these accounts.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL
BALANCE SHEET AT 31 DECEMBER
2020**

	Note	2020	2020	2019	2019
Fixed assets					
Tangible assets	6a		0		0
Investments	6b		4,343		4,064
			<u>4,343</u>		<u>4,064</u>
Current assets					
Debtors	7	17,072		22,067	
Short term deposits		107,201		76,979	
Cash at bank and in hand		<u>25,001</u>		<u>30,308</u>	
		149,274		129,354	
Liabilities: amounts falling due within one year					
	8	<u>6,332</u>		<u>23,079</u>	
Net current assets			142,942		106,275
Net assets			<u>147,285</u>		<u>110,339</u>
Parish funds:					
Unrestricted;					
General	9a		92,734		60,951
Designated	9b		35,435		36,847
			<u>128,169</u>		<u>97,798</u>
Restricted	10		19,116		12,541
			<u>147,285</u>		<u>110,339</u>

Approved by the Parochial Church Council on 17 March
2020 and signed on its behalf by:

Revd Andy Rimmer
(Chair)

Mr Ges Molina (Hon
Treasurer)

The attached notes form part of these
accounts.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL
ACCOUNTING POLICIES
FOR THE YEAR ENDED 31 DECEMBER 2020**

Basis of preparation

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCC's, and with the Regulations 'true and fair view' provisions, together with FRS102 (2016) as the applicable standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities SORP (FRS102).

The accounts have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

The PCC is a public benefit entity within the meaning of FRS 102.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Fund accounting

The general fund represents the unrestricted fund, which is available for use at the discretion of the PCC members in furtherance of the general objectives of the church, and which has not been designated for any other particular purpose.

Designated funds comprise unrestricted funds that have been set aside by PCC members for a particular purpose.

Restricted funds represent funds which are to be used in accordance with specific instructions imposed by the donors or which have been raised by the church for particular purposes.

Income

All income is recognised once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be measured reliably.

Planned giving, collections and donations are recognised when received. Tax recoverable on gift aid donations is recognised when the income to which they relate is received. Legacies are accounted when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts are readily quantifiable. Dividends and interest are accounted for when received.

In accordance with the Charities SORP (FRS 102) donated services and the time spent by volunteers, of which the church is heavily dependent in order to achieve its aims, are not included in income as the economic benefit cannot be measured reliably.

Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated to the applicable expenditure headings. Support costs are those costs incurred directly in support of expenditure on the objects of the church. Governance costs are those costs incurred in connection with the independent examination of the statutory financial statements and the cost of any legal advice to PCC members on governance or constitutional matters.

Fixed assets

Consecrated and beneficed property is not included in the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC, and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. All expenditure incurred during the year to renew, improve or add to them is written off as an expense.

Office equipment used within church premises is depreciated on a straight-line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments are valued at market value at 31 December.

Debtors

Other debtors and prepayments are included in the accounts at the amount owing to the PCC at the balance sheet or expenditure that has been prepaid as at that date.

Cash at bank

Cash at bank includes cash held on short term deposit with the CBF Church of England funds.

Creditors and provisions

Creditors and provisions are recognised at their settlement amount where the church has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

Financial instruments

The church only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31
DECEMBER 2020**

	Unrestricted funds	Restricted funds	Total funds 2020	Total funds 2019
Income				
1a) Voluntary income				
Planned giving				
Under gift aid	202,816		202,816	206,284
Not under gift aid	29,893		29,893	17,858
Tax recoverable	46,965		46,965	50,437
Loose cash offerings at services	2,695		2,695	8,434
Mission gift days and special offerings		1,507	1,507	13,307
Other donations and sundry income	19,446	12,121	31,567	25,044
Legacy	5,000		5,000	38,527
Grant from London Diocese				15,000
Income of church organisations		1,224	1,224	5,502
	306,815	14,852	321,667	380,393
1b) Income from investments				
Interest	229		229	372
Dividends	122		122	118
	351		351	490
1c) Income from church activities				
Fees	337		337	1,483
1d) Other income				
HMRC furlough repayments	13,447		13,447	0
Total income	320,950	14,852	335,802	382,366

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS
(continued)
FOR THE YEAR ENDED 31
DECEMBER 2020**

Expenditure	Unrestricted funds	Restricted funds	Total funds 2020	Total funds 2019
2a) Church activities				
Mission causes, charities and Christian workers	41,831	2,401	44,232	49,469
Compassion and discretionary fund grants	518	2,100	2,618	1,510
Bursary grants		500	500	0
Foodbank		1,616	1,616	0
Diocesan parish share	86,500		86,500	82,800
Associate minister	29,671		29,671	29,089
Ministry experience intern	4,894		4,894	10,143
Children and families worker	14,358		14,358	14,076
Youth and worship intern - costs	0		0	1,536
Vicar's working expenses	1,052		1,052	1,693
Accommodation costs	2,794		2,794	1,888
Church running expenses	7,123		7,123	10,402
Church repairs and maintenance	6,359		6,359	8,118
Church and hall major repair works	15,955		15,955	98,914
Services, events and outreach	5,268		5,268	8,130
Expenditure of church organisations		1,210	1,210	5,250
Youth work	2,278	450	2,728	2,478
School governors	2,500		2,500	2,500
Training	130		130	3,130
Parish administrators	38,789		38,789	22,477
Employers national insurance and pensions	4,923		4,923	3,716
Premises manager	12,424		12,424	13,528
Office administration	4,008		4,008	4,299
Equipment replacement and maintenance	312		312	1,098
IT costs	7,836		7,836	5,713
Recruitment costs	0		0	715
Miscellaneous	735		735	913
Governance cost:				
Independent examiner's fee	600		600	600
	290,858	8,277	299,135	384,185
2b) Raising funds				
Stewardship costs	0		0	72
Total resources expended	290,858	8,277	299,135	384,257

CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS (continued)
FOR THE YEAR ENDED 31 DECEMBER 2020
3. Analysis of expenditure on charitable activities

	Ministry costs	Support costs	Total 2020	Total 2019
Mission causes, charities and Christian workers	48,966		48,966	50,979
Diocesan parish share	86,500		86,500	82,800
Staff costs	95,362	9,697	105,059	95,280
Clergy expenses and training	1,182		1,182	4,823
Accommodation costs	2,794		2,794	1,888
Church running expenses	7,123		7,123	10,402
Church repairs and maintenance	6,359		6,359	8,118
Church and hall major works	15,955		15,955	98,914
Services, events and outreach	5,268		5,268	8,130
Expenditure of church organisations	1,210		1,210	5,250
Youth work	2,728		2,728	2,478
School governors	2,500		2,500	2,500
Office administration and sundry costs	3,741	1,002	4,743	5,284
Equipment replacement and maintenance	234	78	312	1,098
IT costs	5,877	1,959	7,836	5,713
Governance cost: Independent examiner's fee		600	600	600
	285,799	13,336	299,135	384,257

4. Grants

	2020	2019
Grants from unrestricted and restricted funds in excess of £2,000 were:		
Christians Against Poverty	2,891	
Delft, South Africa / McMinns family	6,022	6,190
Johns family	18,215	18,139
Message Trust / Sola	3,182	3,703
Mission Aviation Fellowship / Woodington family	5,858	5,416
Scutt family	3,704	4,130
Together in Barnet	2,200	
Tear Fund		5,975

5. Staff costs

Wages, salaries and fees	100,136	89,313
Social security costs	3,126	2,587
Pension costs	1,797	1,129
	105,059	93,029

The average number of employees for the year on a full-time basis was 1 (2019 : 1) and 5 (2019 : 6) on a part-time basis.

There were no other payments to any other PCC member or persons closely connected with them.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH
COUNCIL**

**NOTES TO THE ACCOUNTS (continued)
FOR THE YEAR ENDED 31 DECEMBER 2020**

6. Fixed assets

6a) Tangible assets

Cost: 1 January 2020 and 31 December 2020		10,996
Depreciation : 1 January 2020 and 31 December 2020		10,996
Net book value:	31 December 2020	0
	31 December 2019	0

6b) Investments

212 shares in CBF Church of England Investment Fund at market value
- historical cost £106.

	2020	2019
7. Debtors		
Tax recoverable	12,062	17,061
Other debtors	1,780	672
Prepayments	3,230	4,334
	17,072	22,067

8. Liabilities: amounts falling due within one year

Accruals and deferred income	1,613	1,838
Loan - London Diocese	0	15,000
Other creditors	4,719	6,241
	6,332	23,079

9a) General fund

Balance at 1 January 2020	60,951
Net movement in unrestricted funds for the year	30,371
	91,322
Transfer from designated funds (net)	1,412
Balance at 31 December 2020	92,734

9b) Designated funds

The following designated funds have been set aside out of unrestricted funds by the
PCC for specific purposes:

	At 01/01/20	Incoming transfers	Resources expended	At 31/12/20
Building repair fund - for major works	24,448	10,000	(15,955)	18,493
Vicarage interior decorations	2,994	1,500	(457)	4,037
Mission fund	2,636	2,500	(5,000)	136
Evangelism / outreach fund	2,000			2,000
Bursary	2,269			2,269
IT upgrade	2,500	1,000		3,500
Legacy		5,000		5,000
	36,847	20,000	(21,412)	35,435

CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**NOTES TO THE ACCOUNTS (continued)
FOR THE YEAR ENDED 31 DECEMBER
2020****10. Restricted funds**

The funds of the PCC include restricted funds comprising the following balances of donations to be applied for specific purposes:

	At 01/01/20	Incoming resources	Resources expended	At 31/12/20
Bursary fund	2,843		(500)	2,343
Legacy	1,666			1,666
Seniors' pastor fund	1,525			1,525
Youth work	1,501			1,501
Compassion fund	785	6,914	(2,100)	5,599
Foodbank	342	3,863	(1,616)	2,589
Funds of church organisations	3,879	1,224	(1,210)	3,893
Mission and other causes		2,851	(2,851)	
	12,541	14,852	(8,277)	19,116

11. Analysis of net assets by fund

	Unrestricted funds	Restricted funds	Total
Fixed assets	4,343		4,343
Current assets	127,950	21,324	149,274
Current liabilities	(4,124)	(2,208)	(6,332)
	128,169	19,116	147,285

12. Related party transactions

The PCC members are considered the key management personnel of the church. No remuneration is paid directly to key management personnel, although the church contributes to the diocesan fund and the incumbent, who has overall responsibility for promoting the whole mission of the church, is remunerated directly by the diocese. Income from planned giving includes £51,402 received from PCC members.

13. Trustees of Pennefather Hall

The trustees of the Pennefather Hall own the Pennefather Hall and the property at 8 Wentworth Road which is the residence of the associate minister of Christ Church.

The trustees of the Pennefather Hall bear the costs of the running expenses of the hall, including minor repairs, and receive income from lettings. Any deficit is funded by the PCC.

The buildings insurance of 8 Wentworth Road is also borne by the trustees of the Pennefather Hall and a charge is made to the PCC to cover this.

14. Covid -19 pandemic

For a considerable part of 2020 the church was closed or offering limited access. As a result expenditure and receipts have varied from what would normally be expected. It is not possible to reliably estimate the duration and consequences of the pandemic, as well as their impact, on the financial position and results for future years.

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2020, which are set out on pages 7 to 15.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

DAVID C SMITH
CHARTERED ACCOUNTANT

7 Grosvenor Gardens
LONDON SW1W 0AF

17 March 2021